



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof for
2025-26**

(As Presented to the Legislature in March, 2026)

PAYYAVULA KESHAV

*Minister for Finance, Planning, Commercial Taxes
and Legislative Affairs*

**Demands for Grants for Further Expenditure
and
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2025-26**

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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2025-26 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2025-26, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	I	STATE LEGISLATURE					
		Legislature Secretariat					
	2059	Public Works	..	5.75	5.75		
	2011	Parliament/ State/ Union Territory Legislatures	1,31.79	18,30.90	19,62.69		
	2071	Pensions and other Retirement Benefits	..	1,27.86	1,27.86		
	2011	State Legislature	..	4,71.65	4,71.65		
		Total HOD	1,31.79	24,36.16	25,67.95		
		Total Demand- I	1,31.79	24,36.16	25,67.95		1 - 3
2	II	GOVERNOR AND COUNCIL OF					
		General Administration, Secretariat					
	2013	Council of Ministers	..	7,73.31	7,73.31		
		Total HOD	..	7,73.31	7,73.31		
		Governor and Governor Secretariat					
	2012	Governor	1,26.40	..	1,26.40		
	2012	President, Vice President, Governor/Administrator of Union Territories	60.16	..	60.16		
	2012	President, Vice President/ Governor, Administrator of Union Territories	1,07.39	..	1,07.39		
		Total HOD	2,93.95	..	2,93.95		
		Total Demand- II	2,93.95	7,73.31	10,67.26		4 - 5
3	III	ADMINISTRATION OF JUSTICE					
		Advocate General of Andhra Pradesh					
	2014	Administration of Justice	..	10,66.96	10,66.96		
		Total HOD	..	10,66.96	10,66.96		
		Andhra Pradesh Judicial Academy					
	2014	Administration of Justice	..	5,34.41	5,34.41		
		Total HOD	..	5,34.41	5,34.41		
		Andhra Pradesh State Legal Services Authority					
	2014	Administration of Justice	..	8,95.57	8,95.57		
		Total HOD	..	8,95.57	8,95.57		
		Law, Secretariat					
	2014	Administration of Justice	..	46,00.00	46,00.00		
	2052	Secretariat - General Services	..	11,12.66	11,12.66		
		Total HOD	..	57,12.66	57,12.66		
		Registrar General of High Court					
	4059	Capital Outlay on Public Works	..	39,25.04	39,25.04		
	2059	Public Works	..	68,38.78	68,38.78		
	2014	Administration of Justice	23,51.00	78,88.72	102,39.72		
		Total HOD	23,51.00	186,52.54	210,03.54		
		Total Demand- III	23,51.00	268,62.15	292,13.15		6 - 11
4	IV	GENERAL ADMINISTRATION AND ELECTIONS					
		Andhra Pradesh Bhavan, New Delhi					
	2059	Public Works	..	1,00.00	1,00.00		
	4070	Capital Outlay on Other Administrative Services	..	95.00	95.00		
	2052	Secretariat - General Services	..	31.00	31.00		
	2070	Other Administrative Services	..	46.00	46.00		
		Total HOD	..	2,72.00	2,72.00		

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(Rs. in Lakhs)

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				Charged	Voted	Total	
Andhra Pradesh Information Commission							
2220		Information and Publicity	..	2,42.37		2,42.37	
		Total HOD	..	2,42.37		2,42.37	
Andhra Pradesh Public Service Commission							
2051		Public Service Commission	1,63.35	..		1,63.35	
		Total HOD	1,63.35	..		1,63.35	
Andhra Pradesh State Administrative Tribunal							
2014		Administration of Justice	..	1,20.00		1,20.00	
		Total HOD	..	1,20.00		1,20.00	
Andhra Pradesh Vigilance Commission							
2062		Vigilance	..	69.84		69.84	
		Total HOD	..	69.84		69.84	
Anti-Corruption Bureau							
4070		Capital Outlay on Other Admir	..	11.01		11.01	
2052		Secretariat - General Services	..	15,26.04		15,26.04	
		Total HOD	..	15,37.05		15,37.05	
Chief Electoral Officer							
2015		Elections	..	60,93.54		60,93.54	
		Total HOD	..	60,93.54		60,93.54	
Department of Real Time Governance							
2052		Secretariat - General Services	..	1,95.79		1,95.79	
		Total HOD	..	1,95.79		1,95.79	
General Administration, Secretariat							
3451		Secretariat - Economic Services	..	23,92.00		23,92.00	
2251		Secretariat - Social Services	..	80.00		80.00	
4070		Capital Outlay on Other Administrative Services	..	10.00		10.00	
2052		Secretariat-General Services	..	3,67.98		3,67.98	
2014		Administration of Justice	..	83.15		83.15	
2059		Public Works	..	17,08.42		17,08.42	
2070		Other Administrative Services	..	2,61.43		2,61.43	
2052		Secretariat - General Services	..	42,11.09		42,11.09	
2235		Social Security and Welfare	..	3,24.80		3,24.80	
		Total HOD	..	94,38.87		94,38.87	
Lok-Ayukta and Upa Lok-Ayukta							
4070		Capital Outlay on Other Admir	..	8.00		8.00	
2062		Vigilance	..	99.25		99.25	
		Total HOD	..	1,07.25		1,07.25	
Protocol Directorate							
2070		Other Administrative Services	..	6,70.40		6,70.40	
		Total HOD	..	6,70.40		6,70.40	
Special Investigation Team							
2062		Vigilance	..	2,12.00		2,12.00	
		Total HOD	..	2,12.00		2,12.00	
Translations Directorate							
2052		Secretariat - General Services	..	19.33		19.33	
		Total HOD	..	19.33		19.33	
Tribunal for Disciplinary Proceedings							
2052		Secretariat - General Services	..	2.00		2.00	
		Total HOD	..	2.00		2.00	

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(Rs. in Lakhs)

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			Vigilance and Enforcement Directorate General				
	2062	Vigilance		..	13,02.64	13,02.64	
			Total HOD	..	13,02.64	13,02.64	
			Total Demand- IV	1,63.35	202,83.08	204,46.43	12 - 23
5	V	REVENUE, REGISTRATION AND					
			Land Administration Department				
	2029	Land Revenue		..	14,00.00	14,00.00	
	2053	District		5,09.21	198,39.41	203,48.62	
	2506	Land Reforms		..	2.44	2.44	
	2070	Other Administrative Services		..	8,00.00	8,00.00	
	4070	Capital Outlay on Other Administrative Services		..	6,96.24	6,96.24	
			Total HOD	5,09.21	227,38.09	232,47.30	
			Registration and Stamps Department				
	3475	Other General Economic Services		..	1,00.00	1,00.00	
	2030	Stamps and		..	28,42.18	28,42.18	
			Total HOD	..	29,42.18	29,42.18	
			Relief and Disaster Management Commissionerate				
	2245	Relief on Account of Natural Calamities		..	1094,41.60	1094,41.60	
	4250	Capital Outlay on other Social		..	122,36.00	122,36.00	
			Total HOD	..	1216,77.60	1216,77.60	
			Revenue, Secretariat				
	2052	Secretariat - General Services		..	3,55.25	3,55.25	
			Total HOD	..	3,55.25	3,55.25	
			Survey, Settlement and Land Records Department				
	4070	Capital Outlay on Other Administrative Services		..	52,50.00	52,50.00	
	2029	Land Revenue		..	14,00.00	14,00.00	
			Total HOD	..	66,50.00	66,50.00	
			Total Demand- V	5,09.21	1543,63.12	1548,72.33	24 - 32
6	VI	EXCISE ADMINISTRATION					
			Excise Department				
	2039	State Excise		..	48,00.05	48,00.05	
			Total HOD	..	48,00.05	48,00.05	
			Total Demand- VI	..	48,00.05	48,00.05	33 - 34
7	VII	COMMERCIAL TAXES ADMINISTRATION					
			Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam				
	2040	Taxes on Sales, Trade etc.		..	8.14	8.14	
			Total HOD	..	8.14	8.14	
			Commercial Taxes Department				
	2040	Taxes on Sales, Trade etc.		..	63,57.29	63,57.29	
			Total HOD	..	63,57.29	63,57.29	
			Total Demand-	..	63,65.43	63,65.43	35 - 36
8	VIII	TRANSPORT ADMINISTRATION					
			Transport Department				
	2041	Taxes on Vehicles		..	11,19.06	11,19.06	
			Total HOD	..	11,19.06	11,19.06	
			Total Demand- VIII	..	11,19.06	11,19.06	37

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				Charged	Voted	Total	
9	IX	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Andhra Pradesh State Directorate of Revenue Intelligence				
		2040	Taxes on Sales, Trade etc.	..	25.50	25.50	
			Total HOD	..	25.50	25.50	
			Economics and Statistics Department				
		3454	Census Surveys and Statistics	..	18,04.44	18,04.44	
		3451	Secretariat - Economic Services	..	2,20.78	2,20.78	
			Total HOD	..	20,25.22	20,25.22	
			Finance, Secretariat				
		6003	Internal Debt of the State Government	198788,20.00	..	198788,20.00	
		2070	Other Administrative Services	..	7000,00.00	7000,00.00	
		2052	Secretariat - General Services	..	4250,35.49	4250,35.49	
		7610	Loans to Government Servants	..	73.54	73.54	
		2049	Interest Payments	3386,76.12	..	3386,76.12	
		2071	Pensions and other Retirement Benefits	..	16356,50.52	16356,50.52	
			Total HOD	202174,96.12	27607,59.55	229782,55.67	
			Life Insurance Department				
		2235	Social Security and Welfare	..	2,88.38	2,88.38	
			Total HOD	..	2,88.38	2,88.38	
			Pay and Accounts officer				
		2054	Treasury and Accounts Administration	..	3,44.85	3,44.85	
			Total HOD	..	3,44.85	3,44.85	
			Planning, Secretariat				
		3451	Secretariat - Economic Services	..	35,22.17	35,22.17	
		2052	Secretariat - General Services	..	6,01.00	6,01.00	
		5475	Capital Outlay on Other General	..	125,64.02	125,64.02	
			Total HOD	..	166,87.19	166,87.19	
			State Audit Department				
		2054	Treasury and Accounts Administration	..	18,38.88	18,38.88	
			Total HOD	..	18,38.88	18,38.88	
			Treasuries and Accounts Department				
		2054	Treasury and Accounts Administration	..	22,88.33	22,88.33	
			Total HOD	..	22,88.33	22,88.33	
			Works Accounts Directorate				
		2054	Treasury and Accounts Administration	..	7,49.03	7,49.03	
			Total HOD	..	7,49.03	7,49.03	
			Total Demand- IX	202174,96.12	27850,06.93	230025,03.05	
10	X	HOME ADMINISTRATION	Andhra Pradesh Crime Investigation Department				
		2055	Police	..	23,15.82	23,15.82	
			Total HOD	..	23,15.82	23,15.82	

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(Rs. in Lakhs)

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				Charged	Voted	Total	
Andhra Pradesh Special Police							
4055		Capital Outlay on Police	..	3,55.57	3,55.57		
2055		Police	4.67	209,03.47	209,08.14		
		Total HOD	4.67	212,59.04	212,63.71		
Commissioner of Police, Vijayawada							
2055		Police	..	101,90.30	101,90.30		
		Total HOD	..	101,90.30	101,90.30		
Commissioner of Police, Visakhapatnam							
2055		Police	..	82,25.83	82,25.83		
		Total HOD	..	82,25.83	82,25.83		
Director General and Inspector General of Police							
4055		Capital Outlay on Police	..	117,00.65	117,00.65		
2055		Police	1,60.42	1601,78.47	1603,38.89		
		Total HOD	1,60.42	1718,79.12	1720,39.54		
Director General and Inspector General of Prisons							
4070		Capital Outlay on Other Administrative Services	..	8,67.00	8,67.00		
2056		Jails	..	27,50.50	27,50.50		
		Total HOD	..	36,17.50	36,17.50		
Director General of State Disaster Response and Fire Services							
4070		Capital Outlay on Other Administrative Services	..	101,44.03	101,44.03		
2070		Other Administrative Services	..	26,89.90	26,89.90		
		Total HOD	..	128,33.93	128,33.93		
Elite Anti-Narcotics Group For Law Enforcement (EAGLE)							
4055		Capital Outlay on Police	..	3,73.00	3,73.00		
2055		Police	..	4,42.05	4,42.05		
		Total HOD	..	8,15.05	8,15.05		
Grey Hounds							
2055		Police	..	45,14.00	45,14.00		
4055		Capital Outlay on Police	..	..	..
		Total HOD	..	45,14.00	45,14.00		
Home Guards							
2070		Other Administrative Services	..	1,20.00	1,20.00		
		Total HOD	..	1,20.00	1,20.00		
Home, Secretariat							
2055		Police	..	1,24.22	1,24.22		
2052		Secretariat - General Services	..	2,25.38	2,25.38		
		Total HOD	..	3,49.60	3,49.60		
Intelligence Department							
2055		Police	..	97,75.76	97,75.76		
4055		Capital Outlay on Police	..	24,20.00	24,20.00		
		Total HOD	..	121,95.76	121,95.76		
Organisation of Counter Terrorist Operations (OCTOPUS)							
2055		Police	..	17,01.06	17,01.06		
		Total HOD	..	17,01.06	17,01.06		
Police Academy							
2055		Police	..	5,00.00	5,00.00		
		Total HOD	..	5,00.00	5,00.00		
Printing, Stationery and Stores Purchase Department							
2058		Stationery and	..	3,56.14	3,56.14		
4058		Capital Outlay on Stationery and Printing	..	2,32.45	2,32.45		
		Total HOD	..	5,88.59	5,88.59		

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				Charged	Voted	Total	
			Prosecutions Department				
	2014	Administration of Justice		..	1,18.49	1,18.49	
			Total HOD	..	1,18.49	1,18.49	
			Sainik Welfare Department				
	2235	Social Security and Welfare		..	1,01.50	1,01.50	
			Total HOD	..	1,01.50	1,01.50	
			Special Protection Force				
	2055	Police		..	90,32.40	90,32.40	
			Total HOD	..	90,32.40	90,32.40	
			Total Demand- X	1,65.09	2603,58.00	2605,23.09	56 - 72
11	XI	ROADS AND BUILDINGS	Administration, State Roads and RoadSafety Works(RSW), ENC(Roads and Buildings)				
	3054	Roads and Bridges		..	5,20.41	5,20.41	
	2059	Public Works		..	55,00.20	55,00.20	
	5054	Capital Outlay on Roads and Bridges		..	790,00.00	790,00.00	
			Total HOD	..	850,20.61	850,20.61	
			Buildings Department				
	2059	Public Works		..	83.00	83.00	
			Total HOD	..	83.00	83.00	
			Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Dept.				
	5054	Capital Outlay on Roads and Bridges		5,18.00	427,26.14	432,44.14	
			Total HOD	5,18.00	427,26.14	432,44.14	
			National Highways and Central Road Funds Department				
	3054	Roads and Bridges		..	10,49.00	10,49.00	
	5054	Capital Outlay on Roads and Bridges		..	63,75.00	63,75.00	
			Total HOD	..	74,24.00	74,24.00	
			Public Transport Department				
	3055	Road Transport		..	1741,12.05	1741,12.05	
	5055	Capital Outlay on Road Transport		..	6,54.00	6,54.00	
	2071	Pensions and other Retirement Benefits		..	225,74.95	225,74.95	
			Total HOD	..	1973,41.00	1973,41.00	
			Rural Roads, ENC (Roads and Buildings)				
	5054	Capital Outlay on Roads and Bridges		..	200,68.14	200,68.14	
			Total HOD	..	200,68.14	200,68.14	
			Transport, Roads and Buildings, Secretariat				
	3451	Secretariat - Economic Services		..	1,35.00	1,35.00	
	7075	Loans for Other Transport Services		..	400,00.00	400,00.00	
	5054	Capital Outlay on Roads and Bridges		..	53,22.28	53,22.28	
			Total HOD	..	454,57.28	454,57.28	
			Total Demand- XI	5,18.00	3981,20.17	3986,38.17	73 - 79

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12	XII	SCHOOL EDUCATION					
			Government Examinations Department				
	2202	General Education		..	2,10.82	2,10.82	
		Total HOD		..	2,10.82	2,10.82	
			Government Textbook Press				
	2202	General Education		..	96.35	96.35	
		Total HOD		..	96.35	96.35	
			Intermediate Education Department				
	2202	General Education		..	234,64.74	234,64.74	
		Total HOD		..	234,64.74	234,64.74	
			Public Libraries Department				
	2205	Art and Culture		..	1,02.14	1,02.14	
	2202	General Education		..	..	..
		Total HOD		..	1,02.14	1,02.14	
			School Education Department				
	6202	Loans for Education, Sports,		..	40,00.00	40,00.00	
	2202	General Education		..	2091,53.18	2091,53.18	
	4202	Capital Outlay on Education, Sports,		..	1108,36.94	1108,36.94	
		Total HOD		..	3239,90.12	3239,90.12	
			Secondary Education Secretariat				
	2251	Secretariat - Social Services		..	2,37.45	2,37.45	
		Total HOD		..	2,37.45	2,37.45	
		Total Demand-		..	3481,01.62	3481,01.62	80 - 93
13	XIII	HIGHER EDUCATION					
			Collegiate Education Department				
	4202	Capital Outlay on Education, Sports,		..	50.00	50.00	
	2204	Sports and Youth Services		..	5,00.00	5,00.00	
	2202	General Education		..	212,64.50	212,64.50	
		Total HOD		..	218,14.50	218,14.50	
			Higher Education, Secretariat				
	2202	General Education		..	48,05.99	48,05.99	
	2251	Secretariat - Social Services		..	50,18.45	50,18.45	
	4202	Capital Outlay on Education, Sports, Art and Culture		..	14,42.99	14,42.99	
	6202	Loans for Education, Sports, Art and Culture		..	15,00.00	15,00.00	
		Total HOD		..	127,67.43	127,67.43	
			National Cadet Corps (N.C.C) Department				
	2204	Sports and Youth Services		..	7,38.19	7,38.19	
		Total HOD		..	7,38.19	7,38.19	
			State Archives				
	3454	Census Surveys and Statistics		..	21.55	21.55	
	2205	Art and Culture		..	88.09	88.09	
		Total HOD		..	1,09.64	1,09.64	
		Total Demand- XIII		..	354,29.76	354,29.76	94 - 99

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14	XIV	SKILL DEVELOPMENT AND TRAINING	Department of Skills Development and Training, Secretariat				
		2251	Secretariat - Social Services	..	42.12	42.12	
		2515	Other Rural Development Programmes	..	247,43.10	247,43.10	
			Total HOD	..	247,85.22	247,85.22	
			Employment and Training Department				
		2230	Labour, Employment and Skill Development	..	16,94.91	16,94.91	
			Total HOD	..	16,94.91	16,94.91	
			Technical Education Department				
		4202	Capital Outlay on Education, Sports,	..	50.00	50.00	
		2203	Technical Education	..	63,25.99	63,25.99	
			Total HOD	..	63,75.99	63,75.99	
			Total Demand- XIV	..	328,56.12	328,56.12	100 - 103
15	XV	SPORTS AND YOUTH SERVICES	Youth Advancement, Tourism and Culture, Secretariat				
		2251	Secretariat - Social Services	..	3,00.00	3,00.00	
			Total HOD	..	3,00.00	3,00.00	
			Youth Services Department				
		2204	Sports and Youth Services	..	3,50.00	3,50.00	
			Total HOD	..	3,50.00	3,50.00	
			Total Demand- XV	..	6,50.00	6,50.00	104
16	XVI	MEDICAL AND HEALTH	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department				
		4210	Capital Outlay on Medical and Public	..	46,75.45	46,75.45	
		2210	Medical and Public Health	..	95,54.58	95,54.58	
			Total HOD	..	142,30.03	142,30.03	
			Directorate of Secondary Health				
		2210	Medical and Public Health	..	69,74.81	69,74.81	
		4210	Capital Outlay on Medical and Public Health	..	22,74.00	22,74.00	
			Total HOD	..	92,48.81	92,48.81	
			Drugs Control Administration				
		2210	Medical and Public Health	..	3,73.00	3,73.00	
		4210	Capital Outlay on Medical and Public Health	..	20,66.46	20,66.46	
			Total HOD	..	24,39.46	24,39.46	
			Family Welfare Department				
		2210	Medical and Public Health	..	209,51.64	209,51.64	
		4211	Capital Outlay on Family Welfare	..	206,86.98	206,86.98	
		2049	Interest Payments	23,11.80	..	23,11.80	
		2211	Family Welfare	..	1519,86.68	1519,86.68	
			Total HOD	23,11.80	1936,25.30	1959,37.10	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
Health, Medical and Family Welfare, Secretariat							
	2251	Secretariat - Social Services		..	2,37.96	2,37.96	
		Total HOD		..	2,37.96	2,37.96	
Institute of Preventive Medicine							
	2210	Medical and Public Health		..	1,62.30	1,62.30	
		Total HOD		..	1,62.30	1,62.30	
Medical Education Department							
	2211	Family Welfare		..	56,37.00	56,37.00	
	2210	Medical and Public Health		..	418,06.52	418,06.52	
	4210	Capital Outlay on Medical and Public		..	519,81.83	519,81.83	
		Total HOD		..	994,25.35	994,25.35	
Public Health and Family Welfare Department							
	2210	Medical and Public Health		6.83	198,20.37	198,27.20	
		Total HOD		6.83	198,20.37	198,27.20	
		Total Demand- XVI		23,18.63	3391,89.58	3415,08.21	105 - 117
17	XVII MUNICIPAL ADMINISTRATION						
Municipal Administration and Urban Development, Secretariat							
	2251	Secretariat - Social Services		..	2,24.85	2,24.85	
	4217	Capital Outlay on Urban Devel		..	662,48.42	662,48.42	
	6217	Loans for Urban Development		..	905,00.00	905,00.00	
	2217	Urban Development		..	736,42.43	736,42.43	
	2230	Labour, Employment and Skill Development		..	21,65.60	21,65.60	
		Total HOD		..	2327,81.30	2327,81.30	
Municipal Administration Department							
	2217	Urban Development		..	278,38.01	278,38.01	
	4217	Capital Outlay on Urban Development		..	407,41.12	407,41.12	
		Total HOD		..	685,79.13	685,79.13	
Public Health Engineering Department							
	4215	Capital Outlay on Water Supply and Sanitation		..	11,82.11	11,82.11	
	4217	Capital Outlay on Urban Development		..	2,82.10	2,82.10	
	2215	Water Supply and Sanitation		..	13,39.87	13,39.87	
		Total HOD		..	28,04.08	28,04.08	
Town and Country Planning Department							
	2217	Urban Development		..	2,34.00	2,34.00	
		Total HOD		..	2,34.00	2,34.00	
		Total Demand- XVII		..	3043,98.51	3043,98.51	118 - 128
18	XVIII HOUSING						
Housing, Secretariat							
	6216	Loans for Housing		..	200,00.00	200,00.00	
	2251	Secretariat - Social Services		..	32.50	32.50	
		Total HOD		..	200,32.50	200,32.50	
Weaker Section Housing							
	4216	Capital Outlay on Housing		..	83,60.88	83,60.88	
	2216	Housing		..	738,30.54	738,30.54	
		Total HOD		..	821,91.42	821,91.42	
		Total Demand- XVIII		..	1022,23.92	1022,23.92	129 - 133

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
19	XIX	INFORMATION AND PUBLIC RELATIONS					
			Information and Public Relations Department				
			2220 Information and	..	6,98.46	6,98.46	
			Total HOD	..	6,98.46	6,98.46	
			Total Demand- XIX	..	6,98.46	6,98.46	134
20	XX	LABOUR, FACTORIES, BOILERS &					
			Boilers Department				
			2230 Labour, Employment and Skill Development	..	80.00	80.00	
			Total HOD	..	80.00	80.00	
			Factories Department				
			2230 Labour, Employment and Skill Development	..	3,00.00	3,00.00	
			Total HOD	..	3,00.00	3,00.00	
			Insurance Medical Services Department				
			2210 Medical and Public Health	..	14,15.00	14,15.00	
			Total HOD	..	14,15.00	14,15.00	
			Labour Court, Anantapur				
			2230 Labour, Employment and Skill Development	..	1,20.20	1,20.20	
			Total HOD	..	1,20.20	1,20.20	
			Labour Court-cum-Industrial Tribunal, Visakhapatnam				
			2230 Labour, Employment and Skill Development	..	1,20.42	1,20.42	
			Total HOD	..	1,20.42	1,20.42	
			Labour Court, Guntur				
			2230 Labour, Employment and Skill Development	..	25.00	25.00	
			Total HOD	..	25.00	25.00	
			Labour Department				
			2230 Labour, Employment and Skill Development	..	8,06.43	8,06.43	
			Total HOD	..	8,06.43	8,06.43	
			Labour, Factories, Boilers and Insurance Medical Services, Secretariat				
			2251 Secretariat - Social Services	..	40.00	40.00	
			Total HOD	..	40.00	40.00	
			Total Demand-	..	29,07.05	29,07.05	135- 137
21	XXI	SOCIAL WELFARE					
			Social Welfare Department				
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	111,70.00	111,70.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	76,74.73	76,74.73	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	158,91.61	158,91.61	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	471,68.91	471,68.91	
	2235	Social Security and Welfare		..	27.41	27.41	
		Total HOD		..	819,32.66	819,32.66	
		Social Welfare Residential Educational Institutions Society					
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	58,50.00	58,50.00	
		Total HOD		..	58,50.00	58,50.00	
		Social Welfare, Secretariat					
	2251	Secretariat - Social Services		..	1,11.37	1,11.37	
		Total HOD		..	1,11.37	1,11.37	
		Total Demand- XXI		..	878,94.03	878,94.03	138 - 145
22	XXII	TRIBAL WELFARE					
		Tribal Welfare Department					
	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	77,56.67	77,56.67	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	231,04.07	231,04.07	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	112,97.51	112,97.51	
	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	66,41.38	66,41.38	
		Total HOD		..	487,99.63	487,99.63	
		Tribal Welfare Engineering Department					
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	3,38.36	3,38.36	
		Total HOD		..	3,38.36	3,38.36	
		Tribal Welfare, Secretariat					
	2251	Secretariat - Social Services		..	86.01	86.01	
		Total HOD		..	86.01	86.01	
		Total Demand- XXII		..	492,24.00	492,24.00	146 - 152
23	XXIII	BACKWARD CLASSES WELFARE					
		Backward Classes Welfare Department					
	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	60,00.00	60,00.00	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	1289,82.17	1289,82.17	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	218,03.99	218,03.99	
	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	20,00.00	20,00.00	
		Total HOD		..	1587,86.16	1587,86.16	
		Backward Classes Welfare, Secretariat					
	2251	Secretariat Social Services		..	1.65	1.65	
	2251	Secretariat - Social Services		..	89.43	89.43	
		Total HOD		..	91.08	91.08	
		Department of Economically Weaker Sections (EWS) Welfare					
	2225	Welfare of Scheduled Castes,		..	61,70.21	61,70.21	
	2251	Secretariat - Social Services		..	4,94.46	4,94.46	
	2225	Welfare of Scheduled Castes,		..	480,55.68	480,55.68	
		Total HOD		..	547,20.35	547,20.35	
		Total Demand- XXIII		..	2135,97.59	2135,97.59	153 - 160
24	XXIV	MINORITY WELFARE					
		Minorities Commission					
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	2.88	2.88	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	9.09	9.09	
		Total HOD		..	11.97	11.97	
		Minorities Welfare Department					
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	296,47.51	296,47.51	
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	84,16.00	84,16.00	
	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..	32,75.00	32,75.00	
		Total HOD		..	413,38.51	413,38.51	
		Minorities Welfare, Secretariat					
	2251	Secretariat - Social Services		..	65.43	65.43	
		Total HOD		..	65.43	65.43	
		Total Demand- XXIV		..	414,15.91	414,15.91	161 - 165

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
25	XXV	WOMEN, CHILD AND DISABLED WELFARE					
			Department for Welfare of Differently Abled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	6,26.58	6,26.58	
			4235 Capital Outlay on Social Security and	..	4,32.00	4,32.00	
			Total HOD	..	10,58.58	10,58.58	
			Juvenile Welfare Department				
			2235 Social Security and Welfare	..	2,20.00	2,20.00	
			4235 Capital Outlay on Social Security and Welfare	..	1,38.00	1,38.00	
			Total HOD	..	3,58.00	3,58.00	
			Women, Children, Differently Abled and Senior Citizens, Secretariat				
			2251 Secretariat - Social Services	..	69.20	69.20	
			Total HOD	..	69.20	69.20	
			Women Development and Child Welfare Department				
			4235 Capital Outlay on Social Security and Welfare	..	318,64.80	318,64.80	
			2236 Nutrition	..	201,40.96	201,40.96	
			2235 Social Security and Welfare	..	470,85.48	470,85.48	
			Total HOD	..	990,91.24	990,91.24	
			Total Demand- XXV	..	1005,77.02	1005,77.02	166 - 177
26	XXVI	ADMINISTRATION OF RELIGIOUS					
			Endowments Department				
			2250 Other Social Services	..	21,82.73	21,82.73	
			Total HOD	..	21,82.73	21,82.73	
			Total Demand- XXVI	..	21,82.73	21,82.73	178
27	XXVII	AGRICULTURE					
			Agriculture Department				
			2401 Crop Husbandry	..	513,71.95	513,71.95	
			2435 Other Agricultural Programmes	..	165,00.00	165,00.00	
			2408 Food, Storage and Warehousing	..	45,00.00	45,00.00	
			4401 Capital Outlay on Crop Husbandry	..	18.04	18.04	
			2402 Soil and Water Conservation	..	5,00.00	5,00.00	
			Total HOD	..	728,89.99	728,89.99	
			Agriculture Marketing and Co-Operation, Secretariat				
			2415 Agricultural Research and	..	82,88.82	82,88.82	
			4425 Capital Outlay on Co-operation	..	9,31.21	9,31.21	
			2401 Crop Husbandry	..	..	..
			6435 Loans for Social Security and Welfare	..	65,00.00	65,00.00	
			3451 Secretariat - Economic Services	..	..	..
			4415 Capital Outlay on Agricultural Research and Education	..	1,72.87	1,72.87	
			Total HOD	..	158,92.90	158,92.90	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Horticulture Department				
	2401	Crop Husbandry		..	295,64.42	295,64.42	
	4401	Capital Outlay on Crop Husbandry		..	5,05.00	5,05.00	
			Total HOD	..	300,69.42	300,69.42	
			Marketing Department				
	2435	Other Agricultural Programmes		..	128,33.00	128,33.00	
			Total HOD	..	128,33.00	128,33.00	
			Sericulture Department				
	2851	Village and Small Industries		..	13,61.92	13,61.92	
			Total HOD	..	13,61.92	13,61.92	
			Total Demand- XXVII	..	1330,47.23	1330,47.23	179 - 194
28	XXVIII	ANIMAL HUSBANDRY AND FISHERIES					
			Animal Husbandry, Dairy Development and Fisheries, Secretariat				
	4415	Capital Outlay on Agricultural		..	2,22.95	2,22.95	
	3451	Secretariat - Economic Services		..	50.00	50.00	
	2415	Agricultural Research and Education		..	30,49.00	30,49.00	
			Total HOD	..	33,21.95	33,21.95	
			Animal Husbandry Department				
	4403	Capital Outlay on Animal Husbandry		..	2,84.03	2,84.03	
	2403	Animal Husbandry		..	69,46.15	69,46.15	
			Total HOD	..	72,30.18	72,30.18	
			Fisheries Department				
	2405	Fisheries		..	62,47.93	62,47.93	
	4405	Capital Outlay on Fisheries		..	83,06.08	83,06.08	
			Total HOD	..	145,54.01	145,54.01	
			Total Demand- XXVIII	..	251,06.14	251,06.14	195 - 200
29	XXIX	FOREST, SCIENCE, TECHNOLOGY AND					
			Environment, Forest, Science and Technology, Secretariat				
	3435	Ecology and		..	1,18.69	1,18.69	
	3451	Secretariat - Economic Services		..	5.66	5.66	
	3425	Other Scientific Research		..	1,50.00	1,50.00	
			Total HOD	..	2,74.35	2,74.35	
			Principal Chief Conservator of Forests				
	2406	Forestry and Wild		..	54,39.35	54,39.35	
	4406	Capital Outlay on Forestry and Wild Life		..	7,16.67	7,16.67	
	2402	Soil and Water Conservation		..	1,01.82	1,01.82	
	2406	Forestry and Wildlife		..	10.00	10.00	
			Total HOD	..	62,67.84	62,67.84	
			Total Demand- XXIX	..	65,42.19	65,42.19	201 - 205
30	XXX	CO-OPERATION					
			Registrar of Co-Operative Societies				
	6425	Loans for Cooperation		..	2,00.00	2,00.00	
	2425	Co-operation		..	34,30.64	34,30.64	
			Total HOD	..	36,30.64	36,30.64	
			Total Demand- XXX	..	36,30.64	36,30.64	206 - 207

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(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
31	XXXI	PANCHAYATRAJ	Department of Swarna Gramam and Swarna Wardu				
			3451 Secretariat - Economic Services	..	20.00	20.00	
			Total HOD	..	20.00	20.00	
			Director, Swarna Gramam and Swarna Wardu				
			2515 Other Rural Development Programmes	..	175,09.77	175,09.77	
			Total HOD	..	175,09.77	175,09.77	
			Panchayat Raj and Rural Development, Secretariat				
			3451 Secretariat - Economic Services	..	150,00.00	150,00.00	
			Total HOD	..	150,00.00	150,00.00	
			Panchayat Raj Department				
			2515 Other Rural Development Programmes	..	436,01.15	436,01.15	
			2235 Social Security and Welfare	..	1,14.94	1,14.94	
			4515 Capital Outlay on other Rural Development Programmes	..	16,66.67	16,66.67	
			Total HOD	..	453,82.76	453,82.76	
			Panchayat Raj Engineering Department				
			4515 Capital Outlay on other Rural Development Programmes	..	1033,79.52	1033,79.52	
			2515 Other Rural Development Programmes	..	75,98.17	75,98.17	
			Total HOD	..	1109,77.69	1109,77.69	
			Rural Water Supply Department				
			2215 Water Supply and Sanitation	..	42,13.70	42,13.70	
			4215 Capital Outlay on Water Supply and Sanitation	..	536,67.97	536,67.97	
			Total HOD	..	578,81.67	578,81.67	
			State Election Commission				
			2515 Other Rural Development Programmes	..	1,00.88	1,00.88	
			Total HOD	..	1,00.88	1,00.88	
			Total Demand- XXXI	..	2468,72.77	2468,72.77	208 - 217
32	XXXII	RURAL DEVELOPMENT	Andhra Pradesh State Institute of Rural Development and Panchyat Raj (APSIRD&PR)				
			2515 Other Rural Development Programmes	..	6,65.20	6,65.20	
			Total HOD	..	6,65.20	6,65.20	
			Rural Development				
			2501 Special Programmes for Rural Development	..	155,12.12	155,12.12	
			2235 Social Security and Welfare	..	11,45.99	11,45.99	
			2515 Other Rural Development Programmes	..	442,04.27	442,04.27	
			4515 Capital Outlay on other Rural Development Programmes	..	2500,00.00	2500,00.00	
			2505 Rural Employment	..	71,73.24	71,73.24	
			Total HOD	..	3180,35.62	3180,35.62	
			Total Demand- XXXII	..	3187,00.82	3187,00.82	218 - 223
33	XXXIII	MAJOR AND MEDIUM IRRIGATION	Central Design Organisation				
			2700 Major Irrigation	..	3,11.46	3,11.46	
			Total HOD	..	3,11.46	3,11.46	

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(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
Command Area Development Authority							
2705	Command Area Development			..	1,83.00	1,83.00	
4700	Capital Outlay on Major Irrigation			..	18,87.73	18,87.73	
2700	Major Irrigation			..	33,79.96	33,79.96	
	Total HOD			..	54,50.69	54,50.69	
Commissionerate of Tenders							
2700	Major Irrigation			..	30.00	30.00	
	Total HOD			..	30.00	30.00	
Godavari Delta System, Dowlaiswaram							
4700	Capital Outlay on Major Irrigation			1,94.21	1,50.00	3,44.21	
4701	Capital Outlay on Medium Irrigation			1.48	31.43	32.91	
	Total HOD			1,95.69	1,81.43	3,77.12	
Hydrology Department							
2700	Major Irrigation			..	4,00.00	4,00.00	
	Total HOD			..	4,00.00	4,00.00	
Inter State Water Resources							
2700	Major Irrigation			..	1,20.00	1,20.00	
	Total HOD			..	1,20.00	1,20.00	
Irrigation Projects, Anantapur							
4701	Capital Outlay on Medium Irrigation			..	0.01	0.01	
4700	Capital Outlay on Major Irrigation			..	856,30.00	856,30.00	
	Total HOD			..	856,30.01	856,30.01	
Irrigation Projects, Kadapa							
4701	Capital Outlay on Medium Irrigation			..	16.55	16.55	
4700	Capital Outlay on Major Irrigation			..	319,97.48	319,97.48	
	Total HOD			..	320,14.03	320,14.03	
Irrigation Projects, Kurnool							
2801	Power			6.15	3,50.00	3,56.15	
4700	Capital Outlay on Major Irrigation			25,84.29	31,46.28	57,30.57	
2700	Major Irrigation			..	2,00.00	2,00.00	
4801	Capital Outlay on Power Projects			..	1,05.00	1,05.00	
	Total HOD			25,90.44	38,01.28	63,91.72	
Irrigation Projects, North Coastal Districts							
4700	Capital Outlay on Major Irrigation			..	11,41.00	11,41.00	
	Total HOD			..	11,41.00	11,41.00	
Irrigation Projects, Ongole							
4701	Capital Outlay on Medium Irrigation			..	3,13.49	3,13.49	
4700	Capital Outlay on Major Irrigation			..	140,93.84	140,93.84	
2701	Medium Irrigation			..	20.25	20.25	
2700	Major Irrigation			..	22,34.32	22,34.32	
	Total HOD			..	166,61.90	166,61.90	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Krishna Delta System, Vijayawada				
	4700	Capital Outlay on Major Irrigation		..	7,07.52	7,07.52	
			Total HOD	..	7,07.52	7,07.52	
			Major Irrigation, Flood Control and Drainage				
	4700	Capital Outlay on Major Irrigation		..	73.48	73.48	
	4701	Capital Outlay on Medium Irrigation		..	1,32.80	1,32.80	
	2700	Major Irrigation		..	11,51.72	11,51.72	
	4711	Capital Outlay on Flood Control Projects		..	11,20.72	11,20.72	
	3056	Inland Water		..	32.64	32.64	
			Total HOD	..	25,11.36	25,11.36	
			N.T.R Telugu Ganga Project				
	4701	Capital Outlay on Medium Irrigation		..	3,13.49	3,13.49	
	4700	Capital Outlay on Major Irrigation		10,47.81	47,49.40	57,97.21	
			Total HOD	10,47.81	50,62.89	61,10.70	
			Polavaram Project				
	4700	Capital Outlay on Major Irrigation		..	901,28.04	901,28.04	
	4701	Capital Outlay on Medium Irrigation		..	1,94.00	1,94.00	
			Total HOD	..	903,22.04	903,22.04	
			Quality Control Wing for Andhra Region				
	2700	Major Irrigation		..	2,50.00	2,50.00	
			Total HOD	..	2,50.00	2,50.00	
			Quality Control Wing for Rayalaseema Region				
	2700	Major Irrigation		..	50.00	50.00	
			Total HOD	..	50.00	50.00	
			Resettlement and Rehabilitation Commissionerate				
	2700	Major Irrigation		..	64.15	64.15	
			Total HOD	..	64.15	64.15	
			Tungabhadra Board				
	4700	Capital Outlay on Major Irrigation		..	20,00.00	20,00.00	
	2700	Major Irrigation		..	35,62.29	35,62.29	
			Total HOD	..	55,62.29	55,62.29	
			Water Resources (Administration)				
	2700	Major Irrigation		..	35,70.59	35,70.59	
			Total HOD	..	35,70.59	35,70.59	
			Water Resources, Secretariat				
	3451	Secretariat - Economic Services		..	3,11.99	3,11.99	
			Total HOD	..	3,11.99	3,11.99	
			Total Demand- XXXIII	38,33.94	2541,54.64	2579,88.58	224 - 242
34	XXXIV	MINOR IRRIGATION	Command Area Development Authority				
	4702	Capital Outlay on Minor Irrigation		..	44,18.89	44,18.89	
			Total HOD	..	44,18.89	44,18.89	
			Ground Water Department				
	2702	Minor Irrigation		..	5,60.00	5,60.00	
			Total HOD	..	5,60.00	5,60.00	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Minor Irrigation Department				
	4702	Capital Outlay on Minor Irrigation		..	298,76.93	298,76.93	
	6702	Loans for Minor		..	10,00.00	10,00.00	
	2702	Minor Irrigation		..	18,40.06	18,40.06	
			Total HOD	..	327,16.99	327,16.99	
			Total Demand- XXXIV	..	376,95.88	376,95.88	243 - 248
35	XXXV	ENERGY					
			Directorate of Electrical Safety				
	2045	Other Taxes and Duties on		..	2,00.00	2,00.00	
			Total HOD	..	2,00.00	2,00.00	
			Energy, Secretariat				
	3451	Secretariat - Economic Services		..	301,23.33	301,23.33	
	2801	Power		..	3420,00.00	3420,00.00	
	4801	Capital Outlay on Power Projects		..	500,00.00	500,00.00	
			Total HOD	..	4221,23.33	4221,23.33	
			Total Demand- XXX	..	4223,23.33	4223,23.33	249 - 250
36	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT					
			Handlooms and Textiles Department				
	2851	Village and Small Industries		..	2,70.90	2,70.90	
	4851	Capital Outlay on Village and Small Industries		..	10,00.00	10,00.00	
			Total HOD	..	12,70.90	12,70.90	
			Industries and Commerce, Secretariat				
	2408	Food, Storage and Warehousing		..	15,93.00	15,93.00	
	3451	Secretariat - Economic Services		..	2,36.28	2,36.28	
	2851	Village and Small Industries		..	36.20	36.20	
	4875	Capital Outlay on Other Industries		..	34,00.00	34,00.00	
	5453	Capital Outlay on Foreign Trade and Export Promotion		..	57,10.00	57,10.00	
			Total HOD	..	109,75.48	109,75.48	
			Industries, Commerce and Export Promotion Department				
	2851	Village and Small Industries		..	39,66.00	39,66.00	
	4875	Capital Outlay on Other Industries		..	358,79.37	358,79.37	
	2875	Other Industries		..	4.76	4.76	
	4851	Capital Outlay on Village and Small Industries		..	90,00.00	90,00.00	
	3453	Foreign Trade and Export Promotion		..	18.00	18.00	
	2852	Industries		..	160,26.19	160,26.19	
			Total HOD	..	648,94.32	648,94.32	
			Infrastructure and Investment, Secretariat				
	3451	Secretariat - Economic Services		..	1,27.14	1,27.14	
	6875	Loans for Other Industries		..	172,50.00	172,50.00	
			Total HOD	..	173,77.14	173,77.14	
			Mines and Geology Department				
	2853	Non-Ferrous Mining and Metallurgical Industries		..	6,14.64	6,14.64	
			Total HOD	..	6,14.64	6,14.64	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2025-26

(Rs. in Lakhs)

Sl.No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2025-26			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			State Ports Directorate				
	3051	Ports and Light		..	2,12.00	2,12.00	
	5051	Capital Outlay on Ports and Light Houses		..	36,36.27	36,36.27	
	4405	Capital Outlay on Fisheries		..	100,00.00	100,00.00	
			Total HOD	..	138,48.27	138,48.27	
			Sugar Cane Commissioner				
	2852	Industries		..	1,00.11	1,00.11	
			Total HOD	..	1,00.11	1,00.11	
			Total Demand- XXXVI	..	1090,80.86	1090,80.86	251 - 260
37	XXXVII	TOURISM, ART AND CULTURE					
			Archaeology and Museums Department				
	2205	Art and Culture		..	2,22.43	2,22.43	
			Total HOD	..	2,22.43	2,22.43	
			Cultural Affairs Department				
	2205	Art and Culture		..	53.50	53.50	
			Total HOD	..	53.50	53.50	
			Tourism Department				
	3452	Tourism		..	1,15.90	1,15.90	
	5452	Capital Outlay on Tourism		..	68,53.21	68,53.21	
			Total HOD	..	69,69.11	69,69.11	
			Total Demand- XXXVII	..	72,45.04	72,45.04	261 - 263
38	XXXVII	CIVIL SUPPLIES ADMINISTRATION					
			Andhra Pradesh State Consumer Disputes Redressal Commission				
	3456	Civil Supplies		..	15,97.00	15,97.00	
			Total HOD	..	15,97.00	15,97.00	
			Food and Civil Supplies Department				
	3456	Civil Supplies		..	30,41.72	30,41.72	
			Total HOD	..	30,41.72	30,41.72	
			Food and Civil Supplies, Secretariat				
	3451	Secretariat - Economic Services		..	20.00	20.00	
			Total HOD	..	20.00	20.00	
			Legal Metrology Department				
	3475	Other General Economic Services		..	2,25.00	2,25.00	
			Total HOD	..	2,25.00	2,25.00	
			Demand- XXXVIII	..	48,83.72	48,83.72	264 - 266
39	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS					
			Information Technology, Electronics and Communications, Secretariat				
	3425	Other Scientific Research		..	10,00.00	10,00.00	
	3451	Secretariat - Economic Services		..	60.66	60.66	
	5475	Capital Outlay on Other General Economic Services		..	1,58.05	1,58.05	
			Total HOD	..	12,18.71	12,18.71	
			Total Demand- XXXIX	..	12,18.71	12,18.71	267-268
40	XL	PUBLIC ENTERPRISES					
			Public Enterprises Secretariat				
	3451	Secretariat - Economic Services		..	1,68.61	1,68.61	
			Total HOD	..	1,68.61	1,68.61	
			Total Demand- XL	..	1,68.61	1,68.61	269
			GRAND TOTAL	202277,81.07	68925,04.34	271202,85.42	

(1) DEMAND I STATE LEGISLATURE

Original Grant:	(Rupees in Lakhs)	
Voted:		140,99.30
Total of Sums Charged:		3,23.09
Estimates of the amount required for further expenditure		
Voted:		24,36.16
Total of Sums Charged:		1,31.79

SUMMARY					
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26		
			Charged	Voted	
Legislature Secretariat				Revenue	
2011 Parliament/ State/Union Territory Legislatures					
02 State/Union Territory	101	Legislative Assembly			
		S.H (04) Speaker and Deputy Speaker (Charged)			
		010 Salaries			
		012 Allowances	0.84		..
		011 Pay	8.64		..
		100 Arrear Salaries			
		102 Arrear Allowances	6.37		..
		010 Salaries			
		017 Medical Reimbursement	0.20		..
		Total (1)	16.05		..
		S.H (05) Members			
		010 Salaries			
		011 Pay	..		2,73.32
		100 Arrear Salaries			
		102 Arrear Allowances	..		3,00.00
		Total (2)	..		5,73.32
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes			
		S.H (06) National e-Vidhan application (NeVA)			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		1,13.62
		Total (3)	..		1,13.62
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (06) National e-Vidhan application (NeVA)			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		1,70.43
		Total (4)	..		1,70.43
02 State/Union Territory	102	Legislative Council			
		S.H (03) Chairman and Deputy Chairman (Charged)			
		100 Arrear Salaries			
		101 Arrear Pay	0.13		..
		102 Arrear Allowances	1,00.00		..
		010 Salaries			
		017 Medical Reimbursement	8.19		..
		011 Pay	7.42		..
		Total (5)	1,15.74		..
		S.H (04) Legislative Council Secretariat			
		310 Grants-in-Aid			
		318 Obsequies Charges	..		0.24
		240 Petrol, Oil and Lubricants			
		242 Charges towards Other purposes	..		8.00
		Total (6)	..		8.24
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (06) National e-Vidhan application (NeVA)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75.04
		Total (7)	..	75.04
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) National e-Vidhan application (NeVA)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,12.56
		Total (8)	..	1,12.56
02 State/Union Territory	103 Legislative Secretariat	S.H (04) Assembly Secretariat		
		100 Arrear Salaries		
		102 Arrear Allowances	..	2,00.00
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	38.00
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	1,00.00
		202 Functions and Events	..	1,60.00
		203 Hospitality & Entertainment	..	7,50.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.10
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	1.24
		Total (9)	..	12,49.34
2059 Public Works	053 Maintenance and Repairs	S.H (08) Buildings of Legislature		
01 Office Buildings		270 Minor Works		
		271 Minor Works	..	5.75
		Total (10)	..	5.75
2071 Pensions and other Retirement Benefits	111 Pensions to Legislators	S.H (04) Pension to Legislators		
01 Civil		040 Pensionary Charges		
		043 Medical Reimbursement	..	1,27.86
		Total (11)	..	1,27.86
		Total HOD	1,31.79	24,36.16
		Total Demand I	1,31.79	24,36.16

EXPLANATORY NOTE

Revenue

Legislature Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards Allowances

The additional amount is included in the Supplementary Estimates Towards Pay

The additional amount is included in the Supplementary Estimates towards Arrear Allowances

The additional amount is included in the Supplementary Estimates towards Medical reimbursement

Items(2)

The additional amount is included in the Supplementary Estimates towards Arrear pay

The additional amount is included in the Supplementary Estimates towards Arrear nAllowances

Items(3)

The additional amount is included in the Supplementary Estimates towards for implementation of the National e-Vidhan Application (NeVA) Project

Items(4)

The additional amount is included in the Supplementary Estimates towards for implementation of the National e-Vidhan Application (NeVA) Project

Items(5)

The additional amount is included in the Supplementary Estimates towards Arrear Pay

The additional amount is included in the Supplementary Estimates towards Arrear Allowances

The additional amount is included in the Supplementary Estimates towards medical reimbursment

The additional amount is included in the Supplementary Estimates towards Pay

Items(6)

The additional amount is included in the Supplementary Estimates towards Obsequenses charges

The additional amount is included in the Supplementary Estimates towards to clear the pending bills and to meet the expr., till March, 2026

Items(7)

The additional amount is included in the Supplementary Estimates towards for implementation of the National e-Vidhan Application (NeVA) Project

Items(8)

The additional amount is included in the Supplementary Estimates towards for implementation of the National e-Vidhan Application (NeVA) Project

Items(9)

The additional amount is included in the Supplementary Estimates towards Arrear llowances

The additional amount is included in the Supplementary Estimates towards meet the expenditure to be incurred towards airfare, airport transfers, rail fare,

travel insurance, transportation and accommodation for the foreign tour for the 68th CPC held from 05 to 12 October 2025 in Bridgetown, Barbados.

The additional amount is included in the Supplementary Estimates towards meet the expenditure to be incurred on account of hosting the National

Conference of the Committees on Empowerment of Women/Welfare of Women of the Parliament and State/Union Territory Legislatures to be held in Tirupati on 14 and 15 September,2025

The additional amount is included in the Supplementary Estimates towards meet the expenditure to be incurred on account of hosting the National

Conference of the Committees on Empowerment of Women/Welfare of Women of the Parliament and State/Union Territory Legislatures to be held in Tirupati on 14 and 15 September,2025

The additional amount is included in the Supplementary Estimates towards meet the expenditure to be incurred on account of hosting the National

Conference of the Committees on Empowerment of Women/Welfare of Women of the Parliament and State/Union Territory Legislatures to be held in Tirupati on 14 and 15 September,2025

The additional amount is included in the Supplementary Estimates towards to clear the pending bills and to meet the expr., till March, 2026

The additional amount is included in the Supplementary Estimates towards to clear the pending bills and to meet the expr., till March, 2026

Items(10)

The additional amount is included in the Supplementary Estimates towards installation of surveillance cameras at the Camp Office of the Hon'ble

Chairman, APLC, Gunipudi Village, Bhimavaram Municipality

Items(11)

The additional amount is included in the Supplementary Estimates towards medical reimbursement

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

Original Grant:	(Rupees in Lakhs)	
Voted:		13,44.23
Total of Sums Charged:		22,37.76
Estimates of the amount required for further expenditure		
Voted:		7,73.31
Total of Sums Charged:		2,93.95

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
General Administration, Secretariat				
Revenue				
2013	Council of Ministers			
	001	Direction and Administration		
		S.H (04) Other Expenditure		
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	8.67
		138 Office Expenses - Broadband / Internet Charges	..	6.04
		Total (1)	..	14.71
	101	Salary of Ministers and Deputy Ministers		
		S.H (04) Salary of Ministers and Deputy Ministers		
		010 Salaries		
		011 Pay	..	2,50.00
		012 Allowances	..	3,00.00
		016 House Rent Allowance	..	2,00.00
		Total (2)	..	7,50.00
	108	Tour Expenses		
		S.H (04) Tour Expenses		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	8.60
		Total (3)	..	8.60
		Total HOD	..	7,73.31
Governor And Governor Secretariat				
Revenue				
2012	Governor			
03	Governor	090	Secretariat	
		S.H (04) Secretariat		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	1,26.40	..
		010 Salaries		
		016 House Rent Allowance	30.00	..
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	9.03	..
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	10.00	..
		Total (4)	1,75.43	..
03	Governor/Administrator of	103	Household Establishment	
		S.H (04) Household Establishment		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	0.16	..
		010 Salaries		
		011 Pay	30.00	..
		110 Domestic Travel Expenses		
		111 Travelling Allowance	14.50	..
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	8.31	..
		210 Supplies and Materials		
		211 Materials and Supplies	9.00	..

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	40.00	..
		Total (5)	1,01.97	..
03 Governor/Administrator of	105 Medical Facilities	S.H (04) Medical Facilities		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	2.00	..
		210 Supplies and Materials		
		212 Drugs and Medicines	6.00	..
		Total (6)	8.00	..
03 Governor/Administrator of	108 Tour Expenses	S.H (04) Tour Expenses		
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	8.55	..
		Total (7)	8.55	..
		Total HOD	2,93.95	..
		Total Demand II	2,93.95	7,73.31

EXPLANATORY NOTE

Revenue

General Administration, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards payment of pending bills in respect of SIMs provided to the Hon'ble Ministers by M/s Bharati Airtel Limited to the Hon'ble Ministers of Andhra Pradesh for official use during the period from August 2024 to March 2026. The additional amount is included in the Supplementary Estimates towards payment of pending bills in respect of SIMs provided to the Hon'ble Ministers by M/s Bharati Airtel Limited to the Hon'ble Ministers of Andhra Pradesh for official use during the period from August 2024 to March 2026.

Items(2)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards allowances.

The additional amount is included in the Supplementary Estimates towards House Rent Allowances.

Items(3)

The additional amount is included in the Supplementary Estimates towards settlement of pending Travelling Allowance bills of the Hon'ble Minister for Women & Child Welfare and Tribal Welfare for the financial year 2025-26.

Revenue

Governor And Governor Secretariat

Items(4)

The additional amount is included in the Supplementary Estimates towards purchase of (6) vehicles permitted in the G.O.Rt.No.1425, GAD, dated:30.07.2025 for official use of Officers and Staff of Raj Bhavan

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

Items(5)

The additional amount is included in the Supplementary Estimates towards purchase of office peripherals

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

Items(6)

The additional amount is included in the Supplementary Estimates towards the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

The additional amount is included in the Supplementary Estimates the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

Items(7)

The additional amount is included in the Supplementary Estimates the pending and anticipated expenditure of A.P. Lok Bhavan during the current Financial Year 2025-26

(3) DEMAND III ADMINISTRATION OF JUSTICE

Original Grant:	<i>(Rupees in Lakhs)</i>	
Voted:		1222,03.14
Total of Sums Charged:		135,12.15
Estimates of the amount required for further expenditure		
Voted:		268,62.15
Total of Sums Charged:		23,51.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Law, Secretariat				
Revenue				
2014	Administration of Justice			
	800	Other Expenditure		
		S.H (07) Assistance to Associations and Organisations		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	46,00.00
		Total (1)	..	46,00.00
2052	Secretariat - General Services			
	090	Secretariat		
		S.H (10) Law Department		
		100 Arrear Salaries		
		103 Arrear DA	..	2,50.00
		160 Publications		
		162 Purchase of Books, Magazines and Periodicals	..	1.38
		200 Other Administrative Expenses		
		209 Electricity Charges	..	1.50
		280 Professional Services		
		281 Pleaders Fees	..	8,56.24
		360 Fees, Fines & Refunds		
		362 Fees paid for Services	..	3.54
		Total (2)	..	11,12.66
		Total HOD	..	57,12.66
Registrar General Of High Court				
Revenue				
2014	Administration of Justice			
	102	High Court		
		S.H (04) High Court		
		010 Salaries		
		016 House Rent Allowance	11,50.00	..
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	7,01.00	..
		300 Other Contractual Services		
		301 Individual Contract Employees	5,00.00	..
		Total (3)	23,51.00	..
	103	Special Courts		
		S.H (05) Special Courts for the Trial of Prohibition and Excise Offences		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		Total (4)	..	10,00.00
	105	Civil and Sessions Courts		
		S.H (04) Civil and Sessions Courts		
		100 Arrear Salaries		
		101 Arrear Pay	..	50,00.00
		Total (5)	..	50,00.00
		S.H (05) Additional Session Courts (Fast Track Courts)		
		010 Salaries		
		011 Pay	..	10,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (6)	..	10,00.00
		S.H (06) Mahila Courts		
		010 Salaries		
		011 Pay	..	3,00.00
		Total (7)	..	3,00.00
	108 Criminal Courts	S.H (04) Honorary Railway Magistrates Courts		
		300 Other Contractual Services		
		301 Individual Contract Employees	..	90.94
		Total (8)	..	90.94
		S.H (05) Other Courts		
		010 Salaries		
		011 Pay	..	80.64
		Total (9)	..	80.64
		S.H (11) Special Courts for dealing C.B.I Cases		
		010 Salaries		
		011 Pay	..	2,12.37
		Total (10)	..	2,12.37
	112 Official Receivers	S.H (04) Official Receivers		
		010 Salaries		
		011 Pay	..	30.78
		Total (11)	..	30.78
	117 Family Courts	S.H (05) Family Courts		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,73.99
		Total (12)	..	1,73.99
2059 Public Works				
01 Office Buildings	053 Maintenance and Repairs	S.H (09) Buildings of High Court		
		270 Minor Works		
		272 Maintenance	..	68,38.78
		Total (13)	..	68,38.78
Registrar General Of High Court		Capital		
4059 Capital Outlay on Public Works		G.H. 11 State Development Schemes		
60 Other Buildings	051 Construction	S.H (05) Construction of Court Buildings		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,28.02
		530 Major Works		
		531 Major Works	..	37,97.02
		Total (14)	..	39,25.04
		Total HOD	23,51.00	186,52.54
Advocate General Of Andhra Pradesh		Revenue		
2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (04) Legal Advisers and Counsels		
		280 Professional Services		
		281 Pleaders Fees	..	3,33.61
		289 Service based Professional Services	..	7,33.35
		Total (15)	..	10,66.96

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total HOD	..	10,66.96
Andhra Pradesh State Legal Services Authority		Revenue		
2014 Administration of Justice	114	Legal Advisers and Counsels		
		S.H (09) Andhra Pradesh State Legal Services Authority		
		010 Salaries		
		017 Medical Reimbursement	..	20.72
		210 Supplies and Materials		
		215 AMC Charges - Hardware	..	2.00
		216 AMC Charges - Software	..	2.00
		217 Purchase of Furniture & Fixtures	..	17.20
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	1.00
		250 Clothing, Tentage and Stores		
		252 Providing Uniforms	..	0.20
		253 Stitching Charges	..	0.10
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.50
		Total (16)	..	44.72
		S.H (10) High Court Legal Service Committee		
		010 Salaries		
		011 Pay	..	15.03
		Total (17)	..	15.03
		S.H (15) Andhra Pradesh State Legal Services Authority (District Offices)		
		010 Salaries		
		011 Pay	..	2,00.21
		270 Minor Works		
		278 Emergency Repairs	..	4.30
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	5,91.00
		Total (18)	..	7,95.51
		S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)		
		100 Arrear Salaries		
		101 Arrear Pay	..	40.31
		Total (19)	..	40.31
		Total HOD	..	8,95.57
Andhra Pradesh Judicial Academy		Revenue		
2014 Administration of Justice	001	Direction and Administration		
		S.H (05) Andhra Pradesh Judicial Academy		
		010 Salaries		
		011 Pay	..	1,00.37
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	4.68
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	2.07
		136 Office Expenses - Maintenance/Minor Repairs	..	9.00
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	1,73.42

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		160 Publications		
		162 Purchase of Books, Magazines and Periodicals	..	25.00
		210 Supplies and Materials		
		215 AMC Charges - Hardware	..	9.65
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	5.78
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	1,99.45
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	5.00
		Total (20)	..	5,34.42
		Total HOD	..	5,34.42
		Total Demand III	23,51.00	268,62.15

EXPLANATORY NOTE

Revenue

Law, Secretariat

Items(1)

The additional amount included in the supplementary estimates towards exgratia payments

Items(2)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards for clearing of pending bills related to Purchase of books magazines, periodicals for the use of Law Department

The additional amount included in the supplementary estimates towards reimbursement of electricity consumption charges to Smt G. Pratibha Devi, Additional District and Sessions Judge, Kurnool posted as Secretary to Government, Legal and Legislative affairs and Justice, Law Department on deputation basis

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards payment of Sub-AUA license fee to the Unique Identification Authority of India (UIDAI), New Delhi

Revenue

Registrar General Of High Court

Items(3)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards meeting the expenditure for procurement of Port Network Switches for establishing the intranet connectivity in the District Judiciary

The additional amount included in the supplementary estimates towards salaries

Items(4)

The additional amount included in the supplementary estimates towards salaries

Items(5)

The additional amount included in the supplementary estimates towards salaries

Items(6)

The additional amount included in the supplementary estimates towards salaries

Items(7)

The additional amount included in the supplementary estimates towards salaries

Items(8)

The additional amount included in the supplementary estimates towards salaries

Items(9)

The additional amount included in the supplementary estimates towards salaries

Items(10)

The additional amount included in the supplementary estimates towards salaries

Items(11)

The additional amount included in the supplementary estimates towards salaries

Items(12)

The additional amount included in the supplementary estimates towards salaries

Items(13)

The additional amount included in the supplementary estimates towards payment of repair works to the Court Buildings and Residential quarters in the District Judiciary

Capital

Registrar General Of High Court

Items(14)

The additional amount included in the supplementary estimates towards implementation of the directions of the Hon'bleSupreme Court in the WRIT PETITION (C) NO. 538 OF 2023 regarding construction and availability of separate toilet facilities formales, females, PwD, and transgender persons in all Court premises and Tribunals across the Country

The additional amount included in the supplementary estimates towards implementation of the directions of the Hon'bleSupreme Court in the WRIT PETITION (C) NO. 538 OF 2023 regarding construction and availability of separate toilet facilities formales, females, PwD, and transgender persons in all Court premises and Tribunals across the Country

Revenue

Advocate General Of Andhra Pradesh

Items(15)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards payment of monthly honorarium to Law Officers from December 2025 to March 2026

Revenue

Andhra Pradesh State Legal Services Authority

Items(16)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards meeting the expenditure towards AMC charges for software & Hardware and also for purchase of furniture to the Andhra Pradesh State Legal Services Authority

The additional amount included in the supplementary estimates towards meeting the expenditure towards AMC charges for software & Hardware and also for purchase of furniture to the Andhra Pradesh State Legal Services Authority

The additional amount included in the supplementary estimates towards meeting the expenditure towards AMC charges for software & Hardware and also for purchase of furniture to the Andhra Pradesh State Legal Services Authority

The additional amount included in the supplementary estimates towards meeting the expenditure towards POL charges, Uniforms, Stitching charges and for maintenance of office vehicles for the O/o Andhra Pradesh State Legal Services Authority (APSLSA)
The additional amount included in the supplementary estimates towards meeting the expenditure towards POL charges, Uniforms, Stitching charges and for maintenance of office vehicles for the O/o Andhra Pradesh State Legal Services Authority (APSLSA)
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The additional amount included in the supplementary estimates towards meeting the expenditure towards POL charges, Uniforms, Stitching charges and for maintenance of office vehicles for the O/o Andhra Pradesh State Legal Services Authority (APSLSA)

Items(17)

The additional amount included in the supplementary estimates towards salaries

Items(18)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards payment of pending bills relating to repair works of the Nyaya Seva Sadan Building of the District Legal Services Authority, East Godavari

The additional amount included in the supplementary estimates towards payment of remuneration of Rs.750 per day to the Para Legal Volunteers (PLVs)

Items(19)

The additional amount included in the supplementary estimates towards salaries

Revenue

Andhra Pradesh Judicial Academy

Items(20)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards clearing the pending arrears of FY 2024–25 and meeting the expenditure for the current financial year 2025–26 in respect of the AP Judicial Academy

The additional amount included in the supplementary estimates towards clearing the pending arrears of FY 2024–25 and meeting the expenditure for the current financial year 2025–26 in respect of the AP Judicial Academy

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(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS

Original Grant:	(Rupees in Lakhs)	
Voted:		793,29.56
Total of Sums Charged:		68,27.71
Estimates of the amount required for further expenditure		
Voted:		202,83.07
Total of Sums Charged:		1,63.35

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
General Administration, Secretariat				
2014		Revenue		
	001	Direction and Administration		
		S.H (15) Andhra Pradesh State Human Rights Commission		
		010 Salaries		
		011 Pay	..	50.00
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	33.15
		Total (1)	..	83.15
2052		Secretariat - General Services		
	090	Secretariat		
		S.H (04) General Administration Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		103 Arrear DA	..	1,30.47
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	21.92
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	20,00.00
		Total (2)	..	23,52.39
		S.H (05) Personal staff attached to Ministers		
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	19.56
		010 Salaries		
		011 Pay	..	2,00.00
		Total (3)	..	2,19.56
		S.H (38) Assistance to Andhra Pradesh Secretariat Cooperative Canteen		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	55.00
		Total (4)	..	55.00
		S.H (39) Nodal Authority for Bio-metric attendance and e-office implementation		
		130 Office Expenses		
		136 Office Expenses - Maintenance/Minor Repairs	..	15,22.04
		137 Office Expenses - Administrative Expenses	..	0.14
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	4.34
		Total (5)	..	15,26.52
	092	Other Offices		
		S.H (09) Estate Officer		
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	3,52.98
		Total (6)	..	3,52.98

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (14) Authorized Officer Special Courts for ACB Cases		
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	57.62
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	15.00
		Total (7)	..	72.62
2059 Public Works				
01 Office Buildings	053 Maintenance and Repairs			
		S.H (10) Buildings of General Administration Department		
		270 Minor Works		
		272 Maintenance	..	14,77.69
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	2,30.73
		Total (8)	..	17,08.42
2070 Other Administrative Services				
	001 Direction and Administration			
		S.H (05) Charges in Connection with State Functions		
		200 Other Administrative Expenses		
		202 Functions and Events	..	1,61.77
		Total (9)	..	1,61.77
	800 Other Expenditure			
		S.H (16) Monetary Assistance to the recipients of Gallantry Awards		
		050 Rewards		
		052 Awards	..	54.66
		Total (10)	..	54.66
		S.H (22) Ex-gratia to the Deceased Defence personnel		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	45.00
		Total (11)	..	45.00
2235 Social Security and Welfare				
60 Other Social Security and	200 Other Programmes			
		S.H (21) Rehabilitation of Surrendered Extremists		
		050 Rewards		
		051 Rewards	..	3,24.80
		Total (12)	..	3,24.80
2251 Secretariat - Social Services				
	090 Secretariat			
		S.H (05) Personal Staff attached to Ministers		
		010 Salaries		
		011 Pay	..	80.00
		Total (13)	..	80.00
3451 Secretariat - Economic Services				
	090 Secretariat			
		G.H. 11 State Development Schemes		
		S.H (47) Economic Development Board		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	21,14.00
		370 Grants-in-Aid to Institutions		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	2,78.00
		Total (14)	..	23,92.00
General Administration, Secretariat		Capital		
4070 Capital Outlay on Other Administrative Services	190 Investments in Public Sector and Other undertakings	G.H. 11 State Development Schemes		
		S.H (33) Andhra Pradesh Corporation for Outsourced Services (APCOS)		
		540 Investments		
		541 Investments	..	10.00
		Total (15)	..	10.00
		Total HOD	..	94,38.87
Andhra Pradesh Public Service Commission		Revenue		
2051 Public Service Commission	102 State Public Service Commission	S.H (04) Andhra Pradesh Public Service Commission		
		010 Salaries		
		016 House Rent Allowance	40.00	..
		017 Medical Reimbursement	0.18	..
		018 Encashment of Earned Leave	1,00.00	..
		100 Arrear Salaries		
		103 Arrear DA	18.17	..
		106 Arrear HRA	5.00	..
		Total (16)	1,63.35	..
		Total HOD	1,63.35	..
Tribunal For Disciplinary Proceedings		Revenue		
2052 Secretariat - General Services	092 Other Offices	S.H (06) Tribunal for Disciplinary Proceedings		
		100 Arrear Salaries		
		103 Arrear DA	..	2.00
		Total (17)	..	2.00
		Total HOD	..	2.00
Anti-Corruption Bureau		Revenue		
2052 Secretariat - General Services	092 Other Offices	S.H (04) Anti Corruption Bureau - Headquarters Office		
		010 Salaries		
		018 Encashment of Earned Leave	..	3,65.12
		210 Supplies and Materials		
		211 Materials and Supplies	..	52.19
		Total (18)	..	4,17.31
		S.H (05) Anti Corruption Bureau - District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	11,08.73
		Total (19)	..	11,08.73
Anti-Corruption Bureau		Capital		
4070 Capital Outlay on Other Administrative Services	051 Construction	G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (12) Construction of Buildings for Anti Corruption Bureau		
		530 Major Works		
		531 Major Works	..	11.01
		Total (20)	..	11.01
		Total HOD	..	15,37.05
Protocol Directorate		Revenue		
2070 Other Administrative Services	115 Guest Houses, Government Hostels etc.	S.H (04) The Director, Protocol		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	6,70.40
		Total (21)	..	6,70.40
		Total HOD	..	6,70.40
Lok-Ayukta And Upa Lok-Ayukta		Revenue		
2062 Vigilance	103 Lokayukta/Up-Lokayukta	S.H (04) Lokayukta - Upa Lokayukta		
		010 Salaries		
		011 Pay	..	98.00
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	1.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.25
		Total (22)	..	99.25
Lok-Ayukta And Upa Lok-Ayukta		Capital		
4070 Capital Outlay on Other Administrative Services	001 Direction and Administration	S.H (05) Lokayukta - UPA Lokayukta		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	8.00
		Total (23)	..	8.00
		Total HOD	..	1,07.25
Vigilance And Enforcement Directorate General		Revenue		
2062 Vigilance	105 Other Vigilance Agencies	S.H (05) Department of Vigilance and Enforcement - Headquarters		
		010 Salaries		
		011 Pay	..	1,10.00
		050 Rewards		
		051 Rewards	..	0.45
		100 Arrear Salaries		
		101 Arrear Pay	..	44.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	24.00
		289 Service based Professional Services	..	25.00
		Total (24)	..	2,03.45
		S.H (06) Department of Vigilance and Enforcement - District Task Force		
		010 Salaries		
		011 Pay	..	8,05.00
		050 Rewards		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		051 Rewards	..	4.19
		100 Arrear Salaries		
		101 Arrear Pay	..	2,90.00
		Total (25)	..	10,99.19
		Total HOD	..	13,02.64
Andhra Pradesh Bhavan, New Delhi		Revenue		
2052 Secretariat - General Services	092 Other Offices	S.H (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi		
		010 Salaries		
		012 Allowances	..	31.00
		Total (26)	..	31.00
2059 Public Works		S.H (11) Buildings of Protocol (APGH)		
01 Office Buildings	053 Maintenance and Repairs	270 Minor Works		
		272 Maintenance	..	1,00.00
		Total (27)	..	1,00.00
2070 Other Administrative Services	115 Guest Houses, Government Hostels etc.	S.H (05) Andhra Pradesh Guest House, New Delhi		
		010 Salaries		
		017 Medical Reimbursement	..	21.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	25.00
		Total (28)	..	46.00
Andhra Pradesh Bhavan, New Delhi		Capital		
4070 Capital Outlay on Other Administrative Services	001 Direction and Administration	S.H (35) Andhra Pradesh Guest House, New Delhi		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	20.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	75.00
		Total (29)	..	95.00
		Total HOD	..	2,72.00
Andhra Pradesh Vigilance Commission		Revenue		
2062 Vigilance	104 Vigilance Commission of State/UT	S.H (08) Andhra Pradesh Vigilance Commission		
		100 Arrear Salaries		
		101 Arrear Pay	..	60.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.23
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	0.90
		135 Office Expenses - Consumables/Stationery	..	2.73
		138 Office Expenses - Broadband / Internet Charges	..	0.25

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	5.00
		219 Software Development	..	0.73
		Total (30)	..	69.84
		Total HOD	..	69.84
Chief Electoral Officer		Revenue		
2015 Elections	102 Electoral Officers	S.H (01) Headquarters Office		
		010 Salaries		
		018 Encashment of Earned Leave	..	29.00
		Total (31)	..	29.00
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	2,95.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.74
		Total (32)	..	2,95.74
	103 Preparation and Printing of Electoral Rolls	S.H (04) Assembly and Parliamentary Constituencies		
		010 Salaries		
		018 Encashment of Earned Leave	..	80.01
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	6,73.77
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2,09.32
		Total (33)	..	9,63.10
		S.H (07) Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	16.50
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	56.23
		210 Supplies and Materials		
		211 Materials and Supplies	..	89.50
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	45.77
		Total (34)	..	2,08.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when	S.H (04) Conduct of Elections to Loksabha and State Assembly		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	0.01
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,10.11
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.41
		210 Supplies and Materials		
		211 Materials and Supplies	..	20,48.22

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	59.97
		262 Advertisements - Electronic Media	..	31.12
		280 Professional Services		
		289 Service based Professional Services	..	6,65.76
		Total (35)	..	31,15.60
	105 Charges for Conduct of Elections to Parliament	S.H (05) Rajya Sabha		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.06
		Total (36)	..	3.06
	106 Charges for conduct of elections to State/Union Territory Legislature	S.H (05) Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.21
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	75.02
		135 Office Expenses - Consumables/Stationery	..	60.92
		210 Supplies and Materials		
		211 Materials and Supplies	..	2,54.49
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	41.84
		280 Professional Services		
		289 Service based Professional Services	..	1,93.20
		Total (37)	..	6,25.68
	108 Issue of Photo Identity - Cards to Voters	S.H (04) Photo Identity Cards to Voters		
		210 Supplies and Materials		
		211 Materials and Supplies	..	8,16.58
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	8.11
		262 Advertisements - Electronic Media	..	28.67
		Total (38)	..	8,53.36
		Total HOD	..	60,93.54
Andhra Pradesh State Administrative Tribunal		Revenue		
2014 Administration of Justice	116 State Administrative Tribunals	S.H (04) Andhra Pradesh Administrative Tribunal		
		010 Salaries		
		011 Pay	..	1,20.00
		Total (39)	..	1,20.00
		Total HOD	..	1,20.00
Translations Directorate		Revenue		
2052 Secretariat - General Services	092 Other Offices	S.H (07) Director of Translations		
		010 Salaries		
		018 Encashment of Earned Leave	..	12.48
		210 Supplies and Materials		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		213 Purchase of Office Hardware and Peripherals	..	6.85
		Total (40)	..	19.33
		Total HOD	..	19.33
Andhra Pradesh Information Commission		Revenue		
2220 Information and Publicity				
60 Others	001	Direction and Administration		
		S.H (06) Andhra Pradesh Information Commission		
		010 Salaries		
		012 Allowances	..	25.00
		018 Encashment of Earned Leave	..	10.81
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	21.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,80.56
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	5.00
		Total (41)	..	2,42.37
		Total HOD	..	2,42.37
Department Of Real Time Governance		Revenue		
2052 Secretariat - General Services				
	090	Secretariat		
		S.H (27) Department of Real Time Governance		
		010 Salaries		
		011 Pay	..	9.39
		013 Dearness Allowance	..	1,78.14
		016 House Rent Allowance	..	0.81
		018 Encashment of Earned Leave	..	2.35
		100 Arrear Salaries		
		101 Arrear Pay	..	1.45
		103 Arrear DA	..	2.15
		106 Arrear HRA	..	0.24
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1.26
		Total (42)	..	1,95.79
		Total HOD	..	1,95.79
Special Investigation Team		Revenue		
2062 Vigilance				
	105	Other Vigilance Agencies		
		S.H (22) Special Investigation Team (SIT)		
		010 Salaries		
		017 Medical Reimbursement	..	12.00
		018 Encashment of Earned Leave	..	2,00.00
		Total (43)	..	2,12.00
		Total HOD	..	2,12.00
		Total Demand IV	1,63.35	202,83.08

EXPLANATORY NOTE

Revenue

General Administration, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards payment of rental arrears for (7) months from April,2025 to October,2025 to the private Building in which the O/o the Hon'ble A.P. State Human Rights Commission.

Items(2)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

The additional amount is included in the Supplementary Estimates towards payment of pending rental charges of Xerox Machines on Hire basis, Printing and binding works for use of the General Administration Department.

The additional amount is included in the Supplementary Estimates towards protocol and other logistic arrangements for Yogandhra-2025 event.

Items(3)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of monthly rental bills till March 2026 for providing private leased accommodation in respect of AIS officers.

The additional amount is included in the Supplementary Estimates towards salaries.

Items(4)

The additional amount is included in the Supplementary Estimates towards 50% Govt., share of Staff token cost of Meals and Tiffins, to the A.P. Secretariat Canteen upto March, 2026.

Items(5)

The additional amount is included in the Supplementary Estimates towards payment of pending bill to M/s Mantra Softech (India) Private Ltd., for supply and maintenance of 16,229 AEBAS (Aadhar Enable Bio-metric Attendance System) Devices in the District Offices, HoDs and Secretariat Departments.

The additional amount is included in the Supplementary Estimates towards payment of the remaining amount to the APTS for arranging the supply of SSL (Secure Sockets Layer) certificate.

The additional amount is included in the Supplementary Estimates towards the pending payment to M/s I-Base Software Solutions Private Limited, Hyderabad as final (one time) settlement in connection with the W.P.No. 17910/2025.

Items(6)

The additional amount is included in the Supplementary Estimates towards payment of rents for the period of (15) months i.e., from 01.01.2025 to 31.03.2026, to flat owners who leased their flats under transit free accommodation to the working employees of A.P. Secretariat /HoDs / AP.L.A / Raj Bhavan/ High Court

Items(7)

The additional amount is included in the Supplementary Estimates towards payment of arrears to the Retired District Judges who worked as Authorised Officers, Vijayawada and Nellore under A.P. Special Courts Act 2016.

The additional amount is included in the Supplementary Estimates towards payment of Rent to the Owner Smt Yeleswarapu Naga Lakshmi from 01.12.2022 to 31.08.2025 for the building occupied by the O/o Autorised Officer, Spl. Courts for ACB cases, Vijayawada.

Items(8)

The additional amount is included in the Supplementary Estimates towards reimbursement of expenditure incurred by CRDA for housekeeping, operation and maintenance, and modification works of the Secretariat buildings for the period from 01.01.2023 to 31.12.2023.

The additional amount is included in the Supplementary Estimates towards salaries of Housekeeping, Watch & Ward for New Head of Departments Office Building, MG Road, Vijayawada for the FY 2024-25 & 2025-26.

Items(9)

The additional amount is included in the Supplementary Estimates towards functions and events.

Items(10)

The additional amount is included in the Supplementary Estimates towards cash rewards.

Items(11)

The additional amount is included in the Supplementary Estimates towards Exgratia.

Items(12)

The additional amount is included in the Supplementary Estimates towards payment of incentive cash rewards to (56) underground CPI (Maoists) who surrendered/arrested/ died in EOFs and other dedicated informants in the states and neighboring states of Odisha, Chhattisgarh and other LWE effected states;immediate relief to the (91) surrendered extremists, @20,000/- per each as per G.O.Ms.No.406, GA(SC.B) Department, Dated:24.11.2016.

Items(13)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(14)

The additional amount is included in the Supplementary Estimates towards payment of full advance towards GoAP Participation in the Annual Meeting of World Economic Forum, 2026;to meet the requirement to AP Economic Development Board.

The additional amount is included in the Supplementary Estimates towards AP Economic Development Board.

Capital

General Administration, Secretariat

Items(15)

The additional amount is included in the Supplementary Estimates towards subscription capital for APCOS in adherence to the G.O Ms. No.136, GA (SU.I) Dept., dated 04.11.2019.

Revenue

Andhra Pradesh Public Service Commission

Items(16)

The additional amount is included in the Supplementary Estimates towards house Rent allowances.

The additional amount is included in the Supplementary Estimates towards medical reimbursement.

The additional amount is included in the Supplementary Estimates towards encashment of earned Leave.

The additional amount is included in the Supplementary Estimates towards Arrear Dearness allowance.

The additional amount is included in the Supplementary Estimates towards house Rent allowance.

Revenue

Tribunal For Disciplinary Proceedings

Items(17)

The additional amount is included in the Supplementary Estimates towards Arrear dearness Allowance.

Revenue

Anti-Corruption Bureau

Items(18)

The additional amount is included in the Supplementary Estimates towards Encashment of earned Leave.

The additional amount is included in the Supplementary Estimates towards one time installation of CCTV Cameras in the ACB Offices of Andhra Pradesh.

Items(19)

The additional amount is included in the Supplementary Estimates towards Encashment of earned Leave.

Capital

Anti-Corruption Bureau

Items(20)

The additional amount is included in the Supplementary Estimates towards payment of pending bills for construction of 2nd floor over the existing ACB office building at Rajamahendravaram, East Godavari District.

Revenue

Protocol Directorate

Items(21)

The additional amount is included in the Supplementary Estimates to clear the pending bills and the expenditure up to March/2026 towards hire vehicle charges

Revenue

Lok-Ayukta And Upa Lok-Ayukta

Items(22)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards sanction of Rs.1.00 lakh for purchase of furnishings for the use of Hon'ble Upa-Lokayukta of Andhra Pradesh at her Official Residence for the FY 2025-2026

The additional amount is included in the Supplementary Estimates towards Obsequences charges

Capital

Lok-Ayukta And Upa Lok-Ayukta

Items(23)

The additional amount is included in the Supplementary Estimates towards sanction of Rs.8.00 lakhs for purchase of New Photo Copier Machine and New Scanner for Office use of the Institution of Lokayukta.

Revenue

Vigilance And Enforcement Directorate General

Items(24)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards clear the pending bills relating to AP Police Seva Pathakam rewards sanctioned on various occasions from 2020 to 2025, pertaining to both Headquarters and District Task Force units

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards payment to legal advisor and service based professionals working in the Department

The additional amount is included in the Supplementary Estimates towards payment to legal advisor and service based professionals working in the Department

Items(25)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards clear the pending bills relating to AP Police Seva Pathakam rewards sanctioned on various occasions from 2020 to 2025, pertaining to both Headquarters and District Task Force units

The additional amount is included in the Supplementary Estimates towards arrear salaries

Revenue

Andhra Pradesh Bhavan, New Delhi

Items(26)

The additional amount is included in the Supplementary Estimates towards salaries

Items(27)

The additional amount is included in the Supplementary Estimates towards clear spill-over liabilities from F.Y. 2020-21 towards maintenance of AP Bhavan, New Delhi.

Items(28)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards purchase of computer peripherals, furniture and fixtures for AP Guest House, New Delhi, for clearing pending bills and meeting essential expenditure for the remaining period of FY 2025-26.

Capital

Andhra Pradesh Bhavan, New Delhi

Items(29)

The additional amount is included in the Supplementary Estimates towards purchase of computer peripherals, furniture and fixtures for AP Guest House, New Delhi, for clearing pending bills and meeting essential expenditure for the remaining period of FY 2025-26.

The additional amount is included in the Supplementary Estimates towards Purchase of (5) new Vehicles for the use at A.P. Bhavan, New Delhi

Revenue

Andhra Pradesh Vigilance Commission

Items(30)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards arrear salaries towards clear the pending bills and to meet the anticipated expenditure during the remaining period of the financial year 2025–26 for smooth functioning of the A.P. Vigilance Commission

The additional amount is included in the Supplementary Estimates towards clear the pending bills and to meet the anticipated expenditure during the remaining period of the financial year 2025–26 for smooth functioning of the A.P. Vigilance Commission

The additional amount is included in the Supplementary Estimates towards clear the pending bills and to meet the anticipated expenditure during the remaining period of the financial year 2025–26 for smooth functioning of the A.P. Vigilance Commission

The additional amount is included in the Supplementary Estimates towards the internet charges for official use of the Vigilance Commissioner during the F.Y. 2025-26

The additional amount is included in the Supplementary Estimates towards sanction of Rs.5.00 lakhs towards purchase of hardware items viz. Desktops, HP Printers, Scanner, Key-boards and Mouses for the official use of Staff/Officers of APVC.

The additional amount is included in the Supplementary Estimates towards clear the pending bills and to meet the anticipated expenditure during the remaining period of the financial year 2025–26 for smooth functioning of the A.P. Vigilance Commission

Revenue

Chief Electoral Officer

Items(31)

The additional amount is included in the Supplementary Estimates towards Head quarters office salaries

Items(32)

The additional amount is included in the Supplementary Estimates towards district office salaries

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(33)

The additional amount is included in the Supplementary Estimates towards Assembly and Constituencies salaries

The additional amount is included in the Supplementary Estimates towards conduct of National Training & Orientation Program to BLOs at Assembly Constituency level in the state as per the instructions of IIIDEM, ECI

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

Items(34)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

Items(35)

The additional amount is included in the Supplementary Estimates towards sanction of token provision to process the compensation claims for the polling / security personnel who died and injured while on election duty during General Elections, 2024

The additional amount is included in the Supplementary Estimates towards domestic travel expences

The additional amount is included in the Supplementary Estimates towards office expences

The additional amount is included in the Supplementary Estimates towards settle the pending dues to M/s. Coromandel Paper Products, Saidabad, Hyderabad pertains to printing and supply of Ballot Papers and supply of White paper sheet and Pink paper to Districts for General Elections, 2024;

towards Procurement of Consumable Items, Advertisements for Election Campaign, Print Ads & Remuneration to the BEL Engineers regarding General Elections-2024.; towards supply of Shamiyana, Baricading, Lights, Stand Fans, Meals, Tiffins, Drinking water, Flood Lights, Barricades and Stand Fans etc in the General Elections 2024 in connection with the WPs 26103, 26887, 26221, 26245 and 25341 of 2025.

The additional amount is included in the Supplementary Estimates towards Procurement of Consumable Items, Advertisements for Election Campaign, Print Ads & Remuneration to the BEL Engineers regarding General Elections-2024.

The additional amount is included in the Supplementary Estimates towards arrear salaries towards Procurement of Consumable Items, Advertisements for Election Campaign, Print Ads & Remuneration to the BEL Engineers regarding General Elections-2024.

The additional amount is included in the Supplementary Estimates towards Procurement of Consumable Items, Advertisements for Election Campaign, Print Ads & Remuneration to the BEL Engineers regarding General Elections-2024.

Items(36)

The additional amount is included in the Supplementary Estimates towards meet the expenditure incurred for the Bye-Elections to the Council of States (Rajya Sabha), 2025.

Items(37)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council; to clear the pending bills pertains to Biennial Elections to APLC conducted in 2023 in connection with the WPs 16514/2025 and 4947/2025

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council; to clear the pending bills pertains to Biennial Elections to APLC conducted in 2023 in connection with the WPs 16514/2025 and 4947/2025

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council

The additional amount is included in the Supplementary Estimates towards meeting the expenditure related to Elections of Legislative Council; Sanction of additional amount of Rs.152.79 lakhs for making payment to M/s Brihaspathi Technologies for providing Surveillance System at Various locations for the Biennial Election to the Legislative Council of Andhra Pradesh 2025 during 2024-25

Items(38)

The additional amount is included in the Supplementary Estimates towards sanction of Rs.386.15 lakhs to clear the pending bills of SSR-2025 (Special Summary Revision of Photo Electoral Rolls); to clear all pending bills pertains to National Voters Day Celebrations-2025 and Printing & Supply of EPIC Cards

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of newspapers advertisements issued on 25.01.2025 in connection with 15th National Voter's Day 2025

The additional amount is included in the Supplementary Estimates towards clear the pending bills related to advertisements broadcast on All India Radio during the financial years 2018–19, 2019–20, and 2020–21 & NVD 2020 & 2021.

Revenue

Andhra Pradesh State Administrative Tribunal

Items(39)

The additional amount is included in the Supplementary Estimates Towards Pay

Revenue

Translations Directorate

Items(40)

The additional amount is included in the Supplementary Estimates towards Encashment of earned leaves

The additional amount is included in the Supplementary Estimates towards sanction of Rs.6.85 lakhs towards purchase / procurement of Office Hardware and Peripherals to Translation Department

Revenue

Andhra Pradesh Information Commission

Items(41)

The additional amount is included in the Supplementary Estimates towards allowances.

The additional amount is included in the Supplementary Estimates towards Encashment of earned leaves

The additional amount is included in the Supplementary Estimates towards to clear pending rent and tax bills and to meet regular expenditure for Rents from April 2025 to March 2026

The additional amount is included in the Supplementary Estimates towards Purchase of office hard wear and periperals

The additional amount is included in the Supplementary Estimates towards clear the pending bills and to meet ongoing expenditure for contractual services working in Andhra Pradesh Information Commission during this FY 2025-26

Revenue

Department Of Real Time Governance

Items(42)

The additional amount is included in the Supplementary Estimates towards pay

The additional amount is included in the Supplementary Estimates towards Dearness allowance

The additional amount is included in the Supplementary Estimates towards House Rent Allowance

The additional amount is included in the Supplementary Estimates towards Encashment of earned leaves

The additional amount is included in the Supplementary Estimates towards Arrear Pay

The additional amount is included in the Supplementary Estimates towards Arrear DA

The additional amount is included in the Supplementary Estimates towards Arrear HRA

The additional amount is included in the Supplementary Estimates towards hiring of private vehicle to the Deputy Secretary of RTG Department for the period Nov, 2025 to Mar, 2026

Revenue

Special Investigation Team

Items(43)

The additional amount is included in the Supplementary Estimates towards Medical reimbursement.

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF

Original Grant:	(Rupees in Lakhs)	
Voted:		3840,83.59
Total of Sums Charged:		5.31
Estimates of the amount required for further expenditure		
Voted:		1543,63.12
Total of Sums Charged:		5,09.21

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Revenue, Secretariat		Revenue		
2052 Secretariat - General Services	090 Secretariat	S.H (09) Revenue Department		
		010 Salaries		
		011 Pay	..	96.00
		100 Arrear Salaries		
		103 Arrear DA	..	1,54.02
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	19.67
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	85.56
		Total (1)	..	3,55.25
		Total HOD	..	3,55.25
Land Administration Department		Revenue		
2029 Land Revenue	001 Direction and Administration	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		160 Publications		
		161 Publications	..	12,00.00
		Total (2)	..	14,00.00
2053 District Administration	003 Training	S.H (04) Training		
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	50.00
		Total (3)	..	50.00
	093 District Establishments	S.H (03) District Offices Collectors Establishment		
		100 Arrear Salaries		
		101 Arrear Pay	..	9,76.55
		103 Arrear DA	..	4,87.05
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	6,81.08
		500 Other Charges		
		501 Compensation	5,09.21	15.00
		Total (4)	5,09.21	21,59.68
		S.H (06) Protocol Expenditure for other District Collectors		
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	35,00.00
		Total (5)	..	35,00.00
	094 Other Establishments	S.H (06) Village Establishment		
		010 Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		018 Encashment of Earned Leave	..	7,83.62
		100 Arrear Salaries		
		101 Arrear Pay	..	45,97.75
		103 Arrear DA	..	22,13.90
		Total (6)	..	75,95.27
		S.H (12) Mandal Administration		
		010 Salaries		
		018 Encashment of Earned Leave	..	15,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	25,82.46
		103 Arrear DA	..	24,00.00
		Total (7)	..	64,82.46
	800 Other Expenditure	S.H (13) Revenue Day		
		200 Other Administrative Expenses		
		202 Functions and Events	..	52.00
		Total (8)	..	52.00
2070 Other Administrative Services	003 Training	S.H (04) Allowances to I.A.S. Probationers		
		010 Salaries		
		011 Pay	..	8,00.00
		Total (9)	..	8,00.00
2506 Land Reforms	001 Direction and Administration	S.H (03) District Offices		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.71
		200 Other Administrative Expenses		
		208 Water Charges	..	0.79
		209 Electricity Charges	..	0.94
		Total (10)	..	2.44
Land Administration Department		Capital		
4070 Capital Outlay on Other Administrative Services	051 Construction	G.H. 11 State Development Schemes		
		S.H (08) Construction of Tahsildar Buildings		
		530 Major Works		
		531 Major Works	..	63.09
		Total (11)	..	63.09
		S.H (15) Construction of Buildings for Revenue Department		
		530 Major Works		
		531 Major Works	..	69.87
		Total (12)	..	69.87
	789 Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes		
		S.H (22) Gruha Vasathi		
		530 Major Works		
		532 Lands (Non R&R)	..	12.04
		Total (13)	..	12.04
	800 Other Expenditure	G.H. 11 State Development Schemes		
		S.H (22) Gruha Vasathi		
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		532 Lands (Non R&R)	..	5,51.24
		Total (14)	..	5,51.24
		Total HOD	5,09.21	227,38.09
Survey, Settlement And Land Records Department		Revenue		
2029 Land Revenue	102	Survey and Settlement Operations		
		S.H (07) District Survey Establishment		
		100 Arrear Salaries		
		101 Arrear Pay	..	10,00.00
		Total (15)	..	10,00.00
		G.H. 11 State Development Schemes		
		S.H (11) Survey and Settlement of Forest Boundaries		
		010 Salaries		
		011 Pay	..	4,00.00
		Total (16)	..	4,00.00
Survey, Settlement And Land Records Department		Capital		
4070 Capital Outlay on Other Administrative Services	001	Direction and Administration		
		S.H (13) Re-Survey of Land		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	52,50.00
		Total (17)	..	52,50.00
		Total HOD	..	66,50.00
Registration And Stamps Department		Revenue		
2030 Stamps and Registration	001	Direction and Administration		
03 Registration		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	51.36
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	95.55
		Total (18)	..	1,46.91
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	18,95.27
		103 Arrear DA	..	8,00.00
		Total (19)	..	26,95.27
3475 Other General Economic Services	200	Regulation of other Business Undertakings		
		S.H (06) Administration of Andhra Pradesh Chit Fund Act,1971.		
		010 Salaries		
		011 Pay	..	1,00.00
		Total (20)	..	1,00.00
		Total HOD	..	29,42.18
Relief And Disaster Management Commissionerate		Revenue		
2245 Relief on Account of Natural Calamities	102	Drinking Water Supply		
01 Drought		S.H (04) Drinking Water Supply Flush and Disilting (Rural)		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	50,00.00
		Total (21)	..	50,00.00
		S.H (05) Drinking Water Supply, Flush and Desilting (Urban)		
		270 Minor Works		
		272 Maintenance	..	1,56.06
		Total (22)	..	1,56.06
02 Floods, Cyclones etc.	101 Gratuitous Relief			
		S.H (04) Cash Doles		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	71,47.71
		Total (23)	..	71,47.71
		S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	72,31.03
		Total (24)	..	72,31.03
02 Floods, Cyclones etc.	106 Repairs and restoration of damaged roads and bridges			
		S.H (04) Repairs and Restoration of damaged Roads and Bridges		
		270 Minor Works		
		272 Maintenance	..	400,00.00
		Total (25)	..	400,00.00
02 Floods, Cyclones etc.	109 Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works			
		S.H (04) Repairs and Restoration of damaged Water Supply Drainage and Sewerage Works		
		270 Minor Works		
		272 Maintenance	..	22.31
		Total (26)	..	22.31
02 Floods, Cyclones, etc.,	112 Evacuation of Population			
		S.H (04) Evacuation of Population		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	5,00.00
		Total (27)	..	5,00.00
02 Floods, Cyclones, etc.,	113 Assistance for Repairs/Reconstruction of Houses			
		S.H (04) Assistance for Repairs and Reconstruction of Houses		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	5.00
		Total (28)	..	5.00
02 Floods, Cyclones etc.	117 Assistance to Farmers for Purchase of Live stock			
		S.H (04) Assistance to Farmers for Purchase of livestock		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	4,00.00
		Total (29)	..	4,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26			
			Charged	Voted		
02 Floods, Cyclones etc.	119	Assistance to artisans for repairs/replacement of damaged tools and equipments	S.H (04) Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipments			
			310	Grants-in-Aid		
			316	Payments to beneficiaries in Calamities/Notified events	..	2.08
			Total (30)		..	2.08
02 Floods, Cyclones etc.	122	Repairs and Restoration of damaged Irrigation and Flood Control Works	S.H (04) Medium and Major Irrigation Works			
			270	Minor Works		
			272	Maintenance	..	63,17.13
			Total (31)		..	63,17.13
02 Floods, Cyclones etc.	193	Assistance to Local Bodies and Other Non-Government Bodies/Institutions	S.H (04) Repairs and Restoration of Panchayat Raj damaged Road Works			
			270	Minor Works		
			272	Maintenance	..	13,02.76
			Total (33)		..	13,02.76
02 Floods, Cyclones etc.	193	Assistance to Local Bodies and Other Non-Government Bodies/Institutions	S.H (10) Repairs and Restoration of damaged Works of Municipal Corporations			
			270	Minor Works		
			272	Maintenance	..	20,05.91
			Total (34)		..	20,05.91
07 Disaster Management	101	Disaster Mitigation	S.H (04) Strengthening of AP SDRF			
			170	Training		
			171	Training/Course Fee	..	1,27.09
			210	Supplies and Materials		
			211	Materials and Supplies	..	24,82.29
			Total (35)		..	26,09.38
			S.H (05) Strengthening of Disaster Management Infrastructure at various levels			
			130	Office Expenses		
			138	Office Expenses - Broadband / Internet Charges	..	47.84
280	Professional Services					
289	Service based Professional Services	..	1,00.00			
Total (36)		..	1,47.84			
S.H (06) Capacity Building & Training of DM Stakeholders						
170	Training					
175	Departmental Trainings Programmes to Employees	..	56.94			
Total (37)		..	56.94			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
08 State Disaster Mitigation	101 Disaster Mitigation			
		S.H (05) Repairs and Restoration of damaged Roads and Bridges under R&B		
		270 Minor Works		
		272 Maintenance	..	117,22.72
		Total (38)	..	117,22.72
		S.H (06) Repairs and Restoration of damaged Roads and Bridges under PRED		
		270 Minor Works		
		272 Maintenance	..	40,00.00
		Total (39)	..	40,00.00
		S.H (07) Repairs and Restoration of Damaged Irrigation Projects		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	15,34.47
		270 Minor Works		
		272 Maintenance	..	156,18.50
		Total (40)	..	171,52.97
		S.H (08) APWRIMS 2.0		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	8,02.40
		214 Fee of Software & Licenses	..	27,67.57
		Total (41)	..	35,69.97
Relief And Disaster Management Commissionerate		Capital		
4250 Capital Outlay on other Social Services	101 Natural Calamities			
		G.H. 03 Externally Aided Projects		
		S.H (06) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Resilient Electric Network by APEPDCL		
		530 Major Works		
		531 Major Works	..	122,36.00
		Total (42)	..	122,36.00
		Total HOD	..	1216,77.60
		Total Demand V	5,09.21	1543,63.12

EXPLANATORY NOTE

Revenue

Revenue, Secretariat

Items(1)

- The additional funds included in supplementary estimates towards salaries.
- The additional funds included in supplementary estimates towards arrears.
- The additional funds included in supplementary estimates towards meeting hire vehicles charges.
- The additional funds included in supplementary estimates towards outsourcing employees payment.

Revenue

Land Administration Department

Items(2)

- The Additional amount is included in supplementary estimates towards arrear salaries.
- The Additional amount is included in supplementary estimates towards printing of pattadar passbooks under ANDHRA PRADESH RESURVEY

Items(3)

- The Additional amount is included in supplementary estimates towards payment to the APhRDI for imparting training programmes.

Items(4)

- Additional amount is included in supplementary estimates towards arrear pay of district establishment staff
- The Additional amount is included in supplementary estimates towards arrear DA of district administration staff.
- The Additional amount is included in supplementary estimates towards payment of rental charges of the District Office
- The Additional amount is included in supplementary estimates towards payment of compensation
- The additional amount of Rs.509.21 Lakhs is included in supplementary estimates towards payment of compensation to assignees. An amount of Rs.

Items(5)

- The Additional amount is included in supplementary estimates towards making necessary protocol & logistic arrangements.

Items(6)

- The Additional amount is included in supplementary estimates towards encashment of earned leave of village establishment staff.
- The Additional amount is included in supplementary estimates towards arrear pay of village establishment staff.
- The Additional amount is included in supplementary estimates towards DA arrears.

Items(7)

- The Additional amount is included in supplementary estimates towards encashment of earned leave.
- The Additional amount is included in supplementary estimates towards arrear pay of mandal administration staff.
- The Additional amount is included in supplementary estimates towards arrear pay of mandal administration staff.

Items(8)

- The Additional amount is included in supplementary estimates towards celebration of Revenue Day on 20th June every year.

Items(9)

- Additional amount is included in supplementary estimates towards salaries

Items(10)

- The Additional amount is included in supplementary estimates towards Land Reforms Appellate Tribunal, Kakinada,
- The Additional amount is included in supplementary estimates towards Chairman, LRAT, Eluru and Land Reforms Appellate Tribunal, Kakinada,
- The Additional amount is included in supplementary estimates towards Chairman, LRAT, Eluru and Land Reforms Appellate Tribunal, cum IV Addl.

Capital

Land Administration Department

Items(11)

- The Additional amount is included in supplementary estimates towards construction of Tahsildar office building.

Items(12)

- The Additional amount is included in supplementary estimates towards construction of RDO Buildings

Items(13)

- The Additional amount is included in supplementary estimates towards payment of compensation

Items(14)

- The Additional amount is included in supplementary estimates towards payment of compensation for land acquisition

Revenue

Survey, Settlement And Land Records Department

Items(15)

- Additional amount is included in supplementary estimates towards arrear pay.

Items(16)

Additional amount is included in supplementary estimates towards pay.

Capital

Survey, Settlement And Land Records Department

Items(17)

Additional amount is included in supplementary estimates towards expenditure incurred towards the purchase of machinery & equipment under Resurvey

Revenue

Registration And Stamps Department

Items(18)

Additional funds included in supplementary estimates towards arrear salaries.

Additional amount is included in supplementary estimates towards arrear pay building rent for the HOD Office

Items(19)

Additional amount is included in supplementary estimates towards arrear pay

Additional amount is included in supplementary estimates towards DA arrear.

Items(20)

Additional amount is included in supplementary estimates towards arrear pay

Revenue

Relief And Disaster Management Commissionerate

Items(21)

Additional amount is included in supplementary estimates towards payments to beneficiaries in calamities.

Items(22)

Additional amount is included in supplementary estimates towards drinking water supply arrangements during Summer-2024 to Kanigiri Municipality

Items(23)

Additional amount is included in supplementary estimates towards financial assistance to the deceased in calamities.

Items(24)

Additional amount is included in supplementary estimates towards input subsidy to the farmers.

Items(25)

Additional amount is included in supplementary estimates towards restoration of roads and bridges.

Items(26)

Additional amount is included in supplementary estimates towards temporary restoration of Drinking Water Works/Schemes damaged due to Heavy

Items(27)

Additional amount is included in supplementary estimates towards Air Lift charges .

Items(28)

Additional amount is included in supplementary estimates towards financial assistance for the damaged houses due to Thunder Bolt under SDRF norms

Items(29)

Additional amount is included in supplementary estimates towards assistance to loss of milch animals and damage of houses

Items(30)

Additional amount is included in supplementary estimates towards payment of financial assistance to the victims who lost their goods/material due to

Items(31)

Additional amount is included in supplementary estimates towards temporary restoration of Major/Medium Irrigation tanks damaged due to heavy rains/

Items(32)

Additional amount is included in supplementary estimates towards temporary restoration of Minor Irrigation tanks etc.

Items(33)

Additional amount is included in supplementary estimates towards temporary restoration of damaged Culverts / roads during heavy rains/floods

Items(34)

Additional amount is included in supplementary estimates towards Repairs and Restoration of damaged works in Municipal corporations.

Items(35)

Additional amount is included in supplementary estimates towards trainings.

Additional amount is included in supplementary estimates towards Materials and Supplies.

Items(36)

Additional amount is included in supplementary estimates towards internetcharges

The additional amount is included in the Supplementary Estimates towards clearance of legally pending payments relating to the procurement of disaster

Items(37)

The additional amount is included in the Supplementary Estimates towards clearance of legally pending payments relating to the procurement of disaster

Items(38)

Additional amount is included in supplementary estimates towards repairs and restoration of bridges under R & B

Items(39)

Additional amount is included in supplementary estimates towards road/Bridge works of PRED.

Items(40)

Additional amount is included in supplementary estimates towards expenditure incurred towards procurement of material for DWLRs

Additional amount is included in supplementary estimates towards minor repairs.

Items(41)

Additional amount is included in supplementary estimates towards hardware for APWRIMS 2.0.

Additional amount is included in supplementary estimates towards expenditure towards taking up the activities under design, development and

Capital

Relief And Disaster Management Commissionerate

Items(42)

Additional amount is included in supplementary estimates towards Packages of APDRP

(6) DEMAND VI EXCISE ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		458,08.52
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		48,00.05
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Excise Department		Revenue		
2039 State Excise	001	Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,78.14
		300 Other Contractual Services		
		301 Individual Contract Employees	..	10.00
		Total (1)	..	1,88.14
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	26,00.00
		103 Arrear DA	..	20,00.00
		Total (2)	..	46,00.00
		S.H (07) Navodayam 2.0		
		020 Wages		
		024 Hourly Wage Employees	..	0.01
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	0.01
		210 Supplies and Materials		
		211 Materials and Supplies	..	0.01
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	0.01
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	0.01
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	0.01
		Total (3)	..	0.06
		S.H (70) Training Colleges		
		010 Salaries		
		011 Pay	..	11.85
		Total (4)	..	11.85
		Total HOD	..	48,00.05
		Total Demand VI	..	48,00.05

EXPLANATORY NOTE

Revenue

Excise Department

Items(1)

Additional funds included in supplementary estimates towards salaries arrears.

Additional amount is included in supplementary estimates towards remuneration OSD .

Items(2)

Additional amount is included in supplementary estimates towards arrear pay of dist., staff.

Additional funds included in supplementary estimates towards DA arrears.

Items(3)

Additional amount is included in supplementary estimates towards Navodayam 2.0 wages

Additional amount is included in supplementary estimates towards Navodayam 2.0 HPV.

Additional amount is included in supplementary estimates towards Navodayam 2.0 purchase of materials.

Additional amount is included in supplementary estimates towards Navodayam 2.0 diet charges.

Additional amount is included in supplementary estimates towards Navodayam 2.0 POL

Additional amount is included in supplementary estimates towards Navodayam 2.0

Items(4)

Additional funds included in supplementary estimates towards salaries.

(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		472,46.19
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		63,65.43
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Commercial Taxes Department		Revenue		
2040 Taxes on Sales, Trade etc.	001 Direction and Administration			
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,53.62
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	2.98
		Total (1)	..	1,56.60
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	32,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	14,97.29
		Total (2)	..	46,97.29
		S.H (10) Value Added Tax Appellate Tribunal, Visakhapatnam		
		200 Other Administrative Expenses		
		208 Water Charges	..	0.65
		209 Electricity Charges	..	0.75
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	2.00
		Total (3)	..	3.40
		S.H (11) Super GST-Super Savings		
		200 Other Administrative Expenses		
		202 Functions and Events	..	15,00.00
		Total (4)	..	15,00.00
		Total HOD	..	63,57.29
Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam		Revenue		
2040 Taxes on Sales, Trade etc.	001 Direction and Administration			
		S.H (10) Value Added Tax Appellate Tribunal, Visakhapatnam		
		100 Arrear Salaries		
		101 Arrear Pay	..	8.14
		Total (5)	..	8.14
		Total HOD	..	8.14
		Total Demand VII	..	63,65.43

EXPLANATORY NOTE

Revenue

Commercial Taxes Department

Items(1)

Additional amount is included in supplementary estimates towards arrear pay of headquarters staff

Additional amount is included in supplementary estimates towards payment of Advertisement-print media expenses .

Items(2)

Additional amount is included in supplementary estimates towards encashment of earned leave of dist., staff.

Additional amount is included in supplementary estimates towards arrear pay of district estt., staff.

Items(3)

Additional amount is included in supplementary estimates towards the water charges to the chairman of APVAT Appellate Tribunal

Additional amount is included in supplementary estimates towards the electricity charges to the chairman of APVAT Appellate Tribunal.

Additional amount is included in supplementary estimates towards purchase of hardware and peripherals.

Items(4)

Additional amount is included in supplementary estimates towards expenditure for the State-wide campaign of Super GST-Super Savings .

Revenue

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

Items(5)

Additional amount is included in supplementary estimates towards arrear pay

(8) DEMAND VIII TRANSPORT ADMINISTRATION

Original Grant:	(Rupees in Lakhs)
Voted:	345,39.53
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	11,19.06
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Transport Department				
2041		Revenue		
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	50.00
		100 Arrear Salaries		
		101 Arrear Pay	..	50.00
		200 Other Administrative Expenses		
		202 Functions and Events	..	95.06
		280 Professional Services		
		282 Payments to Home Guards	..	24.00
		Total (1)	..	2,19.06
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	3,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	3,00.00
		103 Arrear DA	..	3,00.00
		Total (2)	..	9,00.00
		Total HOD	..	11,19.06
		Total Demand VIII	..	11,19.06

EXPLANATORY NOTE**Revenue****Transport Department****Items(1)**

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards arrears of salaries.

The additional amount is included in the Supplementary Estimates towards Vahana Mithra Programme.

The additional amount is included in the Supplementary Estimates towards payment to Home Guards.

Items(2)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards arrear of salaries.

The additional amount is included in the Supplementary Estimates towards DA arrears.

(9) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS

Original Grant:	(Rupees in Lakhs)	
Voted:		36144,71.99
Total of Sums Charged:		59400,38.28
Estimates of the amount required for further expenditure		
Voted:		27850,06.93
Total of Sums Charged:		202174,96.12

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Finance, Secretariat		Revenue		
2049 Interest Payments				
01 Interest on Internal Debt 101	Interest on Market Loans			
		S.H (05) Interest on Andhra Pradesh State Development Loans		
		450 Interest		
		451 Interest towards OMB	2238,79.00	..
		Total (1)	2238,79.00	..
01 Interest on Internal Debt 115	Interest on Ways and Means Advances from Reserve Bank of India			
		S.H (04) Interest on Ways and Means Advances from Reserve Bank of India		
		450 Interest		
		456 Other Interest Payments	198,00.00	..
		Total (2)	198,00.00	..
01 Interest on Internal Debt 200	Interest on Other Internal Debts			
		S.H (06) Interest on Loans from N.C.D.C. to other Co-operative Societies		
		450 Interest		
		455 Interest towards NCDC	48.74	..
		Total (3)	48.74	..
		S.H (10) Interest on Loans from N.C.D.C. to the Handloom Development Scheme		
		450 Interest		
		455 Interest towards NCDC	13.14	..
		Total (4)	13.14	..
		S.H (38) Interest on Loans from the NCDC for Andhra Pradesh Sheep and Goat Development Coop. Federation Ltd.		
		450 Interest		
		455 Interest towards NCDC	13.80	..
		Total (5)	13.80	..
		S.H (44) Interest on NABARD loans on long term loan(LTL)		
		450 Interest		
		452 Interest toward NABARD	2,32.16	..
		Total (6)	2,32.16	..
01 Interest on Internal Debt 305	Management of Debt			
		S.H (01) Management of Debt		
		500 Other Charges		
		506 GST for Flotation Charges	35,82.12	..
		Total (7)	35,82.12	..

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
04 Interest on Loans and	101	Interest on Loans for State/Union Territory Plan Schemes		
		S.H (02) Interest on Back to Back Loans		
		450 Interest		
		456 Other Interest Payments	248,69.96	..
		Total (8)	248,69.96	..
05 Interest on Reserve	105	Interest on General and other Reserve Funds		
		S.H (16) Interest on State Disaster Response Fund (SDRF)		
		450 Interest		
		456 Other Interest Payments	662,37.20	..
		Total (9)	662,37.20	..
2052 Secretariat - General Services	090	Secretariat		
		S.H (06) Finance Department		
		010 Salaries		
		017 Medical Reimbursement	..	1,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	1,05.07
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,00.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	4,96.87
		280 Professional Services		
		281 Pleaders Fees	..	1,00.95
		289 Service based Professional Services	..	25.00
		Total(10)	..	9,27.89
		S.H (25) Andhra Pradesh State Finance Commission		
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	7.60
		Total(11)	..	7.60
		G.H. 11 State Development Schemes		
		S.H (31) Assignment of ARET revenue to APSDC Ltd		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4200,00.00
		Total(12)	..	4200,00.00
		S.H (32) Comprehensive Financial Management System (CFMS)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41,00.00
		Total(13)	..	41,00.00
2070 Other Administrative Services	797	Transfer to/from Reserve Funds/Deposit Account		
		S.H (10) Guarantee Redemption Fund		
		320 Contributions		
		323 Other Contributions	..	7000,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total(14)	..	7000,00.00
2071 Pensions and other Retirement Benefits				
01 Civil	101 Superannuation and Retirement Allowances			
		S.H (04) Service Pensions - Pension allocable between successor States of AP and Telangana in the ratio of 58.32:41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	42.29
		093 Arrear DA	..	576,57.92
		094 Arrear IR	..	1.00
		Total(15)	..	577,01.21
		S.H (05) Payment to Tamil Nadu Government Pensioners under the Andhra State Act (1953)		
		040 Pensionary Charges		
		041 Pensions	..	4.17
		Total(16)	..	4.17
		S.H (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
		040 Pensionary Charges		
		041 Pensions	..	193,65.29
		090 Arrear Pensions		
		091 Arrear Pension	..	125,00.00
		094 Arrear IR	..	3.26
		Total(17)	..	318,68.55
		S.H (24) Pension Allocable to successor State of Andhra Pradesh		
		040 Pensionary Charges		
		041 Pensions	..	12000,00.00
		090 Arrear Pensions		
		091 Arrear Pension	..	39,09.80
		093 Arrear DA	..	10,76.50
		Total(18)	..	12049,86.30
		S.H (34) Pension allocable to successor State of Telangana		
		040 Pensionary Charges		
		041 Pensions	..	1,71.17
		090 Arrear Pensions		
		093 Arrear DA	..	2.14
		Total(19)	..	1,73.31
01 Civil	103 Compassionate Allowance			
		S.H (04) Compassionate Allowances - Pension allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	12.76
		Total(20)	..	12.76

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (14) Post bifurcation Compassionate Allowances allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		093 Arrear DA	..	5.72
		Total(21)	..	5.72
		S.H (24) Compassionate Allowances allocable to successor State of Andhra Pradesh		
		040 Pensionary Charges		
		041 Pensions	..	5.87
		090 Arrear Pensions		
		091 Arrear Pension	..	0.25
		Total(22)	..	6.12
01 Civil	104	Gratuities		
		S.H (04) Gratuities - Pension Allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		040 Pensionary Charges		
		042 Gratuities	..	86.90
		Total(23)	..	86.90
		S.H (14) Post bifurcation Gratuities allocable to Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		040 Pensionary Charges		
		042 Gratuities	..	804,08.10
		Total(24)	..	804,08.10
		S.H (24) Gratuity allocable to successor State of Andhra Pradesh		
		040 Pensionary Charges		
		042 Gratuities	..	388,07.54
		Total(25)	..	388,07.54
01 Civil	105	Family Pensions		
		S.H (04) Family Pensions - Pension allocable between successor State of Andhra Pradesh and Telangana in the ratio of 58.32:41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	9,50.30
		093 Arrear DA	..	244,02.01
		094 Arrear IR	..	1.22
		Total(26)	..	253,53.53
		S.H (14) Post bifurcation family pension allocable to Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	30,98.58
		093 Arrear DA	..	3,37.86
		Total(27)	..	34,36.44
		S.H (24) Family Pension allocable to successor states of Andhra Pradesh		
		040 Pensionary Charges		
		041 Pensions	..	191,23.95

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		090 Arrear Pensions		
		091 Arrear Pension	..	31,79.94
		093 Arrear DA	..	8,76.08
		Total(28)	..	231,79.97
		S.H (34) Family Pension allocable to successor States of Telangana		
		040 Pensionary Charges		
		041 Pensions	..	0.30
		Total(29)	..	0.30
01 Civil	109 Pensions to Employees of State Aided Educational Institutions			
		S.H (04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	1,69.32
		093 Arrear DA	..	53,39.83
		094 Arrear IR	..	0.01
		310 Grants-in-Aid		
		318 Obsequies Charges	..	19.96
		Total(30)	..	55,29.12
		S.H (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		094 Arrear IR	..	0.41
		Total(31)	..	0.41
		S.H (24) Pension Allocable to successor State of Andhra Pradesh		
		040 Pensionary Charges		
		041 Pensions	..	2,92.17
		090 Arrear Pensions		
		091 Arrear Pension	..	1,21.49
		093 Arrear DA	..	34.89
		094 Arrear IR	..	0.01
		Total(32)	..	4,48.56
		S.H (34) Pension allocable to successor State of Telangana		
		040 Pensionary Charges		
		041 Pensions	..	7.68
		Total(33)	..	7.68
01 Civil	110 Pensions to Employees of Local Bodies			
		S.H (07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		091 Arrear Pension	..	23.63
		Total(34)	..	23.63
		S.H (09) Pensions to the Staff of Municipalities/Corporations - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	61.23
		310 Grants-in-Aid		
		318 Obsequies Charges	..	2.35
		Total(35)	..	63.58
		S.H (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	1,79.92
		093 Arrear DA	..	52.25
		Total(36)	..	2,32.17
		S.H (24) Pension Allocable to successor State of Andhra Pradesh		
		090 Arrear Pensions		
		093 Arrear DA	..	30.72
		Total(37)	..	30.72
01 Civil	115 Leave Encashment Benefits	S.H (14) Leave Encashment amount allocable between two successor States of Andhra Pradesh and Telangana		
		001 Encashment of Earned Leave for state government employees		
		000 Not Applicable	..	571,72.32
		002 Encashment of Earned Leave for Provincialized Panchayat Raj employees		
		000 Not Applicable	..	355,69.15
		003 Encashment of Earned Leave for Provincialized Municipal employees		
		000 Not Applicable	..	16,70.97
		Total(38)	..	944,12.44
		S.H (24) Leave Encashment amount allocable to successor State of Andhra Pradesh		
		001 Encashment of Earned Leave for state government employees		
		000 Not Applicable	..	322,45.92
		002 Encashment of Earned Leave for Provincialized Panchayat Raj employees		
		000 Not Applicable	..	181,54.01
		003 Encashment of Earned Leave for Provincialized Municipal employees		
		000 Not Applicable	..	38,19.28
		040 Pensionary Charges		
		043 Medical Reimbursement	..	16.76

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total(39)	..	542,35.97
01 Civil	117	Government Contribution for defined Contribution Pension Scheme S.H (04) Contribution to Contribution Pension Scheme of Andhra Pradesh State Government Employees		
		320 Contributions		
		321 Contributions towards CPS	..	129,08.40
		Total(40)	..	129,08.40
01 Civil	119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme S.H (01) NSDL service charges		
		360 Fees, Fines & Refunds		
		362 Fees paid for Services	..	6,92.49
		Total(41)	..	6,92.49
01 Civil	121	Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme S.H (04) Contributions to Unified Pension Scheme for AIS and CCS officers		
		320 Contributions		
		327 Contributions towards UPS	..	0.01
		Total(42)	..	0.01
01 Civil	800	Other Expenditure S.H (05) Medical Reimbursement of all types of Pensioners		
		040 Pensionary Charges		
		043 Medical Reimbursement	..	10,29.86
		Total(43)	..	10,29.86
		S.H (24) Medical Reimbursement of all types of Pensioners		
		040 Pensionary Charges		
		043 Medical Reimbursement	..	4.56
		Total(44)	..	4.56
Finance, Secretariat		Capital		
6003 Internal Debt of the State Government	110	Ways and Means Advances from the Reserve Bank of India S.H (05) Ways and Means Advances from the Reserve Bank of India		
		560 Repayment of Borrowings		
		561 Repayment of Borrowings	198788,20.00	..
		Total(45)	198788,20.00	..
7610 Loans to Government Servants etc.				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
	202	Advances for Purchase of Motor Conveyances		
		S.H (08) Loans to Judicial Officers for Purchase of Motor Cars		
		001 Loans to Judicial Officers for Purchase of Motor Cars		
		000 Not Applicable	..	10.00
		Total(46)	..	10.00
	800	Other Advances		
		S.H (04) Festival Advances		
		001 Festival Advances		
		000 Not Applicable	..	63.54
		Total(47)	..	63.54
		Total HOD	202174,96.12	27607,59.55
Treasuries And Accounts Department		Revenue		
2054 Treasury and Accounts Administration				
	095	Directorate of Accounts and Treasuries		
		S.H (01) Headquarters Office		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	4.99
		Total(48)	..	4.99
	097	Treasury Establishment		
		S.H (03) District Treasuries		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,71.64
		100 Arrear Salaries		
		101 Arrear Pay	..	3,31.85
		103 Arrear DA	..	8,79.85
		Total(49)	..	22,83.34
		Total HOD	..	22,88.33
State Audit Department		Revenue		
2054 Treasury and Accounts Administration				
	098	Local Fund Audit		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	4,40.00
		Total(50)	..	5,90.00
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	11,00.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1,48.14
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.74
		Total(51)	..	12,48.88
		Total HOD	..	18,38.88
Life Insurance Department		Revenue		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2235 Social Security and Welfare				
60 Other Social Security	105	Government Employees Insurance Scheme		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	50.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.00
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	1.00
		139 Office Expenses - Mobile Service/Call Charges	..	0.10
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	80.18
		Total(52)	..	1,32.28
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		102 Arrear Allowances	..	0.23
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1.80
		137 Office Expenses - Administrative Expenses	..	1.30
		139 Office Expenses - Mobile Service/Call Charges	..	1.50
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.24
		Total(53)	..	1,55.07
		S.H (04) Group Insurance Scheme		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.83
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.20
		Total(54)	..	1.03
		Total HOD	..	2,88.38
Pay And Accounts Officer		Revenue		
2054 Treasury and Accounts Administration				
	096	Pay and Accounts Offices		
		S.H (01) Headquarters Office		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	36.05
		010 Salaries		
		018 Encashment of Earned Leave	..	1,24.51
		100 Arrear Salaries		
		101 Arrear Pay	..	98.00
		103 Arrear DA	..	70.00
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	12.11
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	4.18
		Total(55)	..	3,44.85
		Total HOD	..	3,44.85
Works Accounts Directorate		Revenue		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2054 Treasury and Accounts Administration	001 Direction and Administration	S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	13.96
		100 Arrear Salaries		
		101 Arrear Pay	..	3,38.08
		Total(56)	..	3,52.04
		S.H (02) Regional and District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	3,95.00
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	1.99
		Total(57)	..	3,96.99
		Total HOD	..	7,49.03
		Revenue		
Planning, Secretariat				
2052 Secretariat - General Services	090 Secretariat	S.H (07) Planning Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,20.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1,35.00
		200 Other Administrative Expenses		
		202 Functions and Events	..	3,46.00
		Total(58)	..	6,01.00
3451 Secretariat - Economic Services	090 Secretariat	G.H. 11 State Development Schemes		
		S.H (13) Andhra Pradesh State Development Planning Society (APSDPS)		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	9,45.00
		Total(59)	..	9,45.00
	092 Other Offices	G.H. 11 State Development Schemes		
		S.H (20) Pulivendula Area Development Agency		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,67.85
		Total(60)	..	5,67.85
		S.H (40) Smart Andhra Pradesh Foundation		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,00.00
		370 Grants-in-Aid to Institutions		
		371 Grants-in-Aid towards Contract Employees Salaries	..	60.50
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	12.50

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	37.00
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	18.00
		383 Grants-in-Aid towards Electricity Charges	..	10.00
		385 Grants-in-Aid towards Hiring Vehicle Charges	..	20.00
		387 Grants-in-Aid towards Functions & Events	..	42.00
		Total(61)	..	3,00.00
		S.H (48) Area Development Authority, Pithapuram		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,00.00
		312 Other Grants-in-Aid	..	1,80.00
		370 Grants-in-Aid to Institutions		
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	20.00
		Total(62)	..	3,00.00
		S.H (50) Swarna Andhra@2047		
		200 Other Administrative Expenses		
		202 Functions and Events	..	14,09.32
		Total(63)	..	14,09.32
Planning, Secretariat		Capital		
5475 Capital Outlay on Other General Economic Services				
	115 Financial Support for Infrastructure Development			
		G.H. 11 State Development Schemes		
		S.H (12) Pulivendula Area Development Agency		
		530 Major Works		
		531 Major Works	..	9,06.74
		Total(64)	..	9,06.74
		S.H (13) Model Town Projects		
		530 Major Works		
		531 Major Works	..	3,20.02
		Total(65)	..	3,20.02
		S.H (15) Gadapa Gadapaku Mana Prabhutvam		
		530 Major Works		
		531 Major Works	..	72,37.26
		Total(66)	..	72,37.26
	800 Other Expenditure			
		G.H. 11 State Development Schemes		
		S.H (08) Special Development Fund (SDF)		
		530 Major Works		
		531 Major Works	..	41,00.00
		Total(67)	..	41,00.00
		Total HOD	..	166,87.19

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Economics And Statistics Department		Revenue		
3451 Secretariat - Economic Services	102 District Planning Machinery	S.H (05) Director, Bureau of Economics and Statistics		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,80.00
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	6.22
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	34.52
		Total(68)	..	2,20.74
		S.H (41) Automated Weather Stations (AWS)		
		370 Grants-in-Aid to Institutions		
		371 Grants-in-Aid towards Contract Employees Salaries	..	0.01
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	0.01
		312 Other Grants-in-Aid	..	0.01
		370 Grants-in-Aid to Institutions		
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	0.01
		Total(69)	..	0.04
3454 Census Surveys and Statistics	02 Surveys and Statistics	001 Direction and Administration		
		S.H (04) Other Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	5,00.00
		Total(70)	..	5,00.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (16) Minor Irrigation Census & Water Bodies Census		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,93.25
		Total(71)	..	1,93.25
		S.H (17) Statistical Cell		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30.00
		Total(72)	..	30.00
02 Surveys and Statistics	112 Economic Advise and Statistics	S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	5,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	5,00.00
		Total(73)	..	10,00.00
02 Surveys and Statistics	800 Other Expenditure	G.H. 12 Central Assistance to State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (05) Support for Statistical Strengthening		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	81.19
		Total(74)	..	81.19
		Total HOD	..	20,25.22
Andhra Pradesh State Directorate Of Revenue Intelligence		Revenue		
2040 Taxes on Sales, Trade etc.	001	Direction and Administration		
		S.H (20) Headquarters Office: Directorate of Revenue Intelligence		
		100 Arrear Salaries		
		101 Arrear Pay	..	25.50
		Total(75)	..	25.50
		Total HOD	..	25.50
		Total Demand IX	202174,96.12	27850,06.93

EXPLANATORY NOTE

Revenue

Finance, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards Interest on Andhra Pradesh State Development Loans.

Items(2)

The additional amount is included in the supplementary estimates towards Interest

Items(3)

The additional amount is included in the supplementary estimates towards Interest

Items(4)

The additional amount is included in the supplementary estimates towards Interest

Items(5)

The additional amount is included in the supplementary estimates towards Interest

Items(6)

The additional amount is included in the Supplementary Estimates towards Interest LTL.

Items(7)

The additional amount is included in the supplementary estimates towards other charges

Items(8)

The additional amount is included in the supplementary estimates towards Interest

Items(9)

The additional amount is included in the supplementary estimates towards interest accumulated on State Disaster Response Fund (SDRF) for the Financial Years 2021-22 to 2024-25

Items(10)

The additional amount is included in the supplementary estimates towards Medical Reimbursement.

The additional amount is included in the supplementary estimates towards arrears of DA.

The additional amount is included in the supplementary estimates to meet the expenditure of TA bills of the Finance Department

The additional amount is included in the supplementary estimates towards procurement of laptops and desktops

The additional amount is included in the Supplementary Estimates towards payments to the GPs who have filed (2039) vakalaths on behalf of the Secretaries in the Finance Department.

The additional amount is included in the supplementary estimates towards reimbursement of pay arrears to APTS.

Items(11)

Items(12)

The additional amount is included in the supplementary estimates towards Assignment of ARET revenue to APSDC Ltd.

Items(13)

The additional amount is included in the supplementary estimates towards salaries, maintenance, service charges etc., up to 03/2026 to the O/o CEO, APCFSS

Items(14)

The additional amount is included in the Supplementary Estimates towards the Contribution of Guarantee Redemption Fund.

Items(15)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions.

Items(16)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(17)

The additional amount is included in the supplementary estimates towards pensionary charges

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(18)

The additional amount is included in the Supplementary Estimates towards pensionary charges.

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(19)

The additional amount is included in the supplementary estimates towards pensionary charges

The additional amount is included in the supplementary estimates towards DA arrears

Items(20)

The additional amount is included in the supplementary estimates towards arrear pensions

Items(21)

The additional amount is included in the supplementary estimates towards arrear pensions

Items(22)

The additional amount is included in the supplementary estimates towards pensionary charges

The additional amount is included in the supplementary estimates towards arrear pensions

Items(23)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(24)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(25)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(26)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(27)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(28)

The additional amount is included in the supplementary estimates towards pensionary charges

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(29)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(30)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards Grants in Aid

Items(31)

The additional amount is included in the supplementary estimates towards arrear pensions

Items(32)

The additional amount is included in the supplementary estimates towards pensionary charges

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(33)

The additional amount is included in the supplementary estimates towards pensionary charges

Items(34)

The additional amount is included in the supplementary estimates towards arrear pensions

Items(35)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards obsequies charges

Items(36)

The additional amount is included in the supplementary estimates towards arrear pensions

The additional amount is included in the supplementary estimates towards arrear pensions

Items(37)

The additional amount is included in the supplementary estimates towards arrear pensions

Items(38)

The additional amount is included in the supplementary estimates towards encashment of earned leave for State Government employees

The additional amount is included in the supplementary estimates towards encashment of earned leave for provincialized panchayat Raj employees

The additional amount is included in the Supplementary Estimates towards encashment of earned leave for provincialized Municipalemployees.

Items(39)

The additional amount is included in the supplementary estimates towards encashment of earned leave for State Government employees

The additional amount is included in the supplementary estimates towards encashment of earned leave for provincialized panchayat Raj employees

The additional amount is included in the Supplementary Estimates towards encashment of earned leave for provincialized Municipalemployees

The additional amount is included in the supplementary estimates towards pensionary charges
Items(40)

The additional amount is included in the supplementary estimates towards contributions
Items(41)

The additional amount is included in the supplementary estimates towards Payment of Service Charges to National Securities Depository Limited under New Pension Scheme
Items(42)

The additional amount is included in the supplementary estimates towards token provision towards Unified Pension Scheme (UPS)
Items(43)

The additional amount is included in the supplementary estimates towards pensionary charges
Items(44)

The additional amount is included in the Supplementary Estimates towards pensionary charges.

Capital

Finance, Secretariat

Items(45)

The additional amount is included in the Supplementary Estimates towards Repayment of Ways and Means Advances.
Items(46)

The additional amount is included in the Supplementary Estimates towards soft loan facilities to the Judicial Officers for purchase of cars.
Items(47)

The additional amount is included in the Supplementary Estimates towards festival advances.

Revenue

Treasuries And Accounts Department

Items(48)

The additional amount is included in the supplementary estimates towards ex-gratia payments.
Items(49)

The additional amount is included in the supplementary estimates towards Encashment of Earned Leave.

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards DA arrears.

Revenue

State Audit Department

Items(50)

The additional amount is included in the supplementary estimates towards arrear salaries

The additional amount is included in the supplementary estimates towards procurement of Laptops, Desktops, printers etc.,
Items(51)

The additional amount is included in the supplementary estimates towards arrear salaries

The additional amount is included in the supplementary estimates towards clearing the pending bills of State Audit Department

The additional amount is included in the supplementary estimates towards obsequies charges

Revenue

Life Insurance Department

Items(52)

The additional amount is included in the supplementary estimates towards clearing the long arrear salaries

The additional amount is included in the supplementary estimates towards TA bills

The additional amount is included in the supplementary estimates towards clearing the long pending bills pertains to Head Quarters and District offices of APGLI

The additional amount is included in the supplementary estimates towards clearing the long pending bills pertains Mobile charges

The additional amount is included in the supplementary estimates towards clear the pending dues for procurement of (106) Laptops and (23) Multifunction Printers for the usage at HoD and District Insurance Offices
Items(53)

The additional amount is included in the supplementary estimates towards arrear salaries

The additional amount is included in the supplementary estimates towards arrear salaries

The additional amount is included in the supplementary estimates towards hiring vehicles

The additional amount is included in the supplementary estimates towards office expenses

The additional amount is included in the supplementary estimates towards mobile charges

The additional amount is included in the supplementary estimates towards obsequies charges

Items(54)

The additional amount is included in the supplementary estimates towards arrear salaries

The additional amount is included in the supplementary estimates towards TA bills

Revenue

Pay And Accounts Officer

Items(55)

The additional amount is included in the supplementary estimates towards salaries.

The additional amount is included in the supplementary estimates towards arrear salaries.

The additional amount is included in the supplementary estimates towards DA arrears.

The additional amount is included in the supplementary estimates towards Conveyance Allowance.

The additional amount is included in the supplementary estimates towards procurement of 70 Desktops & 7 Laptops to the PAO Office

The additional amount is included in the supplementary estimates towards clearing the pending bills contractual services.

Revenue

Works Accounts Directorate

Items(56)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards Arrear salaries

Items(57)

The additional amount is included in the supplementary estimates towards Arrear salaries

The additional amount is included in the supplementary estimates towards ex-gratia

Revenue

Planning, Secretariat

Items(58)

The additional amount is included in the supplementary estimates towards Arrear salaries

The additional amount is included in the supplementary estimates towards meeting the Hire Vehicle charges

The additional amount is included in the supplementary estimates towards Conducting State level Program on "World Population Day"

Items(59)

The additional amount is included in the supplementary estimates towards payment of remuneration to Young professionals

Items(60)

The additional amount is included in the supplementary estimates towards payment of bills under erstwhile PADA

Items(61)

The additional amount is included in the supplementary estimates towards grant -in - aid salaries

The additional amount is included in the supplementary estimates towards contractual employees salaries

The additional amount is included in the supplementary estimates towards outsourcing employees of Smart Andhra Pradesh Foundation (now Swarna Andhra P4 Foundation (SAPF) for the smooth functioning of the Foundation

The additional amount is included in the supplementary estimates towards other employees salaries of Smart Andhra Pradesh Foundation

The additional amount is included in the supplementary estimates towards rent, rates and taxes to the Smart Andhra Pradesh Foundation

The additional amount is included in the supplementary estimates towards Smart Andhra Pradesh Foundation (now Swarna Andhra P4 Foundation (SAPF) for the smooth functioning of the Foundation

The additional amount is included in the supplementary estimates towards hiring charges of Smart Andhra Pradesh Foundation (now Swarna Andhra P4 Foundation (SAPF)

The additional amount is included in the supplementary estimates towards functions and events of Smart Andhra Pradesh Foundation (now Swarna Andhra P4 Foundation (SAPF) for the smooth functioning of the Foundation

Items(62)

The additional amount is included in the supplementary estimates towards payment of salaries and administrative expenses in respect of Area Development Authority, Pitapuram

The additional amount is included in the supplementary estimates towards Grant in -Aid to Area Development Authority, Pitapuram

The additional amount is included in the supplementary estimates towards payment of salaries and administrative expenses in respect Area Development Authority, Pitapuram

Items(63)

The additional amount is included in the supplementary estimates towards launching program of Zero Poverty – P4 Policy under Swarna Andhra @2047 vision

Capital

Planning, Secretariat

Items(64)

The additional amount is included in the supplementary estimates towards Construction of Right-side canal
Items(65)

The additional amount is included in the Supplementary Estimates towards major works under Model Town Projects.
Items(66)

The additional amount is included in the supplementary estimates towards clear the pending bills of the works sanctioned under Gadapa Gadapaku Mana Prabhutvam (GGMP) program.
Items(67)

The additional amount is included in the supplementary estimates towards implementing the Animal Husbandry Schemes

Revenue

Economics And Statistics Department

Items(68)

The additional amount is included Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards salaries of Research Team consisting 3 Nos and salaries.

The additional amount is included in the Supplementary Statement towards individual consultants engaged through 3rd party in Research Team of NCAER campus.

Items(69)

The additional amount is included in Supplementary Estimates towards GIA Contract employees salaries of Automated Weather Stations (AWS).

The additional amount is included in Supplementary Estimates towards GIA employees salaries of Automated Weather Stations (AWS).

The additional amount is included in Supplementary Estimates towards the administrative expenditure of Automated Weather Stations (AWS).

The additional amount is included in the Supplementary Estimates towards GIA Outourcing employees salaries of Automated Weather Stations (AWS).

Items(70)

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(71)

The additional amount shall be included in the Supplemntary Estimates towards the scheme "Irrigation Census" under SNA-SPARSH AP-498.

Items(72)

The additional amount is included in the Supplementary Estimates towards the scheme "Irrigation Census" under the scheme AP499 –Statistical Cell.

Items(73)

The additional amount is included Supplementary Estimates towards arrears

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(74)

The additional amount is included in the supplementary Estimates towards completion of Regional Training Centre, Visakhapatnam.

Revenue

Andhra Pradesh State Directorate Of Revenue Intelligence

Items(75)

The additional amount is included in the supplementary estimates towards Arrear salaries.

(10) DEMAND X HOME ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		8570,50.80
Total of Sums Charged:		0.20
Estimates of the amount required for further expenditure		
Voted:		2603,58.00
Total of Sums Charged:		1,65.09

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Home, Secretariat				
Revenue				
2052	Secretariat - General Services			
	090	Secretariat		
		S.H (08) Home Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,70.38
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	40.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	4.50
		137 Office Expenses - Administrative Expenses	..	2.50
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	8.00
		Total (1)	..	2,25.38
2055	Police			
	101	Criminal Investigation and Vigilance		
		S.H (28) Police Complaints Authorities		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,11.24
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	12.98
		Total (2)	..	1,24.22
		Total HOD	..	3,49.60
Director General And Inspector General Of Police				
Revenue				
2055	Police			
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,30.14
		160 Publications		
		161 Publications	..	32.00
		162 Purchase of Books, Magazines and Periodicals	..	18.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	80.00
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,00.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	5,18.00
		Total (3)	..	36,78.14
		S.H (03) District Offices (Superintendents of Police)		
		100 Arrear Salaries		
		103 Arrear DA	..	5,22.73
		Total (4)	..	5,22.73
		S.H (07) Police Recruitment Board		
		010 Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		011 Pay	..	76.76
		Total (5)	..	76.76
		S.H (10) Marine Police		
		010 Salaries		
		011 Pay	..	17,87.77
		Total (6)	..	17,87.77
		S.H (26) Special Investigation Team for adulteration of ghee in Srivari laddu prasadhham		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	20.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	3.00
		137 Office Expenses - Administrative Expenses	..	3.00
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	10.00
		280 Professional Services		
		289 Service based Professional Services	..	5.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	6.00
		Total (7)	..	47.00
003	Education and Training	S.H (04) Police Training Institutions		
		010 Salaries		
		018 Encashment of Earned Leave	..	8,31.77
		100 Arrear Salaries		
		101 Arrear Pay	..	9,00.08
		340 Scholarships and Stipends		
		343 Stipends	..	8,12.47
		050 Rewards		
		051 Rewards	..	2.00
		052 Awards	..	2.00
		053 Trophies/Mementoes	..	4.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,00.00
		130 Office Expenses		
		131 Service Postage and Telephone	..	2.00
		135 Office Expenses - Consumables/Stationery	..	1,00.00
		136 Office Expenses - Maintenance/Minor Repairs	..	2,00.00
		160 Publications		
		161 Publications	..	50.00
		162 Purchase of Books, Magazines and Periodicals	..	10.00
		170 Training		
		172 Training Expenses - Employees	..	3.00
		200 Other Administrative Expenses		
		202 Functions and Events	..	10.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,50.00
		213 Purchase of Office Hardware and Peripherals	..	30.00
		215 AMC Charges - Hardware	..	5.00
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	2.00
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	20.00
		300 Other Contractual Services		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		304 Contract Services through 3rd party firms	..	5,00.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	10.00
		Total (8)	..	37,44.32
109	District Police	S.H (03) District Police Force		
		010 Salaries		
		018 Encashment of Earned Leave	..	1256,71.08
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	72,53.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	26,07.00
		250 Clothing, Tentage and Stores		
		251 Clothing	..	1,00.00
		252 Providing Uniforms	..	1,50.00
		254 Shoes	..	2,00.00
		256 Store Charges	..	6,00.00
		500 Other Charges		
		501 Compensation	1,60.42	1,17.84
		Total (9)	1,60.42	1366,98.92
111	Railway Police	S.H (04) Railway Police		
		010 Salaries		
		018 Encashment of Earned Leave	..	55,27.76
		Total (10)	..	55,27.76
113	Welfare of Police Personnel	S.H (04) Welfare of Police Personnel		
		100 Arrear Salaries		
		103 Arrear DA	..	50.82
		Total (11)	..	50.82
114	Wireless and Computers	S.H (04) Police Communications and Computer Services		
		010 Salaries		
		018 Encashment of Earned Leave	..	38,09.89
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	63.10
		Total (12)	..	38,72.99
		S.H (24) State CCTV Surveillance Project		
		130 Office Expenses		
		138 Office Expenses - Broadband / Internet Charges	..	13,04.50
		200 Other Administrative Expenses		
		209 Electricity Charges	..	10,00.00
		520 Machinery and Equipment		
		523 Repairs and Maintenance to Machinery and Equipment	..	11,69.50
		Total (13)	..	34,74.00
116	Forensic Science	S.H (04) Forensic Science Laboratory		
		100 Arrear Salaries		
		103 Arrear DA	..	20.66
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1.00
		200 Other Administrative Expenses		
		205 Accommodation and Travel (non-employees)	..	2.80
		210 Supplies and Materials		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		211 Materials and Supplies	..	1,00.00
		212 Drugs and Medicines	..	0.40
		214 Fee of Software & Licenses	..	4,72.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	0.80
		360 Fees, Fines & Refunds		
		361 Accreditation Fees	..	0.60
		520 Machinery and Equipment		
		523 Repairs and Maintenance to Machinery and Equipment	..	99.00
		Total (14)	..	6,97.26
Director General And Inspector General Of Police		Capital		
4055 Capital Outlay on Police	207 State Police	G.H. 11 State Development Schemes		
		S.H (11) National Scheme for Modernization of Police and Other forces		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	34,60.00
		530 Major Works		
		531 Major Works	..	13,47.00
		Total (15)	..	48,07.00
		S.H (16) Emergency Response Support System		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	4,50.00
		Total (16)	..	4,50.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (17) Modernisation of Police Forces - Forensic Science Labs [AP377]		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	2,04.00
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	8,01.00
		530 Major Works		
		531 Major Works	..	37,92.00
		Total (17)	..	47,97.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (10) Modernisation of Police Forces [AP120]		
		220 Arms and Ammunition		
		221 Arms and Ammunition	..	4,99.99
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	11,46.66
		Total (18)	..	16,46.65
		Total HOD	1,60.42	1718,79.12
Director General And Inspector General Of Prisons		Revenue		
2056 Jails	001 Direction and Administration	S.H (01) Headquarters Office		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3.00
		Total (19)	..	3.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (02) Regional Offices		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.50
		Total (20)	..	2.50
	003 Training	S.H (70) Training		
		010 Salaries		
		012 Allowances	..	15.00
		Total (21)	..	15.00
	101 Jails	S.H (04) Jails		
		100 Arrear Salaries		
		103 Arrear DA	..	13,50.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	30.00
		Total (22)	..	13,80.00
	102 Jail Manufactures	S.H (04) Jail Manufacturers		
		010 Salaries		
		011 Pay	..	13,50.00
		Total (23)	..	13,50.00
Director General And Inspector General Of Prisons		Capital		
4070 Capital Outlay on Other Administrative Services	052 Machinery and Equipment	S.H (23) Jails		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	8,67.00
		Total (24)	..	8,67.00
		Total HOD	..	36,17.50
Printing, Stationery And Stores Purchase Department		Revenue		
2058 Stationery and Printing	001 Direction and Administration	S.H (01) Headquarters Office		
		210 Supplies and Materials		
		216 AMC Charges - Software	..	5.32
		Total (25)	..	5.32
	103 Government Presses	S.H (04) Government Presses		
		010 Salaries		
		011 Pay	..	2,00.00
		Total (26)	..	2,00.00
	104 Cost of Printing by Other Sources	S.H (04) Cost of Printing by Other Sources		
		210 Supplies and Materials		
		211 Materials and Supplies	..	43.80
		219 Software Development	..	1,07.02
		Total (27)	..	1,50.82
Printing, Stationery And Stores Purchase Department		Capital		
4058 Capital Outlay on Stationery and Printing	103 Government Presses			
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (05) Modernization of Government Presses		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	2,32.45
		Total (28)	..	2,32.45
		Total HOD	..	5,88.59
Director General Of State Disaster Response And Fire Services		Revenue		
2070 Other Administrative Services	108 Fire Protection and Control	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	92.87
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	12.85
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	77.53
		Total (29)	..	1,83.25
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	25,06.65
		Total (30)	..	25,06.65
Director General Of State Disaster Response And Fire Services		Capital		
4070 Capital Outlay on Other Administrative Services	051 Construction	G.H. 11 State Development Schemes		
		S.H (17) Construction of Fire Station Buildings		
		530 Major Works		
		531 Major Works	..	29.36
		Total (31)	..	29.36
	800 Other Expenditure	S.H (31) Expansion and Modernization of Fire Services (Central Share)		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	41,25.00
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	22,61.00
		530 Major Works		
		531 Major Works	..	12,00.00
		Total (32)	..	75,86.00
		S.H (32) Expansion and Modernization of Fire Services (State Share)		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	13,75.00
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	7,53.67
		530 Major Works		
		531 Major Works	..	4,00.00
		Total (33)	..	25,28.67
		Total HOD	..	128,33.93
Sainik Welfare Department		Revenue		
2235 Social Security and Welfare	200 Other Programmes	S.H (01) Headquarters Office		
60 Other Social Security and		010 Salaries		
		011 Pay	..	50.98

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (34)	..	50.98
		S.H (03) District Offices (Zilla Sainik Welfare Offices)		
		100 Arrear Salaries		
		103 Arrear DA	..	50.52
		Total (35)	..	50.52
		Total HOD	..	1,01.50
Police Academy		Revenue		
2055 Police	003 Education and Training	S.H (05) Andhra Pradesh Police Academy		
		010 Salaries		
		011 Pay	..	2,50.00
		018 Encashment of Earned Leave	..	2,50.00
		Total (36)	..	5,00.00
		Total HOD	..	5,00.00
Intelligence Department		Revenue		
2055 Police	101 Criminal Investigation and Vigilance	S.H (05) Intelligence Branch		
		010 Salaries		
		018 Encashment of Earned Leave	..	80,60.88
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	13,00.00
		112 Bus Warrants	..	80.00
		200 Other Administrative Expenses		
		209 Electricity Charges	..	7.50
		210 Supplies and Materials		
		211 Materials and Supplies	..	10.00
		213 Purchase of Office Hardware and Peripherals	..	9.15
		217 Purchase of Furniture & Fixtures	..	6.96
		250 Clothing, Tentage and Stores		
		251 Clothing	..	36.27
		253 Stitching Charges	..	11.00
		254 Shoes	..	24.00
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	30.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	2,00.00
		Total (37)	..	97,75.76
Intelligence Department		Capital		
4055 Capital Outlay on Police	001 Direction and Administration	G.H. 11 State Development Schemes		
		S.H (06) Intelligence Branch		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	13,60.00
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	10,00.00
		523 Repairs and Maintenance to Machinery and Equipment	..	60.00
		Total (38)	..	24,20.00
		Total HOD	..	121,95.76
Home Guards		Revenue		
2070 Other Administrative Services	107 Home Guards			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (05) District Home Guards Organization		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,20.00
		Total (39)	..	1,20.00
		Total HOD	..	1,20.00
Special Protection Force		Revenue		
2055 Police	104 Special Police	S.H (01) Headquarters Office (Special Protection Force)		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,06.34
		Total (40)	..	1,06.34
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	88,94.21
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	31.85
		Total (41)	..	89,26.06
		Total HOD	..	90,32.40
Grey Hounds		Revenue		
2055 Police	104 Special Police	S.H (06) Andhra Pradesh Special Armed Force		
		010 Salaries		
		018 Encashment of Earned Leave	..	32,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		103 Arrear DA	..	2,50.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	8,50.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	14.00
		Total (42)	..	45,14.00
		Total HOD	..	45,14.00
Organisation Of Counter Terrorist Operations (Octopus)		Revenue		
2055 Police	117 Internal Security	S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)		
		010 Salaries		
		018 Encashment of Earned Leave	..	15,00.02
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,69.12
		112 Bus Warrants	..	0.92
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	1.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	30.00
		Total (43)	..	17,01.06
		Total HOD	..	17,01.06
Prosecutions Department		Revenue		
2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (13) Directorate of Prosecutions (Headquarters office)		
		100 Arrear Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		101 Arrear Pay	..	8.49
		Total (44)	..	8.49
		S.H (14) District Offices of Prosecutions		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,10.00
		Total (45)	..	1,10.00
		Total HOD	..	1,18.49
Commissioner Of Police, Visakhapatnam 2055 Police		Revenue		
	109 District Police	S.H (10) Commissioner of Police Visakhapatnam		
		210 Supplies and Materials		
		212 Drugs and Medicines	..	2.93
		010 Salaries		
		017 Medical Reimbursement	..	14,56.80
		018 Encashment of Earned Leave	..	48,89.51
		050 Rewards		
		051 Rewards	..	4.00
		100 Arrear Salaries		
		103 Arrear DA	..	15,36.10
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	63.19
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	11.95
		138 Office Expenses - Broadband / Internet Charges	..	8.28
		139 Office Expenses - Mobile Service/Call Charges	..	17.00
		160 Publications		
		161 Publications	..	1.29
		200 Other Administrative Expenses		
		209 Electricity Charges	..	3.51
		210 Supplies and Materials		
		211 Materials and Supplies	..	11.45
		213 Purchase of Office Hardware and Peripherals	..	29.77
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	1,27.54
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	59.91
		250 Clothing, Tentage and Stores		
		255 Tentage Charges	..	2.60
		Total (46)	..	82,25.83
		Total HOD	..	82,25.83
Commissioner Of Police, Vijayawada 2055 Police		Revenue		
	109 District Police	S.H (11) Commissioner of Police, Vijayawada City		
		010 Salaries		
		018 Encashment of Earned Leave	..	80,94.47
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	17,88.62
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	0.01
		Total (47)	..	98,83.10
		S.H (12) Special Investigation Team on APSBCL		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	10.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	40.00
		135 Office Expenses - Consumables/Stationery	..	2.40
		138 Office Expenses - Broadband / Internet Charges	..	0.10
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	10.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	8.50
		215 AMC Charges - Hardware	..	1.20
		230 Cost of Ration/Diet Charges		
		233 Ration Charges	..	10.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	50.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	1,75.00
		Total (48)	..	3,07.20
		Total HOD	..	101,90.30
Andhra Pradesh Crime Investigation Department		Revenue		
2055 Police	001 Direction and Administration	S.H (14) Crime Investigation Department		
		010 Salaries		
		018 Encashment of Earned Leave	..	22,78.62
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	37.20
		Total (49)	..	23,15.82
		Total HOD	..	23,15.82
Andhra Pradesh Special Police		Revenue		
2055 Police	104 Special Police	S.H (04) Andhra Pradesh Special Police Units		
		010 Salaries		
		018 Encashment of Earned Leave	..	207,39.50
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	78.35
		217 Purchase of Furniture & Fixtures	..	85.63
		500 Other Charges		
		501 Compensation	4.67	..
		Total (50)	4.67	209,03.48
Andhra Pradesh Special Police		Capital		
4055 Capital Outlay on Police	208 Special Police	S.H (07) Andhra Pradesh Special Police Units		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	3,55.57
		Total (51)	..	3,55.57
		Total HOD	4.67	212,59.05
Elite Anti-Narcotics Group For Law Enforcement (Eagle)		Revenue		
2055 Police	001 Direction and Administration	S.H (27) Elite Anti-Narcotics Group for Law Enforcement (EAGLE)		
		010 Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		012 Allowances	..	3,50.55
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	91.50
		Total (52)	..	4,42.05
Elite Anti-Narcotics Group For Law Enforcement (Eagle)		Capital		
4055 Capital Outlay on Police	001 Direction and Administration	G.H. 11 State Development Schemes		
		S.H (27) Elite Anti-Narcotics Group for Law Enforcement (EAGLE)		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	3,73.00
		Total (53)	..	3,73.00
		Total HOD	..	8,15.05
		Total Demand X	1,65.09	2603,58.00

EXPLANATORY NOTE

Revenue

Home, Secretariat

Items(1)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards travelling expenses

The additional amount included in the supplementary estimates towards Consumables/Stationery and Administrative Expenses during the Financial Year 2025-26

The additional amount included in the supplementary estimates towards Consumables/Stationery and Administrative Expenses during the Financial Year 2025-26

The additional amount included in the supplementary estimates towards payment of Ex-gratia to Smt. A.V.N.Jyothi, W/o. Late Sri A.S.N.Murthy, DR & T Assistant, Home Dept., who expired while in service due to cardiac arrest

Items(2)

The additional amount included in the supplementary estimates towards salaries and honorarium for the period from December 2025 to March 2026, in respect of the Chairperson, APSPCA, Vijayawada

The additional amount included in the supplementary estimates towards meeting the rental expenditure to the O/o the AP State Police Complaints Authority from 01/2025 to 06/2025

Revenue

Director General And Inspector General Of Police

Items(3)

The Additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards procurement of new Criminal Law Amendment books, 2000 sets of AP Police

The additional amount included in the supplementary estimates towards procurement of new Criminal Law Amendment books, 2000 sets of AP Police Manual

The additional amount included in the supplementary estimates towards procurement of new Criminal Law Amendment books, 2000 sets of AP Police Manual & procurement of medals

The additional amount included in the supplementary estimates as a grant towards "A.P. Police Welfare" to take up various activities for the welfare of Police Personnel and their families

The additional amount included in the supplementary estimates towards purchase of new tyres (9,006 units) and batteries (2,448 units) for Government vehicles

Items(4)

The additional amount included in the supplementary estimates towards DA Arrears.

Items(5)

The additional amount included in the supplementary estimates towards salaries

Items(6)

The additional amount included in the supplementary estimates towards salaries

Items(7)

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

The additional amount included in the supplementary estimates towards payment of pending bills of FY 2024-25 and also the expenses for the next two months, as per the extension order of the tenure of the SIT for Adulteration of Ghee in Srivari Laddu.

Items(8)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards Salaries

The additional amount included in the supplementary estimates towards stipends

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training of 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh

Items(9)

The additional amount included in the supplementary estimates towards Encashment of earned Leaves.
The additional amount included in the supplementary estimates towards meeting the expenditure towards payment of the pending Travelling allowance bills pertains to the District Police Forces
The additional amount included in the supplementary estimates towards meeting the expenditure towards POL (Petrol, Oil, Lubricants) charges for District Police Forces
The additional amount included in the supplementary estimates towards induction training to 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training to 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training to 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards induction training to 6100 newly recruited Stipendiary Cadet Trainee Police Constables (SCTPCs) at 4 Police Training Colleges, 9 District Training Centres, and 7 Battalion Training Centres across Andhra Pradesh
The additional amount included in the supplementary estimates towards payment of Compensation to the petitioners in MVOP cases
An amount of Rs.12,36,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2549, Finance (BG.I) Department, Dt.20.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.15,24,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2522, Finance (BG.I) Department, Dt.20.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.16,09,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2464, Finance (BG.I) Department, Dt.18.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.14,12,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2465, Finance (BG.I) Department, Dt.18.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.14,12,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2525, Finance (BG.I) Department, Dt.20.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.9,62,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2452, Finance (BG.I) Department, Dt.17.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.4,83,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2463, Finance (BG.I) Department, Dt.18.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.32,31,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2462, Finance (BG.I) Department, Dt.18.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.13,33,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.1092, Finance (BG.I) Department, Dt.16.03.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.5,23,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.3205, Finance (BG.I) Department, Dt.26.10.2023. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.2,36,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.3235, Finance (BG.I) Department, Dt.31.10.2023. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.19,81,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.970, Finance (BG.I) Department, Dt.01.02.2023. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance. An amount of Rs.1,00,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2122, Finance (BG.I) Department, Dt.18.02.2022. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance.

Items(10)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

Items(11)

The additional amount included in the supplementary estimates towards DA Arrears.

Items(12)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards payment of pending dues of bus warrants to APSRTC for transport of police personnel in APSRTC buses

Items(13)

The additional amount included in the supplementary estimates towards payment of Bandwidth Charges to APSFL duly adjust the amount into the PD Account of APSFL in respect of the State CCTV Surveillance Project

The additional amount included in the supplementary estimates towards payment of Electricity Charges to APSFL duly adjust the amount into the PD Account of APSFL in respect of the State CCTV Surveillance Project

The additional amount included in the supplementary estimates towards payment of lease rentals including O & M Charges to APSFL duly adjust the amount into the PD Account of APSFL in respect of the State CCTV Surveillance Project

Items(14)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards meeting the expenditure for obtaining NABL accreditation to the APFSL Headquarters and DNA Sections at RFSLS, Visakhapatnam and Tirupati

The additional amount included in the supplementary estimates towards meeting the expenditure for obtaining NABL accreditation to the APFSL Headquarters and DNA Sections at RFSLS, Visakhapatnam and Tirupati

The additional amount included in the supplementary estimates towards purchase of DNA kits, renewal of software licenses and annual maintenance of forensic equipment for Andhra Pradesh Forensic Science Laboratory (APFSL)

The additional amount included in the supplementary estimates towards meeting the expenditure for obtaining NABL accreditation to the APFSL Headquarters and DNA Sections at RFSLs, Visakhapatnam and Tirupati
The additional amount included in the supplementary estimates towards purchase of DNA kits, renewal of software licenses and annual maintenance of forensic equipment for Andhra Pradesh Forensic Science Laboratory (APFSL)
The additional amount included in the supplementary estimates towards meeting the expenditure for obtaining NABL accreditation to the APFSL Headquarters and DNA Sections at RFSLs, Visakhapatnam and Tirupati
The additional amount included in the supplementary estimates towards meeting the expenditure for obtaining NABL accreditation to the APFSL Headquarters and DNA Sections at RFSLs, Visakhapatnam and Tirupati
The additional amount included in the supplementary estimates towards purchase of DNA kits, renewal of software licenses and annual maintenance of forensic equipment for Andhra Pradesh Forensic Science Laboratory (APFSL)

Capital

Director General And Inspector General Of Police

Items(15)

The additional amount included in the supplementary estimates towards the scheme Modernisation of Police Forces [AP120] (MoPF)
The additional amount included in the supplementary estimates towards the Scheme of Modernisation of Police Forces (MoPF)

Items(16)

The additional amount included in the supplementary estimates towards payments to C-DAC Thiruvananthapuram under the ERSS Project.

Items(17)

The additional amount included in the supplementary estimates towards meeting the expenditure under the CSS scheme of Assistance for Setting-up/ Up-gradation of Forensic Science Labs in Andhra Pradesh (APFSL) (AP377)
The additional amount included in the supplementary estimates towards meeting the expenditure under the CSS scheme of Assistance for Setting-up/ Up-gradation of Forensic Science Labs in Andhra Pradesh (APFSL) (AP377)
The additional amount included in the supplementary estimates towards meeting the expenditure under the CSS scheme of Assistance for Setting-up/ Up-gradation of Forensic Science Labs in Andhra Pradesh (APFSL) (AP377)

Items(18)

The additional amount included in the supplementary estimates towards implementation of the approved projects under SAP 2025-26 of Modernization of Police-ASUMP (Main Plan) – AP120 scheme
The additional amount included in the supplementary estimates towards implementation of the approved projects under SAP 2025-26 of Modernization of Police-ASUMP (Main Plan) – AP120 scheme

Revenue

Director General And Inspector General Of Prisons

Items(19)

The additional amount included in the supplementary estimates towards clearing the pending travelling allowance bills in the Prisons Department

Items(20)

The additional amount included in the supplementary estimates towards clearing the pending travelling allowance bills in the Prisons Department

Items(21)

The additional amount included in the supplementary estimates towards salaries

Items(22)

The additional amount included in the supplementary estimates towards DA Arrears.
The additional amount included in the supplementary estimates towards clearing the pending travelling allowance bills and to meet the actual requirement for the CFY 2025-26 to the officers and staff working in the Prisons Department

Items(23)

The additional amount included in the supplementary estimates towards salaries.

Capital

Director General And Inspector General Of Prisons

Items(24)

The additional amount included in the supplementary estimates towards Installation of CCTV cameras under Phase-II in all (34) Prisons

Revenue

Printing, Stationery And Stores Purchase Department

Items(25)

The additional amount included in the supplementary estimates towards meeting the expenditure to clear pending liabilities and meet the CFY 2025-26 quarterly AMC payments to the Centre for Good Governance (CGG), Hyderabad

Items(26)

The Additional Amount included in the supplementary estimates towards salaries

Items(27)

The additional amount included in the supplementary estimates towards procurement of stationery and printing requirements, development and maintenance of web-based systems, and digitization of old pension/GPF records for timely preparation of Finance and Appropriation Accounts and issue of PPOs

The additional amount included in the supplementary estimates towards procurement of stationery and printing requirements, development and maintenance of web-based systems, and digitization of old pension/GPF records for timely preparation of Finance and Appropriation Accounts and issue of PPOs; towards development of PEN-MAN Version 2.0, an upgraded Pension Management System operated by the Principal Accountant General (A & E), Andhra Pradesh

Capital

Printing, Stationery And Stores Purchase Department

Items(28)

The additional amount included in the supplementary estimates towards purchase of Printing machinery for smooth running of the Government Regional Press, Kurnool & Vijayawada and the Assembly Press, Velagapudi

Revenue

Director General Of State Disaster Response And Fire Services

Items(29)

The Additional amount included in the Supplimentary estimates towards salaries
 The additional amount included in the supplementary estimates towards payment of property tax dues of Head Quarters Office of A.P. State Disaster Response & Fire Services, Vijayawada for the period from 2022–23 to 2025–26 including penalty for the financial year 2025-26
 The additional amount included in the supplementary estimates towards meeting the expenditure towards annual maintenance of Bronto Sky Lift Hydraulic Platform Vehicle

Items(30)

The Additional Amount included in the Supplimentary Estimates towards Encashment of earned leaves.

Capital**Director General Of State Disaster Response And Fire Services****Items(31)**

The additional amount included in the supplementary estimates towards payment for construction of Fire Station Building at Bantumilli of Krishna District

Items(32)

The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh
 The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh
 The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh

Items(33)

The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh
 The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh
 The additional amount included in the supplementary estimates towards meeting the expenditure under 15th Finance Commission grant (2nd instalment) for expansion and modernisation of Fire Services in Andhra Pradesh

Revenue**Sainik Welfare Department****Items(34)**

The additional amount included in the supplementary estimates towards salaries

Items(35)

The additional amount included in the supplementary estimates towards DA Arrears.

Revenue**Police Academy****Items(36)**

The additional amount included in the supplementary estimates towards salaries
 The additional amount included in the supplementary estimates towards Encashment of earned leaves.

Revenue**Intelligence Department****Items(37)**

The Additional Amount included in the supplementary estimates towards Encashment of earned leaves.
 The additional amount included in the supplementary estimates towards meeting the expenditure relating to Travelling Allowance the Intelligence Department
 The additional amount included in the supplementary estimates towards meeting the expenditure relating to bus warrants of the Intelligence Department
 The additional amount included in the supplementary estimates towards payment of electricity charges for the Intelligence department offices located in Hyderabad
 The additional amount included in the supplementary estimates towards meeting the expenditure for rendering housekeeping services of all the offices in Vijayawada & Hyderabad and for procurement of the security and technical devices in the O/o the Intelligence Department
 The additional amount included in the supplementary estimates towards purchase of office hardware, peripheral for the Intelligence Department
 The additional amount included in the supplementary estimates towards purchase of furniture, fixtures for the Intelligence Department
 The additional amount included in the supplementary estimates towards providing uniform and shoes for the Special Security Group personnel for enhancing the dignity of the Security Personnel, who are attending the duties at VVIPs
 The additional amount included in the supplementary estimates towards providing uniform and shoes for the Special Security Group personnel for enhancing the dignity of the Security Personnel, who are attending the duties at VVIPs
 The additional amount included in the supplementary estimates towards providing shoes for the Special Security Group personnel who are attending the duties at VVIPs
 The additional amount included in the supplementary estimates towards meeting the expenditure for rendering housekeeping services of all the offices in Vijayawada & Hyderabad and for procurement of the security and technical devices in the O/o the Intelligence Department
 The additional amount included in the supplementary estimates towards meeting the expenditure for secret services related to the Intelligence Department

Capital**Intelligence Department****Items(38)**

The additional amount included in the supplementary estimates towards meeting the expenditure towards procurement vehicles for providing security box convoy of Hon'ble Chief Minister & VVIPS of Andhra Pradesh
 The additional amount included in the supplementary estimates towards purchase of jammers in the VIP convoys for the Intelligence Department
 The additional amount included in the supplementary estimates towards meeting the expenditure for maintenance of the vehicle mounted jammers for VVIP security

Revenue**Home Guards**

Items(39)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

Revenue**Special Protection Force****Items(40)**

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

Items(41)

The Additional Amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards hire charges for 15 Nos. of Four-Wheeler vehicles allocated to the 15 Inspectors of APSPF for the F.Y. 2025-26

Revenue**Grey Hounds****Items(42)**

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The Additional amount included in the supplementary estimates towards arrear salaries.

The additional amount included in the supplementary estimates towards DA Arrears.

The additional amount included in the supplementary estimates towards payment of pending bills and to clear the upcoming bills up to Feb2026 in respect of Travelling allowances.

The additional amount included in the supplementary estimates towards payment of pending bills in respect of Materials and Supplies in the O/o the Greyhounds Department

Revenue**Organisation Of Counter Terrorist Operations (Octopus)****Items(43)**

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards meeting the expenditure for travelling allowances OCTOPUS

The additional amount included in the supplementary estimates towards meeting the expenditure for bus warrants to Organization for Counter Terrorist Operations(OCTOPUS)

The additional amount included in the supplementary estimates towards meeting the expenditure administrative expenses to the O/o the Organization for Counter Terrorist Operations(OCTOPUS)

The additional amount included in the supplementary estimates towards meeting the expenditure POL charges to the O/o the Organization for Counter Terrorist Operations(OCTOPUS)

Revenue**Prosecutions Department****Items(44)**

The additional amount included in the Supplementary Estimates towards arrear salaries.

Items(45)

The additional amount included in the supplementary estimates towards arrear salaries.

Revenue**Commissioner Of Police, Visakhapatnam****Items(46)**

The additional amount included in the supplementary estimates towards clearing pending bills of Visakhapatnam City Police Commissioner

The additional amount included in the supplementary estimates towards Medical Reimbursement.

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards clearing the pending reward bills and to meet the actual expenditure during the CFY 2025-26

The additional amount included in the supplementary estimates towards DA Arrears.

The additional amount included in the supplementary estimates towards payment of pending bus warrant bills and the upcoming bills upto 02/2026 in the O/o the Commissioner of Police, Visakhapatnam City

The additional amount included in the supplementary estimates towards clearing the pending bills pertaining to the visit of the Hon'ble Prime Minister to Visakhapatnam for Yogandhra-2025 on 20.06.2025 and 21.06.2025

The additional amount included in the supplementary estimates towards meeting the expenditure for payment of bills relating to 161 JIO data cards and 13 BSNL internet/broadband connections of the Police Commissionerate, Visakhapatnam City.

The additional amount included in the supplementary estimates towards clearing pending mobile phone bills to the O/o the Commissioner of Police, Visakhapatnam City

The additional amount included in the supplementary estimates towards clearing the pending bills pertains to the visit of Hon'ble Prime Minister of India to Visakhapatnam on 08.01.2025

The additional amount included in the supplementary estimates towards payment of Electricity charges to Hindustan Shipyard Ltd, and Visakhapatnam Port Authority, Visakhapatnam

The additional amount included in the supplementary estimates towards clearing the pending bills for hiring of 152 CCTV cameras at the examination centers in Visakhapatnam City Police Commissionerate.

The additional amount included in the supplementary estimates towards of clearing pending bills related to purchase of Office hardware and peripherals (Desk top computers, printers & UPS etc.) for the O/o Commissioner of Police, Visakhapatnam , A.P.

The additional amount included in the supplementary estimates towards clearing pending bills pertains to the visit of Hon'ble Prime Minister of India to Visakhapatnam on 08.01.2025, 20.06.2025 and 21.06.2025

The additional amount included in the supplementary estimates towards clearing the pending bills pertaining to the visit of the Hon'ble Prime Minister to Visakhapatnam for Yogandhra-2025 on 20.06.2025 and 21.06.2025

The additional amount included in the supplementary estimates towards clearing the pending bills pertaining to the visit of the Hon'ble Prime Minister to Visakhapatnam for Yogandhra-2025 on 20.06.2025 and 21.06.2025

Revenue**Commissioner Of Police, Vijayawada****Items(47)**

The additional amount included in the Supplementary Estimates towards Encashment of earned leaves.

The additional amount included in the Supplementary Estimates towards clearing the pending TA bills and to meet the actual expenditure for the period from 04/2025 to 03/2026

The additional amount is included in the Supplementary Estimates towards to enable the department to re-appropriate an amount of Rs.13.00 Lakhs from the HoA 2055-00-109-00-230/233 to the HoA 2055-00-109-00-230/231

Items(48)

The additional amount included in the Supplementary Estimates towards SIT to investigate the irregularities and corruption in Andhra Pradesh Beverages Corporation Limited (APSBCL)

The additional amount included in the Supplementary Estimates towards SIT to investigate the irregularities and corruption in Andhra Pradesh Beverages Corporation Limited (APSBCL)

The additional amount included in the Supplementary Estimates towards SIT to investigate the irregularities and corruption in Andhra Pradesh Beverages Corporation Limited (APSBCL)

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The additional amount included in the Supplementary Estimates towards SIT to investigate the irregularities and corruption in Andhra Pradesh Beverages Corporation Limited (APSBCL)

The additional amount included in the Supplementary Estimates towards SIT to investigate the irregularities and corruption in Andhra Pradesh Beverages Corporation Limited (APSBCL)

The Additional amount included in the supplementary estimates towards Secret Services expenditure for SIT on irregularities and corruption in Andhra Pradesh Beverages Corporation Limited

Revenue

Andhra Pradesh Crime Investigation Department

Items(49)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards clearing the pending bills of maintenance of office vehicles and also meet the actual expenditure during the CFY 2025-26

Revenue

Andhra Pradesh Special Police

Items(50)

The additional amount included in the supplementary estimates towards Encashment of earned leaves.

The additional amount included in the supplementary estimates towards purchase of office hardware for the establishment of Four (04) IR Battalions

The additional amount included in the supplementary estimates towards purchase of furniture for the establishment of Four (04) IR Battalions

An amount of Rs.4,67,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.1202, Finance (BG.I) Department, Dt.12.05.2021. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance.

Capital

Andhra Pradesh Special Police

Items(51)

The additional amount included in the supplementary estimates towards purchase of Motor vehicles for the establishment of Four (04) IR Battalions

Revenue

Elite Anti-Narcotics Group For Law Enforcement (Eagle)

Items(52)

The additional amount included in the supplementary estimates towards salaries

The additional amount included in the supplementary estimates towards Hiring of private vehicles to Elite Anti-Narcotics Group for Law & Enforcement (EAGLE) for the FY 2025-26

Capital

Elite Anti-Narcotics Group For Law Enforcement (Eagle)

Items(53)

The additional amount included in the supplementary estimates towards procurement of equipment to the newly established organisation, Elite Anti-Narcotics Group for Law Enforcement (EAGLE)

(11) DEMAND XI ROADS AND BUILDINGS

Original Grant:

(Rupees in Lakhs)

8818,11.51

Voted:

Total of Sums Charged:

21,50.00

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

3981,20.17

5,18.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Transport, Roads And Buildings, Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat			
		S.H (10) Transport, Roads and Buildings Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	80.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	55.00
		Total (1)	..	1,35.00
Transport, Roads And Buildings, Secretariat		Capital		
5054 Capital Outlay on Roads and Bridges	337 Road Works			
05 Roads		G.H. 11 State Development Schemes		
		S.H (05) Cost sharing with Railways for construction of New Railway Lines (50%)		
		530 Major Works		
		532 Lands (Non R&R)	..	53,22.28
		Total (2)	..	53,22.28
7075 Loans for Other Transport Services	190 Loans to Public sector and Other undertakings			
01 Roads and Bridges		S.H (42) Loans to Andhra Pradesh Road Development Corporation (APRDC)		
		001 Loans to Andhra Pradesh Road Development Corporation (APRDC)		
		000 Not Applicable	..	400,00.00
		Total (3)	..	400,00.00
		Total HOD	..	454,57.28
Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)		Revenue		
2059 Public Works	001 Direction and Administration			
80 General		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		103 Arrear DA	..	1,00.20
		Total (4)	..	3,00.20
		S.H (03) District Offices (Divisional and Sub-Divisional Offices)		
		010 Salaries		
		018 Encashment of Earned Leave	..	17,00.00
		100 Arrear Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		101 Arrear Pay	..	35,00.00
		Total (5)	..	52,00.00
3054 Roads and Bridges 04 District and Other	105 Maintenance and Repairs	S.H (07) District and Other Roads		
		270 Minor Works		
		271 Minor Works	..	3.90
		Total (6)	..	3.90
80 General	001 Direction and Administration	S.H (01) Headquarters Office (N.H)		
		100 Arrear Salaries		
		101 Arrear Pay	..	5,16.51
		Total (7)	..	5,16.51
Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)		Capital		
5054 Capital Outlay on Roads and Bridges 04 District and Other	337 Road Works	G.H. 11 State Development Schemes		
		S.H (09) Major District Roads		
		530 Major Works		
		531 Major Works	..	400,00.00
		Total (8)	..	400,00.00
		S.H (41) Tunga Bhadra Pushkaram work		
		530 Major Works		
		531 Major Works	..	4,00.00
		Total (9)	..	4,00.00
		S.H (46) Upgradation of District & Other Roads		
		530 Major Works		
		531 Major Works	..	300,00.00
		Total(10)	..	300,00.00
		S.H (55) Improvements of District and Other Roads		
		530 Major Works		
		531 Major Works	..	86,00.00
		Total(11)	..	86,00.00
		Total HOD	..	850,20.61
Buildings Department		Revenue		
2059 Public Works 01 Office Buildings	053 Maintenance and Repairs	S.H (20) Transit Arrangements to the New Districts		
		270 Minor Works		
		271 Minor Works	..	83.00
		Total(12)	..	83.00
		Total HOD	..	83.00
Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department		Capital		
5054 Capital Outlay on Roads and Bridges 01 National Highways	337 Road Works	G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (10) Upgradation of State Highways		
		530 Major Works		
		531 Major Works	..	400,00.00
		Total(13)	..	400,00.00
04 District and Other	337 Road Works			
		G.H. 11 State Development Schemes		
		S.H (33) Core Network Roads (Works)		
		530 Major Works		
		531 Major Works	5,18.00	..
		Total(14)	5,18.00	..
		S.H (34) Kadapa Annuity Projects		
		530 Major Works		
		531 Major Works	..	18,70.00
		Total(15)	..	18,70.00
		S.H (42) Tunga Bhadra Pushkaram work (District and Other Roads)		
		530 Major Works		
		531 Major Works	..	8,56.14
		Total(16)	..	8,56.14
		Total HOD	5,18.00	427,26.14
		Capital		
Rural Roads, Enc (Roads And Buildings)				
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337 Road Works			
		G.H. 03 Externally Aided Projects		
		S.H (10) New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Re-construction Project		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	3.50
		Total(17)	..	3.50
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (15) Construction and Development of Road Works under RIDF		
		530 Major Works		
		531 Major Works	..	200,00.00
		Total(18)	..	200,00.00
04 District and Other	800 Other Expenditure			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (15) Construction and Development of Road Works under RIDF		
		500 Other Charges		
		501 Compensation	..	64.64
		Total(19)	..	64.64
		Total HOD	..	200,68.14
		Revenue		
National Highways And Central Road Funds Department				
3054 Roads and Bridges				
01 National Highways	337 Road Works			
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Ordinary Repairs of National Highways		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		270 Minor Works		
		272 Maintenance	..	10,49.00
		Total(20)	..	10,49.00
National Highways And Central Road Funds Department		Capital		
5054 Capital Outlay on Roads and Bridges				
05 Roads	101	Bridges		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Construction of Roads and Bridges under Railway Safety Works - CRIF - SETUBANDHAN		
		530 Major Works	..	63,75.00
		531 Major Works	..	63,75.00
		Total(21)	..	63,75.00
		Total HOD	..	74,24.00
Public Transport Department		Revenue		
2071 Pensions and other Retirement Benefits				
01 Civil	115	Leave Encashment Benefits		
		S.H (35) Terminal benefits to Public Transport Department		
		001 Encashment of Earned Leave for state government employees	..	225,74.95
		000 Not Applicable	..	225,74.95
		Total(22)	..	225,74.95
3055 Road Transport	001	Direction and Administration		
		S.H (55) Public Transport Department		
		010 Salaries	..	13,35.90
		012 Allowances	..	272,75.00
		018 Encashment of Earned Leave	..	52,39.20
		100 Arrear Salaries	..	160,00.00
		101 Arrear Pay	..	16,12.75
		102 Arrear Allowances	..	8,63.20
		103 Arrear DA	..	8,63.20
		106 Arrear HRA	..	8,63.20
		Total(23)	..	523,26.05
		G.H. 11 State Development Schemes		
		S.H (06) Stree Shakti Scheme - providing Free Bus Travel for Women		
		330 Subsidies	..	1200,00.00
		332 Subsidies to Organizations	..	1200,00.00
		Total(24)	..	1200,00.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (07) PM-eBus Sewa Scheme - Behind-the-Meter (BTM) Power Infrastructure Project		
		310 Grants-in-Aid	..	17,86.00
		312 Other Grants-in-Aid	..	17,86.00
		Total(25)	..	17,86.00
Public Transport Department		Capital		
5055 Capital Outlay on Road Transport				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
	051	Construction		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (05) PM-eBus Sewa Scheme - Development of Civil Bus Infrastructure		
		530 Major Works		
		531 Major Works	..	6,54.00
		Total(26)	..	6,54.00
		Total HOD	..	1973,41.00
		Total Demand XI	5,18.00	3981,20.17

EXPLANATORY NOTE

Revenue

Transport, Roads And Buildings, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards arrears of salaries.

The additional amount is included in the Supplementary Estimates towards Outsourcing employees salaries.

Capital

Transport, Roads And Buildings, Secretariat

Items(2)

The additional amount is included in the Supplementary Estimates towards depositing 50% of decretal charges in the

Items(3)

The additional amount is included in the Supplementary Estimates towards development activities as loan during the F.Y.

Revenue

Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)

Items(4)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(5)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards salaries.

Items(6)

The additional amount is included in the Supplementary Estimates towards decretal charges in EP No.19/2002 in OS No.

Items(7)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Capital

Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)

Items(8)

The additional amount is included in the Supplementary Estimates towards clearing the pending bills of Major District

Items(9)

The additional amount is included in the Supplementary Estimates towards re-appropriation of funds towards payment of

Items(10)

The additional amount is included in the Supplementary Estimates towards Major District Road works in the State.

Items(11)

The additional amount is included in the Supplementary Estimates towards clearing the pending bills under the

Revenue

Buildings Department

Items(12)

The additional amount is included in the Supplementary Estimates towards payment of pending bills relating to the work

Capital

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department

Items(13)

The additional amount is included in the Supplementary Estimates towards pot hole free road works of State Highways

Items(14)

The additional amount is included in the Supplementary Estimates towards the work sanctioned vide GORT No.393, T,R &

Items(15)

The additional amount is included in the Supplementary Estimates towards making payment of semi annuities of three

Items(16)

The additional amount is included in the Supplementary Estimates towards payment pending bills related to Thungabhadra

Capital

Rural Roads, Enc (Roads And Buildings)

Items(17)

The additional amount is included in the Supplementary Estimates towards Outsourcing employees salaries.

Items(18)

The additional amount is included in the Supplementary Estimates towards Construction and Development of Road Works

Items(19)

The additional amount is included in the Supplementary Estimates towards 50% of the decretal amount to deposit the
Revenue

National Highways And Central Road Funds Department

Items(20)

The additional amount is included in the Supplementary Estimates towards uploading the pending bills in respect of
Capital

National Highways And Central Road Funds Department

Items(21)

The additional amount is included in the Supplementary Estimates towards Stage-II activities;stage-II activities under Setu
Revenue

Public Transport Department

Items(22)

The additional amount is included in the Supplementary Estimates towards Terminal Benefits to Public Transport

Items(23)

The additional amount is included in the Supplementary Estimates towards allowances.

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards arrears of salaries.

The additional amount is included in the Supplementary Estimates towards Arrears of allowances.

The additional amount is included in the Supplementary Estimates towards DA arrears.

The additional amount is included in the Supplementary Estimates towards arrear House Rent Allowances.

Items(24)

The additional amount is included in the Supplementary Estimates towards reimburse the expenditure to APPTD under

Items(25)

The additional amount is included in the Supplementary Estimates towards PM-eBus Sewa Scheme - Behind-the-Meter
Capital

Public Transport Department

Items(26)

The additional amount is included in the Supplementary Estimates towards PM-eBus Sewa Scheme - Development of Civil

(12) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:		
Voted:		31805,65.94
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		3481,01.62
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Intermediate Education Department		Revenue			
2202 General Education					
02 Secondary Education	004	Research and Training			
		S.H (04) Vocationalisation of Education			
		310 Grants-in-Aid			
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..		3.99
		318 Obsequies Charges	..		0.64
		Total (1)	..		4.63
02 Secondary Education	800	Other Expenditure			
		G.H. 11 State Development Schemes			
		S.H (41) Mid-Day Meal programme in Government Junior colleges			
		210 Supplies and Materials			
		218 Transportation of Materials	..		1,18.84
		230 Cost of Ration/Diet Charges			
		231 Diet Charges	..		40,73.88
		233 Ration Charges	..		32,28.02
		234 Cook-cum-Helpers	..		5,55.75
		Total (2)	..		79,76.49
		S.H (42) Mid-Day Meal programme in Government Junior colleges-Additional Menu			
		230 Cost of Ration/Diet Charges			
		231 Diet Charges	..		28,47.99
		Total (3)	..		28,47.99
03 University and Higher	001	Direction and Administration			
		S.H (03) Headquarters Office Director of Intermediate Education			
		010 Salaries			
		011 Pay	..		64.42
		100 Arrear Salaries			
		101 Arrear Pay	..		35.65
		Total (4)	..		1,00.07
		S.H (05) Regional Offices of Intermediate Education			
		010 Salaries			
		011 Pay	..		48.74
		100 Arrear Salaries			
		101 Arrear Pay	..		29.73
		Total (5)	..		78.47
03 University and Higher	103	Government Colleges and Institutes			
		S.H (04) Government Junior Colleges			
		010 Salaries			
		011 Pay	..		39,08.98
		020 Wages			
		021 Part Time Contingent Employees	..		3,87.56
		022 Full Time Contingent Employees	..		7,28.93
		024 Hourly Wage Employees	..		15,75.43
		300 Other Contractual Services			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26		
			Charged	Voted	
03 University and Higher	104 Assistance to Non-Government Colleges and Institutes	302 Outsourcing Employees through agencies	..	2,77.56	
		310 Grants-in-Aid			
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	34.99	
		318 Obsequies Charges	..	5.29	
		Total (6)	..	69,18.74	
		S.H (04) Assistance to Non-Government Aided Institutions			
		060 GIA Salaries			
		061 GIA Pay	..	2,02.81	
		068 GIA Encashment of Earned Leave	..	20,93.02	
		100 Arrear Salaries			
		101 Arrear Pay	..	32,36.24	
		105 Arrear IR	..	6.28	
		Total (7)	..	55,38.35	
		Total HOD		..	234,64.74
Public Libraries Department					
2205 Art and Culture					
2205 Art and Culture	105 Public Libraries	Revenue			
		S.H (01) Headquarters Office - Directorate of Public Libraries			
		010 Salaries			
		011 Pay	..	40.00	
		100 Arrear Salaries			
		101 Arrear Pay	..	5.91	
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..	1.38	
		Total (8)	..	47.29	
		S.H (05) Other Government Libraries			
		010 Salaries			
		018 Encashment of Earned Leave	..	35.91	
		100 Arrear Salaries			
		101 Arrear Pay	..	18.94	
Total (9)	..	54.85			
Total HOD		..	1,02.14		
Government Textbook Press					
2202 General Education					
02 Secondary Education					
02 Secondary Education	106 Text Books	Revenue			
		S.H (05) Andhra Pradesh Text Book Press			
		010 Salaries			
		018 Encashment of Earned Leave	..	42.73	
		020 Wages			
		023 Daily Wage Employees	..	1.00	
		100 Arrear Salaries			
		101 Arrear Pay	..	17.31	
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..	35.17	
		310 Grants-in-Aid			
		318 Obsequies Charges	..	0.14	
		Total (10)	..	96.35	
		Total HOD		..	96.35
Secondary Education Secretariat					
2251 Secretariat - Social Services					
2251 Secretariat - Social Services	090 Secretariat	Revenue			
		S.H (18) School Education Department			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		010 Salaries		
		011 Pay	..	1,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	52.46
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	65.39
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	19.60
		Total (11)	..	2,37.45
		Total HOD	..	2,37.45
School Education Department		Revenue		
2202 General Education				
01 Elementary Education	101	Government Primary Schools		
		S.H (04) Government Primary Schools		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10.98
		Total (12)	..	10.98
01 Elementary Education	103	Assistance to Local Bodies for Primary Education		
		S.H (04) Teaching Grants to Municipalities		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	1.99
		Total (13)	..	1.99
		S.H (05) Teaching Grants to Mandal Praja Parishads		
		100 Arrear Salaries		
		101 Arrear Pay	..	498,89.83
		300 Other Contractual Services		
		301 Individual Contract Employees	..	5,13.19
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	72.99
		318 Obsequies Charges	..	64.09
		Total (14)	..	505,40.10
01 Elementary Education	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	103,19.51
		Total (15)	..	103,19.51
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (16)	..	0.01
		S.H (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	0.01
		Total (17)	..	0.01
		S.H (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation [AP74]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (18)	..	0.01
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (19)	..	0.01
		S.H (20) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (20)	..	0.01
01 Elementary Education	789	Development Action Plan for Scheduled Castes (DAPSC)		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,74.89
		Total (21)	..	22,74.89
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (22)	..	0.01
		S.H (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (23)	..	0.01
		S.H (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation [AP74]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (24)	..	0.01
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	0.01
		Total (25)	..	0.01
01 Elementary Education	796	Development Action Plan for Scheduled Tribes (DAPST)		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,09.07
		Total (26)	..	7,09.07
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (27)	..	0.01
		S.H (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (28)	..	0.01
		S.H (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation [AP74]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (29)	..	0.01
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total (30)	..	0.01
02 Secondary Education	105	Teachers Training		
		S.H (04) Government Training Colleges		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.24
		Total (31)	..	0.24
02 Secondary Education	109	Government Secondary Schools		
		S.H (04) Government Secondary Schools		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	14.99
		Total (32)	..	14.99
		S.H (06) Model Schools		
		100 Arrear Salaries		
		101 Arrear Pay	..	8,02.42
		Total (33)	..	8,02.42
		G.H. 11 State Development Schemes		
		S.H (06) Model Schools		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	5.80
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	9.99
		Total (34)	..	15.79
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	240,74.71
		Total (35)	..	240,74.71
02 Secondary Education	110 Assistance to Non-Govt. Secondary Schools			
		S.H (04) Assistance to Aided Secondary Schools		
		060 GIA Salaries		
		061 GIA Pay	..	46,04.48
		Total (36)	..	46,04.48
02 Secondary Education	191 Assistance to Local Bodies for Secondary Education			
		S.H (04) Teaching Grants to Municipalities		
		010 Salaries		
		011 Pay	..	212,93.27
		100 Arrear Salaries		
		101 Arrear Pay	..	163,08.07
		310 Grants-in-Aid		
		318 Obsequies Charges	..	2.24
		Total (37)	..	376,03.58
		S.H (05) Teaching Grants to Zilla Praja Parishads		
		010 Salaries		
		011 Pay	..	698,00.00
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	37.99
		318 Obsequies Charges	..	48.44
		Total (38)	..	698,86.43
02 Secondary Education	789 Special Component Plan for Scheduled Castes			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	33,34.04
		Total (39)	..	33,34.04
02 Secondary Education	796 Tribal Area Sub-Plan			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,62.12

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (40)	..	11,62.12
04 Adult Education	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	57.86
		Total (41)	..	57.86
04 Adult Education	200	Other Adult Educational Programmes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (49) New India Literacy Programme (NILP) [AP394]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,92.80
		Total (42)	..	11,92.80
04 Adult Education	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (49) New India Literacy Programme (NILP) [AP394]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,44.24
		Total (43)	..	3,44.24
04 Adult Education	796	Tribal Area Sub-Plan		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (49) New India Literacy Programme (NILP) [AP394]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,84.16
		Total (44)	..	1,84.16
05 Language Development	102	Promotion of Modern Indian Languages and Literature		
		S.H (05) Assistance to Aided Hindi/Arabic Schools		
		060 GIA Salaries		
		068 GIA Encashment of Earned Leave	..	20.60
		Total (45)	..	20.60
05 Language Development	103	Sanskrit Education		
		S.H (06) Assistance to Aided Sanskrit Schools		
		060 GIA Salaries		
		061 GIA Pay	..	6,50.40
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	68.45
		Total (46)	..	7,18.85
80 General	001	Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,59.40
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	39.30
		Total (47)	..	1,98.70
		S.H (03) District Offices		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		010 Salaries		
		018 Encashment of Earned Leave	..	4,71.41
		100 Arrear Salaries		
		101 Arrear Pay	..	4,98.21
		310 Grants-in-Aid		
		318 Obsequies Charges	..	1.74
		Total (48)	..	9,71.36
		S.H (07) District Bal Bhavans		
		010 Salaries		
		018 Encashment of Earned Leave	..	11.87
		060 GIA Salaries		
		061 GIA Pay	..	71.92
		100 Arrear Salaries		
		101 Arrear Pay	..	25.35
		Total (49)	..	1,09.14
School Education Department		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	201	Elementary Education		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (08) Construction of Buildings for Kitchen-cum-Store Rooms for Mid Day Meal		
		530 Major Works		
		531 Major Works	..	0.01
		Total (50)	..	0.01
01 General Education	202	Secondary Education		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (11) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	69,15.00
		Total (51)	..	69,15.00
		G.H. 11 State Development Schemes		
		S.H (06) Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools		
		530 Major Works		
		531 Major Works	..	267,00.00
		Total (52)	..	267,00.00
		S.H (54) Kendriya Vidyalaya		
		530 Major Works		
		532 Lands	..	3,30.00
		Total (53)	..	3,30.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	103,72.00
		Total (54)	..	103,72.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		530 Major Works		
		531 Major Works	..	150,13.66
		Total (55)	..	150,13.66

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
01 General Education	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (47) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	25,71.66
		Total (56)	..	25,71.66
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (47) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	38,57.46
		Total (57)	..	38,57.46
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		530 Major Works		
		531 Major Works	..	20,79.15
		Total (58)	..	20,79.15
01 General Education	796	Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (42) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	17,72.91
		Total (59)	..	17,72.91
		S.H (51) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings		
		530 Major Works		
		531 Major Works	..	146,89.20
		Total (60)	..	146,89.20
		S.H (52) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)		
		530 Major Works		
		531 Major Works	..	6,05.00
		Total (61)	..	6,05.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (42) Samagra Shiksha [AP291]		
		530 Major Works		
		531 Major Works	..	26,59.37
		Total (62)	..	26,59.37
		S.H (51) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings		
		530 Major Works		
		531 Major Works	..	220,33.80
		Total (63)	..	220,33.80
		S.H (52) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)		
		530 Major Works		
		531 Major Works	..	4,95.00
		Total (64)	..	4,95.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (50) PM SHRI (PM Schools for Rising India)		
		530 Major Works		
		531 Major Works	..	7,42.72
		Total (65)	..	7,42.72
6202 Loans for Education, Sports, Art and Culture				
80 General	190 Assistance to Public Sector and other undertakings			
		G.H. 11 State Development Schemes		
		S.H (05) Loans to APEWIDC		
		001 Loans to APEWIDC		
		000 Not Applicable	..	40,00.00
		Total (66)	..	40,00.00
		Total HOD	..	3239,90.12
Government Examinations Department		Revenue		
2202 General Education				
02 Secondary Education	108 Examinations			
		S.H (04) Conduct of Common Examinations (CGE)		
		010 Salaries		
		018 Encashment of Earned Leave	..	38.29
		100 Arrear Salaries		
		101 Arrear Pay	..	1,20.32
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	52.21
		Total (67)	..	2,10.82
		Total HOD	..	2,10.82
		Total Demand XII	..	3481,01.62

EXPLANATORY NOTE

Revenue

Intermediate Education Department

Items(1)

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(2)

The additional amount is included in the Supplementary Estimates towards implementation of the Dokka Seethamma Madhyanam Bhojana padhakam (Mid-Day Meal Scheme) in 475 Govt. Junior Colleges in the State for the FY 2025-26 and meeting the expenses for providing mid day meal to intermediate students in the drought affected mandals during summer holidays of 2025-26 to avoid further legal complications in W.P.(PIL) No.68/2025.

The additional amount is included in the Supplementary Estimates towards implementation of the Dokka Seethamma Madhyanam Bhojana padhakam (Mid-Day Meal Scheme) in 475 Govt. Junior Colleges in the State for the FY 2025-26.

The additional amount is included in the Supplementary Estimates towards implementation of the Dokka Seethamma Madhyanam Bhojana padhakam (Mid-Day Meal Scheme) in 475 Govt. Junior Colleges in the State for the FY 2025-26 and meeting the expenses for providing mid day meal to intermediate students in the drought affected mandals during summer holidays of 2025-26 to avoid further legal complications in W.P.(PIL) No.68/2025.

The additional amount is included in the Supplementary Estimates towards implementation of the Dokka Seethamma Madhyanam Bhojana padhakam (Mid-Day Meal Scheme) in 475 Govt. Junior Colleges in the State for the FY 2025-26.

Items(3)

The additional amount is included in the Supplementary Estimates towards implementation of the Dokka Seethamma Madhyanam Bhojana padhakam (Mid-Day Meal Scheme) in 475 Govt. Junior Colleges in the State for the FY 2025-26 and meeting the expenses for providing mid day meal to intermediate students in the drought affected mandals during summer holidays of 2025-26 to avoid further legal complications in W.P.(PIL) No.68/2025.

Items(4)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(5)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(6)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards wages to Part time contingent employees.

The additional amount is included in the Supplementary Estimates towards wages to full time contingent employees.

The additional amount is included in the Supplementary Estimates towards payment of honorarium upto December, 2025 and arrears for 2024-25 in respect of [(957 continuation-Reference-5) & (220 - new permission-Reference-6)] Guest Faculty Junior Lecturers in GJCs.

The additional amount is included in the Supplementary Estimates towards outsourcing salaries

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(7)

The additional amount is included in the Supplementary Estimates towards GIA Pay

The additional amount is included in the Supplementary Estimates towards GIA Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards making payment of IR arrears to Sri P.Appanna, Un-Aided Junior Lecturer (Civics)

Revenue

Public Libraries Department

Items(8)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear pay

The additional amount is included in the Supplementary Estimates towards salaries of outsourcing employees

Items(9)

The additional amount is included in the Supplementary Estimates towards EL Encashment

The additional amount is included in the Supplementary Estimates towards arrear pay

Revenue

Government Textbook Press

Items(10)

The additional amount is included in the Supplementary Estimates towards EL Encashment.

The additional amount is included in the Supplementary Estimates towards wages of Daily wage employees.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards salaries of outsourcing employees.

The additional amount is included in the Supplementary Estimates towards obsequies charges.

Revenue
Secondary Education Secretariat

Items(11)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards arrear pay

The additional amount is included in the Supplementary Estimates towards salary and allowances to Sri Chaganti Koteswara Rao, Advisor to the Government of Andhra Pradesh (Students – Ethics & Values)

The additional amount is included in the Supplementary Estimates towards outsourcing salaries

Revenue
School Education Department

Items(12)

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(13)

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(14)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards salaries of contractual employees

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(15)

The additional amount is included in the Supplementary Estimates towards PM-POSHAN for FY 2025-26

Items(16)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Poshan Shakti Nirman (PM POSHAN).

Items(17)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(18)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(19)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(20)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(21)

The additional amount is included in the Supplementary Estimates towards PM-POSHAN for FY 2025-26

Items(22)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71.

Items(23)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(24)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(25)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(26)

The additional amount is included in the Supplementary Estimates towards PM-POSHAN for FY 2025-26.

Items(27)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(28)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(29)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(30)

The additional amount is included in the Supplementary Estimates towards PM POSHAN under SNA-SPARSH.

Items(31)

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(32)

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

Items(33)

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(34)

The additional amount is included in the Supplementary Estimates towards payment of Audit Charges to A.V. Ratnam & Co., Hyderabad for the period of 2016-17 and 2017-18

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

Items(35)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(36)

The additional amount is included in the Supplementary Estimates towards GIA salaries

Items(37)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(38)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards Ex-gratia payments

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(39)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(40)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(41)

The additional amount is included in the Supplementary Estimates towards salaries

Items(42)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the ULLAS- NILP Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(43)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the ULLAS- NILP Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(44)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for the ULLAS- NILP Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(45)

The additional amount is included in the Supplementary Estimates towards GIA EL Encashment

Items(46)

The additional amount is included in the Supplementary Estimates towards GIA salaries

The additional amount is included in the Supplementary Estimates towards sanction of Maintenance Grant to the petitioner institutions in compliance with the directions of the Hon'ble High Court

Items(47)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards outsourcing employees salaries

Items(48)

The additional amount is included in the Supplementary Estimates towards EL Encashment

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards obsequies charges

Items(49)

The additional amount is included in the Supplementary Estimates towards EL Encashment

The additional amount is included in the Supplementary Estimates towards GIA salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

Capital

School Education Department

Items(50)

The additional amount is included in the Supplementary Estimates towards Construction of Buildings for Kitchen-cum-Store Rooms for Mid Day Meal.

Items(51)

The additional amount is included in the Supplementary Estimates towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(52)

The additional amount is included in the Supplementary Estimates towards clearing the pending bills pertaining to the Mana Badi Mana Bhavishyathu programme related to the improvement of school infrastructure, including key digital components under SASCI;to meet the digital payment requirements of the Mana Badi Mana Bhavishyathu program under SASCI

Items(53)

The additional amount is included in the Supplementary Estimates towards the cost of land acquisition for Kendriya Vidyalaya for an extent of Acs. 7.50 cents, in S.No943/2, Odalarevu Village, Allavaram Mandal, Dr. B.R. Ambedkar Konaseema District, Amalapuram

Items(54)

The additional amount is included in the Supplementary Estimates towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(55)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(56)

The additional amount is included in the Supplementary Estimates towards under Samagra Shiksha as per the activities approved in PAB, for the F.Y 2025-2026;towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(57)

The additional amount is included in the Supplementary Estimates towards 2nd installment under Samagra Shiksha as per the activities approved in PAB, for the F.Y 2025-2026;towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(58)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for 1st installment of the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(59)

The additional amount is included in the Supplementary Estimates towards Samagra Shiksha as per the activities approved in PAB, for the F.Y 2025-2026;towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(60)

The additional amount is included in the Supplementary Estimates towards the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings

Items(61)

The additional amount is included in the Supplementary Estimates towards Dharti Aaba Janjatiya Gram Utkarsh Abhiyan Scheme for Construction of Hostels (Non-Recurring) during the FY 2025-26

Items(62)

The additional amount is included in the Supplementary Estimates towards Samagra Shiksha as per the activities approved in PAB, for the F.Y 2025-2026;towards Samagra Siksha Scheme for the financial year 2025–26, to facilitate timely release of Central Share by the Government of India

Items(63)

The additional amount is included in the Supplementary Estimates towards the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings

Items(64)

The additional amount is included in the Supplementary Estimates towards Dharti Aaba Janjatiya Gram Utkarsh Abhiyan Scheme for Construction of Hostels (Non-Recurring) during the FY 2025-26

Items(65)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for 1st installment of the PM-SHRI Scheme for the F.Y.2025-26 under SNA-SPARSH

Items(66)

The additional amount is included in the Supplementary Estimates towards meeting salary requirements under the control of APEWIDC on loan basis with an interest of MCLR + 2%;towards clearing the pending retirement benefits of petitioners under the control of APEWIDC on loan basis with an interest of MCLR + 2% involved in 38 Contempt Cases listed before the Hon'ble High Court on 26.09.2025

Revenue

Government Examinations Department

Items(67)

The additional amount is included in the Supplementary Estimates towards EL Encashment

The additional amount is included in the Supplementary Estimates towards arrear pay

The additional amount is included in the Supplementary Estimates towards Professional charges

(13) DEMAND XIII HIGHER EDUCATION

(Rupees in Lakhs)

Original Grant:		
Voted:		2506,01.96
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		354,29.75
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Higher Education, Secretariat			Revenue		
2202 General Education					
03 University and Higher	102 Assistance to Universities				
		S.H (16) Dravidian University			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	3,90.00	
		Total (1)	..	3,90.00	
		S.H (44) Dr. YSR Architecture and Fine Arts University, Kadapa			
		380 Other Grants-in-Aid to Institutions			
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	4,02.59	
		Total (2)	..	4,02.59	
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (07) National Service Scheme (NSS)			
		010 Salaries			
		011 Pay	..	40,00.00	
		100 Arrear Salaries			
		101 Arrear Pay	..	2.36	
		300 Other Contractual Services			
		301 Individual Contract Employees	..	11.04	
		Total (3)	..	40,13.40	
2251 Secretariat - Social Services	090 Secretariat				
		S.H (04) Higher Education Department			
		010 Salaries			
		018 Encashment of Earned Leave	..	18.45	
		100 Arrear Salaries			
		101 Arrear Pay	..	50,00.00	
		Total (4)	..	50,18.45	
Higher Education, Secretariat			Capital		
4202 Capital Outlay on Education, Sports, Art and Culture					
01 General Education	203 University and Higher Education				
		G.H. 11 State Development Schemes			
		S.H (16) Rayalaseema University Kurnool			
		530 Major Works			
		531 Major Works	..	10,00.00	
		Total (5)	..	10,00.00	
		S.H (18) Yogi Vemana University			
		530 Major Works			
		531 Major Works	..	16.00	
		Total (6)	..	16.00	
02 Technical Education	105 Engineering Technical Colleges and Institutes				
		G.H. 11 State Development Schemes			
		S.H (16) Creation of Infrastructure for Central Government Universities/Institutions			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	4,26.99
		Total (7)	..	4,26.99
6202 Loans for Education, Sports, Art and Culture				
01 General Education	203 University and Higher Education			
		G.H. 11 State Development Schemes		
		S.H (05) Loans to Dravidian University		
		001 Loans to Dravidian University		
		000 Not Applicable	..	15,00.00
		Total (8)	..	15,00.00
		Total HOD	..	127,67.43
Collegiate Education Department		Revenue		
2202 General Education				
03 University and Higher	001 Direction and Administration			
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	90.00
		100 Arrear Salaries		
		101 Arrear Pay	..	54.21
		Total (9)	..	1,44.21
		S.H (02) Regional Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	43.56
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.14
		Total (10)	..	43.70
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (10) RUSA-Management and Monitoring and Evaluation Research component		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	36.42
		Total (11)	..	36.42
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (09) Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]		
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	2,56.67
		205 Accommodation and Travel (non-employees)	..	43.34
		210 Supplies and Materials		
		211 Materials and Supplies	..	6,01.67
		213 Purchase of Office Hardware and Peripherals	..	26,83.34
		217 Purchase of Furniture & Fixtures	..	10,10.00
		219 Software Development	..	10,23.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	35.84
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,00.00
		Total (12)	..	71,53.86
03 University and Higher	103 Government Colleges and Institutes			
		S.H (07) Government Degree Colleges		
		010 Salaries		
		011 Pay	..	35,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		100 Arrear Salaries		
		101 Arrear Pay	..	36,00.00
		103 Arrear DA	..	31,00.00
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	16.85
		Total (13)	..	102,16.85
		G.H. 11 State Development Schemes		
		S.H (08) Honorarium to Mentors of JKC's		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	71.46
		Total (14)	..	71.46
03 University and Higher	104 Assistance to Non-Government Colleges and Institutes			
		S.H (05) Assistance to Andhra Pradesh Residential Educational Institutions Society (C.E)		
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	84.41
		Total (15)	..	84.41
		S.H (06) Assistance to Aided Colleges		
		060 GIA Salaries		
		068 GIA Encashment of Earned Leave	..	25,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	10,00.00
		Total (16)	..	35,00.00
03 University and Higher	789 Special Component Plan for Scheduled Castes			
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (10) RUSA-Management and Monitoring and Evaluation Research component		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8.68
		Total (17)	..	8.68
03 University and Higher	796 Tribal Area Sub-Plan			
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (10) RUSA-Management and Monitoring and Evaluation Research component		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.91
		Total (18)	..	4.91
2204 Sports and Youth Services	101 Physical Education			
		S.H (17) Government Training Colleges for B.P.Ed & M.P.Ed		
		060 GIA Salaries		
		061 GIA Pay	..	5,00.00
		Total (19)	..	5,00.00
Collegiate Education Department		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	203 University and Higher Education			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	50.00
		Total (20)	..	50.00
		Total HOD	..	218,14.50
State Archives		Revenue		
2205 Art and Culture	104 Archives			
		S.H (01) Headquarters Office		
		010 Salaries		
		017 Medical Reimbursement	..	0.72
		018 Encashment of Earned Leave	..	12.37
		Total (21)	..	13.09
		S.H (02) Regional Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	75.00
		Total (22)	..	75.00
3454 Census Surveys and Statistics	110 Gazetter and Statistical Memoirs			
02 Surveys and Statistics		S.H (04) State Editor District Gazetters		
		010 Salaries		
		011 Pay	..	16.09
		130 Office Expenses		
		136 Office Expenses - Maintenance/Minor Repairs	..	0.23
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	5.23
		Total (23)	..	21.55
		Total HOD	..	1,09.64
National Cadet Corps (N.C.C) Department		Revenue		
2204 Sports and Youth Services	001 Direction and Administration			
		S.H (04) Directorate of National Cadet Corps (NCC)		
		100 Arrear Salaries		
		101 Arrear Pay	..	4,00.00
		Total (24)	..	4,00.00
	102 Youth Welfare Programmes for Students			
		S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,97.64
		100 Arrear Salaries		
		101 Arrear Pay	..	1,39.56
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.99
		Total (25)	..	3,38.19
		Total HOD	..	7,38.19
		Total Demand XIII	..	354,29.76

EXPLANATORY NOTE

Revenue

Higher Education, Secretariat

Items(1)

The amount is proposed to include in the supplementary estimates Special Assistance(1st Year) to Dravidian University, Kuppam for the F.Y.2025-26

Items(2)

The amount is proposed to include in the supplementary estimates payment of rent of the Dr.YSR Architecture & Fine Arts University, Kadapa up to December, 2025

Items(3)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

The amount is proposed to include in the supplementary estimates payment of salary to Dr.M.Sudhakar, State NSS Officer from the date of joining

Items(4)

The additional amount is included in the Supplementary Estimates towards EL encashment

The additional amount is included in the Supplementary Estimates towards arrear salaries

Capital

Higher Education, Secretariat

Items(5)

The amount has been included in Supplementary estimates towards clearing the final payment related to completed construction works in Rayalaseema University, Kurnool in connection with CC No.4772 of 2024

Items(6)

The amount is proposed to include in the supplementary estimates payment of bill related to construction of Health Center Building at Yogi Vemana University in connection with CCNo.1225 of 2025

Items(7)

The amount is proposed to include in the supplementary estimates towards payment of the pending work bills for providing water supply to Central University, Janthaluru, Ananthapuramu

Items(8)

The amount has been proposed in Supplementary estimates towards Loan to Dravidian University with nominal interest. The loan has to re-pay with in 10 years after the completion of a moratorium period of 3 years

Revenue

Collegiate Education Department

Items(9)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(10)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards obsequie charges

Items(11)

The additional amount is included in the Supplementary Estimates towards 1st Mother Sanction of MMER component (General component) of RUSA/PM USHA scheme for the F.Y.2025-26.

Items(12)

The additional amount is included in the Supplementary Estimates towards General Component for implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA-SPARSH for C.F.Y.2025-26 ;revised Mother Sanction under RUSA /PM-USHA scheme (General Component) under SNA – SPARASH during the FY.2025-26

The additional amount is included in the Supplementary Estimates towards General Component for implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA – SPARASH during the FY.2025-26.

The additional amount is included in the Supplementary Estimates towards the General Component for the implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA – SPARASH during the FY.2025-26.

The additional amount is included in the Supplementary Estimates towards the General Component for the implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA – SPARASH during the FY.2025-26.

The additional amount is included in the Supplementary Estimates towards implementation of RUSA/PM-USHA scheme (General Component) under SNA-SPARSH for C.F.Y.2025-26.

The additional amount is included in the Supplementary Estimates towards the General Component for the implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA – SPARASH during the FY.2025-26.

The additional amount is included in the Supplementary Estimates towards the General Component for the implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA) under SNA – SPARASH during the FY.2025-26.

The additional amount is included in the Supplementary Estimates towards the implementation of RUSA scheme.

Items(13)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards DA arrears.

The additional amount is included in the Supplementary Estimates towards payment to Kendriya Bhandar towards supply of furniture to SCNR Government Degree College, Proddatur

Items(14)

The additional amount is included in the Supplementary Estimates towards payment of remuneration to 63 JKC Full Time Mentors, who are working in various Government Degree Colleges for the remaining period of the current F.Y.2025-26

Items(15)

The additional amount is included in the Supplementary Estimates towards payment of remuneration to the Guest faculty, Part-time and other employees, who are working in the A.P.Residential Degree College, Nagarjuna Sagar, Palnadu District under APREI Society

Items(16)

The additional amount is included in the Supplementary Estimates towards GIA Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(17)

The additional amount is included in the Supplementary statement towards 1st Mother Sanction of MMER component (SC component) of RUSA/PM USHA scheme for the F.Y.2025-26.

Items(18)

The additional amount is included in the Supplementary Estimates towards 1st Mother Sanction of MMER component (ST component) of RUSA/PM USHA scheme for the F.Y.2025-26; token mother sanction under RUSA/PM USHA scheme (MMER component) (ST Component) for the F.Y.2025-26

Items(19)

The additional amount is included in the Supplementary Estimates towards GIA salaries.

Capital**Collegiate Education Department****Items(20)**

The additional amount is included in the Supplementary Estimates towards General Component for implementation of PRADHAN MANTRI UCHHATAR SHIKSHA ABHIYAN (PM-USHA)

Revenue**State Archives****Items(21)**

The additional amount is included in the Supplementary Estimates towards Medical reimbursement.

The additional amount is included in the Supplementary Estimates towards salaries

Items(22)

The additional amount is included in the Supplementary Estimates towards salaries

Items(23)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards office expenses

The additional amount is included in the Supplementary Estimates towards payment of rent to the O/o the Director, District Gazetteers Department from August, 2025 to March, 2026 (8 Months)

Revenue**National Cadet Corps (N.C.C) Department****Items(24)**

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(25)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned leaves.

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards obsequie charges

(14) DEMAND XIV SKILL DEVELOPMENT AND TRAINING*(Rupees in Lakhs)*

Original Grant:		
Voted:		1228,94.17
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		328,56.12
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Technical Education Department				
Revenue				
2203	Technical Education			
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	1,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	34.74
		300 Other Contractual Services		
		301 Individual Contract Employees	..	1,39.92
		Total (1)	..	2,74.66
	104	Assistance to Non-Government Technical Colleges and Institutes		
		G.H. 11 State Development Schemes		
		S.H (08) Assistance to Food Crafts Institute, Visakhapatnam		
		060 GIA Salaries		
		061 GIA Pay	..	1.00
		Total (2)	..	1.00
	105	Polytechnics		
		S.H (04) Government Polytechnics		
		010 Salaries		
		018 Encashment of Earned Leave	..	25,00.00
		020 Wages		
		021 Part Time Contingent Employees	..	32.00
		022 Full Time Contingent Employees	..	11.00
		100 Arrear Salaries		
		101 Arrear Pay	..	34,70.22
		270 Minor Works		
		271 Minor Works	..	6.85
		272 Maintenance	..	0.67
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	23.69
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	4.00
		318 Obsequies Charges	..	1.90
		Total (3)	..	60,50.33
Technical Education Department				
Capital				
4202	Capital Outlay on Education, Sports, Art and Culture			
	02	Technical Education		
		104	Polytechnics	
		G.H. 11 State Development Schemes		
		S.H (74) Buildings		
		530 Major Works		
		531 Major Works	..	50.00
		Total (4)	..	50.00
		Total HOD	..	63,75.99

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Employment And Training Department			Revenue	
2230 Labour, Employment and Skill Development				
02 Employment Service	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		018 Encashment of Earned Leave	..	26.59
		300 Other Contractual Services		
		301 Individual Contract Employees	..	1,68.32
		Total (5)	..	1,94.91
03 Training	101	Industrial Training Institutes		
		S.H (04) Industrial Training Institutes		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	5,00.00
		Total (6)	..	15,00.00
		Total HOD	..	16,94.91
Department Of Skills Development And Training, Secretariat			Revenue	
2251 Secretariat - Social Services				
	090	Secretariat		
		S.H (19) Department of Skill Entrepreneurship and Innovation		
		010 Salaries		
		011 Pay	..	27.15
		100 Arrear Salaries		
		101 Arrear Pay	..	14.97
		Total (7)	..	42.12
2515 Other Rural Development Programmes	003	Training		
		G.H. 11 State Development Schemes		
		S.H (08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	12.96
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	1.36
		Total (8)	..	14.32
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) [AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	200,00.00
		Total (9)	..	200,00.00
	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) [AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,51.64
		Total (10)	..	29,51.64
796	Tribal Area Sub-Plan	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) [AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17,77.14
		Total (11)	..	17,77.14
		Total HOD	..	247,85.22
		Total Demand XIV	..	328,56.12

EXPLANATORY NOTE

Revenue

Technical Education Department

Items(1)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards contract employees salaries

Items(2)

The additional amount is included in the Supplementary Estimates towards Grant In Aid

Items(3)

The additional amount is included in the Supplementary Estimates towards encashment of earned leaves.

The additional amount is included in the Supplementary Estimates towards ages of part time contingent employees

The additional amount is included in the Supplementary Estimates towards wages of full time contingent employees

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards payment to the contractor Sri Menda Dasaradha,S/o Papayya in connection with CC No.4449 of 2024 for executing minor works in Govt.Polytechnic,Srikakulam and for payment to the contractor for maintenance of Pharmacy block at SGPR Polytechnic,Kurnool

The additional amount is included in the Supplementary Estimates towards payment to the contractor Sri Menda Dasaradha,S/o Papayya in connection with CC No.4449 of 2024 for executing minor works in Govt.Polytechnic,Srikakulam and for payment to the contractor for maintenance of Pharmacy block at SGPR Polytechnic,Kurnool

The additional amount is included in the Supplementary Estimates towards outsourcing employees salaries

The additional amount is included in the Supplementary Estimates towards payment of Ex-gratia to Smt.Y.Nagamma, W/o.Late Y.UmaMallikarjuna Devarayulu, Contract Workshop Attendant, Government Polytechnic for Women, Kadapa

The additional amount is included in the Supplementary Estimates towards obsequie charges

Capital

Technical Education Department

Items(4)

The additional amount is included in the Supplementary Estimates towards Major works for Buildings Under Technical Education.

Revenue

Employment And Training Department

Items(5)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards contract employees salaries

Items(6)

The additional amount is included in the Supplementary Estimates towards encashment of earned leave.

The additional amount is included in the Supplementary Estimates towards DA arrears.

Revenue

Department Of Skills Development And Training, Secretariat

Items(7)

The additional amount is included in the Supplementary Estimates towards salaries

The additional amount is included in the Supplementary Estimates towards arrear salaries

Items(8)

The additional amount is included in the Supplementary Estimates towards pay and allowances of Government employees working in SEEDAP on deputation basis

The additional amount is included in the Supplementary Estimates towards payment of pay & allowances to the Chairman, SEEDAP

Items(9)

The additional amount is included in the Supplementary Estimates towards the scheme DDUGKY for the F.Y.2025-26

Items(10)

The additional amount is included in the Supplementary Estimates towards 1st instalment of mother sanction under the scheme DDUGKY (SC Component) for the F.Y.2025-26;2nd tranche of 1st instalment under NRLM - Deen Dayal Upadhyaya - Grameen Kaushalya Yojana (DDU-GKY) (AP224) for the CFY 2025-26

Items(11)

The additional amount is included in the Supplementary Estimates towards 1st instalment of mother sanction under the scheme DDUGKY (ST Component) for the F.Y.2025-26;2nd tranche of 1st instalment under NRLM - Deen Dayal Upadhyaya - Grameen Kaushalya Yojana (DDU-GKY) (AP224) for the CFY 2025-26

(15) DEMAND XV SPORTS AND YOUTH SERVICES

(Rupees in Lakhs)

Original Grant:		
Voted:		199,24.58
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		6,50.00
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Youth Advancement, Tourism And Culture, Secretariat		Revenue		
2251 Secretariat - Social Services	090 Secretariat			
		S.H (14) Youth Advancement, Tourism & Cultural Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	1,00.00
		Total (1)	..	3,00.00
		Total HOD	..	3,00.00
Youth Services Department		Revenue		
2204 Sports and Youth Services	001 Direction and Administration			
		S.H (01) Headquarters Office - Director of Youth Services		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		103 Arrear DA	..	1,50.00
		Total (2)	..	3,50.00
		Total HOD	..	3,50.00
		Total Demand XV	..	6,50.00

EXPLANATORY NOTE	
Revenue	
Youth Advancement, Tourism And Culture, Secretariat	
Items(1)	
The additional amount is included in the supplementary estimates towards arrear salaries.	
The additional amount is included in the supplementary estimates towards other contractual services	
Revenue	
Youth Services Department	
Items(2)	
The additional amount is included in the supplementary estimates towards arrear salaries.	
The additional amount is included in the Supplementary Estimates towards DA arrears.	

(16) DEMAND XVI MEDICAL AND HEALTH

Original Grant:

(Rupees in Lakhs)

Voted:

19264,81.93

Total of Sums Charged:

11.00

Estimates of the amount required for further expenditure

Voted:

3391,89.58

Total of Sums Charged:

23,18.63

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Health, Medical And Family Welfare, Secretariat			Revenue		
2251 Secretariat - Social Services	090 Secretariat				
		S.H (06) Health, Medical and Family Welfare Department			
		010 Salaries			
		018 Encashment of Earned Leave	..		1,42.36
		110 Domestic Travel Expenses			
		111 Travelling Allowance	..		50.00
		290 Other Professional Services			
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..		45.60
		Total (1)	..		2,37.96
		Total HOD	..		2,37.96
Medical Education Department			Revenue		
2210 Medical and Public Health					
01 Urban Health Services -	110 Hospitals and Dispensaries				
		S.H (29) Teaching Hospitals			
		100 Arrear Salaries			
		101 Arrear Pay	..		50,00.00
		200 Other Administrative Expenses			
		208 Water Charges	..		34,51.75
		Total (2)	..		84,51.75
05 Medical Education,	105 Allopathy				
		S.H (18) Medical Colleges			
		340 Scholarships and Stipends			
		343 Stipends	..		333,46.77
		Total (3)	..		333,46.77
		S.H (19) Nursing Colleges			
		310 Grants-in-Aid			
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..		8.00
		Total (4)	..		8.00
2211 Family Welfare	103 Maternity and Child Health				
		G.H. 11 State Development Schemes			
		S.H (11) Andhra Pradesh Emergency Response Services - 108 Ambulance Services			
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		45,03.00
		Total (5)	..		45,03.00
		S.H (13) Mobile Medical Units (104 Services)			
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		11,34.00
		Total (6)	..		11,34.00
Medical Education Department			Capital		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
4210 Capital Outlay on Medical and Public Health				
03 Medical Education,	105	Allopathy		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (31) Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	134,01.91
		530 Major Works		
		531 Major Works	..	192,73.32
		Total (7)	..	326,75.23
		S.H (36) Strengthening of upgradation of State Government Medical colleges for starting new PG disciplines an		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	24,93.34
		530 Major Works		
		531 Major Works	..	37,40.00
		Total (8)	..	62,33.34
03 Medical Education,	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (31) Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	29,77.78
		530 Major Works		
		531 Major Works	..	46,60.22
		Total (9)	..	76,38.00
		S.H (36) Strengthening of upgradation of State Government Medical colleges for starting new PG disciplines an		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	4,98.00
		530 Major Works		
		531 Major Works	..	7,47.00
		Total (10)	..	12,45.00
03 Medical Education,	796	Tribal Area Sub-Plan		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (31) Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	15,32.35
		530 Major Works		
		531 Major Works	..	18,02.91
		Total (11)	..	33,35.26

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (36) Strengthening of upgradation of State Government Medical colleges for starting new PG disciplines an		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	3,42.00
		530 Major Works		
		531 Major Works	..	5,13.00
		Total (12)	..	8,55.00
		Total HOD	..	994,25.35
Public Health And Family Welfare Department		Revenue		
2210 Medical and Public Health				
03 Rural Health Services-	103	Primary Health Centres		
		S.H (04) Primary Health Centres		
		100 Arrear Salaries		
		103 Arrear DA	..	198,00.00
		Total (13)	..	198,00.00
06 Public Health	001	Direction and Administration		
		S.H (01) Headquarters Office		
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	20.37
		Total (14)	..	20.37
		S.H (03) District Offices		
		500 Other Charges		
		501 Compensation	6.83	..
		Total (15)	6.83	..
		Total HOD	6.83	198,20.37
Family Welfare Department		Revenue		
2049 Interest Payments				
60 Interest on other	701	Miscellaneous		
		G.H. 04 Finance Commission Grants		
		S.H (07) Penal Interest - FC Grants (Health Sector)		
		450 Interest		
		456 Other Interest Payments	23,11.80	..
		Total (16)	23,11.80	..
2210 Medical and Public Health				
01 Urban Health Services -	110	Hospitals and Dispensaries		
		G.H. 04 Finance Commission Grants		
		S.H (10) Urban Health Wellness Centers		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10.51
		Total (17)	..	10.51
03 Rural Health Services-	101	Health Sub-centers		
		G.H. 04 Finance Commission Grants		
		S.H (12) Grants for Building-less Subcentres PHCs CHCs		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	46,55.00
		Total (18)	..	46,55.00
03 Rural Health Services-	110	Hospitals and Dispensaries		
		G.H. 11 State Development Schemes		
		S.H (07) Digital Health Nerve Center		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	27.14
		130 Office Expenses		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		137 Office Expenses - Administrative Expenses	..	9.44
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	9.44
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	2,08.86
		214 Fee of Software & Licenses	..	79.06
		216 AMC Charges - Software	..	10.62
		260 Advertisements, Sales and Publicity Expenses		
		263 Outdoor Advertisements	..	14.80
		280 Professional Services		
		289 Service based Professional Services	..	1,74.64
		Total (19)	..	5,34.00
06 Public Health	101 Prevention and Control of Diseases	G.H. 11 State Development Schemes		
		S.H (46) combating Covid-19		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	77,33.41
		Total (20)	..	77,33.41
		S.H (47) Aarogya Suraksha Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	57,06.92
		Total (21)	..	57,06.92
80 General	802 Interest or other payments to Grantor on unspent balances	S.H (08) Penal Interest of FC Health Sector Grants		
		450 Interest		
		456 Other Interest Payments	..	23,11.80
		Total (22)	..	23,11.80
2211 Family Welfare	200 Other Services and Supplies	G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) NHM-Infrastructure Maintenance		
		010 Salaries		
		011 Pay	..	164,90.35
		Total (23)	..	164,90.35
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	480,00.00
		Total (24)	..	480,00.00
		G.H. 35 SNA - SPARSH (0:100)		
		S.H (27) Infrastructure maintenance and Kind Grants NHM – Flexible Pool for RCH and Health System [AP500]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	341,00.00
		Total (25)	..	341,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	335,00.00
		Total (26)	..	335,00.00
		G.H. 35 SNA - SPARSH (0:100)		
		S.H (27) Infrastructure maintenance and Kind Grants NHM – Flexible Pool for RCH and Health System [AP500]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	105,00.00
		Total (27)	..	105,00.00
	796	Tribal Area Sub-Plan		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	68,48.36
		Total (28)	..	68,48.36
		G.H. 35 SNA - SPARSH (0:100)		
		S.H (27) Infrastructure maintenance and Kind Grants NHM – Flexible Pool for RCH and Health System [AP500]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,47.97
		Total (29)	..	25,47.97
Family Welfare Department		Capital		
4211	001	Capital Outlay on Family Welfare Direction and Administration		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban h		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	95,15.28
		530 Major Works		
		531 Major Works	..	95,00.00
		Total (30)	..	190,15.28
	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban h		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	5,64.57
		530 Major Works		
		531 Major Works	..	4,62.11
		Total (31)	..	10,26.68
	796 Tribal Areas Sub-Plan			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (20) Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban h		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	4,95.16
		530 Major Works		
		531 Major Works	..	1,49.86
		Total (32)	..	6,45.02
		Total HOD	23,11.80	1936,25.30
Institute Of Preventive Medicine		Revenue		
2210 Medical and Public Health				
06 Public Health	106 Manufacture of Sera/Vaccine			
		S.H (04) Headquarters Office-Institute of Preventive Medicine		
		010 Salaries		
		011 Pay	..	1,62.30
		Total (33)	..	1,62.30
		Total HOD	..	1,62.30
Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department		Revenue		
2210 Medical and Public Health				
02 Urban Health Services -	001 Direction and Administration			
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	28,19.41
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	0.55
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	15.00
		Total (34)	..	28,34.96
		S.H (02) Regional Offices		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	12.15
		Total (35)	..	12.15
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	28,13.84
		Total (36)	..	28,13.84
02 Urban Health Services -	789 Special Component Plan for Scheduled Castes			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,77.19
		Total (37)	..	5,77.19
02 Urban Health Services -	796 Tribal Area Sub-Plan			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,16.44
		Total (38)	..	2,16.44
05 Medical Education,	200 Other Systems			
		S.H (11) YOGANDHRA		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31,00.00
		Total (39)	..	31,00.00
Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department		Capital		
4210 Capital Outlay on Medical and Public Health				
01 Urban Health Services	200 Other Health Schemes			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	6,36.78
		530 Major Works		
		531 Major Works	..	30,10.08
		Total (40)	..	36,46.86
01 Urban Health Services	789 Special Component Plan for Scheduled Castes			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		530 Major Works		
		531 Major Works	..	7,48.07
		Total (41)	..	7,48.07
01 Urban Health Services	796 Tribal Areas Sub-Plan			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		530 Major Works		
		531 Major Works	..	2,80.52
		Total (42)	..	2,80.52
		Total HOD	..	142,30.03

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Drugs Control Administration		Revenue		
2210 Medical and Public Health				
06 Public Health	104	Drug Control		
		S.H (04) Administration of Drugs Control Act		
		100 Arrear Salaries		
		103 Arrear DA	..	3,00.00
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	8.00
		Total (43)	..	3,08.00
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Administration of Drugs Control Act		
		210 Supplies and Materials		
		211 Materials and Supplies	..	24.00
		213 Purchase of Office Hardware and Peripherals	..	2.00
		Total (44)	..	26.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Administration of Drugs Control Act		
		210 Supplies and Materials		
		211 Materials and Supplies	..	36.00
		213 Purchase of Office Hardware and Peripherals	..	3.00
		Total (45)	..	39.00
Drugs Control Administration		Capital		
4210 Capital Outlay on Medical and Public Health				
04 Public Health	200	Other Programmes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems [AP218]		
		530 Major Works		
		531 Major Works	..	5,78.94
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,83.60
		Total (46)	..	7,62.54
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems [AP218]		
		530 Major Works		
		531 Major Works	..	8,67.91
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	2,95.01
		Total (47)	..	11,62.92
04 Public Health	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		521 Purchase of Machinery and Equipment	..	36.00
		Total (48)	..	36.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	54.00
		Total (49)	..	54.00
04 Public Health	796 Tribal Area Sub-Plan	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	20.40
		Total (50)	..	20.40
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	30.60
		Total (51)	..	30.60
		Total HOD	..	24,39.46
Directorate Of Secondary Health		Revenue		
2210 Medical and Public Health		S.H (17) Directorate of Secondary Health (District Offices)		
01 Urban Health Services -	001 Direction and Administration	100 Arrear Salaries		
		101 Arrear Pay	..	66,22.81
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	3,52.00
		Total (52)	..	69,74.81
Directorate Of Secondary Health		Capital		
4210 Capital Outlay on Medical and Public Health		G.H. 11 State Development Schemes		
01 Urban Health Services	110 Hospitals and Dispensaries	S.H (38) Upgradation of Secondary Health Hospitals (NADU-NEDU)		
		530 Major Works		
		531 Major Works	..	22,74.00
		Total (53)	..	22,74.00
		Total HOD	..	92,48.81
		Total Demand XVI	23,18.63	3391,89.58

EXPLANATORY NOTE

Revenue

Health, Medical And Family Welfare, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards Encashment of earned leaves.
The additional amount is included in the Supplementary Estimates towards payment of TA Bills to Shri Nori Dattatreyudu, Advisor to Government.
The additional amount is included in the Supplementary Estimates towards payment of pay and allowances to Shri Nori Dattatreyudu, Advisor to Government.

Revenue

Medical Education Department

Items(2)

The additional amount is included in the Supplementary Estimates towards arrear salaries.
The additional amount is included in the Supplementary Estimates towards payment of pending water charges bills of Teaching Hospitals under the control of DME.

Items(3)

The additional amount is included in the Supplementary Estimates towards stipends.

Items(4)

The additional amount is included in the Supplementary Estimates towards payment of Ex-gratia amount.

Items(5)

The additional amount is included in the Supplementary Estimates towards operational expenditure of 108 Ambulance services.

Items(6)

The additional amount is included in the Supplementary Estimates towards operational expenditure of 104 Mobile Medical Unit Services.

Capital

Medical Education Department

Items(7)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

Items(8)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

Items(9)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

Items(10)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

Items(11)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Centrally Sponsored Scheme "Establishment of New Medical Colleges (AP73)".

Items(12)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the centrally Sponsored Scheme "Strengthening and upgradation of State Government medical colleges for starting new PG disciplines and increasing PG seats-Phase-II (AP 114)".

Revenue

Public Health And Family Welfare Department

Items(13)

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(14)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of rental charges of O/o DPH & FW.

Items(15)

An amount of Rs.6,83,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.2524, Finance (BG.I) Department, Dt.20.12.2024. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance.

Revenue

Family Welfare Department

Items(16)

The additional amount is included in the Supplementary Estimates towards penal interest under 15th Finance commission Health Sector Grants.

Items(17)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under 15th Finance commission Health Sector Grants.

Items(18)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under 15th Finance commission Health Sector Grants.

Items(19)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for setting up of Digital Health Nerve Center (DiHNC) at Kuppam Constituency.

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for setting up of Digital Health Nerve Center (DiHNC) at Kuppam Constituency.

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The additional amount is included in the Supplementary Estimates towards meeting the expenditure for setting up of Digital Health Nerve Center (DiHNC) at Kuppam Constituency.

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for setting up of Digital Health Nerve Center (DiHNC) at Kuppam Constituency.

Items(20)

The additional amount is included in the Supplementary Estimates towards payment of COVID-19 pending bills.

Items(21)

The additional amount is included in the Supplementary Estimates towards payment of pending bills under Aarogya Suraksha Programme.

Items(22)

The additional amount is included in the Supplementary Estimates towards required expenditure.

Items(23)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(24)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Items(25)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Infrastructure maintenance and Kind Grants under NHM – Flexible Pool for RCH and Health System [AP500].

Items(26)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Items(27)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Infrastructure maintenance and Kind Grants under NHM – Flexible Pool for RCH and Health System [AP500].

Items(28)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Items(29)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Infrastructure maintenance and Kind Grants under NHM – Flexible Pool for RCH and Health System [AP500].

Capital

Family Welfare Department

Items(30)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Items(31)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Items(32)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission (AP115)".

Revenue

Institute Of Preventive Medicine

Items(33)

The additional amount is included in the Supplementary Estimates towards salaries.

Revenue

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Items(34)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates to enable the department for re-appropriating of funds from 130/137 to 130/139.

The additional amount is included in the Supplementary Estimates towards procurement of Computers, printers, Laptops etc.

Items(35)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for hiring of 4 new vehicles for the Regional Dy. Directors of AYUSH Department.

Items(36)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Items(37)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Items(38)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Items(39)

The additional amount is included in the Supplementary Estimates towards organizing various events as part of YOGANDHRA-2025 campaign.

Capital

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Items(40)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Items(41)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Items(42)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme "National Ayush Mission (NAM)".

Revenue

Drugs Control Administration

Items(43)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards ex-gratia in lieu of compassionate appointment to Smt. M. Chandravani.

Items(44)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(45)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Capital

Drugs Control Administration

Items(46)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(47)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(48)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(49)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(50)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Items(51)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the CASP Scheme "Strengthening of State Drug Regulatory Systems [AP 218]".

Revenue

Directorate Of Secondary Health

Items(52)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards meeting the expenditure for Petrol and Diesel charges of the Ambulances and Generators being operated in the DSH facilities.

Capital

Directorate Of Secondary Health

Items(53)

The additional amount is included in the Supplementary Estimates for execution of works at Area Hospital, Mangalagiri, Guntur District 2) Area Hospital, Pithapuram, Kakinada District and 3) Construction of Retaining wall with Compound wall, internal CC roads, etc. at Area Hospital Chilakaluripet in Palanadu District.

(17) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

Original Grant:	(Rupees in Lakhs)	
Voted:		13862,29.09
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		3043,98.51
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Municipal Administration And Urban Development, Secretariat				
Revenue				
2217	Urban Development			
05	Other Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et		
		G.H. 11 State Development Schemes		
		S.H (07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development		
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	28.41
		Total (1)	..	28.41
80	General	001 Direction and Administration		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (25) PMAY-SLTC&CLTC/TPQM/HEAPoA [AP426]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,17.68
		Total (2)	..	2,17.68
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (25) PMAY-SLTC&CLTC/TPQM/HEAPoA [AP426]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,33.04
		Total (3)	..	2,33.04
		G.H. 24 SNA - SPARSH (80:20)		
		S.H (25) PMAY-SLTC&CLTC/TPQM/HEAPoA [AP426]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	18.27
		Total (4)	..	18.27
80	General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	96,88.00
		Total (5)	..	96,88.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI [AP374]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,00.00
		Total (6)	..	2,00.00
		G.H. 11 State Development Schemes		
		S.H (07) Urban Infrastructure Development Scheme for Small and Medium Town (UIDSSMT) under JNNURM		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25.36
		Total (7)	..	25.36
		S.H (64) Swachha Andhra Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,61.00
		Total (8)	..	5,61.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	103,68.58
		Total (9)	..	103,68.58
		S.H (17) NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS-GODAVARI [AP396]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,74.00
		Total (10)	..	1,74.00
		S.H (18) CITIIS Challenge Program under Amaravathi Smart City		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	32,00.00
		Total (11)	..	32,00.00
		S.H (32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,12.00
		Total (12)	..	8,12.00
		S.H (49) AMRUT2.0 A&OE - URBAN REJUVENATION MISSION-500 CITIES [AP420]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	60,00.00
		Total (13)	..	60,00.00
		S.H (51) AMRUT2.0 GIS [AP421]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,22.75
		Total (14)	..	9,22.75
		S.H (55) AMRUT2.0 Reforms		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	60,00.00
		Total (15)	..	60,00.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (49) AMRUT2.0 A&OE - URBAN REJUVENATION MISSION-500 CITIES [AP420]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	33,29.00
		Total (16)	..	33,29.00
		S.H (92) CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN 2.0 [CITIIS 2.0]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,52.46
		Total (17)	..	1,52.46
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (17) NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS-GODAVARI [AP396]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,33.34
		Total (18)	..	8,33.34
		S.H (40) Swachh Bharat Mission (SBM) - Urban - IEC & Behaviour Change (IEC &BC) [AP412]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	33,97.33
		Total (19)	..	33,97.33
		S.H (41) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Skill Development & Knowledge Management [AP413]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,68.34
		Total (20)	..	11,68.34
		S.H (93) Pradhan Mantri Awas Yojana (Urban) 2.0 - Other components		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,66.60
		Total (21)	..	10,66.60
80 General	192 Assistance to Municipalities/ Municipal Councils			
		G.H. 04 Finance Commission Grants		
		S.H (05) Finance Commission Grants		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	224,21.14
		Total (22)	..	224,21.14
		S.H (10) Municipal Shared Service Centres (MSSCs)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,00.00
		Total (23)	..	25,00.00
80 General	802 Interest or other payments to Grantor on unspent balances			
		S.H (08) Penal interest of FC Grant to ULBs		
		450 Interest		
		456 Other Interest Payments	..	3,25.13
		Total (24)	..	3,25.13
2230 Labour, Employment and Skill Development				
02 Employment Service	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Deen Dayal Upadhyaya Antyodaya Yojana - National Urban Livelihoods Mission (DDU-AY) [AP239]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,85.60
		Total (25)	..	15,85.60
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) Deen Dayal Jan Aajeevika Yojana - Shehari (DDJAY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,00.00
		Total (26)	..	4,00.00
02 Employment Service	789 Special Component Plan for Scheduled Castes			
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Deen Dayal Upadhyaya Antyodaya Yojana - National Urban Livelihoods Mission (DDU-AY) [AP239]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,80.00
		Total (27)	..	1,80.00
2251 Secretariat - Social Services	090 Secretariat			
		S.H (07) Municipal Administration and Urban Development Department		
		010 Salaries		
		018 Encashment of Earned Leave	..	35.39
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.51
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	36.95
		Total (28)	..	2,24.85
		Capital		
Municipal Administration And Urban Development, Secretariat				
4217 Capital Outlay on Urban Development				
03 Integrated Development of	051 Construction			
		G.H. 11 State Development Schemes		
		S.H (05) Internal Infrastructure facilities in Housing Colonies		
		530 Major Works		
		531 Major Works	..	103,00.00
		Total (29)	..	103,00.00
60 Other Urban Development	001 Direction and Administration			
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (35) AMRUT2.0 Project Fund - URBAN REJUVENATION MISSION-500 CITIES [AP419]		
		530 Major Works		
		531 Major Works	..	21,71.00
		Total (30)	..	21,71.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (35) AMRUT2.0 Project Fund - URBAN REJUVENATION MISSION-500 CITIES [AP419]		
		530 Major Works		
		531 Major Works	..	66,00.00
		Total (31)	..	66,00.00
		G.H. 30 Central Assistance to State Development Schemes - SNA-SPARSH (33.33:66.67)		
		S.H (36) AMRUT2.0 Project Fund-II		
		530 Major Works		
		531 Major Works	..	63,00.64
		Total (32)	..	63,00.64
		G.H. 32 Central Assistance to State Development Schemes - SNA-SPARSH (25:75)		
		S.H (37) AMRUT2.0 Project Fund-III		
		530 Major Works		
		531 Major Works	..	64,00.00
		Total (33)	..	64,00.00
60 Other Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (38) Swachh Bharat Mission (SBM) - Urban - USED WATER MANAGEMENT (UWM) [AP410]		
		530 Major Works		
		531 Major Works	..	222,03.43
		Total (34)	..	222,03.43
		S.H (39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
		530 Major Works		
		531 Major Works	..	4,40.00
		Total (35)	..	4,40.00
		S.H (88) Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	10,76.67
		530 Major Works		
		531 Major Works	..	107,56.68
		Total (36)	..	118,33.35
6217 Loans for Urban Development				
01 State Capital Development	190 Loans to Public sector and Other undertakings			
		G.H. 11 State Development Schemes		
		S.H (28) Loans to Andhra Pradesh Capital Region Development Authority (APCRDA)		
		001 Loans to Andhra Pradesh Capital Region Development Authority (APCRDA)		
		000 Not Applicable	..	365,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (37)	..	365,00.00
60 Other Urban Development	190	Loans to Public sector and Other undertakings		
		G.H. 11 State Development Schemes		
		S.H (09) Loans to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)		
		001 Loans to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)		
		000 Not Applicable	..	540,00.00
		Total (38)	..	540,00.00
		Total HOD	..	2327,81.30
Municipal Administration Department		Revenue		
2217 Urban Development				
80 General	001	Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		Total (39)	..	2,00.00
		S.H (08) Establishment cost of Municipalities / Corporations		
		010 Salaries		
		018 Encashment of Earned Leave	..	63,08.99
		100 Arrear Salaries		
		101 Arrear Pay	..	55,70.48
		103 Arrear DA	..	56,88.48
		106 Arrear HRA	..	6,77.07
		Total (40)	..	182,45.02
		S.H (09) Municipal Ward Secretaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	43,29.64
		103 Arrear DA	..	13,37.90
		106 Arrear HRA	..	5,85.33
		Total (41)	..	62,52.87
80 General	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
		G.H. 11 State Development Schemes		
		S.H (68) Assistance to New Municipalities / Corporations for Developmental Works		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	18,49.94
		Total (42)	..	18,49.94
80 General	192	Assistance to Municipalities/ Municipal Councils		
		G.H. 11 State Development Schemes		
		S.H (08) Assistance to Municipalities for development works		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,90.18
		Total (43)	..	12,90.18
Municipal Administration Department		Capital		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
4217 Capital Outlay on Urban Development				
60 Other Urban Development	051 Construction			
		G.H. 03 Externally Aided Projects		
		S.H (10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Manageme		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	52.20
		136 Office Expenses - Maintenance/Minor Repairs	..	2.27
		138 Office Expenses - Broadband / Internet Charges	..	0.60
		139 Office Expenses - Mobile Service/Call Charges	..	0.66
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	32.10
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	60.00
		288 Individual Consultants engaged - 3rd party	..	7,00.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	24.00
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	2,00.00
		530 Major Works		
		531 Major Works	..	389,28.20
		Total (44)	..	400,00.03
		G.H. 11 State Development Schemes		
		S.H (91) Road widening works		
		530 Major Works		
		532 Lands	..	7,41.09
		Total (45)	..	7,41.09
		Total HOD	..	685,79.13
Town And Country Planning Department		Revenue		
2217 Urban Development				
05 Other Urban Development	001 Direction and Administration			
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,34.00
		Total (46)	..	2,34.00
		Total HOD	..	2,34.00
Public Health Engineering Department		Revenue		
2215 Water Supply and Sanitation				
01 Water Supply	001 Direction and Administration			
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	13,39.87
		Total (47)	..	13,39.87
Public Health Engineering Department		Capital		
4215 Capital Outlay on Water Supply and Sanitation				
01 Water Supply	101 Urban Water Supply			
		G.H. 11 State Development Schemes		
		S.H (10) Urban Water Supply Scheme		
		530 Major Works		
		531 Major Works	..	11,82.11

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
			Total (48)	11,82.11
4217 Capital Outlay on Urban Development			..	
60 Other Urban Development	001 Direction and Administration			
		G.H. 11 State Development Schemes		
		S.H (09) Water Supply Works at AIIMS Mangalgiri		
		530 Major Works		
		531 Major Works	..	1,61.65
		Total (49)	..	1,61.65
60 Other Urban Development	051 Construction			
		G.H. 11 State Development Schemes		
		S.H (09) Comprehensive Storm Water Drainage System in Municipalities		
		530 Major Works		
		531 Major Works	..	1,20.45
		Total (50)	..	1,20.45
		Total HOD	..	28,04.08
		Total Demand XVII	..	3043,98.51

EXPLANATORY NOTE

Revenue

Municipal Administration And Urban Development, Secretariat

Items(1)

The additional funds are included in the supplementary estimates towards making payments to the petitioner in CC No.928 of 2025 for construction of 1st floor to Dange Kumar Community hall at Thotavari street to avoid further legal complications

Items(2)

The additional funds are included in the supplementary estimates towards Central Assistance for SLTC for FY 2023-24 and 1st instalment of Central Assistance for SLTC and 121 CLTCs for FY 2024-25 under PMAY

Items(3)

The additional funds are included in the supplementary estimates towards Central Assistance for SLTC for FY 2023-24 and 1st instalment of Central Assistance for SLTC and 121 CLTCs for FY 2024-25 under PMAY

Items(4)

The additional funds are included in the supplementary estimates towards for PMAY-Capacity Building SLTC & CLTC/TPQM/HFAPOA (AP426)

Items(5)

The additional funds are included in the supplementary estimates towards Kakinada Smart City Corporation Limited (KSCCL) to clear the pending bills and to complete the balance works with in the mission period

Items(6)

The additional funds are included in the supplementary estimates towards make payment to M/s Okinawa Auto tech Internation Private Limited, Gurgaon, Haryana for supply of 105 Electric Scooters to avoid legal complications in Arbitration Case No. 25 of 2024

Items(7)

The additional funds are included in the supplementary estimates towards make payment to the firm for execution of Storm Water Drainage Scheme for Mandapeta Municipality in connection with the CC No. 3811/2024

Items(8)

The additional funds are included in the supplementary estimates towards Tipping fee bills

Items(9)

The additional funds are included in the supplementary estimates towards AMRUT

Items(10)

The additional funds are included in the supplementary estimates towards NRCP

Items(11)

The additional funds are included in the supplementary estimates towards 3rd instalment to Amaravati under City Investments ToInnovate Integrate and Sustain (CITIIS) program of Smart Cities Mission

Items(12)

The additional funds are included in the supplementary estimates towards Kakinada Smart City Corporation Limited (KSCCL) to clear the pending bills and to complete the balance works with in the mission period

Items(13)

The additional funds are included in the supplementary estimates towards AMRUT 2.0

Items(14)

The additional funds are included in the supplementary estimates towards AMRUT Scheme

Items(15)

The additional funds are included in the supplementary estimates towards AMRUT Scheme

Items(16)

The additional funds are included in the supplementary estimates towards AMRUT2.0 (AP420);funds amounting to 10,00,00,000/- for Outcome based reform incentive for water connection coverage under AMRUT 2.0 for year 2025-26;incentive to Rajahmundry Municipal Corporation under Jal Sanchay, Jan Bhagidari (JSJB) 1.0 Campaign under Jal Shakti Abhiyan AMRUT 2.0 A & OE Funds (100% CSS);Mother Sanction through SNA-SPARSH for funds amounting to 4.55 crore for 1st installment of incentive for (9) STPs under Jal Hi Amrit under AMRUT 2.0(100%CSS Scheme)

Items(17)

The additional funds are included in the supplementary estimates towards towards 100% Central Share under 4259 – CITIIS 2.0 (AP-475) for the Financial Year 2025–26

Items(18)

The additional funds are included in the supplementary estimates towards Rs.8.33 Crores (Central Share: Rs.5.00 Crores and State Matching Share: Rs.3.33 Crores) under 3703 – National River Conservation Plan (NRCP) – AP396

Items(19)

The additional funds are included in the supplementary estimates towards IEC & BC AP-412 components of SBM (Urban) 2.0;SBM(2.0)

Items(20)

The additional funds are included in the supplementary estimates towards SBM (2.0)

Items(21)

The additional funds are included in the supplementary estimates towards Capacity Building activities of PMAY-U 2.0 Mission

Items(22)

The additional funds are included in the supplementary estimates towards 2nd Instalment of Untied Basic and Tied Grant to Non-Million Plus Cities of Urban Local Bodies in AP State for the F.Y. 2024-25 and Non-Million Plus Cities (Untied basic grant & Tied grant) and 1st installment for the FY:2025-26 as recommended by the Fifteenth Finance Commission (FC-XV)

Items(23)

The additional funds are included in the supplementary estimates towards towards 1st installment to the GoAP for Municipal Shared Service Centres (MSSCs) as recommended by the Fifteenth Finance Commission (FC-XV)

Items(24)

The additional funds are included in the supplementary estimates towards penal interest for the delay of 47 days in transfer of funds of Rs.677.97 Lakhs released by the Gol towards 1st Installment of Basic (Untied) and Tied Grant of ULBs for the FY:2024-25 under 15th FC grants;penal interest for the delay of 35 days in transfer of funds of Rs.32248.40 Lakhs released by the Gol towards 1st Installment of Basic (Untied) and Tied Grant of ULBs for the FY:2024-25;penal interest for the delay of 9 days in transfer of funds of Rs.32926.32 Lakhs released by the Gol towards 2nd installment of Non-Million Plus cities- Tied & Basic Grant (Untied) for the FY:2024-25 under 15th FC grants;towards penal interest for the delay of (68) days in transfer of FC funds related to 1st installment of Municipal Shared Service Centres (MSSCs)

Items(25)

The additional funds are included in the supplementary estimates towards Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY NULM);the committed expenditure on the programmes implemented by MEPMA

Items(26)

The additional funds are included in the supplementary estimates towards Deendayal Jan Aajeevika Yojana – Shehari [D-JAY(S)] Pilot Project as Central Assistance to GoAP as Grant-in-aid as assistance under Pilot Cities Vijayawada & Vizag for the year 2025-26

Items(27)

The additional funds are included in the supplementary estimates towards Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY NULM)

Items(28)

The additional amount included in the supplementary estimates towards encashment of earned leave

The additional amount included in the supplementary estimates towards arrear pay

The additional funds are included in the supplementary estimates towards payment of TTA bill in respect of Smt. Rekha Suman, W/o (late) Ramesh Kumar Suman, IFS

The additional funds are included in the supplementary estimates towards outsourcing employees through agencies

Capital

Municipal Administration And Urban Development, Secretariat

Items(29)

The additional funds are included in the supplementary estimates towards completion of Infrastructure Facilities under PMAY-NTR Nagars under SAsCI 2025-26

Items(30)

The additional funds are included in the supplementary estimates towards State share under AMRUT

Items(31)

The additional funds are included in the supplementary estimates towards AMRUT 2.0

Items(32)

The additional funds are included in the supplementary estimates towards Amrut-2.0

Items(33)

The additional funds are included in the supplementary estimates towards AMRUT 2.0

Items(34)

The additional funds are included in the supplementary estimates towards SBM(2.0);Used Water Management (AP 410) component of SBM (Urban) 2.0 for FY 2025–26;USED WATER MANAGEMENT(UWM) (AP 410) during the Financial Year 2025-2026

Items(35)

The additional funds are included in the supplementary estimates towards SBM(2.0)

Items(36)

The additional funds are included in the supplementary estimates towards Solid Waste Management (AP 411) component of SBM (Urban) 2.0 for the financial year 2025–26;Swachh Bharat Mission (SBM) – Urban (AP-411) during the Financial Year 2025-2026;under (SBM) urban 2.0

The additional funds are included in the supplementary estimates towards Solid Waste Management (AP 411) component of SBM (Urban) 2.0 for the financial year 2025–26;Swachh Bharat Mission (SBM) – Urban (AP-411) during the Financial Year 2025-2026;under (SBM) urban 2.0

Items(37)

The additional funds are included in the supplementary estimates towards APCRDA activities

Items(38)

The additional funds are included in the supplementary estimates towards Loans to APTIDCO for pre-closure of loan obtained from HUDCO (Scheme No. 21510)

Revenue

Municipal Administration Department

Items(39)

The additional funds are included in the supplementary estimates towards Arrear pay.

Items(40)

The additional funds are included in the supplementary estimates towards encashment of earned leave

The additional funds are included in the supplementary estimates towards arrear pay

The additional funds are included in the supplementary estimates towards Arrear DA

The additional funds are included in the supplementary estimates towards Arrear HRA

Items(41)

The additional funds are included in the supplementary estimates towards Arrear pay

The additional funds are included in the supplementary estimates towards Arrear DA

The additional funds are included in the supplementary estimates towards Arrear HRA

Items(42)

The additional funds are included in the supplementary estimates towards making payments to the completed works executed under Special Grant in Mangalagiri Tadepalli Municipal Corporation;payment to the completed works in Badvel Municipality in connection with the C.C Nos.726 of 2025, 727 of 2025, 731 of 2025, and 732 of 2025

Items(43)

The additional funds are included in the supplementary estimates towards for making payment in respect of the completed works in Kuppam Municipality

Capital

Municipal Administration Department

Items(44)

The additional funds are included in the supplementary estimates towards Hiring of private vehicles
 The additional funds are included in the supplementary estimates towards minor repairs
 The additional funds are included in the supplementary estimates towards internet charges
 The additional funds are included in the supplementary estimates towards mobile service/call charges
 The additional funds are included in the supplementary estimates towards Rents,rates and taxes
 The additional funds are included in the supplementary estimates towards payments to direct individual professionals.
 The additional funds are included in the supplementary estimates towards individual consultants 3rd party
 The additional funds are included in the supplementary estimates towards outsourcing employees through agencies
 The additional funds are included in the supplementary estimates towards Grant in Aid towards salaries
 The additional funds are included in the supplementary estimates towards major works

Items(45)

The additional funds are included in the supplementary estimates towards Land acquisition for road widening project in Kuppam Municipality

Revenue**Town And Country Planning Department****Items(46)**

The additional funds are included in the supplementary estimates towards Arrear pay

Revenue**Public Health Engineering Department****Items(47)**

The additional funds are included in the supplementary estimates towards Arrear pay

Capital**Public Health Engineering Department****Items(48)**

The additional funds are included in the supplementary estimates towards making payments to the completed works executed under Special Grant in Mangalagiri Tadepalli Municipal Corporation in connection with the (10) CCs

Items(49)

The additional amount is included in the Supplementary Estimates towards pending payments in respect of completed works, AIIMS, Mangalagiri.

Items(50)

The additional amount is included in the Supplementary Estimates towards payment of pending works done bills of (2) works executed in Venkatagiri Municipality in connection with the CC No. 1966/2024 and 301/2024.

(18) DEMAND XVIII HOUSING

Original Grant:	(Rupees in Lakhs)
Voted:	6317,77.72
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1022,23.92
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Housing, Secretariat				
2251	Secretariat - Social Services	Revenue		
	090 Secretariat	S.H (12) Housing Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	30.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	2.50
		Total (1)	..	32.50
Housing, Secretariat				
6216	Loans for Housing	Capital		
	03 Rural Housing	190 Loans to Public sector and Other undertakings		
		G.H. 11 State Development Schemes		
		S.H (09) Loans to Andhra Pradesh State Housing Corporation Ltd. (APSHCL)		
		001 Loans to Andhra Pradesh Housing Corporation Ltd.		
		000 Not Applicable	..	200,00.00
		Total (2)	..	200,00.00
		Total HOD	..	200,32.50
Weaker Section Housing				
2216	Housing	Revenue		
	02 Urban Housing	190 Assistance to Public Sector and Other Undertakings		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
		500 Other Charges		
		507 Penal Interest	..	10,21.52
		Total (3)	..	10,21.52
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (10) PMAY-URBAN-BLC 2.0		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	314,42.00
		Total (4)	..	314,42.00
	02 Urban Housing	789 Special Component Plan for Scheduled Castes		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
		500 Other Charges		
		507 Penal Interest	..	1,18.59
		Total (5)	..	1,18.59
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (10) PMAY-URBAN-BLC 2.0		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26		
			Charged	Voted	
02 Urban Housing	796	Tribal Area Sub-Plan	310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	74,57.00
			Total (6)	..	74,57.00
			G.H. 12 Central Assistance to State Development Schemes		
02 Urban Housing	796	Tribal Area Sub-Plan	S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
			500 Other Charges		
			507 Penal Interest	..	94.65
			Total (7)	..	94.65
03 Rural Housing	104	Housing Co-operatives	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
			S.H (10) PMAY-URBAN-BLC 2.0		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	15,11.00
			Total (8)	..	15,11.00
03 Rural Housing	789	Special Component Plan for Scheduled Castes	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
			S.H (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]		
			310 Grants-in-Aid		
			319 Grants for Creation of Capital Assets	..	105,88.34
			Total (9)	..	105,88.34
03 Rural Housing	796	Tribal Area Sub-Plan	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
			S.H (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	64,58.30
			319 Grants for Creation of Capital Assets	..	95.00
			Total (10)	..	65,53.30
03 Rural Housing	796	Tribal Area Sub-Plan	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
			S.H (09) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	44,39.00
			Total (11)	..	44,39.00
03 Rural Housing	796	Tribal Area Sub-Plan	G.H. 12 Central Assistance to State Development Schemes		
			S.H (09) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	66,58.50
			Total (12)	..	66,58.50
03 Rural Housing	796	Tribal Area Sub-Plan	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
			S.H (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]		
			310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	38,86.63
		319 Grants for Creation of Capital Assets	..	58.34
		Total (13)	..	39,44.97
		S.H (09) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.67
		Total (14)	..	1.67
		Capital		
Weaker Section Housing				
4216 Capital Outlay on Housing				
02 Urban Housing	051 Construction			
		G.H. 11 State Development Schemes		
		S.H (06) Infrastructure facilities in Housing Colonies		
		530 Major Works		
		531 Major Works	..	83,60.88
		Total (15)	..	83,60.88
		Total HOD	..	821,91.42
		Total Demand XVIII	..	1022,23.92

EXPLANATORY NOTE

Revenue

Housing, Secretariat

Items(1)

The additional amount is included in the supplementary estimates towards arrears salaries

The additional amount is included in the supplementary estimates towards petrol bills being used vehicle bearing No.AP09BX 4545

Capital

Housing, Secretariat

Items(2)

The additional amount is included in the Supplementary Estimates towards Loans to Andhra Pradesh Housing Corporation Ltd.

Revenue

Weaker Section Housing

Items(3)

The additional amount is included in the supplementary estimates towards Interest on delay in transferring the Central Share to SNA Account of the scheme PMAY(Urban)-BLC Scheme (1989)

Items(4)

The additional amount is included in the supplementary estimates towards creation of Capital Assets under Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0) - Housing for All (Urban) Mission for the FY 2025-26

Items(5)

The additional amount is included in the supplementary estimates towards Interest on delay in transferring the Central Share to SNA Account of the scheme PMAY(Urban)-BLC Scheme (1989)

Items(6)

The additional amount is included in the supplementary estimates towards creation of Capital Assets under Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0) - Housing for All (Urban) Mission for the FY 2025-26

Items(7)

The additional amount is included in the supplementary estimates towards Interest on delay in transferring the Central Share to SNA Account of the scheme PMAY(Urban)-BLC Scheme (1989)

Items(8)

The additional amount is included in the supplementary estimates towards creation of Capital Assets under Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0) - Housing for All (Urban) Mission for the FY 2025-26

Items(9)

The additional amount is included in the supplementary estimates towards PMAY Rural (Gramin) Scheme (AP 259) for the FY.2025-26;the scheme of Pradhan Mantri Awas Yojana (PMAY)-Rural for the FY 2025-26 through SNA SPARSH

Items(10)

The additional amount is included in the supplementary estimates towards PMAY Rural (Gramin) Scheme (AP259) for FY.2025-26

The additional amount is included in the supplementary estimates towards Pradhan Mantri Awas Yojana(PMAY)-Rural for the FY 2025-26 through SNA SPARSH

Items(11)

The additional amount is included in the supplementary estimates towards Tranche-I of 1st installment of the "Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) (AP 460) in the FY. 2025-26

Items(12)

The additional amount is included in the supplementary estimates towards Tranche-I of 1st installment of the "Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) (AP 460) in the FY. 2025-26

Items(13)

The additional amount is included in the supplementary estimates towards PMAY Rural (Gramin) Scheme (AP 259) for the FY.2025-26

The additional amount is included in the supplementary estimates towards Pradhan Mantri Awas Yojana (PMAY)-Rural for the FY 2025-26 through SNA SPARSH

Items(14)

The additional amount is included in the Supplementary Estimates towards PM-JANMAN under PMAY(G) (AP460) for the FY 2025-26

Capital

Weaker Section Housing

Items(15)

The additional amount is included in the supplementary estimates towards (77) infra works taken in housing colonies during 2021-24 in connection with the (54) WPs; comply the Honble High Court orders in CC.No.2768/2022 in WP.No.22499/2021; comply the Honble High Court orders in CC.No.209/2025 in WP.No.22934/2024; comply the Honble High Court orders in CC.No.2165/2025 in WP.No.25385/2024; comply the Honble High Court Orders in CC.No.2826/2024 in WP.No.14144/2023; comply the Honble High Court orders in CC.No.3301/2025 in WP.No.11498/2024 and CC.No.3466/2025 in WP.No. 11595/2024; comply the Honble High Court orders in CC.No.902/ 2025 in WP.No.24918/2024 and CC.No.2428/2025 in WP.No. 29301/2024; comply the Honble High Court orders in the CC.No.2389/2025 in WP.No.24636/2024; comply the Honble High Court Orders in WP.Nos.5237/2024 (CC.No.3732/2024), 5853/2024 (CC.No.3745/2025), 23921/2025 (CC.No.4204/2025) and 11495/2024 (CC.No.4019/2025); complying the Honble High Court orders in CC.No.6689/2023 in WP.No.18780/2023; complying the Honble High Court orders in CC.Nos.2955 of 2024 in WP.No.4326 of 2023 and 2956 of 2024 in WP.No.4328 of 2023; complying the Honble High Court orders in CC.No.4620/2024 in WP.No.32289/2024 (Rs.75,04,000/-) and CC.No.609/2025 in WP.No.8059/2024 (Rs.64,84,037/-); complying the orders of Honble High Court in 4 CCs (i.e., CC Nos.109/2025, 3625/2024, 4331/2024 & 4363/2024) and 17 WPs; complying the orders of Honble High Court in CC.No.3821/2024 in WP.No.2822/2024; complying with the court orders for making payment to the agencies in connection with land developmental works taken up by the APSHCL; infra works in connection with WP.Nos.17946/2024 and 18805/2024; land developmental works at Chittavaram, West Godavari District in order to comply the orders of Honble High Court in W.P.No.19332/2024; Levelling and Approach Roads, payment of pending bills to make payment to the Contractor in connection with the CC.No.3405/2025 in WP.No.27402/2024; payment of (13) infra (levelling) works in connection with the (5) WP.Nos.12672/2024, 12709/2024, 15385/2024, 15392/2024 & 15578/2024; payment of pending bills related to infrastructure works-levelling taken up in Housing layouts in WP.Nos.7076, 7079, 7089 and 17054 of 2024; the (4) WP.Nos.20231/2024, 23989/2025, 25147/2025 and 29547/2025; the (4) completed works i.e., providing Stage - 1 levelling in the layouts of Bhatanavilli, Thandavapalli, Vanne chintalapudi and Peruru of Amalapuram Mandal; the pending Infrastructure work bills for the (6) infra works in connection with the CCs 2412/2025, 2401/2025, 2403/2025, 2409/2025, 2408/2025 and 2411/2025; to comply the orders of Honble High Court in WP.No.33887/2025 and WP.No.15165/2024; W.P.No.18016/2024

(19) DEMAND XIX INFORMATION AND PUBLIC RELATIONS

Original Grant:	(Rupees in Lakhs)	
Voted:		334,04.11
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		6,98.46
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Information And Public Relations Department			Revenue	
2220	Information and Publicity			
60	Others	001 Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	5,00.00
		Total (1)	..	5,00.00
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,98.46
		Total (2)	..	1,98.46
		Total HOD	..	6,98.46
		Total Demand XIX	..	6,98.46
EXPLANATORY NOTE				
Revenue				
Information And Public Relations Department				
Items(1)				
The additional amount is included in the supplementary estimates towards Arrear salaries.				
Items(2)				
The additional amount is included in the supplementary estimates towards Arrear salaries.				

(20) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES

Original Grant:

(Rupees in Lakhs)

732,46.57

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

29,07.05

..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Boilers Department			Revenue		
2230	Labour, Employment and Skill Development				
01	Labour	102 Working Conditions and Safety			
		S.H (06) Inspector of Boilers			
		010 Salaries			
		018 Encashment of Earned Leave	..		80.00
		Total (1)	..		80.00
		Total HOD	..		80.00
Labour, Factories, Boilers And Insurance Medical Services, Secretariat			Revenue		
2251	Secretariat - Social Services				
		090 Secretariat			
		S.H (16) Labour, Factories, Boilers and Insurance Medical Services, Secretariat			
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..		40.00
		Total (2)	..		40.00
		Total HOD	..		40.00
Labour Department			Revenue		
2230	Labour, Employment and Skill Development				
01	Labour	001 Direction and Administration			
		S.H (02) Regional Offices			
		100 Arrear Salaries			
		103 Arrear DA	..		1,00.00
		Total (3)	..		1,00.00
		S.H (03) District Offices			
		010 Salaries			
		018 Encashment of Earned Leave	..		1,55.53
		100 Arrear Salaries			
		101 Arrear Pay	..		3,50.00
		310 Grants-in-Aid			
		318 Obsequies Charges	..		0.90
		Total (4)	..		5,06.43
01	Labour	103 General Labour Welfare			
		S.H (04) Industrial Welfare and Housing			
		010 Salaries			
		011 Pay	..		2,00.00
		Total (5)	..		2,00.00
		Total HOD	..		8,06.43
Factories Department			Revenue		
2230	Labour, Employment and Skill Development				
01	Labour	102 Working Conditions and Safety			
		S.H (01) Headquarters Office			
		010 Salaries			
		018 Encashment of Earned Leave	..		1,50.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (6)	..	1,50.00
		S.H (04) Inspectors of Factories		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		Total (7)	..	1,50.00
		Total HOD	..	3,00.00
Labour Court, Guntur		Revenue		
2230 Labour, Employment and Skill Development				
01 Labour	101	Industrial Relations		
		S.H (05) Labour Court, Guntur		
		100 Arrear Salaries		
		101 Arrear Pay	..	25.00
		Total (8)	..	25.00
		Total HOD	..	25.00
Labour Court-Cum-Industrial Tribunal, Visakhapatnam		Revenue		
2230 Labour, Employment and Skill Development				
01 Labour	101	Industrial Relations		
		S.H (08) Labour court-cum-Industrial Tribunal, Visakhapatnam		
		010 Salaries		
		011 Pay	..	1,20.00
		160 Publications		
		162 Purchase of Books, Magazines and Periodicals	..	0.20
		200 Other Administrative Expenses		
		208 Water Charges	..	0.10
		209 Electricity Charges	..	0.12
		Total (9)	..	1,20.42
		Total HOD	..	1,20.42
Labour Court, Anantapur		Revenue		
2230 Labour, Employment and Skill Development				
01 Labour	101	Industrial Relations		
		S.H (09) Labour Court, Anantapur		
		010 Salaries		
		011 Pay	..	1,20.00
		200 Other Administrative Expenses		
		209 Electricity Charges	..	0.20
		Total (10)	..	1,20.20
		Total HOD	..	1,20.20
Insurance Medical Services Department		Revenue		
2210 Medical and Public Health				
01 Urban Health Services -	102	Employees State Insurance Scheme		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	5.00
		102 Arrear Allowances	..	5,60.00
		Total (11)	..	5,65.00
		S.H (04) Dispensaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	8,50.00
		Total (12)	..	8,50.00
		Total HOD	..	14,15.00
		Total Demand XX	..	29,07.05

EXPLANATORY NOTE

Revenue

Boilers Department

Items(1)

The additional amount is included in the supplementary estimates towards Encashment of Earned Leaves.

Revenue

Labour, Factories, Boilers And Insurance Medical Services, Secretariat

Items(2)

The additional amount is included in the supplementary estimates towards contractual employees through agencies

Revenue

Labour Department

Items(3)

The additional amount is included in the supplementary estimates towards arrear DA

Items(4)

The additional amount is included in the supplementary estimates towards encashment EL

The additional amount is included in the supplementary estimates towards arrear pay

The additional amount is included in the supplementary estimates towards obsequies charges

Items(5)

The additional amount is included in the supplementary estimates towards salaries

Revenue

Factories Department

Items(6)

The additional amount is included in the supplementary estimates towards Encashment of Earned Leave.

Items(7)

The additional amount is included in the supplementary estimates towards arrear salaries.

Revenue

Labour Court, Guntur

Items(8)

The additional amount is included in the supplementary estimates towards arrear salaries.

Revenue

Labour Court-Cum-Industrial Tribunal, Visakhapatnam

Items(9)

The additional amount is included in the supplementary estimates towards salaries.

The additional amount is included in the supplementary estimates towards the administrative expenditure

The additional amount is included in the supplementary estimates towards reimbursement of 50% electricity & water charges of residential bungalow of the Chairman, Industrial Tribunal Cum Presiding Officer, Labour Court, Visakhapatnam

The additional amount is included in the supplementary estimates towards reimbursement of 50% electricity & water charges of residential bungalow of the Chairman, Industrial Tribunal Cum Presiding Officer, Labour Court, Visakhapatnam

Revenue

Labour Court, Anantapur

Items(10)

The additional amount is included in the supplementary estimates towards salaries.

The additional amount is included in the supplementary estimates towards reimbursement of 50% electricity charges of the residential bungalow of the Chairperson Cum Presiding Officer, Industrial Tribunal Cum Labour Court, Anantapuramu

Revenue

Insurance Medical Services Department

Items(11)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

Items(12)

The additional amount is included in the supplementary estimates towards salaries

(21) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:		
Voted:		10909,10.19
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		878,94.03
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Social Welfare, Secretariat				
Revenue				
2251	Secretariat - Social Services			
	090	Secretariat		
S.H (08) Social Welfare Department				
		100	Arrear Salaries	
		101	Arrear Pay	1,11.37
			Total (1)	1,11.37
			Total HOD	1,11.37
Social Welfare Department				
Revenue				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	01	Welfare of Scheduled		
	001	Direction and Administration		
S.H (01) Headquarters Office				
		290	Other Professional Services	
		297	Honorariums/Lumpsum Payment to Nominated Posts and Advisors	12.27
		260	Advertisements, Sales and Publicity Expenses	
		263	Outdoor Advertisements	1,20.70
		100	Arrear Salaries	
		101	Arrear Pay	1,07.21
			Total (2)	2,40.18
S.H (03) District Offices				
		100	Arrear Salaries	
		103	Arrear DA	1,99.66
		102	Arrear Allowances	3.52
		310	Grants-in-Aid	
		317	Ex-gratia Payments (Accidental Death / Compassionate Appointments)	0.01
		100	Arrear Salaries	
		101	Arrear Pay	1,99.95
		020	Wages	
		021	Part Time Contingent Employees	0.29
		010	Salaries	
		018	Encashment of Earned Leave	2,33.99
		100	Arrear Salaries	
		106	Arrear HRA	24.58
			Total (3)	6,62.00
S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Ri				
		210	Supplies and Materials	
		217	Purchase of Furniture & Fixtures	37.40
		280	Professional Services	
		287	Payments to Direct Individual Professionals	8.50
		010	Salaries	
		011	Pay	2,04.65
		020	Wages	
		021	Part Time Contingent Employees	60.53

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	39.99
		115 Conveyance Allowance	..	8.55
		130 Office Expenses		
		131 Service Postage and Telephone	..	24.22
		135 Office Expenses - Consumables/Stationery	..	36.00
		137 Office Expenses - Administrative Expenses	..	59.91
		138 Office Expenses - Broadband / Internet Charges	..	10.65
		139 Office Expenses - Mobile Service/Call Charges	..	3.85
		200 Other Administrative Expenses		
		208 Water Charges	..	23.77
		209 Electricity Charges	..	21.87
		100 Arrear Salaries		
		101 Arrear Pay	..	1,14.97
		010 Salaries		
		018 Encashment of Earned Leave	..	1,16.96
		Total (4)	..	7,71.82
		S.H (07) Andhra Pradesh SC Commission		
		010 Salaries		
		011 Pay	..	77.02
		Total (5)	..	77.02
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (04) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,00.00
		Total (6)	..	4,00.00
01 Welfare of Scheduled	102 Economic Development	G.H. 11 State Development Schemes		
		S.H (53) NTR Bharosa Pension Scheme		
		900 DBT Grants-in-Aid		
		905 Pensions to AIDS Patients	..	39.85
		942 Pension to Severe Haemophilia (<2% of factor 8 or 9) patients	..	14,90.33
		906 Pensions to Dialysis Patients (CKDU)	..	1,88.84
		904 Pensions to Transgender	..	25.97
		903 Pensions to Single Women	..	6,41.89
		Total (7)	..	23,86.88
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (06) PM AJAY - SCA to SCSP [AP193]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23,58.23
		Total (8)	..	23,58.23
		S.H (24) PM AJAY - Adarsh Gram Yojana [AP304]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,18.40
		Total (9)	..	1,18.40
		S.H (25) PM AJAY - BJRCY Hostels [AP450]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.00
		Total (10)	..	1.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
01 Welfare of Scheduled	190	Assistance to Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (08) Andhra Pradesh Scheduled Castes Corporations		
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	106,13.14
		929 Financial Assistance to Fishermen	..	11.04
		Total (11)	..	106,24.18
01 Welfare of Scheduled	277	Education		
		S.H (07) Government Hostels		
		100 Arrear Salaries		
		106 Arrear HRA	..	56.28
		103 Arrear DA	..	6,40.16
		102 Arrear Allowances	..	2.40
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2,92.51
		100 Arrear Salaries		
		101 Arrear Pay	..	5,05.69
		Total (12)	..	14,97.04
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Pre-Matric Scholarship to SCs [AP148]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	85,81.00
		Total (13)	..	85,81.00
		G.H. 11 State Development Schemes		
		S.H (06) Post-Matriculation Scholarships (MTF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,44.95
		Total (14)	..	40,44.95
		S.H (09) Pre-Matric Scholarship to SCs		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,60.05
		Total (15)	..	7,60.05
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Post-Matric Scholarship to SCs[AP232]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,11.75
		Total (16)	..	1,11.75
		G.H. 14 Additional State Share (Topup)		
		S.H (06) Post-Matric Scholarship to SCs [AP232]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75,39.95
		Total (17)	..	75,39.95
		S.H (09) Pre-Matric Scholarship to SCs [AP148]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	223,72.05
		Total (18)	..	223,72.05
01 Welfare of Scheduled	283	Housing		
		G.H. 11 State Development Schemes		
		S.H (08) Decretal charges under land acquisition		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	4,35.64
		500 Other Charges		
		501 Compensation	..	78.38
		Total (19)	..	5,14.02
2235 Social Security and Welfare				
02 Social Welfare	104	Welfare of Aged, Infirm and Destitute		
		S.H (05) Special Hostels for Welfare of Aged Infirm and Destitute		
		010 Salaries		
		018 Encashment of Earned Leave	..	27.41
		Total (20)	..	27.41
		Capital		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti				
01 Welfare of Scheduled	102	Economic Development		
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (24) PM AJAY - Adarsh Gram Yojana [AP304]		
		530 Major Works		
		531 Major Works	..	2,92.23
		Total (21)	..	2,92.23
01 Welfare of Scheduled	277	Education		
		G.H. 11 State Development Schemes		
		S.H (31) Construction of Buildings for Hostels and Colleges in RIAD areas		
		530 Major Works		
		531 Major Works	..	39,00.00
		Total (22)	..	39,00.00
		S.H (74) Buildings		
		530 Major Works		
		531 Major Works	..	21,00.00
		Total (23)	..	21,00.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (06) PM AJAY - SCA to SCSP [AP193]		
		530 Major Works		
		531 Major Works	..	13,25.00
		Total (24)	..	13,25.00
		S.H (38) PM AJAY - BJRCY Hostels [AP450]		
		530 Major Works		
		531 Major Works	..	21,57.50
		Total (25)	..	21,57.50
01 Welfare of Scheduled	800	Other Expenditure		
		G.H. 11 State Development Schemes		
		S.H (06) Erection of Ambedkar and Jagjeevan Ram Statues		
		530 Major Works		
		531 Major Works	..	90,70.00
		Total (26)	..	90,70.00
		Total HOD	..	819,32.66
		Revenue		
Social Welfare Residential Educational Institutions Society				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01	Welfare of Scheduled	277 Education		
		G.H. 11 State Development Schemes		
		S.H (30) Government Residential Centralised Schools		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,00.00
		380 Other Grants-in-Aid to Institutions		
		386 Grants-in-Aid towards Diet Charges	..	57,50.00
		Total (27)	..	58,50.00
		Total HOD	..	58,50.00
		Total Demand XXI	..	878,94.03

EXPLANATORY NOTE

Revenue

Social Welfare, Secretariat

Items(1)

The additional amount included in the Supplementary Estimates towards Arrear Pay

Revenue

Social Welfare Department

Items(2)

The additional amount is included in the Supplementary Estimates towards Salaries & Other allowances of Chairman and staff of the Andhra Pradesh State Social Welfare Board

The additional amount is included in the Supplementary Estimates towards payment of due amount to advertisement agency in connection with C.C. 919 of 2025 of W.P.No.1702 of 2023;towards payment of due amount to advertisement agency M/S.Prakash Arts, Vijayawada in connection with CC No.3674/2025 in W.P.No.5846/2024

The additional amount included in the Supplementary Estimates towards Arrear Pay

Items(3)

The additional amount included in the Supplementary Estimates towards Arrear DA

The additional amount included in the Supplementary Estimates towards Arrear allowance

The additional amount is included in the Supplementary Estimates towards sanctioning ex-gratia to the next kin of the deceased Smt.S.Pullamma, who has been worked as part time contingent worker in the Office of Deputy Director (SW), Ananthapur, expired on 07.12.2019 due to health issues

The additional amount included in the Supplementary Estimates towards Arrear Pay

The additional amount included in the Supplementary Estimates towards Part Time Contingent Employees

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards Arrear HRA

Items(4)

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards payment of honorarium to Smt. Jhansi Lakshmi Somasani, Advocate from the month of March, 2024 to till the date of termination of her services i.e., 24-08-2024 and one month honorarium in lieu of one months notice, in accordance with the

The additional amount included in the Supplementary Estimates towards Pay

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur.

The additional amount included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

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The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount is included in the Supplementary Estimates towards Administrative Expenses for Special Session Courts and Special Mobile Courts;towards Office & administrative expenses and Other expenditure for smooth functioning of the Special Sessions Court for Trial of Offences, under SCs & STs (POA) Act, Guntur

The additional amount included in the Supplementary Estimates towards Arrear Pay

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

Items(5)

The additional amount included in the Supplementary Estimates towards salaries of AP SC Commission.

Items(6)

The additional amount is included in the Supplementary Estimates towards implementation of SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233].

Items(7)

The additional amount included in the Supplementary Estimates towards Pensions to AIDs Patients.

The additional amount included in the Supplementary Estimates towards Severe Haemophilia

The additional amount included in the Supplementary Estimates towards Pensions to Dialysis patients

The additional amount included in the Supplementary Estimates towards pensions to Transgenders

The additional amount included in the Supplementary Estimates towards pensions to Single Women

Items(8)

The additional amount is included in the Supplementary Estimates towards the Scheme of PM AJAY - SCA to SCSP [AP193] for SCs (CS) (3967)(100% by GoI).

Items(9)

The additional amount is included in the Supplementary Estimates towards the scheme of Adarsh Gram Component of the scheme of PM-AJAY (AP304) (100% by GOI).

Items(10)

The additional amount is included in the Supplementary Estimates towards the construction of 25 SC hostels (12 Boys & 13 girls) for 2930 Students under AP 450 – PM-AJAY (Hostel Component) 3967(100% by GoI) as the balance of the first instalment.

Items(11)

The additional amount is included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self-owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26.

The additional amount is included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the year 2025-26.

Items(12)

The additional amount included in the Supplementary Estimates towards Arrear HRA

The additional amount included in the Supplementary Estimates towards Arrear DA

The additional amount included in the Supplementary Estimates towards Arrear allowance

The additional amount included in the Supplementary Estimates towards Out Sourcing Employees through agencies.

The additional amount included in the Supplementary Estimates towards Arrear Pay

Items(13)

The additional amount is included in the Supplementary Estimates towards releasing State Matching Share for Pre-Matric Scholarships to SC students of classes IX and X for the academic years 2023–24 and 2024–25

Items(14)

The additional amount is included in the Supplementary Estimates towards the release of Additional State Share (Topup) for implementation of the 2nd phase Thallikivandanam scheme for the eligible SC Students in the FY 2025-26

Items(15)

The additional amount is included in the Supplementary Estimates towards the release of Additional State Share (Topup) for implementation of the 2nd phase Thallikivandanam scheme for the eligible SC Students in the FY 2025-26

Items(16)

The additional amount is included in the Supplementary Estimates towards meeting the administrative expenses at 1% of total outlay for development of IT infrastructure, setting up of Technical Support Group-cum-Project Monitoring Unit at the Central/State level and Social Audits

Items(17)

The additional amount is included in the Supplementary Estimates towards 2nd phase of Thalliki Vandanam scheme for the remaining SC students for the FY 2025-26;releasing Additional State Share (Topup) under the Post-Matric Scholarship to SC students [AP232] (Inter Class) for implementation of the scheme Thalliki Vandanam

Items(18)

The additional amount is included in the Supplementary Estimates towards 2nd phase of Thalliki Vandanam scheme for the remaining SC students for the FY 2025-26;releasing Additional State Share (Topup) under the Pre-Matric Scholarship to SC students studying 9th & 10th classes [AP148] for implementation of Thalliki Vandanam Scheme

Items(19)

The additional amount is included in the Supplementary Estimate towards transportation charges of De-silted earth from irrigation tanks for Leveling of House Sites as a special case to avoid further legal complications in view of the CC No.132 of 2024 and other cases,

The additional amount is included in the Supplementary Estimates towards payment of compensation in Sy.No.102/2B and 102/3A to an extent of Ac.4.49 cents for the land acquired provision of house sites to weaker section people under Indiramma Housing programme in Amarthalur (V&M), Bapatla Dist.(CC No.3037/2024)

Items(20)

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

Capital**Social Welfare Department****Items(21)**

The additional funds are included in the Supplementary Estimates towards the scheme PM-AJAY Adarsh Gram Yojana (AP304).

Items(22)

The additional amount is included in the Supplementary Estimates towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPDR guidelines

Items(23)

The additional amount is included in the Supplementary Estimates towards the completion of incomplete hostel buildings for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPDR guidelines

Items(24)

The additional amount is included in the Supplementary Estimates towards Central Assistance under the Grants-in-aid component of Centrally Sponsored Scheme of PM AJAY - SCA to SCSP [AP193] for SCs (CS) (3967)(100% by GoI)

Items(25)

The additional amount is included in the Supplementary Estimates towards to meet the capital expenditure during the year 2025-26 under scheme PM AJAY - BJRCY Hostels [AP450]

Items(26)

The additional amount is included in the Supplementary Estimates towards speedy completion of the intended works i.e..Interior Works to Convention Centre @ Swaraj Maidan, and this whole work is covered under SASCI

Revenue**Social Welfare Residential Educational Institutions Society**

Items(27)

The additional amount is included in the Supplementary Estimates towards salaries of the newly recruited PETs and TGTs in APSWERIS

The additional amount is included in the Supplementary Estimates towards the Diet charges to Dr B R Ambedkar Gurukulams under APSWREI Society in the State for the FY 2025-26

(22) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:		
Voted:		4671,61.49
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		492,24.00
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Tribal Welfare Department			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02	Welfare of Scheduled	001	Direction and Administration		
			S.H (01) Headquarters Office		
			100 Arrear Salaries		
			101 Arrear Pay	..	3,52.02
			Total (1)	..	3,52.02
			G.H. 12 Central Assistance to State Development Schemes		
			S.H (10) Administrative Costs to States/UTs for implementation of the schemes		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	40.50
			Total (2)	..	40.50
			G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
			S.H (10) Administrative Costs to States/UTs for implementation of the schemes		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	72.00
			Total (3)	..	72.00
02	Welfare of Scheduled	102	Economic Development		
			S.H (04) Economic Support Schemes		
			020 Wages		
			023 Daily Wage Employees	..	2,79.91
			Total (4)	..	2,79.91
			G.H. 11 State Development Schemes		
			S.H (04) Economic Support Schemes		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	6.63
			Total (5)	..	6.63
			S.H (53) NTR Bharosa Pension Scheme		
			900 DBT Grants-in-Aid		
			905 Pensions to AIDS Patients	..	5.56
			902 Old Age Pensions to Artists	..	0.17
			903 Pensions to Single Women	..	1,43.53
			904 Pensions to Transgender	..	9.82
			906 Pensions to Dialysis Patients (CKDU)	..	48.77
			907 Pensions to Disabled Persons	..	5,00.74
			908 Pensions to Fishermen	..	12.38
			909 Pensions to Toddy Tappers	..	0.24
			940 Pension to Thalassemia patients	..	1,70.64
			942 Pension to Severe Haemophilia (<2% of factor 8 or 9) patients	..	7.86
			943 Pension to Bilateral Elephantiasis-Grade patients	..	0.13
			Total (6)	..	8,99.84

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (10) Grants under proviso to Article 275(1) of the Constitution		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	77,59.65
		Total (7)	..	77,59.65
		S.H (28) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,94.23
		Total (8)	..	7,94.23
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (28) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,88.46
		Total (9)	..	15,88.46
02 Welfare of Scheduled	190	Assistance to Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (07) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation		
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	20,18.37
		929 Financial Assistance to Fishermen	..	33.60
		Total (10)	..	20,51.97
02 Welfare of Scheduled	277	Education		
		S.H (05) Educational Institutions		
		010 Salaries		
		011 Pay	..	76,76.20
		Total (11)	..	76,76.20
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) Post-Matric Scholarship to STs [AP187]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,96.17
		Total (12)	..	6,96.17
		G.H. 11 State Development Schemes		
		S.H (06) Post-Matric Scholarship to STs [AP187]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17,46.00
		Total (13)	..	17,46.00
		S.H (24) Support to Tribal Culture Research and Training Mission		
		100 Arrear Salaries		
		101 Arrear Pay	..	48.07
		Total (14)	..	48.07
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Post-Matric Scholarship to STs [AP187]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,23.26
		Total (15)	..	15,23.26
		G.H. 14 Additional State Share (Topup)		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (06) Post-Matric Scholarship to STs [AP187]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,78.00
		Total (16)	..	30,78.00
		S.H (10) Pre-Matric Scholarship to STs [AP215]		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	56,59.00
		Total (17)	..	56,59.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (24) SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total (18)	..	1,00.00
02 Welfare of Scheduled	282 Health			
		S.H (05) Public Health		
		010 Salaries		
		011 Pay	..	16.47
		Total (19)	..	16.47
		G.H. 11 State Development Schemes		
		S.H (15) Strengthening of Tribal Health		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	13.20
		Total (20)	..	13.20
		Capital		
Tribal Welfare Department				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02 Welfare of Scheduled	102 Economic Development			
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (20) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) [AP452]		
		530 Major Works		
		531 Major Works	..	17,54.70
		Total (21)	..	17,54.70
		S.H (28) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)		
		530 Major Works		
		531 Major Works	..	12,63.28
		Total (22)	..	12,63.28
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (20) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) [AP452]		
		530 Major Works		
		531 Major Works	..	27,51.55
		Total (23)	..	27,51.55
		S.H (28) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)		
		530 Major Works		
		531 Major Works	..	25,26.55
		Total (24)	..	25,26.55
02 Welfare of Scheduled	277 Education			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 11 State Development Schemes		
		S.H (21) Drinking Water and Sanitation in Tribal Welfare Educational Institutions		
		530 Major Works		
		531 Major Works	..	30,00.00
		Total (25)	..	30,00.00
		S.H (83) Educational Infrastructure		
		530 Major Works		
		531 Major Works	..	30,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	1.97
		Total (26)	..	30,01.97
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (33) SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]		
		530 Major Works		
		531 Major Works	..	1,00.00
		Total (27)	..	1,00.00
		Total HOD	..	487,99.63
		Revenue		
Tribal Welfare Engineering Department				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02 Welfare of Scheduled	001	Direction and Administration		
		S.H (04) Engineering Establishment, Chief Engineer Tribal Welfare		
		010 Salaries		
		012 Allowances	..	0.35
		018 Encashment of Earned Leave	..	18.05
		100 Arrear Salaries		
		101 Arrear Pay	..	24.42
		102 Arrear Allowances	..	0.21
		103 Arrear DA	..	16.97
		106 Arrear HRA	..	4.72
		Total (28)	..	64.72
		S.H (05) Engineering Establishment, District Offices		
		010 Salaries		
		016 House Rent Allowance	..	1.00
		018 Encashment of Earned Leave	..	1,15.48
		100 Arrear Salaries		
		101 Arrear Pay	..	70.73
		102 Arrear Allowances	..	0.69
		103 Arrear DA	..	75.68
		106 Arrear HRA	..	7.86
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	1.99
		318 Obsequies Charges	..	0.21
		Total (29)	..	2,73.64
		Total HOD	..	3,38.36
		Revenue		
Tribal Welfare, Secretariat				
2251 Secretariat - Social Services				
	090	Secretariat		
		S.H (25) Tribal Welfare Department		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		010 Salaries		
		011 Pay	..	52.70
		016 House Rent Allowance	..	1.75
		018 Encashment of Earned Leave	..	4.54
		100 Arrear Salaries		
		101 Arrear Pay	..	9.06
		102 Arrear Allowances	..	0.02
		103 Arrear DA	..	7.48
		106 Arrear HRA	..	1.83
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	8.63
		Total (30)	..	86.01
		Total HOD	..	86.01
		Total Demand XXII	..	492,24.00

EXPLANATORY NOTE

Revenue

Tribal Welfare Department

Items(1)

The additional amount included in the Supplementary Estimates towards Arrear Pay

Items(2)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the scheme "Administrative Cost to States/UTs" for the year 2024-25

Items(3)

The additional amount is included in the Supplementary Estimates towards central share (100% by Gol) under 4188 -Administrative Cost to States/UTs (AP 434)

Items(4)

The additional amount included in the Supplementary Estimates towards Daily wage Employees.

Items(5)

The additional amount is included in the Supplementary Estimates towards clearing the pending payments to the animal suppliers under Animal Induction Programme to avoid further legal complications in Contempt Cases i.e. 3804/2023, 3815/2023, 3816/2023 and 3817/2023

Items(6)

The additional amount included in the Supplementary Estimates towards pensions to AIDs Patients

The additional amount included in the Supplementary Estimates towards pensions to Old Age Pensions to Artists

The additional amount included in the Supplementary Estimates towards pensions to Single Women

The additional amount included in the Supplementary Estimates towards pensions to Trans genders.

The additional amount included in the Supplementary Estimates towards pensions to Dialysis Patients

The additional amount included in the Supplementary Estimates towards pensions to disabled persons

The additional amount included in the Supplementary Estimates towards pensions to Fishermen

The additional amount included in the Supplementary Estimates towards pensions to Toddy Tappers

The additional amount included in the Supplementary Estimates towards pensions to Thalassemia patients

The additional amount included in the Supplementary Estimates towards pensions to Severe Haemophilia

The additional amount included in the Supplementary Estimates towards pensions to Bilateral Elephantiasis

Items(7)

The additional amount is included in the Supplementary Estimates towards revalidation of funds released during the Financial Years 2018-19, 2019-20 and 2020-21 under the scheme "Grants under Proviso to Art.275(1)

Items(8)

The additional amount is included in the Supplementary Estimates towards the activities approved by the PAC under the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) for the CFY 2025-26

Items(9)

The additional amount is included in the Supplementary Estimates towards Grant-in-aid General (4311) AP 472 under the scheme of Dharti Aaba Janajatiya Gram Utkarsh Abhiyan(100% by Gol) during the year 2025-26

Items(10)

The additional amount is included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount is included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the year 2025-26

Items(11)

The additional amount included in the Supplementary Estimates towards Pay

Items(12)

The additional amount is included in the Supplementary Estimates towards financial assistance to the further eligible beneficiaries of newly admitted 11th class students after 05.08.2025 in 4th tranche under Thalliki Vandanam scheme;towards extending financial assistance to further eligible beneficiaries under the third tranche of the Thalliki Vandanam scheme, for the Academic Year 2025-26;towards post-matric scholarships for the final year 2023-24 Tribal Welfare students

Items(13)

The additional amount is included in the Supplementary Estimates towards release of Additional State Share (Topup) for implementation of the 2nd phase Thallikivandanam scheme for the eligible ST students in the FY 2025-26.

Items(14)

The additional amount included in the Supplementary Estimates towards Arrear Pay

Items(15)

The additional amount is included in the Supplementary Estimates towards financial assistance to the further eligible beneficiaries of newly admitted 11th class students after 05.08.2025 in 4th tranche under Thalliki Vandanam scheme;releasing CSS share and Additional State Share (Topup) of Pre-matric & Post Matric Scholarships to the ST Students under the scheme Talliki Vandanam;towards extending financial assistance to further eligible beneficiaries under the third tranche of the Thalliki Vandanam scheme, for the Academic Year 2025-26

Items(16)

The additional amount is included in the Supplementary Estimates towards financial assistance to 1st and 11th class ST students under Thalliki Vandanam for the Academic Year 2025-26;releasing CSS share and Additional State Share (Topup) of Pre-matric & Post Matric Scholarships to the ST Students under the scheme Talliki Vandanam

Items(17)

The additional amount is included in the Supplementary Estimates towards releasing CSS share and Additional State Share (Topup) of Pre-matric & Post Matric Scholarships to the ST Students under the scheme Talliki Vandanam

Items(18)

The additional amount is included in the Supplementary Estimates towards Grant-in-aid General (charged) 3548, SLS Code AP 212 under the scheme of "Support to Tribal Research Institute(TRIs)" during the year 2025-26.

Items(19)

The additional amount included in the Supplementary Estimates towards Pay

Items(20)

The additional amount is included in the Supplementary Estimates towards payment of remuneration @ 60,000/- PM to Sri D.N.Murthy, Sr. Health Coordinator during the period from 01.06.2020 to 31.03.2022 (22 months)

Capital

Tribal Welfare Department

Items(21)

The additional amount is included in the Supplementary Estimates towards the scheme "Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)-MPCs" (Creation of Capital Assets)

Items(22)

The additional amount is included in the Supplementary Estimates towards the activities approved by the PAC under the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) for the CFY 2025-26

Items(23)

The additional amount is included in the Supplementary Estimates towards Grants- in-Aid component of the scheme of Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN CCA-4222), SLS Code-AP452, through SNA SPARSH (100% by GoI)

Items(24)

The additional amount is included in the Supplementary Estimates towards Grant-in-aid CCA (4311) AP 473 under the scheme of Dharti Aaba Janajatiya Gram Utkarsh Abhiyan(100% by GoI) during the year 2025-26

Items(25)

The additional amount is included in the Supplementary Estimates towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPCR guidelines

Items(26)

The additional amount is included in the Supplementary Estimates towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPCR guidelines

The additional amount included in the Supplementary Estimates towards Arrear Pay

Items(27)

The additional amount is included in the Supplementary Estimates towards Grant-in-aid for Creation of Capital Asset(Charged) 3548, SLS Code AP 431 under the scheme of "Support to Tribal Research Institute(TRIs)" during the year 2025-26.

Revenue

Tribal Welfare Engineering Department

Items(28)

The additional amount included in the Supplementary Estimates towards allowance

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards Arrear Pay

The additional amount included in the Supplementary Estimates towards Arrear allowance

The additional amount included in the Supplementary Estimates towards DA

The additional amount included in the Supplementary Estimates towards Arrear HRA

Items(29)

The additional amount included in the Supplementary Estimates towards HRA

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards Arrear Pay

The additional amount included in the Supplementary Estimates towards Arrear allowance

The additional amount included in the Supplementary Estimates towards Arrear Da

The additional amount included in the Supplementary Estimates towards Arrear HRA

The additional amount included in the Supplementary Estimates towards Ex-gratia Payments (Accidental Death/CompassionateAppointment)

The additional amount included in the Supplementary Estimates towards obsequies Charges

Revenue

Tribal Welfare, Secretariat

Items(30)

The additional amount included in the Supplementary Estimates towards Pay

The additional amount included in the Supplementary Estimates towards HRA

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards Arrear Pay

The additional amount included in the Supplementary Estimates towards Arrear allowances

The additional amount included in the Supplementary Estimates towards Arrear DA

The additional amount included in the Supplementary Estimates towards Arrear HRA

The additional amount included in the Supplementary Estimates towards Out Sourcing Employees through agencies.

(23) DEMAND XXIII BACKWARD CLASSES WELFARE

Original Grant:

(Rupees in Lakhs)

Voted:

33878,45.87

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

2135,97.59

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Backward Classes Welfare, Secretariat			Revenue		
2251	Secretariat - Social Services				
	090	Secretariat			
		S.H (17) Backward Classes Welfare Department			
		100 Arrear Salaries			
		101 Arrear Pay	..		15.61
		110 Domestic Travel Expenses			
		111 Travelling Allowance	..		1.65
		100 Arrear Salaries			
		103 Arrear DA	..		50.00
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..		23.82
		Total (1)	..		91.08
		Total HOD	..		91.08
Backward Classes Welfare Department			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03 Welfare of Backward	001	Direction and Administration		
		S.H (01) Headquarters Office			
		010 Salaries			
		011 Pay	..		38.63
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		19.20
		100 Arrear Salaries			
		101 Arrear Pay	..		0.64
		010 Salaries			
		012 Allowances	..		2.05
		Total (2)	..		60.52
		S.H (03) District Offices			
		100 Arrear Salaries			
		102 Arrear Allowances	..		1,36.51
		010 Salaries			
		018 Encashment of Earned Leave	..		1,13.37
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		64.80
		010 Salaries			
		012 Allowances	..		2.05
		100 Arrear Salaries			
		106 Arrear HRA	..		1,50.00
		Total (3)	..		4,66.73
		S.H (04) Andhra Pradesh Commission for Backward Classes			
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..		12.78
		Total (4)	..		12.78
03	Welfare of Backward	102	Economic Development		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26			
			Charged	Voted		
03 Welfare of Backward	190	Assistance to Public Sector and Other Undertakings	G.H. 11 State Development Schemes			
			S.H (14) BC Abhyudaya Yojana			
			310	Grants-in-Aid		
			312	Other Grants-in-Aid	..	85.85
			Total (5)		..	85.85
			G.H. 11 State Development Schemes			
			S.H (48) SU - BC-A Corporations			
			900	DBT Grants-in-Aid		
			924	Financial Assistance to Drivers	..	69,90.80
			929	Financial Assistance to Fishermen	..	10,27.40
			932	Post Matric Scholarships (RTF)	..	49,56.00
			Total (6)		..	129,74.20
			S.H (49) SU - BC-B Corporations			
900	DBT Grants-in-Aid					
924	Financial Assistance to Drivers	..	56,42.76			
932	Post Matric Scholarships (RTF)	..	213,26.00			
Total (7)		..	269,68.76			
S.H (50) SU - BC-D Corporations						
900	DBT Grants-in-Aid					
932	Post Matric Scholarships (RTF)	..	214,95.76			
924	Financial Assistance to Drivers	..	81,50.94			
Total (8)		..	296,46.70			
S.H (51) SU - BC-E Corporations						
900	DBT Grants-in-Aid					
924	Financial Assistance to Drivers	..	34,46.26			
912	Thallikivandanam	..	46,91.53			
Total (9)		..	81,37.79			
03 Welfare of Backward	277	Education	S.H (07) Government Hostels			
			310	Grants-in-Aid		
			318	Obsequies Charges	..	1.40
			317	Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	5.00
			100	Arrear Salaries		
			101	Arrear Pay	..	3,10.06
			Total (10)		..	3,16.46
			G.H. 11 State Development Schemes			
			S.H (22) College Hostels for Boys and Girls			
			100	Arrear Salaries		
			101	Arrear Pay	..	2,50.00
			010	Salaries		
			012	Allowances	..	2.00
Total (11)		..	2,52.00			
S.H (36) PM-YASASVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]						
310	Grants-in-Aid					
312	Other Grants-in-Aid	..	1.00			
Total (12)		..	1.00			
G.H. 14 Additional State Share (Topup)						
S.H (35) PM-YASASVI - Pre-Matric Scholarship for OBC, EBC & DNT [AP144]						
310	Grants-in-Aid					
312	Other Grants-in-Aid	..	93,76.00			
Total (13)		..	93,76.00			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (36) PM-YASASVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	479,86.52
		Total (14)	..	479,86.52
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (35) PM-YASASVI - Pre-Matric Scholarship for OBC, EBC & DNT [AP144]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31,68.34
		Total (15)	..	31,68.34
		S.H (36) PM-YASASVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	113,32.51
		Total (16)	..	113,32.51
Backward Classes Welfare Department		Capital		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti				
03 Welfare of Backward	277	Education		
		G.H. 11 State Development Schemes		
		S.H (07) Government Hostels		
		530 Major Works		
		531 Major Works	..	20,00.00
		Total (17)	..	20,00.00
		S.H (74) Buildings		
		530 Major Works		
		531 Major Works	..	60,00.00
		Total (18)	..	60,00.00
		Total HOD	..	1587,86.16
Department Of Economically Weaker Sections (Ews) Welfare		Revenue		
2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities				
80 General	190	Assistance to Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (25) Andhra Pradesh Reddy Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons and Widows	..	84,99.04
		929 Financial Assistance to Fishermen	..	1,14.20
		924 Financial Assistance to Drivers	..	10,55.88
		Total (19)	..	96,69.12
		S.H (26) Andhra Pradesh Kamma Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	3,92.02
		901 Pensions to Old Age Persons and Widows	..	70,48.67
		929 Financial Assistance to Fishermen	..	7.80
		Total (20)	..	74,48.49

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (27) Andhra Pradesh Kshatriya Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons and Widows	..	12,04.62
		929 Financial Assistance to Fishermen	..	1.40
		924 Financial Assistance to Drivers	..	78.12
		Total (21)	..	12,84.14
		S.H (28) Andhra Pradesh Arya Vysya Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons and Widows	..	24,09.82
		924 Financial Assistance to Drivers	..	18.12
		912 Thallikivandanam	..	47,76.22
		906 Pensions to Dialysis Patients (CKDU)	..	8.69
		Total (22)	..	72,12.85
		S.H (29) Andhra Pradesh Brahmin Welfare and Development Corporation		
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	2.04
		385 Grants-in-Aid towards Hiring Vehicle Charges	..	17.76
		370 Grants-in-Aid to Institutions		
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	13.20
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	44.31
		311 Grants-in-Aid towards Salaries	..	47.22
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons and Widows	..	11,25.07
		924 Financial Assistance to Drivers	..	54.50
		929 Financial Assistance to Fishermen	..	1.20
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	52.16
		380 Other Grants-in-Aid to Institutions		
		383 Grants-in-Aid towards Electricity Charges	..	6.00
		Total (23)	..	13,63.46
		S.H (30) Andhra Pradesh EBC Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	6,29.85
		901 Pensions to Old Age Persons and Widows	..	22,85.75
		Total (24)	..	29,15.60
		S.H (31) Andhra Pradesh Kapu Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		929 Financial Assistance to Fishermen	..	1,02.20
		952 Ambedkar Overseas Vidya Nidhi (AOVN)	..	21.70
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,89.60
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	38,63.48

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		901 Pensions to Old Age Persons and Widows	..	191,55.25
		Total (25)	..	243,32.23
2251 Secretariat - Social Services	090 Secretariat	S.H (48) Department of Economically Weaker Sections (EWS) Welfare		
		010 Salaries		
		011 Pay	..	1,73.76
		018 Encashment of Earned Leave	..	3.68
		100 Arrear Salaries		
		102 Arrear Allowances	..	3.51
		103 Arrear DA	..	26.67
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	2,31.79
		312 Other Grants-in-Aid	..	38.64
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	12.80
		383 Grants-in-Aid towards Electricity Charges	..	3.61
		Total (26)	..	4,94.46
		Total HOD	..	547,20.35
		Total Demand XXIII	..	2135,97.59

EXPLANATORY NOTE

Revenue

Backward Classes Welfare, Secretariat

Items(1)

The additional amount included in the Supplementary Estimates towards arrear salaries

The additional amount included in the Supplementary Estimates towards Travelling Allowance to Dr. Pola Bhaskar, IAS, (Retd.), Formerly Secretary to Govt., B.C. Welfare Department

The additional amount included in the Supplementary Estimates towards arrear DA

The additional amount included in the Supplementary Estimates towards outsourcing employees salaries.

Revenue

Backward Classes Welfare Department

Items(2)

The additional amount included in the Supplementary Estimates towards arrear Salaries pay

The additional amount included in the Supplementary Estimates towards Hiring of Private Vehicles charges to the Directorate of BC Welfare and District Offices

The additional amount included in the Supplementary Estimates towards arrear HRA, Allowances, Pay

The additional amount included in the Supplementary Estimates towards salaries Allowances

Items(3)

The additional amount included in the Supplementary Estimates towards arrear DA and Allowances

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards Hiring of Private Vehicles charges to the Directorate of BC Welfare and District Offices

The additional amount included in the Supplementary Estimates towards salaries allowances

The additional amount included in the Supplementary Estimates towards arrear salaries pay and HRA

Items(4)

The additional amount included in the Supplementary Estimates towards outsourcing employees through agencies

Items(5)

The additional amount included in the Supplementary Estimates towards payment to M/s Kamadhenu Feeds, Vijayawada for supply of Concentrate Feed / TMR under Animal Induction Activity, to avoid further legal complications in CC No.5448 of 2023 of WP No.2189 of 2023; towards the payment of pending bills of three (3) suppliers/petitioners of the Animal Induction Activity and to avoid further legal complications in the CCs 3815, 3816, 3817 of 2023 filed in connection with W.Ps 25623/2022, 25667/2022, and 25670/2022

Items(6)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

The additional amount included in the Supplementary Estimates towards Post Matric Scholarships (RTF) for the Academic Year 2024–2025

Items(7)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards Post Matric Scholarships (RTF) for the Academic Year 2024–2025

Items(8)

The additional amount included in the Supplementary Estimates towards Post Matric Scholarships (RTF) for the Academic Year 2024–2025

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

Items(9)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards 2nd phase of Thallikivandanam scheme for BC-E corporation in the FY 2025-26; to extend the financial assistance to the further eligible beneficiaries of newly admitted students in 1st class & 11th class in 4th tranche, under Thalliki Vandanam scheme; towards the financial assistance to the further eligible beneficiaries (2,16,542) in 3rd tranche, under Thalliki Vandanam scheme

Items(10)

The additional amount included in the Supplementary Estimates towards obsequies charges

The additional amount included in the Supplementary Estimates towards payment of Ex-gratia Sri Murru Venkata Rao, husband of Smt. Murru Laxmi, Cook (Outsourcing employee), Govt., BC Girls Hostel, Vadacheepurapalli, Visakhapatnam

The additional amount included in the Supplementary Estimates towards arrear salaries

Items(11)

The additional amount included in the Supplementary Estimates towards arrear salaries pay

The additional amount included in the Supplementary Estimates towards salaries allowances

Items(12)

The additional amount is included in the Supplementary Estimates towards release of Additional State Share (Topup) for implementation of the 2nd phase Thallikivandanam scheme for the eligible BC students in the FY 2025-26.

Items(13)

The additional amount included in the Supplementary Estimates towards Additional State Share (Topup) under PM-YASASVI Pre- Matric and Post- Matric Scholarship for OBC, EBC & DNT for implementation of Thalliki Vandanam Scheme for BC students

Items(14)

The additional amount included in the Supplementary Estimates towards implementation of 2nd phase of Thallikivandanam scheme in the FY 2025-26; to extend the financial assistance to the further eligible beneficiaries of newly admitted students in 1st class & 11th class in 4th tranche, under Thalliki Vandanam scheme; Towards Additional State Share (Topup) under PM-YASASVI Pre- Matric and Post- Matric Scholarship for OBC, EBC & DNT for implementation of Thalliki Vandanam Scheme for BC students

Items(15)

The additional amount included in the Supplementary Estimates towards Pre Matric Scholarship for OBCs, EBCs and DNTs - PM YASASVI for the FY 2025-26 (2nd installment);Pre Matric Scholarship for OBCs,EBCs and DNTs under PM YASASVI

Items(16)

The additional amount included in the Supplementary Estimates towards Post Matric Scholarship for OBCs,EBCs and DNTs - PM YASASVI for the FY 2025-26 (2nd installment);Post Matric Scholarship for OBCs,EBCs and DNTs under PM YASASVI

Capital

Backward Classes Welfare Department

Items(17)

The additional amount included in the Supplementary Estimates towards taking up works in 238 Government-owned BC Welfare Hostels under SASCI

Items(18)

The additional amount included in the Supplementary Estimates towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPCR guidelines

Revenue

Department Of Economically Weaker Sections (Ews) Welfare

Items(19)

The additional amount included in the Supplementary Estimates towards pensions to AP Reddy Welfare and Development Corporation

The additional amount included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

Items(20)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards pensions to AP Kamma Welfare and Development Corporation

The additional amount included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

Items(21)

The additional amount included in the Supplementary Estimates towards pensions to AP Kshatriya Welfare and Development Corporation

The additional amount included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

Items(22)

The additional amount included in the Supplementary Estimates towards pensions to AP Arya Vysya Welfare and Development Corporation

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates for 2nd phase of Thallikivandanam scheme for Arya Vyasya corporation in the FY 2025-26;to extend the financial assistance to the further eligible beneficiaries of newly admitted students in 1st class & 11th class in 4th tranche, under Thalliki Vandanam scheme;towards implementation of "Thalliki Vandanam" scheme to the EBC Students studying from 1st Class to Intermediate.;towards the financial assistance to the further eligible beneficiaries (2,16,542) in 3rd tranche, under Thalliki Vandanam scheme

The additional amount included in the Supplementary Estimates towards pensions to Dialysis Patients

Items(23)

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards clearing pending dues to institutes involved in court cases for providing coaching under vasista scheme;meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations;payment of pending bills to Krishna Pradeep 21st century IAS Academy, Hyderabad

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards pensions to AP Brahmin Welfare and Development Corporation

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

Items(24)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards pensions to AP EBC Welfare and Development Corporation

Items(25)

The additional amount is included in the Supplementary Estimates towards implementation of the marine fishing ban relief scheme during the F.Y 2025-26

The additional amount included in the Supplementary Estimates towards clearance of the pending bill to M.V.Renuka under Videshi Vidya Deevena Scheme in CC No.338 of 2025 in WP No.5430 of 2024

The additional amount included in the Supplementary Estimates towards payment of pending dues under Chandranna Vidyonnati scheme for the F.Y.2017-18 to 2018-19;towards payment under the Animal Induction Programme as per orders in HHC of CC's: 3816, 3815, 3804, 3817 and 5448 of 2023 in W.P's: 25623/2022, 25667/2022, 25658/2022 ,25670/ 2022 and 2189/2023

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards pensions to AP Kapu Welfare and Development Corporation

Items(26)

The additional amount included in the Supplementary Estimates towards salaries pay,DA,HRA,Medical Reimbursement

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards arrear Allowances and HRA

The additional amount included in the Supplementary Estimates towards arrear pay and DA

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

The additional amount included in the Supplementary Estimates towards meeting the arrears and salaries of chairman and directors of Arya Vysya, Kshatriya, Brahmin, Kamma and Reddy Corporations

(24) DEMAND XXIV MINORITY WELFARE

Original Grant:

(Rupees in Lakhs)

2921,45.27

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

414,15.91

..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Minorities Welfare, Secretariat				Revenue	
2251	Secretariat - Social Services				
	090	Secretariat			
S.H (15) Minorities Welfare Department					
		010	Salaries		
		017	Medical Reimbursement	..	65.43
Total (1)				..	65.43
Total HOD				..	65.43
Minorities Commission				Revenue	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	04 Welfare of Minorities	001	Direction and Administration		
S.H (04) Andhra Pradesh Minorities Commission					
		210	Supplies and Materials		
		213	Purchase of Office Hardware and Peripherals	..	3.34
		217	Purchase of Furniture & Fixtures	..	5.75
		010	Salaries		
		018	Encashment of Earned Leave	..	2.88
Total (2)				..	11.97
Total HOD				..	11.97
Minorities Welfare Department				Revenue	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	04 Welfare of Minorities	001	Direction and Administration		
S.H (01) Headquarters Office					
		100	Arrear Salaries		
		103	Arrear DA	..	2.73
		010	Salaries		
		018	Encashment of Earned Leave	..	1.16
		012	Allowances	..	0.10
		100	Arrear Salaries		
		101	Arrear Pay	..	0.28
Total (3)				..	4.27
S.H (03) District Offices					
		210	Supplies and Materials		
		211	Materials and Supplies	..	47.74
		130	Office Expenses		
		135	Office Expenses - Consumables/Stationery	..	23.02
		136	Office Expenses - Maintenance/Minor Repairs	..	4.35
		010	Salaries		
		018	Encashment of Earned Leave	..	28.54
		100	Arrear Salaries		
		101	Arrear Pay	..	23.71
		103	Arrear DA	..	13.03
		300	Other Contractual Services		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		302 Outsourcing Employees through agencies	..	59.94
		Total (4)	..	2,00.33
04 Welfare of Minorities	102 Economic Development	S.H (11) Wakf Tribunal under Wakf		
		010 Salaries		
		011 Pay	..	1.35
		018 Encashment of Earned Leave	..	1.91
		Total (5)	..	3.26
		G.H. 11 State Development Schemes		
		S.H (21) Assistance to Andhra Pradesh Wakf Board		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,55.06
		Total (6)	..	2,55.06
		S.H (24) Assistance to Andhra Pradesh Haj Committee		
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	74.64
		Total (7)	..	74.64
		S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	76.84
		Total (8)	..	76.84
		S.H (53) NTR Bharosa Pension Scheme		
		900 DBT Grants-in-Aid		
		943 Pension to Bilateral Elephantiasis-Grade patients	..	2.95
		942 Pension to Severe Haemophilia (<2% of factor 8 or 9) patients	..	39.71
		941 Pension to Sickle Cell disease patients	..	2,80.77
		901 Pensions to Old Age Persons and Widows	..	215,11.80
		902 Old Age Pensions to Artists	..	3.33
		903 Pensions to Single Women	..	10,86.50
		904 Pensions to Transgender	..	38.35
		906 Pensions to Dialysis Patients (CKDU)	..	1,76.91
		905 Pensions to AIDS Patients	..	99.65
		907 Pensions to Disabled Persons	..	60,44.11
		908 Pensions to Fishermen	..	35.44
		909 Pensions to Toddy Tappers	..	5.97
		940 Pension to Thalassemia patients	..	64.70
		Total (9)	..	293,90.19
		S.H (54) NTR Bharosa Pension Scheme to Christians		
		900 DBT Grants-in-Aid		
		905 Pensions to AIDS Patients	..	7.14
		906 Pensions to Dialysis Patients (CKDU)	..	10.92
		940 Pension to Thalassemia patients	..	2.51
		942 Pension to Severe Haemophilia (<2% of factor 8 or 9) patients	..	3.05
		943 Pension to Bilateral Elephantiasis-Grade patients	..	0.39
		902 Old Age Pensions to Artists	..	0.18
		903 Pensions to Single Women	..	6.04
		904 Pensions to Transgender	..	0.15
		Total (10)	..	30.38

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (19) PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.00
		Total (11)	..	1.00
04 Welfare of Minorities	190 Assistance to Public Sector and Other Undertakings			
		G.H. 11 State Development Schemes		
		S.H (04) Andhra Pradesh State Christian Finance Corporation		
		900 DBT Grants-in-Aid		
		912 Thallikivandanam	..	17,09.13
		924 Financial Assistance to Drivers	..	94.19
		916 Incentives to Pastors	..	50,00.40
		Total (12)	..	68,03.72
		S.H (05) Andhra Pradesh State Minorities Finance Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,25.00
		900 DBT Grants-in-Aid		
		924 Financial Assistance to Drivers	..	5,96.61
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,12.83
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	89.38
		Total (13)	..	12,23.82
Minorities Welfare Department		Capital		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
04 Welfare of Minorities	102 Economic Development			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (19) PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]		
		530 Major Works		
		531 Major Works	..	32,00.00
		Total (14)	..	32,00.00
80 General	800 Other Expenditure			
		G.H. 11 State Development Schemes		
		S.H (05) Construction of Buildings for Hostels and Residential Schools		
		530 Major Works		
		531 Major Works	..	75.00
		Total (15)	..	75.00
		Total HOD	..	413,38.51
		Total Demand XXIV	..	414,15.91

EXPLANATORY NOTE

Revenue

Minorities Welfare, Secretariat

Items(1)

The additional amount included in the Supplementary Estimates towards Medical Reimbursement

Revenue

Minorities Commission

Items(2)

The additional amount included in the supplementary estimates towards pending bills related to the purchase of Hardware & Peripherals and Purchase of Furniture & Fixtures to the Andhra Pradesh State Minorities Commission

The additional amount included in the supplementary estimates towards pending bills related to the purchase of Hardware & Peripherals and Purchase of Furniture & Fixtures to the Andhra Pradesh State Minorities Commission

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

Revenue

Minorities Welfare Department

Items(3)

The additional amount included in the Supplementary Estimates towards arrear HRA, Allowances, DA

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards salaries allowances

The additional amount included in the Supplementary Estimates towards arrear Pay

Items(4)

The additional amount included in the Supplementary Estimates towards improvement of sanitation/drinking water/ toilets construction, repairs & maintenance facilities, Mosquito mesh etc. in the Minority welfare Hostels

The additional amount included in the Supplementary Estimates towards office expenses.

The additional amount included in the Supplementary Estimates towards improvement of sanitation/drinking water/ toilets construction, repairs & maintenance facilities, Mosquito mesh etc. in the Minority welfare Hostels

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave

The additional amount included in the Supplementary Estimates towards arrear pay,HRA

The additional amount included in the Supplementary Estimates towards arrear DA

The additional amount included in the Supplementary Estimates towards outsourcing employees through agencies

Items(5)

The additional amount included in the Supplementary Estimates towards salaries pay

The additional amount included in the Supplementary Estimates towards Encashment Earned Leave

Items(6)

The additional amount included in the Supplementary Estimates towards clearing the pending payments of the CC 1st part bills of the contractor towards the reconstruction of Jamia Masjid, Hindupur, Sri Sathya Sai District erstwhile Anantapur District, so as to avoid further litigation in the WP. No. 36514 of 2022

Items(7)

The additional amount included in the Supplementary Estimates towards payments of salaries to Haj Committee employees for the CFY 2025-26

Items(8)

The additional amount included in the Supplementary Estimates towards clearing pending payment to the Contempt Case Nos 1666/2025, 147/2025 & 149/2025 related to Construction of Urdu Ghar-cum-Shadikhana;payment for Construction of Reading Room on the First Floor of Shadikhana at Sattenapalli of Guntur Palnadu District;towards payment to the petitioner in relation to the works i.e., Construction of BC Shadimahall at Palamaner Municipal Headquarters of Chittoor District to avoid further legal complication in the contempt case No. 3199/2024

Items(9)

The additional amount included in the Supplementary Estimates towards pension to severe Haemophilia(<2% of factor 8 or 9) patients

The additional amount included in the Supplementary Estimates towards Pensions to Sicklecell disease patients

The additional amount included in the Supplementary Estimates towards pensions to old age pensions and widows

The additional amount included in the Supplementary Estimates towards old age pensions to artists

The additional amount included in the Supplementary Estimates towards Pensions to single women

The additional amount included in the Supplementary Estimates towards Pensions to Transgender

The additional amount included in the Supplementary Estimates towards pensions to aids patients

The additional amount is included in the Supplementary Estimates towards pension to Disabled persons

The additional amount included in the Supplementary Estimates towards pension to Dialysis Patients(CKDU)

The additional amount included in the Supplementary Estimates towards pension to Fishermen

The additional amount included in the Supplementary Estimates towards pensions to Toddy Tappers

The additional amount included in the Supplementary Estimates towards Pensions to Thalassemia Patients

The additional amount included in the Supplementary Estimates towards pension to Bilateral Elephantiasis-Grade patients

Items(10)

The additional amount included in the Supplementary Estimates towards pension to Dialysis Patients(CKDU)

The additional amount included in the Supplementary Estimates towards Pensions to Thalassemia Patients

The additional amount included in the Supplementary Estimates towards pension to severe Haemophilia(<2% of factor 8 or 9) patients

The additional amount included in the Supplementary Estimates towards pension to Bilateral Elephantiasis-Grade patients

The additional amount included in the Supplementary Estimates towards old age pensions to artists

The additional amount included in the Supplementary Estimates towards pension to Single Women

The additional amount included in the Supplementary Estimates towards Pensions to Transgender

The additional amount included in the Supplementary Estimates towards pensions to aids patients

Items(11)

The additional amount included in the Supplementary Estimates towards implementation of the ongoing project under the " Pradhan Mantri Jan Vikas Karyakram in the State of AP FY 2025-26.

Items(12)

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the Supplementary Estimates towards payment of Incentives to 8427 Pastors @Rs.5000/- per month from December,2024 to November,2025

The additional amount included in the Supplementary Estimates towards for implementation of ThallikiVandanam scheme 2nd phase during FY 2025-26 for the eligible Christian Minority students;to extend the financial assistance to the further eligible beneficiaries of newly admitted students in 1st class & 11th class in 4th tranche, under Thalliki Vandanam scheme;towards Andhra Pradesh State Cristian Finance Corporation for implementation of Talliki Vandanam scheme to the BC-C Students;towards the financial assistance to the further eligible beneficiaries (2,16,542) in 3rd tranche, under Thalliki Vandanam scheme

Items(13)

The additional amount included in the Supplementary Estimates towards maintenance of 06 AP Minority Residential Schools for the FY 2025-26

The additional amount included in the Supplementary Estimates towards financial assistance of Rs.15,000/- per annum to the self owned Auto Rickshaw/Motor Cab/Maxi cab Drivers during the financial year 2025-26

The additional amount included in the supplementary estimates towards salaries of the regular staff and other employees working in the (6) Minorities Educational institutions

The additional amount included in the Supplementary Estimates towards salaries of the regular staff and other employees working in the (6) Minorities Educational institutions

Capital

Minorities Welfare Department

Items(14)

The additional amount is included in the Supplementary Estimates towards Major Works PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238].

Items(15)

The additional amount included in the Supplementary Estimates towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the welfare hostel infrastructure and for ensuring effective implementation of NCPCR guidelines

(25) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE

Original Grant:	(Rupees in Lakhs)	
Voted:		4332,99.29
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1005,77.02
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Women, Children, Differently Abled And Senior Citizens, Secretariat		Revenue		
2251	Secretariat - Social Services			
	090	Secretariat		
		S.H (10) Department for Women, Children, Differently Abled and Senior Citizens		
		100 Arrear Salaries		
		101 Arrear Pay	..	55.00
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	0.30
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	13.90
		Total (1)	..	69.20
		Total HOD	..	69.20
Women Development And Child Welfare Department		Revenue		
2235	Social Security and Welfare			
	02 Social Welfare	102	Child Welfare	
		S.H (10) Services for Children in need of Care and Protection		
		100 Arrear Salaries		
		101 Arrear Pay	..	25.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	8.85
		Total (2)	..	33.85
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]		
		100 Arrear Salaries		
		101 Arrear Pay	..	6,90.00
		103 Arrear DA	..	85.00
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,38.38
		318 Obsequies Charges	..	7.50
		Total (3)	..	9,20.88
		G.H. 11 State Development Schemes		
		S.H (09) Integrated Child Development Service (ICDS)		
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	99,00.00
		Total (4)	..	99,00.00
		S.H (25) Andhra Pradesh State Commission for Protection of Child Rights		
		010 Salaries		
		011 Pay	..	40.00
		100 Arrear Salaries		
		101 Arrear Pay	..	25.00
		Total (5)	..	65.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,25.00
		106 Arrear HRA	..	17.00
		Total (6)	..	2,42.00
		S.H (14) SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]		
		100 Arrear Salaries		
		101 Arrear Pay	..	15.50
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	4.50
		Total (7)	..	20.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (08) MISSION SHAKTI - SAMBAL - BETI BACAO BETI PADHAO [AP358]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,50.51
		Total (8)	..	6,50.51
		S.H (40) Mission Vatsalya - Child Helpline		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,50.00
		Total (9)	..	1,50.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	115,89.37
		Total (10)	..	115,89.37
		S.H (14) SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26,02.82
		Total (11)	..	26,02.82
		S.H (26) MISSION VATSALYA (Child Protection Services and Child Welfare Services) [AP353]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	28,31.87
		Total (12)	..	28,31.87
		S.H (38) Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,52.79
		Total (13)	..	40,52.79
		S.H (39) Mission Vatsalya -Swachhta Action Plan (SAP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23.85
		Total (14)	..	23.85
02 Social Welfare	103 Women's Welfare			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	30.00
		100 Arrear Salaries		
		101 Arrear Pay	..	3,25.00
		Total (15)	..	3,55.00
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	60.61
		Total (16)	..	60.61
		S.H (06) Women Welfare Centres		
		300 Other Contractual Services		
		301 Individual Contract Employees	..	2.50
		Total (17)	..	2.50
		G.H. 11 State Development Schemes		
		S.H (16) Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress		
		280 Professional Services		
		282 Payments to Home Guards	..	2.00
		Total (18)	..	2.00
		S.H (24) State Commission for Women		
		100 Arrear Salaries		
		101 Arrear Pay	..	25.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	6.45
		217 Purchase of Furniture & Fixtures	..	14.50
		Total (19)	..	45.95
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (04) Mission Shakti - SAMBAL - WOMEN'S HELPLINE [AP392]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	53.10
		Total (20)	..	53.10
		S.H (05) Mission Shakti - SAMBAL - ONE STOP CENTER [AP391]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,53.80
		Total (21)	..	9,53.80
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,81.78
		Total (22)	..	2,81.78
		S.H (18) Mission Shakti -SAMARTHYA - Sakhi Niwas [AP398]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,12.50
		Total (23)	..	1,12.50
		S.H (25) Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,33.34
		Total (24)	..	8,33.34

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
02 Social Welfare	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (08) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24,29.20
		Total (25)	..	24,29.20
02 Social Welfare	796	Development Action Plan for Scheduled Tribes (DAPST)		
		G.H. 11 State Development Schemes		
		S.H (05) Integrated Child Development Service (ICDS)		
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	5,70.00
		Total (26)	..	5,70.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (05) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,84.57
		Total (27)	..	7,84.57
03 National Social Assistance	103	National Maternity Benefit Scheme		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,72.71
		Total (28)	..	11,72.71
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17,59.07
		Total (29)	..	17,59.07
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,50.63
		Total (30)	..	29,50.63
03 National Social Assistance	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,31.66
		Total (31)	..	2,31.66
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,47.49
		Total (32)	..	3,47.49
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,83.11
		Total (33)	..	5,83.11
03 National Social Assistance	796 Tribal Area Sub-Plan			
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	94.38
		Total (34)	..	94.38
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,41.57
		Total (35)	..	1,41.57
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,37.57
		Total (36)	..	2,37.57
2236 Nutrition				
02 Distribution of Nutritious	101 Special Nutrition Programmes			
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (07) SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,28.42
		Total (37)	..	2,28.42
		S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	133,11.82
		Total (38)	..	133,11.82

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
02 Distribution of Nutritious	789	Special Component Plan for Scheduled Castes		
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (07) SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	47.88
		Total (39)	..	47.88
		S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	27,90.22
		Total (40)	..	27,90.22
02 Distribution of Nutritious	796	Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,23.00
		Total (41)	..	14,23.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,23.00
		Total (42)	..	14,23.00
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (07) SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15.46
		Total (43)	..	15.46
		S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,01.16
		Total (44)	..	9,01.16
Women Development And Child Welfare Department		Capital		
4235 Capital Outlay on Social Security and Welfare				
02 Social Welfare	102	Child Welfare		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]		
		530 Major Works		
		531 Major Works	..	36,31.82

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (45)	..	36,31.82
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]		
		530 Major Works		
		531 Major Works	..	54,48.22
		Total (46)	..	54,48.22
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (10) Mission Vatsalya-Creation of Capital Assets (Construction of CClS including JJBs and CWCs)		
		530 Major Works		
		531 Major Works	..	4.63
		Total (47)	..	4.63
		S.H (11) Saksham Anganwadi and Poshan 2.0 - Swachhata Action Plan [AP462]		
		530 Major Works		
		531 Major Works	..	100,00.00
		Total (48)	..	100,00.00
02 Social Welfare	103 Womens Welfare	G.H. 11 State Development Schemes		
		S.H (05) Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu		
		530 Major Works		
		531 Major Works	..	4,00.00
		Total (49)	..	4,00.00
		S.H (45) Construction of working Women's Hostel		
		530 Major Works		
		531 Major Works	..	113,52.00
		Total (50)	..	113,52.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (20) Mission Shakti-SAMBAL-One stop Centre (construction grant) [AP455]		
		530 Major Works		
		531 Major Works	..	4,58.13
		Total (51)	..	4,58.13
02 Social Welfare	796 Tribal Area Sub-Plan	G.H. 12 Central Assistance to State Development Schemes		
		S.H (20) Construction of Anganwadi Centres (AWCs) under PM-JANMAN		
		530 Major Works		
		531 Major Works	..	5,04.00
		Total (52)	..	5,04.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (20) Construction of Anganwadi Centres (AWCs) under PM-JANMAN [AP456]		
		530 Major Works		
		531 Major Works	..	66.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
			Total (53)	66.00
			Total HOD	990,91.24
Department For Welfare Of Differently Abled, Transgender And Senior Citizens		Revenue		
2235 Social Security and Welfare				
02 Social Welfare	101	Welfare of Handicapped		
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	74.00
		Total (54)	..	74.00
		S.H (44) Government Residential Schools for Differently Abled Students		
		010 Salaries		
		011 Pay	..	0.90
		100 Arrear Salaries		
		101 Arrear Pay	..	68.00
		Total (55)	..	68.90
		G.H. 11 State Development Schemes		
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	65.00
		010 Salaries		
		011 Pay	..	25.00
		Total (56)	..	90.00
		S.H (47) Opening and Maintenance of Junior Colleges for Hearing Differently Abled		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2.50
		Total (57)	..	2.50
02 Social Welfare	104	Welfare of Aged, Infirm and Destitute		
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (11) Atal Vayo Abhyuday Yojana (AVYAY) - National Action Plan for Senior Citizens [AP307]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,91.18
		Total (58)	..	2,91.18
02 Social Welfare	200	Other Programmes		
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (05) National Action Plan for Drug Demand Reduction (NAPDDR) [AP330]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total (59)	..	1,00.00
Department For Welfare Of Differently Abled, Transgender And Senior Citizens		Capital		
4235 Capital Outlay on Social Security and Welfare				
02 Social Welfare	101	Welfare of Handicapped		
		G.H. 11 State Development Schemes		
		S.H (05) Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	4,32.00
		Total (60)	..	4,32.00
		Total HOD	..	10,58.58
Juvenile Welfare Department		Revenue		
2235 Social Security and Welfare				
02 Social Welfare	106	Correctional Services		
		S.H (02) Regional Offices		
		010 Salaries		
		011 Pay	..	95.00
		Total (61)	..	95.00
		S.H (04) Certified Schools and Homes		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,25.00
		Total (62)	..	1,25.00
Juvenile Welfare Department		Capital		
4235 Capital Outlay on Social Security and Welfare				
02 Social Welfare	106	Correctional Services		
		G.H. 11 State Development Schemes		
		S.H (74) Buildings		
		530 Major Works		
		531 Major Works	..	1,38.00
		Total (63)	..	1,38.00
		Total HOD	..	3,58.00
		Total Demand XXV	..	1005,77.02

EXPLANATORY NOTE

Revenue

Women, Children, Differently Abled And Senior Citizens, Secretariat

Items(1)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards Mobile Service/Call Charges of WCDA & SC Secretariat Department

The additional amount is included in the supplementary estimates towards salaries payment of arrear salary and other allowances from December, 2023 to May, 2024 to Smt. Naramalli Padmaja, the then advisor to Government, WCDA & SC Department

Revenue

Women Development And Child Welfare Department

Items(2)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards obsecques charges

Items(3)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards payment of salaries to the staff of ICDS Project, Tirupati (U) run by RASS-NGO, Tirupati under ICDS scheme from April – 2024 to March – 2025; payment of salaries to the staff of ICDS Project, Tirupati (U) run by RASS-NGO, Tirupati under ICDS scheme from April, 2025 to March, 2026

The additional amount is included in the supplementary estimates towards funeral charges of AWWs/AWHs personnel who pass away while in service @ Rs.15,000/- per person

Items(4)

The additional amount is included in the supplementary estimates towards professional services

Items(5)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

Items(6)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards arrears

Items(7)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries outsourcing employees through agencies

Items(8)

The additional amount is included in the supplementary estimates towards Beti Bachao Beti Padoo Scheme under Mission Shakti; Beti Bachao Beti Padoo Scheme under Mission Shakti Sambal for the FY.2025-26

Items(9)

The additional amount is included in the supplementary estimates towards two quarters (April, 2025 to September, 2025) for Child Helpline under Mission Vatsalya Scheme for the FY:2025-26

Items(10)

The additional amount is included in the supplementary estimates towards 3rd Installment under the scheme: AP347 – SAKSHAM ANGANWADI AND POSHAN 2.0 of ICDS services (Honorarium, Rents, PSE Kits, Medicine Kits, Uniforms) POL/Hiring, Administrative Expenses, Maintenance, Training, etc., for the FY.2025-26

Items(11)

The additional amount is included in the supplementary estimates towards POSHAN ABHIYAAN SCHEME [AP350] towards the 2nd installment for the year 2025-26

Items(12)

The additional amount is included in the supplementary estimates towards 1st Installment for two quarters (April, 2025 to September, 2025) under Mission Vatsalya scheme for the FY:2025-26

Items(13)

The additional amount is included in the supplementary estimates towards Non-Institutional Care (Sponsorship, Foster Care and After Care) under Mission Vatsalya scheme for the current financial year 2025-26

Items(14)

The additional amount is included in the supplementary estimates towards Swachhata Action Plan (SAP) under Mission Vatsalya scheme towards two quarters (April, 2025 to September 2025) for the FY:2025-26

Items(15)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

Items(16)

The additional amount is included in the supplementary estimates towards salaries

Items(17)

The additional amount is included in the supplementary estimates towards other contractual employees

Items(18)

The additional amount is included in the supplementary estimates towards payment to home guards

Items(19)

The additional amount is included in the supplementary estimates towards arrear pay

The additional amount is included in the supplementary estimates towards providing infrastructure like Computers, Xerox Machines, Printers etc., in A.P. Womens Commission

The additional amount is included in the supplementary estimates towards providing infrastructure like Computers, Xerox Machines, Printers etc., in A.P. Womens Commission

Items(20)

The additional amount is included in the supplementary estimates towards Women Help Line for the FY:2025-26 under Mission Shakti (AP 392) under Mission Shakti Sambal (3979);Women Helpline

Items(21)

The additional amount is included in the supplementary estimates towards One Stop Centre Recurring expenditure under Mission Shakti;One Stop Centre under Mission Shakti Sambal through SNA-SPARSH for the FY.2025-26

Items(22)

The additional amount is included in the supplementary estimates towards National Hub for Women Empowerment under SAMARTHYA scheme under Mission Shakti

Items(23)

The additional amount is included in the supplementary estimates towards Sakhi Niwas scheme for the financial year 2025-26

Items(24)

The additional amount is included in the supplementary estimates towards SAMARTHYA Shakti Sadan 3980 (Swadhar Ujjawala Widow Home) Sakhi niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc.;Shakti Sadan under SAMARTHYA (3980), sub-scheme of Mission Shakti for FY:2025-26

Items(25)

The additional amount is included in the supplementary estimates towards 3rd Installment of ICDS services (Honorarium, Rents, PSE Kits, Medicine Kits, Uniforms, POL/Hiring, Administrative Expenses, Maintenance, Training, etc.) under the scheme: AP347 – SAKSHAM ANGANWADI AND POSHAN 2.0 for the FY.2025-26.

Items(26)

The additional amount is included in the supplementary estimates towards payment to anganwadi workers

Items(27)

The additional amount is included in the supplementary estimates towards 3rd Installment of ICDS services (Honorarium, Rents, PSE Kits, Medicine Kits, Uniforms, POL/Hiring, Administrative Expenses, Maintenance, Training, etc.), under the scheme: AP347 – SAKSHAM ANGANWADI AND POSHAN 2.0 for the FY.2025-26.

Items(28)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(29)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(30)

The additional amount is included in the supplementary estimates towards implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) under Samarthya, sub-scheme of 'Mission Shakti' during FY.2025-26

Items(31)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(32)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(33)

The additional amount is included in the supplementary estimates towards implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) under Samarthya, sub-scheme of 'Mission Shakti' during FY.2025-26

Items(34)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(35)

The additional amount is included in the supplementary estimates towards disbursement of maternity benefit for both first and second child (Girl) under Pradhana Mantri Matru Vandana Yojana (PMMVY)

Items(36)

The additional amount is included in the supplementary estimates towards implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) under Samarthya, sub-scheme of 'Mission Shakti' during FY.2025-26

Items(37)

The additional amount is included in the supplementary estimates towards 2nd instalment during the FY. 2025-26 to meet the expenditure under Scheme for Adolescent Girls (SAG) (AP-352) under Anganwadi services umbrella ICDS scheme

Items(38)

The additional amount is included in the supplementary estimates towards 2nd installment during the financial year 2025-26 under Supplementary Nutrition component (AP 351) under Anganwadi services umbrella ICDS scheme to SNA SPARSH account

Items(39)

The additional amount is included in the supplementary estimates towards 2nd instalment during the FY. 2025-26 to meet the expenditure under Scheme for Adolescent Girls (SAG) (AP-352) under Anganwadi services umbrella ICDS scheme

Items(40)

The additional amount is included in the supplementary estimates towards 2nd installment during the financial year 2025-26 under Supplementary Nutrition component (AP 351) under Anganwadi services umbrella ICDS scheme to SNA SPARSH account

Items(41)

The additional amount is included in the supplementary estimates towards scheme of Supplementary Nutrition Programme

Items(42)

The additional amount is included in the supplementary estimates towards scheme of Supplementary Nutrition Programme

Items(43)

The additional amount is included in the supplementary estimates towards 2nd instalment during the FY. 2025-26 to meet the expenditure under Scheme for Adolescent Girls (SAG) (AP-352) under Anganwadi services umbrella ICDS scheme

Items(44)

The additional amount is included in the supplementary estimates towards 2nd installment during the financial year 2025-26 under Supplementary Nutrition component (AP 351) under Anganwadi services umbrella ICDS scheme to SNA SPARSH account

Capital

Women Development And Child Welfare Department

Items(45)

The additional amount is included in the supplementary estimates towards the scheme Saksham Anganwadi Scheme in AWCs (Upgradation of AWCs to Saksham Anganwadis)

Items(46)

The additional amount is included in the supplementary estimates towards the scheme Saksham Anganwadi Scheme in AWCs (Upgradation of AWCs to Saksham Anganwadis)

Items(47)

The additional amount is included in the supplementary estimates towards Construction of Juvenile Justice Boards (JJB) in NTR District under Mission Vatsalya scheme for the FY:2025-26

Items(48)

The additional amount is included in the supplementary estimates towards Saksham Anganwadi and Poshan 2.0.

Items(49)

The additional amount is included in the supplementary estimates towards completing the construction of (105) AWC Buildings

Items(50)

The additional amount is included in the supplementary estimates towards construction of working womens hostel.

Items(51)

The additional amount is included in the supplementary estimates towards One Stop Centre Construction Scheme under Mission Shakti

Items(52)

The additional amount is included in the supplementary estimates towards construction of 138 Anganwadi Center Buildings in PVTG areas under PM-JANMAN (Rs.12.00 lakhs * 138)

Items(53)

The additional amount is included in the supplementary estimates towards Construction of Anganwadi Centers in convergence of Saksham Anganwadi and POSHAN 2.0 with PM-JANMAN Scheme 1st instalment during 2025-26

Revenue

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Items(54)

The additional amount is included in the supplementary estimates towards salaries

Items(55)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

Items(56)

The additional amount is included in the supplementary estimates towards salaries

The additional amount is included in the supplementary estimates towards salaries

Items(57)

The additional amount is included in the supplementary estimates towards out sourcing employees

Items(58)

The additional amount is included in the supplementary estimates towards Atal Vayo Abhyuday Yojana (AVYAY) (AP 307), sub scheme State Action Plan for Senior Citizens (SAPSR) for the year 2025-26

Items(59)

The additional amount is included in the supplementary estimates towards National Action plan for Drug Demand Reduction (NAPDDR) Scheme (AP 330) Scheme for FY 2025-26

Capital

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Items(60)

The additional amount is included in the supplementary estimates towards completion of civil works in college/hostel buildings under Special Assistance to States for Capital Investment (SASCI) scheme

Revenue

Juvenile Welfare Department

Items(61)

The additional amount is included in the supplementary estimates towards salaries

Items(62)

The additional amount is included in the supplementary estimates towards salaries

Capital

Juvenile Welfare Department

Items(63)

The additional amount is included in the supplementary estimates towards completion of civil works in college/hostel buildings under Special Assistance to States for Capital Investment (SASCI) scheme.

(26) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS

Original Grant:	(Rupees in Lakhs)	
Voted:		233,70.68
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		21,82.73
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Endowments Department		Revenue		
2250 Other Social Services				
	102	Administration of Religious and Charitable Endowments Act		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	31.89
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	29.81
		Total (1)	..	61.70
		S.H (04) Executive Officers of Temples		
		100 Arrear Salaries		
		101 Arrear Pay	..	18,00.00
		103 Arrear DA	..	2,16.15
		Total (2)	..	20,16.15
		S.H (05) Land Protection Cell and Legal Cell		
		010 Salaries		
		011 Pay	..	25.00
		Total (3)	..	25.00
		S.H (25) Krishna Pushkaralu		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22.97
		Total (4)	..	22.97
	800	Other Expenditure		
		S.H (07) Tungabhadra Pushkaralu		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	56.91
		Total (5)	..	56.91
		Total HOD	..	21,82.73
		Total Demand XXVI	..	21,82.73

EXPLANATORY NOTE**Revenue****Endowments Department****Items(1)**

Additional funds included in supplementary estimates towards arrear salaries.

Additional amount is included in supplementary estimates towards payment of remuneration to Advisor and pay and allowances to the Chairman, Hindu Dharma Parirakshana Trust (HDPT)

Items(2)

Additional amount is included in supplementary estimates towards arrear pay.

Additional funds included in supplementary estimates towards arrear salaries.

Items(3)

Additional funds included in supplementary estimates towards salaries.

Items(4)

Additional amount is included in supplementary estimates towards Krishna Pushkarams-2016 .

Items(5)

Additional amount is included in supplementary estimates towards Tungabhadra Pushkarams-2020 .

(27) DEMAND XXVII AGRICULTURE

(Rupees in Lakhs)

Original Grant:		
Voted:		11396,16.63
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1330,47.23
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Agriculture Marketing And Co-Operation, Secretariat			Revenue		
2415		Agricultural Research and Education			
01	120	Crop Husbandry Assistance to Other Institutions			
		S.H (04) Assistance to Andhra Pradesh Agricultural University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..		74,64.82
		370 Grants-in-Aid to Institutions			
		371 Grants-in-Aid towards Contract Employees Salaries	..		4,00.00
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..		1,28.00
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..		2,36.00
		380 Other Grants-in-Aid to Institutions			
		384 Grants-in-Aid towards Scholarships and Stipends	..		60.00
		Total (1)	..		82,88.82
Agriculture Marketing And Co-Operation, Secretariat			Capital		
4415		Capital Outlay on Agricultural Research and Education			
01	277	Crop Husbandry Education			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)			
		S.H (04) Construction of Agriculture College Buildings			
		530 Major Works			
		531 Major Works	..		1,72.87
		Total (2)	..		1,72.87
4425		Capital Outlay on Co-operation			
	108	Investments in Other Co-operatives			
		G.H. 11 State Development Schemes			
		S.H (04) APMARKFED			
		540 Investments			
		541 Investments	..		9,31.21
		Total (3)	..		9,31.21
6435		Loans for Social Security and Welfare			
60	190	Other Social Security and Loans to Public Sector and Other Undertakings			
		G.H. 11 State Development Schemes			
		S.H (04) Loans to Rythu sadhikara samastha			
		001 Loans to Rythu sadhikara samastha			
		000 Not Applicable	..		65,00.00
		Total (4)	..		65,00.00
Agriculture Department			Total HOD		
		Revenue	..		158,92.90

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2401 Crop Husbandry				
	001	Direction and Administration		
		S.H (03) District Offices		
		010 Salaries		
		011 Pay	..	18,00.00
		018 Encashment of Earned Leave	..	29,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	15,84.46
		103 Arrear DA	..	22,00.00
		Total (5)	..	84,84.46
		S.H (05) Andhra pradesh State Agriculture Mission (APSAM)		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	11.40
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	6.11
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	9.16
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	10.32
		Total (6)	..	36.99
	103	Seeds		
		S.H (27) Assistance to Andhra Pradesh State Seed Certification Authority		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,55.00
		Total (7)	..	1,55.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (56) Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,47.00
		Total (8)	..	1,47.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (62) Krishionnati Yojana-Strengthening of Seed Quality Control and Seed Testing Laboratory components		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,85.58
		Total (9)	..	1,85.58
	105	Manures and Fertilisers		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,48.55
		Total (10)	..	5,48.55
	108	Commercial Crops		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (68) Krishionnati Yojana - National Food Security Mission [AP17]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	10,08.00
		Total (11)	..	10,08.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (60) RKVY - Crop Diversification Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,31.67
		Total (12)	..	4,31.67
109	Extension and Farmers Training	S.H (05) State Agricultural Management and Extension Training Institute (SAMETI)		
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	1.05
		Total (13)	..	1.05
113	Agricultural Engineering	G.H. 03 Externally Aided Projects		
		S.H (46) APCNF-IGGAARL		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	22.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	5.00
		170 Training		
		171 Training/Course Fee	..	1,60.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,68.26
		217 Purchase of Furniture & Fixtures	..	3,34.77
		280 Professional Services		
		289 Service based Professional Services	..	25,30.00
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	29,46.55
		Total (14)	..	61,66.58
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	28,56.91
		Total (15)	..	28,56.91
		G.H. 11 State Development Schemes		
		S.H (08) Farm Mechanization		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	78.00
		Total (16)	..	78.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	54,86.86
		Total (17)	..	54,86.86
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (47) National Mission on Natural Farming (NMNF)		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	69,61.66
		Total (18)	..	69,61.66
	114 Development of Oil Seeds	G.H. 12 Central Assistance to State Development Schemes		
		S.H (15) Krishionnati Yojana - Edible Oils (Oilseeds) [AP222]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,43.00
		Total (19)	..	3,43.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (18) Krishionnati Yojana-Purchase of Breeder Seeds		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,76.00
		Total (20)	..	1,76.00
	131 Technological Advancement	G.H. 12 Central Assistance to State Development Schemes		
		S.H (41) RKVY - PKVY[AP76]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,54.07
		Total (21)	..	4,54.07
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26,87.50
		Total (22)	..	26,87.50
		S.H (51) Krishionnati Yojana - Digital Agriculture [AP314]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,74.00
		Total (23)	..	2,74.00
		G.H. 14 Additional State Share (Topup)		
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24.00
		Total (24)	..	24.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,94.17
		Total (25)	..	6,94.17
	789 Special Component Plan for Scheduled Castes	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,39.35

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (26)	..	6,39.35
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (15) Krishionnati Yojana - Edible Oils (Oilseeds) [AP222]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	73.00
		Total (27)	..	73.00
		S.H (27) Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,10.00
		Total (28)	..	7,10.00
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,83.00
		Total (29)	..	4,83.00
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,27.02
		Total (30)	..	12,27.02
		S.H (51) Krishionnati Yojana - Digital Agriculture [AP314]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	58.00
		Total (31)	..	58.00
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	72.00
		Total (32)	..	72.00
		S.H (53) RKVY - Rainfed Area Development (RAD) [AP306]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	58.00
		Total (33)	..	58.00
		S.H (56) Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31.00
		Total (34)	..	31.00
		S.H (68) Krishionnati Yojana - National Food Security Mission [AP17]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,16.00
		Total (35)	..	2,16.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,19.17
		Total (36)	..	1,19.17
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,57.22

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (37)	..	15,57.22
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.00
		Total (38)	..	1.00
		S.H (60) RKVY - Crop Diversification Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	71.67
		Total (39)	..	71.67
796	Tribal Area Sub-Plan	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,63.20
		Total (40)	..	2,63.20
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (05) Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,03.00
		Total (41)	..	3,03.00
		S.H (15) Krishionnati Yojana - Edible Oils (Oilseeds) [AP222]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31.00
		Total (42)	..	31.00
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,06.00
		Total (43)	..	2,06.00
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,05.30
		Total (44)	..	5,05.30
		S.H (51) Krishionnati Yojana - Digital Agriculture [AP314]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25.00
		Total (45)	..	25.00
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30.00
		Total (46)	..	30.00
		S.H (53) RKVY - Rainfed Area Development (RAD) [AP306]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25.00
		Total (47)	..	25.00
		S.H (56) Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	13.00
		Total (48)	..	13.00
		S.H (68) Krishionnati Yojana - National Food Security Mission [AP17]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	92.00
		Total (49)	..	92.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (47) National Mission on Natural Farming (NMNF)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,41.21
		Total (50)	..	6,41.21
		S.H (60) RKVY - Crop Diversification Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30.00
		Total (51)	..	30.00
	800 Other Expenditure	G.H. 11 State Development Schemes		
		S.H (33) Soil and Water Conservation Programmes		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	25.88
		Total (52)	..	25.88
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (05) Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	49,21.87
		Total (53)	..	49,21.87
		S.H (53) RKVY - Rainfed Area Development (RAD) [AP306]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,68.00
		Total (54)	..	2,68.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (53) RKVY - Rainfed Area Development (RAD) [AP306]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,74.01
		Total (55)	..	14,74.01
2402 Soil and Water Conservation	102 Soil Conservation	S.H (05) Soil Conservation Scheme in Other Areas		
		100 Arrear Salaries		
		101 Arrear Pay	..	5,00.00
		Total (56)	..	5,00.00
2408 Food, Storage and Warehousing	02 Storage and Ware Housing 195 Assistance to Co-operatives	G.H. 11 State Development Schemes		
		S.H (06) Storage, interest and other related costs of fertilizer buffers		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	45,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (57)	..	45,00.00
2435 Other Agricultural Programmes				
60 Others	200	Other Programmes		
		G.H. 11 State Development Schemes		
		S.H (04) Annadata Sukhibhava		
		330 Subsidies		
		333 Incentives to Individual Beneficiaries	..	165,00.00
		Total (58)	..	165,00.00
Agriculture Department		Capital		
4401 Capital Outlay on Crop Husbandry				
	051	Construction		
		G.H. 11 State Development Schemes		
		S.H (74) Buildings for Agriculture Department		
		530 Major Works		
		531 Major Works	..	18.04
		Total (59)	..	18.04
		Total HOD	..	728,89.99
Horticulture Department		Revenue		
2401 Crop Husbandry				
	113	Agricultural Engineering		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	130,37.89
		Total (60)	..	130,37.89
	114	Development of Oil Seeds		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (57) Krishionnati Yojana - Oil Palm [AP405]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,28.00
		Total (61)	..	30,28.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (57) Krishionnati Yojana - Oil Palm [AP405]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	90,00.00
		Total (62)	..	90,00.00
	119	Horticulture and Vegetable Crops		
		G.H. 11 State Development Schemes		
		S.H (57) Promotion of Horticulture Activities		
		330 Subsidies		
		332 Subsidies to Organizations	..	2,07.36
		Total (63)	..	2,07.36
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) Krishionnati Yojana - Integrated Development of Horticulture [AP56]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,44.00
		Total (64)	..	12,44.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (74) Krishionnati Yojana - National Bamboo Mission [AP389]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6.00
		Total (65)	..	6.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (75) Krishionnati Yojana- Establishment of Seed Garden and Nurseries		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,40.00
		Total (66)	..	2,40.00
789	Special Component Plan for Scheduled Castes	G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,26.00
		Total (67)	..	10,26.00
		S.H (22) Krishionnati Yojana - Integrated Development of Horticulture [AP56]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,66.67
		Total (68)	..	2,66.67
		S.H (57) Krishionnati Yojana - Oil Palm [AP405]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,50.00
		Total (69)	..	6,50.00
		S.H (74) Krishionnati Yojana - National Bamboo Mission [AP389]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.00
		Total (70)	..	1.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (57) Krishionnati Yojana - Oil Palm [AP405]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	35.50
		Total (71)	..	35.50
796	Tribal Area Sub-Plan	G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) Krishionnati Yojana - Integrated Development of Horticulture [AP56]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,14.00
		Total (72)	..	1,14.00
		S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,37.00
		Total (73)	..	4,37.00
		S.H (57) Krishionnati Yojana - Oil Palm [AP405]		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		312 Other Grants-in-Aid	..	2,70.00
		Total (74)	..	2,70.00
		S.H (74) Krishionnati Yojana - National Bamboo Mission [AP389]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.00
		Total (75)	..	1.00
Horticulture Department		Capital		
4401 Capital Outlay on Crop Husbandry	119 Horticulture and Vegetable Crops	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) Krishionnati Yojana - Integrated Development of Horticulture [AP56]		
		530 Major Works		
		531 Major Works	..	5,05.00
		Total (76)	..	5,05.00
		Total HOD	..	300,69.42
Sericulture Department		Revenue		
2851 Village and Small Industries	107 Sericulture Industries	S.H (03) District Offices		
		010 Salaries		
		011 Pay	..	5,00.00
		020 Wages		
		022 Full Time Contingent Employees	..	1,50.00
		100 Arrear Salaries		
		103 Arrear DA	..	4,00.00
		Total (77)	..	10,50.00
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (51) Implementation of Sericulture Schemes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,98.86
		Total (78)	..	2,98.86
	789 Special Component Plan for Scheduled Castes	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) Implementation of Sericulture Schemes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11.56
		Total (79)	..	11.56
	796 Tribal Area Sub-Plan	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) Implementation of Sericulture Schemes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.50
		Total (80)	..	1.50
		Total HOD	..	13,61.92
Marketing Department		Revenue		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2435 Other Agricultural Programmes				
01 Marketing and Quality	101	Marketing Facilities		
		G.H. 11 State Development Schemes		
		S.H (05) Price Stabilization Fund		
		320 Contributions		
		323 Other Contributions	..	128,33.00
		Total (81)	..	128,33.00
		Total HOD	..	128,33.00
		Total Demand XXVII	..	1330,47.23

EXPLANATORY NOTE

Revenue

Agriculture Marketing And Co-Operation, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards Grant in Aid salaries to the Acharya N.G. Ranga Agricultural University, Lam, Guntur.

The additional amount is included in the Supplementary Estimates towards Grant in Aid Contract Employees salaries of the Acharya N.G. Ranga Agricultural University, Lam, Guntur.

The additional amount is included in the Supplementary Estimates towards Grant in Aid Outsourcing Employees salaries of the Acharya N.G. Ranga Agricultural University, Lam, Guntur.

The additional amount is included in the Supplementary Estimates towards Grant in Aid other Employees salaries of the Acharya N.G. Ranga Agricultural University, Lam, Guntur.

The additional amount is included in the Supplementary Estimates towards Grant in Aid Scholarships and Stipends of the Acharya N.G. Ranga Agricultural University, Lam, Guntur.

Capital

Agriculture Marketing And Co-Operation, Secretariat

Items(2)

The additional amount is included in the Supplementary Estimates towards payment of pending bills to avoid further legal complications in writ petitions 29248/2024 & 29309/2024.

Items(3)

The additional amount is included in the Supplementary Estimates towards enhancing Share Capital to AP Markfed and to credit to A.P. Markfed Savings Bank account for capital infusion.

Items(4)

The Additional amount is included in the Supplementary Estimates towards loans to RySS.

Revenue

Agriculture Department

Items(5)

The additional amount is included in the Supplementary Estimates towards salaries of District Offices.

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards arrears salaries of District Offices.

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves.

Items(6)

The additional amount is included in the Supplementary Estimates towards Hiring of private vehicles of Andhra Pradesh State Agriculture Mission (APSAM).

The additional amount is included in the Supplementary Estimates towards the rents of Andhra Pradesh State Agriculture Mission (APSAM).

The additional amount is included in the Supplementary statement towards Honorarium to Vice chairman of Andhra Pradesh State Agriculture Mission (APSAM)

The additional amount is included in the Supplementary statement towards outsourcing employees remuneration of Andhra Pradesh State Agriculture Mission (APSAM)

Items(7)

The additional amount is included in the Supplementary Estimates towards assistance to Andhra Pradesh State Seed Certification Authority salaries.

Items(8)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana Seed and Planting Materials (AP329).

Items(9)

The additional amount is included in the Supplementary statement towards meeting the expenditure under KY - Seed Quality Control and Seed Testing Laboratory (AP479)

Items(10)

The additional amount is included in the Supplementary statement towards returning the central share released to State Treasury to the Government of India for restoring the original Mother Sanction amount under the RKVY-NPMSH & F (AP324) received on dated:05.05.2025;

Items(11)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana- National Food Security Mission (AP 17).

Items(12)

The additional amount is included in the Supplementary statement towards meeting the expenditure under RKVY-CDP

Items(13)

The additional amount is included in the Supplementary statement towards incurring expenditure towards Building Rents of SAMETI, AP. for the FY. 2025-26

Items(14)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred for Travelling Allowance by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred for Administrative expenses by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred for Trainings by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement reimbursing the expenditure incurred for Supplies and Materials by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred for purchase of Furniture and fixtures by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred for service based professionals by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

The additional amount is included in the Supplementary statement towards reimbursing the expenditure incurred by the implementing agency, RYSS under the Indo German Global Academy for Agroecology Research and Learning (IGGAARL)

Items(15)

The additional amount is included in the Supplementary statement towards incurring expenditure towards National Mission on Natural Farming

Items(16)

The additional amount is included in the Supplementary statement towards supply of seeds and tarpaulins under the Swarna Kuppam Vision 2029 programme during 2025-26

Items(17)

The additional amount is included in the Supplementary statement towards incurring expenditure towards National Mission on Natural Farming

Items(18)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(19)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Edible Oil Seeds (AP 222).

Items(20)

The additional amount is included in the Supplementary statement towards meeting the expenditure under Purchase of Breeder Seeds (AP494)

Items(21)

The additional amount is included in the Supplementary statement towards remitting the Central share, which was released to the State Treasury, back to the Government of India, to facilitate restoration of the original Mother Sanction amount under the RKVY - PKVY (AP 76) received on 05.05.2025.

Items(22)

The additional amount is included in the Supplementary statement towards returning the central share released to State Treasury to the Government of India for restoring the original Mother Sanction amount under the RKVY - SMAM (AP 283) received on dated:05.05.2025

Items(23)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Digital Agriculture (AP 314).

Items(24)

The additional amount is included in the Supplementary statement towards to clear the pending payment in CC 428/2025

Items(25)

The additional amount is included in the Supplementary statement towards meeting the expenditure under Centrally Sponsored Scheme PM RKVY - SMAM (AP283) for FY 2025-26

Items(26)

The additional amount is included in the Supplementary Estimates towards the implementation of the National Mission on Natural Farming for FY 2025-26.

Items(27)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Edible Oil Seeds (AP 222).

Items(28)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - DPR (AP 81).

Items(29)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of two CASP schemes i.e. RKVY and Krishonnatiyojana.

Items(30)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(31)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of two Krishonnatiyojana - Digital Agriculture (AP 314).

Items(32)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - NPMSH & F (AP 324).

Items(33)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY- RAD (AP 306) .

Items(34)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Seed and Planting Materials (AP 329).

Items(35)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - National Food Security Mission (AP 17).

Items(36)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under Centrally Sponsored Scheme PM RKVY - SMAM (AP283) for the FY 2025-26

Items(37)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(38)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under RKVY-SH&F (AP324) for FY 2025-26

Items(39)

The additional amount is included in the Supplementary statement towards meeting the expenditure under RKVY-CDP

Items(40)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(41)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - DPR (AP 81).

Items(42)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Edible Oil Seeds (AP 222).

Items(43)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - SMAM (AP 283).

Items(44)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(45)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Digital Agriculture (AP 314).

Items(46)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - NPMSH & F (AP 324).

Items(47)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - RAD (AP 306)

Items(48)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - Seed and Planting Materials (AP 329).

Items(49)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of Krishonnatiyojana - National Food Security Mission (AP 17).

Items(50)

The additional amount is included in the Supplementary statement towards incurring expenditure towards implementation of National Mission on Natural Farming for FY 2025-26

Items(51)

The additional amount is included in the Supplementary statement towards meeting the expenditure under RKVY-CDP

Items(52)

The additional amount is included in the Supplementary statement towards clearing court cases under SWCP implemented during 2018-19

Items(53)

The additional amount is included in the Supplementary statement towards returning the central share released to State Treasury to the Government of India for restoring the original Mother Sanction amount under the RKVY - DPR (AP 81) received on dated:05.05.2025

Items(54)

The additional amount is included in the Supplementary statement towards Central Share of non-transferred amount to the SNA Account in respect of RKVY - RAD (AP 306).

Items(55)

The additional amount is included in the Supplementary statement towards meeting the expenditure under General Component of RKVY-RAD(AP306)

Items(56)

The additional amount is included in the Supplementary statement towards salaries

Items(57)

The additional amount is included in the Supplementary statement towards incurring expenditure towards procurement, Pre-Positioning, Maintenance of Buffer Stocks and Distribution of Fertilizers and meeting the incidental expenditure for inter-district transfer of fertilizers to meet the exigencies at village level

Items(58)

The additional amount is included in the Supplementary statement towards incurring expenditure towards disbursement of the third instalment to eligible farmer families under the scheme "Annadatha Sukhibhava – PM Kisan

Capital

Agriculture Department

Items(59)

The additional amount is included in the Supplementary statement towards making payment to the contractor for construction of the M.A.O. Office Building at Pullalacheruvu (V) & (M);towards payment of final bill to the petitioner for Construction of MAO Office Building at Sathyavedu in order to avoid further legal complications in W.P.No.21411/2025.

Revenue

Horticulture Department

Items(60)

The additional amount is included in the Supplementary statement towards returning the central share released to State Treasury to the Government of India for restoring the original Mother Sanction amount under the RKVY RKVY - Per Drop More Crop (AP12) scheme received on dated:05.05.2025 and non-transferred amount to the SNA Account in respect of RKVY - Per Drop More Crop (AP12)

Items(61)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - Oli Palm (AP405)

Items(62)

The additional amount is included in the Supplementary Estimates towards meeting expenditure under General Component of CSS KY- NATIONAL MISSION ON EDIBLE OIL -OILPALM (AP405)

Items(63)

The additional amount is included in the Supplementary Estimates towards making payment of subsidy due amount to the M/s K.N. Biosciences (India) Pvt. Ltd. to avoid further legal complications in Contempt Case No. 436/2025

Items(64)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - MIDH (AP56)

Items(65)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - national Bamboo Mission (AP389)

Items(66)

The additional amount is included in the Supplementary statement towards meeting the expenditure under KY Establishment of Seed Garden and Nurseries under Horticulture (AP485)

Items(67)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of RKVY - Per Drop More Crop (AP12)

Items(68)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - MIDH (AP56)

Items(69)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - Oli Palm (AP405)

Items(70)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - national Bamboo Mission (AP389)

Items(71)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under SCSP component of CSS KY- NATIONAL MISSION ON EDIBLE OIL -OILPALM (AP405)

Items(72)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - MIDH (AP56)

Items(73)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of RKVY - Per Drop More Crop (AP12)

Items(74)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - Oli Palm (AP405)

Items(75)

The additional amount is included in the Supplementary statement towards non-transferred amount to the SNA Account in respect of KY - national Bamboo Mission (AP389)

Capital

Horticulture Department

Items(76)

The additional amount is included in the Supplementary statement towards incurring expenditure towards establishment of Centre of Excellence (CoE) for vegetables and spices at Gundlapalli Village, Nekarikallu mandal, Palnadu district under the scheme Krishionnati Yojana - Integrated Development of Horticulture [AP56]

Revenue

Sericulture Department

Items(77)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards salaries of Full time contingent employees.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(78)

The additional amount is included in the Supplementary statement towards meeting the expenditure towards implementation of Silk Samagra-2 Schemes sanctioned during 2023-24 for the benefit of Sericulture Farmers and Silk Reelers in the State

Items(79)

The additional amount is included in the Supplementary statement towards meeting the expenditure towards implementation of Silk Samagra-2 Schemes sanctioned during 2023-24 for the benefit of Sericulture Farmers and Silk Reelers in the State

Items(80)

The additional amount is included in the Supplementary statement towards meeting the expenditure towards implementation of Silk Samagra-2 Schemes sanctioned during 2023-24 for the benefit of Sericulture Farmers and Silk Reelers in the State

Revenue

Marketing Department

Items(81)

The Additional amount is included in the supplementary estimates towards providing compensation to 37,752 onion farmers in Kurnool and YSR Kadapa districts, in line with the Hon'ble Chief Minister's assurance @ 20,000 per acre, to mitigate the impact of sharp price crashes and weather-induced quality deterioration.

(28) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES

Original Grant:

(Rupees in Lakhs)

1851,73.92

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

251,06.14

..

SUMMARY					
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26		
			Charged	Voted	
Animal Husbandry, Dairy Development And Fisheries, Secretariat			Revenue		
2415 Agricultural Research and Education					
03 Animal Husbandry	277	Education			
		S.H (04) Assistance to Sri Venkateswara Veterinary University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	23,43.00	
		370 Grants-in-Aid to Institutions			
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	4,95.00	
		Total (1)	..	28,38.00	
05 Fisheries	277	Education			
		S.H (14) Andhra Pradesh Fisheries University (APFU)			
		370 Grants-in-Aid to Institutions			
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	48.00	
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	1,63.00	
		Total (2)	..	2,11.00	
3451 Secretariat - Economic Services	090	Secretariat			
		S.H (19) Animal Husbandry, Dairy Development and Fisheries Department			
		100 Arrear Salaries			
		101 Arrear Pay	..	50.00	
		Total (3)	..	50.00	
Animal Husbandry, Dairy Development And Fisheries, Secretariat			Capital		
4415 Capital Outlay on Agricultural Research and Education					
03 Animal Husbandry	277	Education			
		G.H. 11 State Development Schemes			
		S.H (04) Construction of Buildings for Sri Venkateswara Veterinary University			
		530 Major Works			
		531 Major Works	..	2,22.95	
		Total (4)	..	2,22.95	
		Total HOD	..	33,21.95	
Animal Husbandry Department			Revenue		
2403 Animal Husbandry	001	Direction and Administration			
		S.H (04) Other Offices			
		100 Arrear Salaries			
		101 Arrear Pay	..	11,95.92	

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		103 Arrear DA	..	20,89.57
		Total (5)	..	32,85.49
	101 Veterinary Services and Animal Health	G.H. 12 Central Assistance to State Development Schemes		
		S.H (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,73.00
		Total (6)	..	5,73.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (22) National Live Stock Management Programme (AP80)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12.50
		Total (7)	..	12.50
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (16) Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26,66.25
		Total (8)	..	26,66.25
	789 Special Component Plan for Scheduled Castes	G.H. 12 Central Assistance to State Development Schemes		
		S.H (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,90.00
		Total (9)	..	1,90.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (16) Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	42.00
		Total (10)	..	42.00
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (19) Livestock Health and Disease Control Programme - Payment of Compensation [AP466]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	46.08
		Total (11)	..	46.08
	796 Tribal Area Sub-Plan	G.H. 12 Central Assistance to State Development Schemes		
		S.H (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	60.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (12)	..	60.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (16) Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	46.77
		Total (13)	..	46.77
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (19) Livestock Health and Disease Control Programme - Payment of Compensation [AP466]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24.06
		Total (14)	..	24.06
Animal Husbandry Department		Capital		
4403 Capital Outlay on Animal Husbandry	101	Veterinary Services and Animal Health		
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (07) Infrastructure support to Field Veterinary Institutions		
		530 Major Works		
		531 Major Works	..	89.05
		Total (15)	..	89.05
		G.H. 11 State Development Schemes		
		S.H (07) Infrastructure support to Field Veterinary Institutions		
		530 Major Works		
		531 Major Works	..	95.00
		Total (16)	..	95.00
		S.H (09) Shepherd Training Centre		
		530 Major Works		
		531 Major Works	..	99.98
		Total (17)	..	99.98
		Total HOD	..	72,30.18
Fisheries Department		Revenue		
2405 Fisheries	101	Inland Fisheries		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	44,86.80
		Total (18)	..	44,86.80
	789	Special Component Plan for Scheduled Castes		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,70.68
		Total (19)	..	12,70.68
	796	Tribal Area Sub-Plan		
		G.H. 12 Central Assistance to State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,90.45
		Total (20)	..	4,90.45
Fisheries Department		Capital		
4405 Capital Outlay on Fisheries	104	Fishing Harbour and Landing Facilities		
		G.H. 11 State Development Schemes		
		S.H (07) Fishing Jetties		
		530 Major Works		
		531 Major Works	..	1,04.01
		Total (21)	..	1,04.01
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		530 Major Works		
		531 Major Works	..	82,02.07
		Total (22)	..	82,02.07
		Total HOD	..	145,54.01
		Total Demand XXVIII	..	251,06.14

EXPLANATORY NOTE

Revenue

Animal Husbandry, Dairy Development And Fisheries, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards incurring expenditure towards salaries of the regular employees and other employees of Sri Venkateswara Veterinary University for January, 2026 and February, 2026; payment of UGC arrears to regular employees (50% state share) and pensioners (100% share) of Sri Venkateswara Veterinary University, Tirupati for the period from 01.01.2016 to 31.03.2019
The additional amount is included in the Supplementary Estimates towards incurring expenditure towards salaries of the regular employees and other employees of Sri Venkateswara Veterinary University for January, 2026 and February, 2026

Items(2)

The additional amount is included in the Supplementary Estimates towards meeting expenditure towards salaries of the outsourcing employees of AP Fisheries University
The additional amount is included in the Supplementary Estimates towards meeting expenditure towards salaries of the other employees of AP Fisheries University

Items(3)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Capital

Animal Husbandry, Dairy Development And Fisheries, Secretariat

Items(4)

The additional amount is included in the Supplementary Estimates towards making payment towards pending bills for the work of Establishment of Animal Husbandry Polytechnic College at Kommemarri (V) of Peapully (M) in Kurnool District

Revenue

Animal Husbandry Department

Items(5)

The additional amount is included in the Supplementary Estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards DA arrear

Items(6)

The additional amount is included in the Supplementary statement towards non-transferred Central share amount to the SNA Account in respect of National Livestock Mission (NLM) - Assistance for Quality Fodder Seed Production (AP 404) scheme.

Items(7)

The additional amount is included in the Supplementary statement towards meeting the expenditure towards NLM-EDP Administrative Cost (AP80)

Items(8)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under "Establishment and Strengthening of Veterinary Hospitals and Dispensaries Mobile Veterinary Units (ESHVD-MVUs)", a component of CSS "Livestock Health and Disease Control

Items(9)

The additional amount is included in the Supplementary statement towards non-transferred Central share amount to the SNA Account in respect of National Livestock Mission (NLM) - Assistance for Quality Fodder Seed Production scheme (AP 404) .

Items(10)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under "Establishment and Strengthening of Veterinary Hospitals and Dispensaries Mobile Veterinary Units (ESHVD-MVUs)", a component of CSS "Livestock Health and Disease Control

Items(11)

The additional amount is included in the Supplementary Estimates towards Live stock and Decease control Programme -payment of compensation (AP466).

Items(12)

The additional amount is included in the Supplementary statement towards non-transferred Central share amount to the SNA Account in respect of National Livestock Mission (NLM) - Assistance for Quality Fodder Seed Production scheme (AP 404) scheme.

Items(13)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under "Establishment and Strengthening of Veterinary Hospitals and Dispensaries Mobile Veterinary Units (ESHVD-MVUs)", a component of CSS "Livestock Health and Disease Control

Items(14)

The additional amount is included in the Supplementary Estimates towards Live stock and Decease control Programme -payment of compensation (AP466).

Capital

Animal Husbandry Department

Items(15)

The additional amount is included in the Supplementary Estimates towards payment of the final bill amount to Sri C. Giridhar Reddy for execution of the construction of Constituency level Farmer Training and Extension Centre (CFT & EC) upto plinth level at VH Mydukur campus of Mydukur Mandal, Kadapa District

Items(16)

The additional amount is included in the Supplementary statement towards incurring expenditure towards project for Drinking Water facility and supporting infrastructure to the National Kamadhenu Breeding Centre at Chinthaladeevi

Items(17)

The additional amount is included in the Supplementary Estimates towards incurring expenditure to clear the pending payments towards the civil works at Shepherd Training Centre (STC), Peapully

Revenue

Fisheries Department

Items(18)

The additional amount is included in the Supplementary statement towards Central share non-transferred amount to the SNA Account in respect of Pradhan Mantri Matsya Sampada Yojana (PMMSY) scheme.

Items(19)

The additional amount is included in the Supplementary statement towards Central share non-transferred amount to the SNA Account in respect of Pradhan Mantri Matsya Sampada Yojana (PMMSY) scheme.

Items(20)

The additional amount is included in the Supplementary statement towards Central share non-transferred amount to the SNA Account in respect of Pradhan Mantri Matsya Sampada Yojana (PMMSY) scheme.

Capital
Fisheries Department

Items(21)

The additional amount is included in the Supplementary statement towards making payment towards pending bills and to complete the project of Construction of Fish Landing Centre with other shore based facilities Manchineellapeta (V), Vajrapukuthuru Mandal, Srikakulam District

Items(22)

The additional amount is included in the Supplementary statement towards Central share non-transferred amount to the SNA Account in respect of Pradhan Mantri Matsya Sampada Yojana (PMMSY) scheme.

(29) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

Original Grant:	(Rupees in Lakhs)
Voted:	702,09.93
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	65,42.19
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Environment, Forest, Science And Technology, Secretariat			Revenue	
3425 Other Scientific Research				
60 Others	200	Assistance to other Scientific Bodies		
		S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,50.00
		Total (1)	..	1,50.00
3435 Ecology and Environment				
04 Prevention and Control of	103	Prevention of Air and Water Pollution		
		G.H. 11 State Development Schemes		
		S.H (20) Andhra Pradesh Mission for Clean Krishna - Godavari Canals		
		010 Salaries		
		011 Pay	..	70.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	16.27
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	32.42
		Total (2)	..	1,18.69
3451 Secretariat - Economic Services				
	090	Secretariat		
		S.H (20) Environment, Forest, Science and Technology Department		
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	1.17
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	4.49
		Total (3)	..	5.66
		Total HOD	..	2,74.35
Principal Chief Conservator Of Forests			Revenue	
2402 Soil and Water Conservation				
	102	Soil Conservation		
		S.H (04) Afforestation etc. in Machkund Basin		
		010 Salaries		
		011 Pay	..	50.41
		018 Encashment of Earned Leave	..	13.79
		100 Arrear Salaries		
		101 Arrear Pay	..	24.05
		103 Arrear DA	..	13.57
		Total (4)	..	1,01.82
2406 Forestry and Wild Life				
01 Forestry	001	Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		103 Arrear DA	..	75.74
		010 Salaries		
		018 Encashment of Earned Leave	..	30.91
		100 Arrear Salaries		
		101 Arrear Pay	..	98.26
		170 Training		
		171 Training/Course Fee	..	44.90
		Total (5)	..	2,49.81
		S.H (03) District Offices		
		100 Arrear Salaries		
		103 Arrear DA	..	8,24.89
		010 Salaries		
		016 House Rent Allowance	..	1,18.65
		018 Encashment of Earned Leave	..	7,21.36
		100 Arrear Salaries		
		101 Arrear Pay	..	14,85.73
		102 Arrear Allowances	..	63.79
		106 Arrear HRA	..	1,80.06
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	32.83
		Total (6)	..	34,27.31
		S.H (04) Red Sanders Anti Smuggling Task Force		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	10.00
		010 Salaries		
		011 Pay	..	1,00.21
		016 House Rent Allowance	..	25.60
		018 Encashment of Earned Leave	..	3,21.95
		100 Arrear Salaries		
		101 Arrear Pay	..	84.85
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,96.51
		112 Bus Warrants	..	13.37
		210 Supplies and Materials		
		218 Transportation of Materials	..	4.97
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	48.37
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	30.01
		Total (7)	..	8,35.84
01 Forestry	101 Forest Conservation, Development and Regeneration	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (06) Forest Fire Prevention and Management [AP28]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,68.32
		Total (8)	..	2,68.32
02 Environmental Forestry	110 Wild Life Preservation	S.H (04) Sanctuaries		
		010 Salaries		
		018 Encashment of Earned Leave	..	40.71
		100 Arrear Salaries		
		101 Arrear Pay	..	1,20.76
		103 Arrear DA	..	45.81
		Total (9)	..	2,07.28

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (10) Project Tiger & Elephant		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,00.90
		Total (10)	..	4,00.90
02 Environmental Forestry	111 Zoological Park	G.H. 11 State Development Schemes		
		S.H (04) Zoological Parks		
		010 Salaries		
		011 Pay	..	50.00
		100 Arrear Salaries		
		101 Arrear Pay	..	9.89
		Total (11)	..	59.89
Principal Chief Conservator Of Forests		Capital		
4406 Capital Outlay on Forestry and Wild Life				
01 Forestry	070 Communication and Buildings	S.H (04) Red Sanders Anti Smuggling Task Force		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	16.67
		Total (12)	..	16.67
01 Forestry	101 Forest Conservation, Development and Regeneration	G.H. 11 State Development Schemes		
		S.H (19) Red Sanders Protection		
		530 Major Works		
		531 Major Works	..	7,00.00
		Total (13)	..	7,00.00
		Total HOD	..	62,67.84
		Total Demand XXIX	..	65,42.19

EXPLANATORY NOTE

Revenue

Environment, Forest, Science And Technology, Secretariat

Items(1)

The additional funds are included in the supplementary estimates towards Bharatiya Vigyan Sammelan (BVS 2025) scheduled to be held from 26th to 29th December,2025 at the National Sanskrit University Tirupati.

Items(2)

The additional funds are included in the supplementary estimates towards pay.

The additional funds are included in the supplementary estimates towards financial assistance to the AP Mission for Clean Krishna & Godavari Canals

The additional funds are included in the supplementary estimates towards Outsourcing employees through agencies.

Items(3)

The additional funds are included in the supplementary estimates towards POL (Petrol, Oil and Lubricants) Charges of the Govt Vehicle (AP07 DD 2442) being used by the Prl. Secretary to Govt. EFS & T Department

The additional funds are included in the supplementary estimates towards Outsourcing employees through agencies

Revenue

Principal Chief Conservator Of Forests

Items(4)

The additional funds are included in the supplementary estimates towards pay.

The additional funds are included in the supplementary estimates towards encashment of earned leave.

The additional funds are included in the supplementary estimates towards Arrear pay.

The additional funds are included in the supplementary estimates towards Arrear DA

Items(5)

The additional funds are included in the supplementary estimates towards Arrear DA.

The additional funds are included in the supplementary estimates towards Encashment of earned leave

The additional funds are included in the supplementary estimates towards Arrear pay

The additional funds are included in the supplementary estimates towards meeting the expenditure of Training to the newly recruited Forest Range Officers

Items(6)

The additional funds are included in the supplementary estimates towards arrear DA

The additional funds are included in the supplementary estimates towards House rent allowance.

The additional funds are included in the supplementary estimates towards encashment of earned leave

The additional funds are included in the supplementary estimates towards Arrear pay.

The additional funds are included in the supplementary estimates towards Arrear allowances.

The additional funds are included in the supplementary estimates towards Arrear HRA

The additional funds are included in the supplementary estimates towards Fixed travelling allowance

Items(7)

The additional funds are included in the supplementary estimates towards the RSASTF, Tirupati.

The additional funds are included in the supplementary estimates towards pay

The additional funds are included in the supplementary estimates towards House rent allowance

The additional funds are included in the supplementary estimates towards encashment of earned leave

The additional funds are included in the supplementary estimates towards arrear pay

The additional funds are included in the supplementary estimates towards the RSASTF, Tirupati.

The additional funds are included in the supplementary estimates towards the RSASTF, Tirupati.

The additional funds are included in the supplementary estimates towards to the RSASTF, Tirupati to clear the pending bills

The additional funds are included in the supplementary estimates towards to the RSASTF, Tirupati to clear the pending bills

The additional funds are included in the supplementary estimates towards outsourcing employees through agencies

Items(8)

The additional funds are included in the supplementary estimates towards Forest Fire Prevention and Management Scheme (AP28)

Items(9)

The additional funds are included in the supplementary estimates towards Encashment of earned leave.

The additional funds are included in the supplementary estimates towards Arrear pay

The additional funds are included in the supplementary estimates towards Arrear DA

Items(10)

The additional funds are included in the supplementary estimates towards Project Tiger & Project Elephant scheme

Items(11)

The additional funds are included in the supplementary estimates towards pay

The additional funds are included in the supplementary estimates towards arrear pay.

Capital

Principal Chief Conservator Of Forests

Items(12)

The additional funds are included in the supplementary estimates towards purchase of Machinery & Equipment for Red Sanders Anti-Smuggling Task Force, Tirupati.

Items(13)

The additional amount is included in the Supplementary Estimates towards Major Works Red Sanders Protection.

(30) DEMAND XXX CO-OPERATION*(Rupees in Lakhs)*

Original Grant:		
Voted:		239,84.85
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		36,30.64
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Registrar Of Co-Operative Societies		Revenue		
2425 Co-operation				
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	5.70
		Total (1)	..	5.70
		S.H (03) District Offices		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	10,00.00
		103 Arrear DA	..	5,24.12
		Total (2)	..	25,24.12
		S.H (17) Co-operative Tribunal		
		200 Other Administrative Expenses		
		208 Water Charges	..	0.90
		209 Electricity Charges	..	0.10
		Total (3)	..	1.00
	108	Assistance to Other Co-operatives		
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (23) Strengthening of Cooperatives through IT Interventions- Computerization of Offices of the RCS		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total (4)	..	1,00.00
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (17) Digitalization of Primary Agriculture Cooperative Societies [AP414]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,99.82
		Total (5)	..	6,99.82
		S.H (22) Strengthening of Cooperatives through IT Interventions- Computerization of Offices of the RCS		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total (6)	..	1,00.00
Registrar Of Co-Operative Societies		Capital		
6425 Loans for Cooperation				
	108	Loans to Other Co-operatives		
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (10) Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF		
		001 Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF		
		000 Not Applicable	..	2,00.00
		Total (7)	..	2,00.00
		Total HOD	..	36,30.64
		Total Demand XXX	..	36,30.64

EXPLANATORY NOTE

Revenue

Registrar Of Co-Operative Societies

Items(1)

The additional amount is included in the Supplementary statement towards meeting the expenses towards payment of late filing fees of TDS to avoid further legal complications

Items(2)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(3)

The additional amount is included in the Supplementary statement towards reimbursing the water charges to Smt. K. Sunitha, the Hon'ble District Judge/ Chairman, A.P. Cooperative Tribunal, Vijayawada

The additional amount is included in the Supplementary statement towards reimbursing the electricity charges to Smt. K. Sunitha, the Hon'ble District Judge/ Chairman, A.P. Cooperative Tribunal, Vijayawada

Items(4)

The additional amount is included in the Supplementary Estimates towards incurring expenditure towards Strengthening of Cooperatives through IT Interventions-Computerization of Offices of the RCS (100% Component) [AP457]

Items(5)

The additional amount is included in the Supplementary statement towards incurring expenditure towards the Centrally Sponsored project Computerisation of Primary Agricultural Credit Societies (AP414) for FY 2025-26;meeting the expenditure under the Centrally Sponsored Project for Computerisation of Primary Agricultural Credit Societies (PACS)

Items(6)

The additional amount is included in the Supplementary Estimates towards incurring expenditure towards Strengthening of Cooperatives through IT Interventions-Computerization of Offices of the RCS [AP458]

Capital

Registrar Of Co-Operative Societies

Items(7)

The additional amount is included in the Supplementary Estimates towards Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF.

(31) DEMAND XXXI PANCHAYATRAJ

Original Grant:

(Rupees in Lakhs)

Voted:

14573,81.26

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

2468,72.77

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Panchayat Raj And Rural Development, Secretariat				Revenue	
3451	Secretariat - Economic Services				
	090	Secretariat			
		S.H (05) Panchayat Raj and Rural Development Department			
		100 Arrear Salaries			
		101 Arrear Pay	..	150,00.00	
		Total (1)	..	150,00.00	
		Total HOD	..	150,00.00	
Panchayat Raj Department				Revenue	
2235	Social Security and Welfare				
60	Other Social Security and	104	Deposit Linked Insurance Scheme Govt. P.F		
		S.H (04) Deposit Linked Insurance Scheme			
		500 Other Charges			
		501 Compensation	..	1,14.94	
		Total (2)	..	1,14.94	
2515	Other Rural Development Programmes				
	001	Direction and Administration			
		S.H (01) Headquarters Office			
		100 Arrear Salaries			
		101 Arrear Pay	..	60.25	
		130 Office Expenses			
		137 Office Expenses - Administrative Expenses	..	1,00.00	
		Total (3)	..	1,60.25	
		S.H (03) District Panchayat Offices			
		100 Arrear Salaries			
		101 Arrear Pay	..	6,80.30	
		Total (4)	..	6,80.30	
		S.H (15) Divisional Establishment (DLDOs)			
		010 Salaries			
		011 Pay	..	6,00.00	
		Total (5)	..	6,00.00	
	196	Assistance to Zilla Parishads			
		S.H (07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)			
		100 Arrear Salaries			
		101 Arrear Pay	..	14,00.00	
		Total (6)	..	14,00.00	
	197	Assistance to Mandal Parishads			
		S.H (04) Assistance to Mandal Parishads			
		100 Arrear Salaries			
		103 Arrear DA	..	51,90.70	
		Total (7)	..	51,90.70	
		G.H. 04 Finance Commission Grants			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (48) Finance Commission grants to PR Bodies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	45,06.55
		Total (8)	..	45,06.55
		S.H (54) Finance Commission Grants-Tied Grants		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	67,85.65
		Total (9)	..	67,85.65
	198 Assistance to Gram Panchayats	S.H (08) Assistance to Gram Panchayats		
		020 Wages		
		022 Full Time Contingent Employees	..	15,33.94
		100 Arrear Salaries		
		101 Arrear Pay	..	89,26.85
		Total (10)	..	104,60.79
		S.H (51) Pale Velugu		
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	0.01
		Total (11)	..	0.01
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50,00.00
		Total (12)	..	50,00.00
	789 Special Component Plan for Scheduled Castes	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	16,66.67
		Total (13)	..	16,66.67
	802 Interest or other payments to Grantor on unspent balances	S.H (05) Penal Interest-FC Grants (UnTied)		
		450 Interest		
		456 Other Interest Payments	..	30,02.14
		Total (14)	..	30,02.14
		S.H (06) Penal Interest-FC Grants (Tied)		
		450 Interest		
		456 Other Interest Payments	..	41,48.09
		Total (15)	..	41,48.09
Panchayat Raj Department		Capital		
4515 Capital Outlay on other Rural Development Programmes	789 Special Component Plan for Scheduled Castes	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	16,66.67
		Total (16)	..	16,66.67
		Total HOD	..	453,82.76
Panchayat Raj Engineering Department		Revenue		
2515 Other Rural Development Programmes	001 Direction and Administration	S.H (05) Chief Engineer (Panchayat Raj and General)		
		100 Arrear Salaries		
		101 Arrear Pay	..	3,50.03
		Total (17)	..	3,50.03
		S.H (06) Panchayat Raj Engineering Establishment		
		010 Salaries		
		018 Encashment of Earned Leave	..	25,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	30,00.00
		106 Arrear HRA	..	11,82.30
		Total (18)	..	66,82.30
	101 Panchayati Raj	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (51) PRADHAN MANTRI GRAM SADAK YOJNA [AP155]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,62.50
		Total (19)	..	5,62.50
		S.H (52) PRADHAN MANTRI GRAM SADAK YOJNA - RCP LWE [AP155]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3.34
		Total (20)	..	3.34
Panchayat Raj Engineering Department		Capital		
4515 Capital Outlay on other Rural Development Programmes	101 Panchayati Raj	S.H (14) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)		
		530 Major Works		
		531 Major Works	..	85.69
		Total (21)	..	85.69
		G.H. 03 Externally Aided Projects		
		S.H (09) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project		
		530 Major Works		
		532 Lands (Non R&R)	..	1,50.58
		Total (22)	..	1,50.58
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (10) PRADHAN MANTRI GRAM SADAK YOJNA [AP155]		
		530 Major Works		
		531 Major Works	..	378,04.00
		Total (23)	..	378,04.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (11) Pradhan Mantri Gram Sadak Yojna - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive		
		530 Major Works		
		531 Major Works	..	22,66.67
		Total (24)	..	22,66.67
		G.H. 11 State Development Schemes		
		S.H (13) Panchayat Raj Roads		
		530 Major Works		
		531 Major Works	..	207,97.57
		Total (25)	..	207,97.57
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (10) PRADHAN MANTRI GRAM SADAK YOJNA [AP155]		
		530 Major Works		
		531 Major Works	..	302,25.00
		Total (26)	..	302,25.00
		S.H (11) PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive		
		530 Major Works		
		531 Major Works	..	28,00.00
		Total (27)	..	28,00.00
	796 Tribal Area Sub-Plan	G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (27) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) under PMGSY		
		530 Major Works		
		531 Major Works	..	92,50.01
		Total (28)	..	92,50.01
		Total HOD	..	1109,77.69
State Election Commission		Revenue		
2515 Other Rural Development Programmes	101 Panchayati Raj	S.H (21) State Election Commission		
		100 Arrear Salaries		
		102 Arrear Allowances	..	90.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	10.88
		Total (29)	..	1,00.88
		Total HOD	..	1,00.88
Rural Water Supply Department		Revenue		
2215 Water Supply and Sanitation	102 Rural water supply Programmes	S.H (01) Headquarters Office		
01 Water Supply		100 Arrear Salaries		
		101 Arrear Pay	..	3,00.00
		Total (30)	..	3,00.00
		S.H (03) District Offices		
		070 Work Charged Establishment Salaries		
		078 WC Encashment of Earned Leave	..	39,03.70
		020 Wages		
		022 Full Time Contingent Employees	..	10.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
			Total (31)	.. 39,13.70
Rural Water Supply Department		Capital		
4215 Capital Outlay on Water Supply and Sanitation				
01 Water Supply	102	Rural Water Supply Programmes		
		G.H. 11 State Development Schemes		
		S.H (30) Rural Water Supply Schemes		
		530 Major Works		
		531 Major Works	..	45,44.84
		Total (32)	..	45,44.84
		S.H (32) Tungabhadra Pushkaralu		
		530 Major Works		
		531 Major Works	..	14.34
		Total (33)	..	14.34
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (14) JAL JEEVAN MISSION (JJM) / NRDWM [AP172]		
		530 Major Works		
		531 Major Works	..	291,14.55
		Total (34)	..	291,14.55
01 Water Supply	789	Special Component Plan for Scheduled Castes		
		G.H. 11 State Development Schemes		
		S.H (30) Rural Water Supply Schemes		
		530 Major Works		
		531 Major Works	..	62.80
		Total (35)	..	62.80
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (14) JAL JEEVAN MISSION (JJM) / NRDWM [AP172]		
		530 Major Works		
		531 Major Works	..	62,96.53
		Total (36)	..	62,96.53
01 Water Supply	796	Tribal Area Sub-Plan		
		G.H. 11 State Development Schemes		
		S.H (30) Rural Water Supply Schemes		
		530 Major Works		
		531 Major Works	..	54.60
		Total (37)	..	54.60
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (14) JAL JEEVAN MISSION (JJM) / NRDWM [AP172]		
		530 Major Works		
		531 Major Works	..	20,29.92
		Total (38)	..	20,29.92
02 Sewerage and Sanitation	102	Rural Sanitation Services		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	15,32.56
		530 Major Works		
		531 Major Works	..	65,11.06
		Total (39)	..	80,43.62

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
02 Sewerage and Sanitation	789	Special Component Plan for Scheduled Castes		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	5,04.20
		530 Major Works		
		531 Major Works	..	24,00.00
		Total (40)	..	29,04.20
02 Sewerage and Sanitation	796	Tribal Area Sub-plan		
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,02.57
		530 Major Works		
		531 Major Works	..	5,00.00
		Total (41)	..	6,02.57
		Total HOD	..	578,81.67
Department Of Swarna Gramam And Swarna Wardu		Revenue		
3451 Secretariat - Economic Services	090	Secretariat		
		S.H (48) Department of Swarna Gramam and Swarna Wardu		
		010 Salaries		
		011 Pay	..	20.00
		Total (42)	..	20.00
		Total HOD	..	20.00
Director, Swarna Gramam And Swarna Wardu		Revenue		
2515 Other Rural Development Programmes	001	Direction and Administration		
		S.H (13) Headquarters Office - Swarna Gramam and Swarna Wardu		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		260 Advertisements, Sales and Publicity Expenses		
		265 Promotional Expenses	..	5,67.00
		Total (43)	..	7,17.00
		S.H (24) District GSWS Offices		
		010 Salaries		
		011 Pay	..	10,00.00
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.01
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowances	..	0.01
		103 Arrear DA	..	0.01

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		106 Arrear HRA	..	0.01
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	70.20
		135 Office Expenses - Consumables/Stationery	..	11.70
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	0.01
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	65.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	0.01
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total (44)	..	11,47.03
		S.H (25) District GSWS Offices		
		010 Salaries		
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.01
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowances	..	0.01
		103 Arrear DA	..	0.01
		106 Arrear HRA	..	0.01
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		010 Salaries		
		011 Pay	..	10,00.00
		Total (45)	..	10,00.11
	198 Assistance to Gram Panchayats	S.H (53) Grama Sachivalayam		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	5,77.00
		100 Arrear Salaries		
		101 Arrear Pay	..	140,68.63
		Total (46)	..	146,45.63
		Total HOD	..	175,09.77
		Total Demand XXXI	..	2468,72.77

EXPLANATORY NOTE

Revenue

Panchayat Raj And Rural Development, Secretariat

Items(1)

The additional funds are included in the supplementary estimates towards salaries

Revenue

Panchayat Raj Department

Items(2)

The additional funds are included in the supplementary estimates towards Deposit Linked insurance scheme

Items(3)

The Additional funds included in supplementary estimates for meeting the expenditure towards salaries

The Additional funds included in supplementary estimates for Hospitality & Catering Charges in the Camp Office of the Honble Deputy Chief Minister for the CFY.2025-26

Items(4)

The Additional funds included in supplementary estimates for meeting the expenditure towards salaries

Items(5)

The Additional funds included in supplementary estimates for meeting the expenditure towards salaries

Items(6)

The additional funds are included in the supplementary estimates towards salaries

Items(7)

The Additional funds included in supplementary estimates for meeting the expenditure towards DA arrears

Items(8)

The Additional funds included in supplementary estimates for meeting the expenditure 1st installment of Basic Grant (Untied) for the FY:2025-26 as recommended by the 15th FC

Items(9)

The Additional funds included in supplementary estimates for meeting the expenditure 1st installment Tied Grant to Rural Local Bodies for the FY 2025-26 as recommended by 15th FC.

Items(10)

The Additional funds included in supplementary estimates for meeting the expenditure towards claiming the wages/salaries of the Minimum Time Scale employees of Gram Panchayat in the State who were extended to the minimum pay as per G.O.Ms.No.142 of Finance Dept., Dt.27.08.2018 and issued orders vide G.O.Rt.No.805, Dt.22.10.2025

The Additional funds included in supplementary estimates for meeting the expenditure towards salaries

Items(11)

The additional amount is included in the Supplementary Estimates towards token provision provided towards providing streetlights from NH-40 to the IIITDM campus (4 km), Dinnadevarapadu Gram Panchayat, Kurnool Dist.

Items(12)

The Additional funds included in supplementary estimates for meeting the expenditure meeting the expenditure under Rastriya Grama Swaraj Abhiyan (RGSA) for the FY.2025-26

Items(13)

The Additional funds included in supplementary estimates for meeting the expenditure under Rastriya Grama Swaraj Abhiyan (RGSA) for the FY.2025-26

Items(14)

The Additional funds included in supplementary estimates for meeting the expenditure towards penal interest due to delay in transfer of Basic Grant Untied & Tied Grant to Local Bodies

Items(15)

The Additional funds included in supplementary estimates for meeting the expenditure towards penal interest due to delay in transfer of Basic Grant Untied & Tied Grant to Local Bodies

Capital

Panchayat Raj Department

Items(16)

The Additional funds included in supplementary estimates for meeting the expenditure towards under Rastriya Grama Swaraj Abhiyan (RGSA) for the FY.2025-26

Revenue

Panchayat Raj Engineering Department

Items(17)

The Additional funds are included in supplementary estimates towards salaries

Items(18)

The Additional amount is included in supplementary estimates towards Encashment of Earned Leave.

The Additional amount is included in supplementary estimates towards arrear salaries.

The Additional funds are included in supplementary estimates towards salaries

Items(19)

The Additional funds included in supplementary estimates for meeting the expenditure towards admin component under the Pradhan Mantri Gram Sadak Yojana (PMGSY) during FY 2025-26

Items(20)

The Additional funds are included in supplementary estimates under admn fund under Road Connectivity Programme Left Wing Extremism Areas (RCPLWEA)-AP155 under SNA-SPARSH for the FY.2025-26.

Capital

Panchayat Raj Engineering Department

Items(21)

The Additional funds are included in supplementary estimates for making the payment to the contractor for the work AP rural Development fund.

Items(22)

The Additional funds included in supplementary estimates for meeting the expenditure AIIB Projects.

Items(23)

The Additional funds included in supplementary estimates for meeting the expenditure under PMGSY

Items(24)

The Additional funds included in supplementary estimates for meeting the expenditure under construction of panchayat raj roads

Items(25)

The Additional funds included in supplementary estimates for meeting the expenditure towards clearing the liabilities pertaining to MGNREGS CONVERGENCE with other Grants i.e., RDF, UPNREGP(Plain), UPNREGP(STC) , SDF, SDP, 15th FC, ICDS, BRGF, CM Tipping etc., under the SASCI additional allocation for FY.2025-26;

Items(26)

The Additional funds included in supplementary estimates for meeting the expenditure under PMGSY

Items(27)

The Additional funds are included in supplementary estimates towards PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive.

Items(28)

The Additional funds are included in supplementary estimates towards Central Assistance under Pradhana Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM.JANMAN) Programme Fund during the FY 2025-2026;

Revenue**State Election Commission****Items(29)**

The Additional funds are included in supplementary estimates towards salaries

The Additional funds are included in supplementary estimates for procurement of Office Hardware & Peripherals for setting up of Video Conferencing-cum-Conference Hall-cum-Training Center facility (Public Address System and Furniture) in AP State Election Commission

Revenue**Rural Water Supply Department****Items(30)**

The Additional funds are included in supplementary estimates towards salaries

Items(31)

The Additional funds are included in supplementary estimates towards salaries

The Additional funds are included in supplementary estimates towards making payment of salary/ back wages in respect of Sri Y.Suryanarayana, NMR (previously worked as Sweeper cum Watch man in the O/o the Dy.EE,RWS, Cheepurupalli)

Capital**Rural Water Supply Department****Items(32)**

The Additional funds are included in supplementary estimates towards clear the pending bills for the completed works.

Items(33)

The Additional funds are included in supplementary estimates towards payment of pending bills for Tungabhadra Pushkaralu in view of CC No. 1842/2024

Items(34)

The Additional funds are included in supplementary estimates towards pending Central Share under Jal Jeevan Mission (JJM);pending Central Share under Jal Jeevan Mission (JJM) for clearing the pending bills

Items(35)

The Additional funds are included in supplementary estimates towards making payment to the completed works relates to repairs for 110 dilapidated OHSRs (Over Head Storage Reservoir) in Kuppam Constituency sanctioned vide G.O.Rt.No.633, PR & RD (RWS-II) Department, Dated:11.11.2024

Items(36)

The Additional funds are included in supplementary estimates towards pending Central Share under Jal Jeevan Mission (JJM);pending Central Share under Jal Jeevan Mission (JJM) for clearing the pending bills

Items(37)

The Additional funds are included in supplementary estimates towards making payment to the completed works relates to repairs for 110 dilapidated OHSRs (Over Head Storage Reservoir) in Kuppam Constituency sanctioned vide G.O.Rt.No.633, PR & RD (RWS-II) Department, Dated:11.11.2024

Items(38)

The Additional funds are included in supplementary estimates towards pending Central Share under Jal Jeevan Mission (JJM);pending Central Share under Jal Jeevan Mission (JJM) for clearing the pending bills

Items(39)

The additional amount is included in the Supplementary Estimates towards meeting the required expenditure.

The Additional funds are included in supplementary estimates towards implementation of Swachh Bharat Mission (Grameen) .

Items(40)

The Additional funds are included in supplementary estimates towards implementation of Swachh Bharat Mission (Grameen) under SNA-SPARSH Model (60:40)

The Additional funds are included in supplementary estimates towards implementation of Swachh Bharat Mission (Grameen) under SNA-SPARSH Model.

Items(41)

The Additional funds are included in supplementary estimates towards implementation of Swachh Bharat Mission (Grameen) under SNA-SPARSH Model (60:40)

The Additional funds are included in supplementary estimates towards implementation of Swachh Bharat Mission (Grameen) under SNA-SPARSH Model for the FY 2025-2026 under SNA SPARSH

Revenue

Department Of Swarna Gramam And Swarna Wardu

Items(42)

The additional funds are included in the supplementary estimates towards salaries.

Revenue

Director, Swarna Gramam And Swarna Wardu

Items(43)

The additional funds are included in the supplementary estimates towards salaries

The additional funds are included in the supplementary estimates towards meeting the expenditure of printing charges of Stickers and Pamphlets under "Idi Manchi Prabhutvam" programme which was held from 20-09-2024 to 26-09-2024 to highlight the achievements of Government in 100 days.

Items(44)

The additional funds are included in the supplementary estimates towards salaries of District GSWS Offices

The additional amount is included in the Supplementary Estimates towards token provision to meet the employees/outsourcing salaries of District GSWS Offices

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The additional amount is included in the Supplementary Estimates towards token provision to meet the employees/outsourcing salaries of District GSWS Offices

The additional funds are included in the supplementary estimates towards token provision to meet the administrative expenditure of District GSWS Offices

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The additional amount is included in the Supplementary Estimates towards token provision to meet the administrative expenditure of District GSWS Offices

The additional amount is included in the Supplementary Estimates towards token provision to meet the employees/outsourcing salaries of District GSWS Offices

The additional amount is included in the Supplementary Estimates towards token provision to meet the employees/outsourcing salaries of District GSWS Offices

Items(45)

The additional amount is included in the Supplementary Estimates towards token provision to meet the salaries of GSWS Mandal offices

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The additional amount is included in the Supplementary Estimates towards token provision to meet the salaries of GSWS Mandal offices

The additional funds are included in the supplementary estimates towards salaries to meet the salaries of GSWS Mandal offices

Items(46)

The additional funds are included in the supplementary estimates towards furniture to Grama sachivalayams

The additional funds are included in the supplementary estimates towards salaries

(32) DEMAND XXXII RURAL DEVELOPMENT

Original Grant:	(Rupees in Lakhs)	
Voted:		8033,03.16
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		3187,00.82
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Rural Development Department			Revenue		
2235	Social Security and Welfare				
02	Social Welfare	103 Women's Welfare			
		G.H. 11 State Development Schemes			
		S.H (15) Assistance to Society for Elimination of Rural Poverty (SERP)			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	11,45.99	
		Total (1)	..	11,45.99	
2501	Special Programmes for Rural Development				
02	Drought Prone Areas	800 Other Expenditure			
		G.H. 11 State Development Schemes			
		S.H (05) Mahatma Gandhi National Employment Guarantee Act			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	12.21	
		Total (2)	..	12.21	
05	Waste Land Development	101 National Waste Land Development Programme			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)			
		S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]			
		270 Minor Works			
		271 Minor Works	..	125,68.82	
		Total (3)	..	125,68.82	
05	Waste Land Development	789 Special Component Plan for Scheduled Castes			
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)			
		S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]			
		270 Minor Works			
		271 Minor Works	..	29,31.09	
		Total (4)	..	29,31.09	
2505	Rural Employment				
02	Rural Employment	101 National Rural Employment Guarantee Scheme			
		G.H. 11 State Development Schemes			
		S.H (16) Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	1,75.81	
		Total (5)	..	1,75.81	
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (26) MGNREGA - Admin [AP428]			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
2515 Other Rural Development Programmes	102 Community Development	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	60,00.00
		Total (6)	..	60,00.00
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (23) MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,97.43
		Total (7)	..	9,97.43
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (16) National Rural Livelihood Mission (NRLM) - SVEP [AP365]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,08.27
		Total (8)	..	15,08.27
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	3,23.94		
Total (9)	..	3,23.94		
G.H. 12 Central Assistance to State Development Schemes				
S.H (16) National Rural Livelihood Mission (NRLM) - SVEP [AP365]				
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	22,62.40		
Total (10)	..	22,62.40		
S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)				
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	4,85.90		
Total (11)	..	4,85.90		
G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)				
S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]				
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	260,20.27		
Total (12)	..	260,20.27		
S.H (16) National Rural Livelihood Mission (NRLM) - SVEP [AP365]				
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	14,42.67		
Total (13)	..	14,42.67		
S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)				
310 Grants-in-Aid				
312 Other Grants-in-Aid	..	9,05.05		
Total (14)	..	9,05.05		
	103 Dry Land Development Programme			
		G.H. 11 State Development Schemes		
		S.H (13) NTR Jalasiri		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		270 Minor Works		
		271 Minor Works	..	0.01
		Total (15)	..	0.01
	789 Special Component Plan for Scheduled Castes	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,22.55
		Total (16)	..	1,22.55
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,83.85
		Total (17)	..	1,83.85
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	62,00.00
		Total (18)	..	62,00.00
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,22.84
		Total (19)	..	4,22.84
	796 Tribal Area Sub-Plan	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	39.71
		Total (20)	..	39.71
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	59.59
		Total (21)	..	59.59
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,77.22
		Total (22)	..	40,77.22
		S.H (18) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,50.00
		Total (23)	..	1,50.00
Rural Development Department		Capital		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
4515 Capital Outlay on other Rural Development Programmes	103 Rural Development	G.H. 25 Central Assistance to State Development Schemes - SNA-SPARSH (75:25)		
		S.H (06) Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]		
		530 Major Works		
		531 Major Works	..	2500,00.00
		Total (24)	..	2500,00.00
		Total HOD	..	3180,35.62
Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird And Pr)		Revenue		
2515 Other Rural Development Programmes	003 Training	S.H (01) Headquarters Office, APSIRD&PR		
		010 Salaries		
		011 Pay	..	1,50.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	25.20
		135 Office Expenses - Consumables/Stationery	..	9.00
		136 Office Expenses - Maintenance/Minor Repairs	..	14.00
		137 Office Expenses - Administrative Expenses	..	9.00
		138 Office Expenses - Broadband / Internet Charges	..	2.50
		139 Office Expenses - Mobile Service/Call Charges	..	0.60
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	12.00
		217 Purchase of Furniture & Fixtures	..	12.00
		Total (25)	..	2,34.30
		S.H (05) Village Development Officers Training Centres		
		010 Salaries		
		011 Pay	..	2,00.00
		020 Wages		
		022 Full Time Contingent Employees	..	46.00
		100 Arrear Salaries		
		101 Arrear Pay	..	1,00.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	13.50
		136 Office Expenses - Maintenance/Minor Repairs	..	18.00
		137 Office Expenses - Administrative Expenses	..	13.50
		138 Office Expenses - Broadband / Internet Charges	..	3.00
		139 Office Expenses - Mobile Service/Call Charges	..	0.90
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	18.00
		217 Purchase of Furniture & Fixtures	..	18.00
		Total (26)	..	4,30.90
		Total HOD	..	6,65.20
		Total Demand XXXII	..	3187,00.82

EXPLANATORY NOTE

Revenue

Rural Development Department

Items(1)

The additional fund are included in the supplementary estimates towards incurring the expenditure for verification/reassessment of health and disabled person as special grant

Items(2)

The additional fund are included in the supplementary estimates towards making the pending payment under MGNREGS

Items(3)

The additional fund are included in the supplementary estimates towards implementation of the projects under water shed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) under SNA-SPARSH model;

Items(4)

The additional fund are included in the supplementary estimates towards implementation of the projects under water shed Development Component of Pradhan MantrKrishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) under SNA-SPARSH model;

Items(5)

The additional fund are included in the supplementary estimates towards meeting the expenditure to clear the bills in respect of works under MGNREGS

Items(6)

The additional fund are included in the supplementary estimates towards Admin component under MGNREGS .

Items(7)

The additional fund are included in the supplementary estimates towards meeting the expenditure under 1st installment of 1st tranche towards conducting & staffing of Independent Social Audit Unit under MGNREGA for the Financial Year 2025-26

Items(8)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(9)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(10)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(11)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(12)

The additional fund are included in the supplementary estimates towards 1st installment under NRLM/Aajeevika during the year 2025-26.

Items(13)

The additional fund are included in the supplementary estimates towards 1st instalment of 1st trench under NRLM/Start-up Village Entrepreneurship Programme (SVEP) for the FY 2025-26

Items(14)

The additional fund are included in the supplementary estimates towards meeting the expendiutre under Mahila Kisan Sashaktikaran Pariyojana (MKSP)

Items(15)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under NTR Jala Siri/Jala Kala Programme

Items(16)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(17)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(18)

The additional funds are included in the supplementary estimates towards NRLM/Aajeevika during the year 2025-26

Items(19)

The additional fund are included in the supplementary estimates towards meeting the expendiutre under Mahila Kisan Sashaktikaran Pariyojana (MKSP)

Items(20)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(21)

The additional amount is included in the Supplementary Estimates towards MKSP and SVEP schemes under NRLM for projecting the balance budget provision in TRSY (07) Report in order to get further releases from Gol.

Items(22)

The additional fund are included in the supplementary estimates towards 1st instalment of central share and MSS under NRLM/Aajeevika scheme during the year 2025-26

Items(23)

The additional fund are included in the supplementary estimates towards meeting the expendiutre under Mahila Kisan Sashaktikaran Pariyojana (MKSP)

Capital

Rural Development Department

Items(24)

The additional fund are included in the supplementary estimates towards 1st instalment of 1st tranche of Central Assistance towards MGNREGS Material component for Financial Year 2025-26.

Revenue

Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird And Pr)

Items(25)

The additional funds are included in the supplementary estimates towards salaries

The additional amount is included in the Supplementary Estimates towards meeting the (6) hire vehicle charges which are eligible as per G.O.Ms.No.87, Finance (HR.VI-TFR-VA) Department, Dt.01.06.2017 for (9) months period i.e., July-25 to March-26 in the CFY.2025-26.

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

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The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

Items(26)

The additional funds are included in the supplementary estimates towards salaries

The additional amount is included in the Supplementary Estimates towards payment of salaries/wages to the Full-Time Contingent Employees working in Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional funds are included in the supplementary estimates towards arrear salaries

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

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The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

The additional amount is included in the Supplementary Estimates towards meeting the expenditure of office administration and Supplies and Materials for APSIRDPR & Village Development Officers Training Centres (ETCs) located at Samalkot, Bapatla, and Srikalahasti

(33) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION

Original Grant:	(Rupees in Lakhs)	
Voted:		17161,38.86
Total of Sums Charged:		6,20.54
Estimates of the amount required for further expenditure		
Voted:		2541,54.63
Total of Sums Charged:		38,33.93

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Water Resources, Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat	S.H (09) Irrigation and Command Area Development Department (Irrigation Wing)		
		010 Salaries		
		011 Pay	..	1,50.00
		Total (1)	..	1,50.00
		S.H (16) Irrigation and Command Area Development Department (Command Area Development Wing)		
		010 Salaries		
		017 Medical Reimbursement	..	9.40
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	45.00
		Total (2)	..	54.40
		S.H (25) Irrigation and Command Area Development Department (Projects Wing)		
		100 Arrear Salaries		
		101 Arrear Pay	..	80.00
		103 Arrear DA	..	27.59
		Total (3)	..	1,07.59
		Total HOD	..	3,11.99
Command Area Development Authority		Revenue		
2700 Major Irrigation	190 Assistance to Public Sector and Other Undertakings	S.H (14) Water Users Association		
80 General		270 Minor Works		
		272 Maintenance	..	33,79.96
		Total (4)	..	33,79.96
2705 Command Area Development	001 Direction and Administration	G.H. 11 State Development Schemes		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,00.00
		300 Other Contractual Services		
		301 Individual Contract Employees	..	28.00
		302 Outsourcing Employees through agencies	..	5.00
		Total (5)	..	1,33.00
	200 Other Schemes	G.H. 11 State Development Schemes		
		S.H (07) Conjunctive use of Ground Water		
		010 Salaries		
		011 Pay	..	50.00
		Total (6)	..	50.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Command Area Development Authority		Capital		
4700	Capital Outlay on Major Irrigation			
80	General	001 Direction and Administration		
		G.H. 03 Externally Aided Projects		
		S.H (08) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Pilot Programme		
		170 Training		
		174 Meetings/Workshops Expenses	..	0.45
		280 Professional Services		
		289 Service based Professional Services	..	16.45
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	85.06
		352 EAP Benefishiaries	..	41.87
		Total (7)	..	1,43.83
		S.H (09) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Establishment		
		100 Arrear Salaries		
		103 Arrear DA	..	50.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	17.23
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	10.00
		Total (8)	..	77.23
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (52) Modernization of Command Area Development and Water Management (M-CADWM)		
		530 Major Works		
		531 Major Works	..	16,66.67
		Total (9)	..	16,66.67
		Total HOD	..	54,50.69
Water Resources (Administration)		Revenue		
2700	Major Irrigation			
80	General	001 Direction and Administration		
		S.H (01) Headquarters Office - Common Establishment (Engineer-in-Chief, Administration)		
		010 Salaries		
		011 Pay	..	4,00.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	65.03
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2.96
		Total (10)	..	4,67.99
		S.H (02) District Offices, Common Establishment (Engineer-in-Chief, Irrigation)		
		010 Salaries		
		018 Encashment of Earned Leave	..	20,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		100 Arrear Salaries		
		103 Arrear DA	..	8,00.00
		Total (11)	..	28,00.00
		G.H. 11 State Development Schemes		
		S.H (03) Prioritized Project Monitoring Unit		
		010 Salaries		
		011 Pay	..	1,00.00
		018 Encashment of Earned Leave	..	80.00
		100 Arrear Salaries		
		101 Arrear Pay	..	70.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	52.60
		Total (12)	..	3,02.60
		Total HOD	..	35,70.59
		Revenue		
Major Irrigation, Flood Control And Drainage				
2700 Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		S.H (04) Project Establishment under Chief Engineer, Major Irrigation		
		010 Salaries		
		011 Pay	..	10,00.00
		Total (13)	..	10,00.00
01 Major Irrigation -	105	Krishna Delta System		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		275 Buildings	..	1,51.72
		Total (14)	..	1,51.72
3056 Inland Water Transport				
	104	Navigation		
		S.H (04) Buckingham Canal		
		070 Work Charged Establishment Salaries		
		078 WC Encashment of Earned Leave	..	32.64
		Total (15)	..	32.64
		Capital		
Major Irrigation, Flood Control And Drainage				
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	141	Tarakarama Krishnaveni Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (28) Lift Irrigation Schemes		
		530 Major Works		
		531 Major Works	..	73.48
		Total (16)	..	73.48
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	800	Other Expenditure		
		G.H. 11 State Development Schemes		
		S.H (16) Immediate restoration of flood affected Medium Irrigation sources		
		530 Major Works		
		531 Major Works	..	1,32.80
		Total (17)	..	1,32.80
4711 Capital Outlay on Flood Control Projects				
01 Flood Control	103	Civil Works		
		G.H. 11 State Development Schemes		
		S.H (05) Embankments		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	3,16.12
		Total (18)	..	3,16.12
03 Drainage	001 Direction and Administration	G.H. 11 State Development Schemes		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	8,00.00
		Total (19)	..	8,00.00
03 Drainage	103 Civil Works	G.H. 11 State Development Schemes		
		S.H (07) Godavari Delta Area		
		530 Major Works		
		531 Major Works	..	4.60
		Total (20)	..	4.60
		Total HOD	..	25,11.36
N.T.R Telugu Ganga Project		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001 Direction and Administration	G.H. 11 State Development Schemes		
		S.H (06) Project Establishment under Chief Engineer, NTR Telugu Ganga Project		
		010 Salaries		
		018 Encashment of Earned Leave	..	7,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	5,00.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total (21)	..	12,00.01
01 Major Irrigation -	112 Somasila Project	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,50.00
		Total (22)	..	1,50.00
01 Major Irrigation -	115 Pennar River Canal System	G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	11,50.44
		Total (23)	..	11,50.44
01 Major Irrigation -	123 NTR Telugu Ganga Project	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	5,00.00
		532 Lands (Non R&R)	10,47.81	2,44.32
		Total (24)	10,47.81	7,44.32
		S.H (27) Canals and Distributaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	14,08.42
		Total (25)	..	14,08.42
01 Major Irrigation -	124 Siddapuram Lift Irrigation Scheme	G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	96.21
		Total (26)	..	96.21
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	123 Kanpur Canal Scheme			
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	3,13.49
		Total (27)	..	3,13.49
		Total HOD	10,47.81	50,62.89
Tungabhadra Board		Revenue		
2700 Major Irrigation				
01 Major Irrigation -	155 Tungabhadra Project (High Level Canal) Stage - I (Board Area)			
		S.H (25) Project Establishment		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	5,28.61
		304 Contract Services through 3rd party firms	..	4,74.10
		Total (28)	..	10,02.71
		S.H (27) Canals and Distributaries		
		070 Work Charged Establishment Salaries		
		071 WC Pay	..	2,09.96
		072 WC Allowances	..	5.06
		073 WC Dearness Allowance	..	37.94
		Total (29)	..	2,52.96
01 Major Irrigation -	156 Tungabhadra Project (Low Level Canal) Board Area			
		S.H (25) Project Establishment		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	2,00.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	1,92.85
		304 Contract Services through 3rd party firms	..	10,00.00
		Total (30)	..	13,92.85
		S.H (26) Dam and Appurtenant Works		
		070 Work Charged Establishment Salaries		
		071 WC Pay	..	3,80.19
		072 WC Allowances	..	9.16
		073 WC Dearness Allowance	..	68.71
		Total (31)	..	4,58.06
		S.H (27) Canals and Distributaries		
		070 Work Charged Establishment Salaries		
		071 WC Pay	..	3,78.25
		072 WC Allowances	..	9.15
		073 WC Dearness Allowance	..	68.32
		Total (32)	..	4,55.72
Tungabhadra Board		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	163 Tungabhadra Project (Low Level Canal) Board Area			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	20,00.00
		Total (33)	..	20,00.00
		Total HOD	..	55,62.30
Central Design Organisation		Revenue		
2700 Major Irrigation				
80 General	001 Direction and Administration			
		S.H (04) Common Establishment under Chief Engineer, CDO (Regional and District Offices)		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	1,29.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	26.39
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	56.07
		Total (34)	..	3,11.46
		Total HOD	..	3,11.46
Inter State Water Resources		Revenue		
2700 Major Irrigation				
80 General	001 Direction and Administration			
		S.H (08) Chief Engineer, ISWR		
		010 Salaries		
		018 Encashment of Earned Leave	..	30.00
		100 Arrear Salaries		
		101 Arrear Pay	..	90.00
		Total (35)	..	1,20.00
		Total HOD	..	1,20.00
Commissionerate Of Tenders		Revenue		
2700 Major Irrigation				
80 General	001 Direction and Administration			
		S.H (07) Commissionerate of Tenders		
		100 Arrear Salaries		
		101 Arrear Pay	..	30.00
		Total (36)	..	30.00
		Total HOD	..	30.00
Irrigation Projects, Kadapa		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001 Direction and Administration			
		G.H. 11 State Development Schemes		
		S.H (07) Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa		
		010 Salaries		
		011 Pay	..	3,00.00
		018 Encashment of Earned Leave	..	10,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	5,00.00
		Total (37)	..	18,00.00
01 Major Irrigation -	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti			
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	..	10,78.02
		Total (38)	..	10,78.02
		S.H (27) Canals and Distributaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	7.44
		103 Arrear DA	..	2.11
		530 Major Works		
		531 Major Works	..	236,00.00
		Total (39)	..	236,09.55
		S.H (28) Lift Irrigation Schemes		
		530 Major Works		
		531 Major Works	..	38,70.00
		Total (40)	..	38,70.00
		S.H (38) Tunnels		
		530 Major Works		
		531 Major Works	..	7,00.00
		Total (41)	..	7,00.00
		S.H (49) Resettlement and Rehabilitation		
		530 Major Works		
		537 Land Acquisition for R&R Works	..	1,08.50
		Total (42)	..	1,08.50
01 Major Irrigation -	135 Pulivendula Canal Scheme			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	5,75.91
		Total (43)	..	5,75.91
		S.H (27) Canals and Distributaries		
		070 Work Charged Establishment Salaries		
		076 WC House Rent Allowance	..	1,96.60
		Total (44)	..	1,96.60
01 Major Irrigation -	189 Velligallu Project			
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	58.90
		Total (45)	..	58.90
4701 Capital Outlay on Medium Irrigation				
03 Major Irrigation	189 Velligallu Project			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	..	16.55
		Total (46)	..	16.55
		Total HOD	..	320,14.03
Hydrology Department		Revenue		
2700 Major Irrigation				
80 General	001 Direction and Administration			
		S.H (09) Establishment under Chief Engineer, Hydrology		
		010 Salaries		
		011 Pay	..	3,40.00
		100 Arrear Salaries		
		103 Arrear DA	..	60.00
		Total (47)	..	4,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total HOD	..	4,00.00
Irrigation Projects, North Coastal Districts		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (08) Project Establishment under Chief Engineer (Projects), North Coastal Districts		
		010 Salaries		
		018 Encashment of Earned Leave	..	5,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	6,00.00
		Total (48)	..	11,00.00
01 Major Irrigation -	146	Thotapalli Reservoir		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		290 Other Professional Services		
		298 Payment to Lascars	..	41.00
		Total (49)	..	41.00
		Total HOD	..	11,41.00
Irrigation Projects, Ongole		Revenue		
2700 Major Irrigation				
01 Major Irrigation -	101	Nagarjuna Sagar Project		
		S.H (25) Project Establishment		
		100 Arrear Salaries		
		101 Arrear Pay	..	15,00.00
		103 Arrear DA	..	4,00.00
		Total (50)	..	19,00.00
		S.H (27) Canals and Distributaries		
		270 Minor Works		
		272 Maintenance	..	1,08.72
		Total (51)	..	1,08.72
		G.H. 11 State Development Schemes		
		S.H (25) Project Establishment		
		010 Salaries		
		018 Encashment of Earned Leave	..	2,25.59
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	0.01
		Total (52)	..	2,25.60
2701 Medium Irrigation				
03 Medium Irrigation -	195	Reconstruction of Rallapadu Stage-II (V.R.Kota)		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		272 Maintenance	..	20.25
		Total (53)	..	20.25
Irrigation Projects, Ongole		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (09) Project Establishment under Chief Engineer, Ongole Project		
		010 Salaries		
		011 Pay	..	5,68.81

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		500 Other Charges		
		501 Compensation	..	5.87
		Total (54)	..	5,74.68
01 Major Irrigation -	129	Nagarjuna Sagar Project		
		G.H. 03 Externally Aided Projects		
		S.H (32) Modernisation of Nagarjunasagar Canal		
		530 Major Works		
		531 Major Works	..	55.68
		Total (55)	..	55.68
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	32.00
		Total (56)	..	32.00
01 Major Irrigation -	138	Poola Subbaiah Veligonda Project		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	125,00.00
		Total (57)	..	125,00.00
01 Major Irrigation -	156	Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	..	9,31.48
		Total (58)	..	9,31.48
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	195	Reconstruction of Rallapadu Stage-II (V.R.Kota)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	3,13.49
		Total (59)	..	3,13.49
		Total HOD	..	166,61.90
Irrigation Projects, Anantapur		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	137	Handri Niva Sujala Sravanthi		
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	850,00.00
		Total (60)	..	850,00.00
		G.H. 11 State Development Schemes		
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		502 R&R Cash Benefits	..	6,30.00
		Total (61)	..	6,30.00
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	114	Bhairavanitippa Project		
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Other Expenditure	..	0.01
		Total (62)	..	0.01
		Total HOD	..	856,30.01
Polavaram Project		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Project Establishment under Chief Engineer, Polavaram Project		
		130 Office Expenses		
		138 Office Expenses - Broadband / Internet Charges	..	10.00
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	60.00
		270 Minor Works		
		271 Minor Works	..	22.04
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	5.00
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	10.00
		Total (63)	..	1,07.04
01 Major Irrigation -	120	Polavaram Barrage (Indira Sagar Project)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	900,00.00
		Total (64)	..	900,00.00
01 Major Irrigation -	181	Purushothapatnam Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	21.00
		Total (65)	..	21.00
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	212	Bhupathipalem Reservoir		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	64.00
		Total (66)	..	64.00
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	62.00
		Total (67)	..	62.00
03 Medium Irrigation -	240	Musuramilli Project		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	68.00
		Total (68)	..	68.00
		Total HOD	..	903,22.04

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Irrigation Projects, Kurnool			Revenue	
2700	Major Irrigation			
01	Major Irrigation -	107 Kurnool - Cuddapah Canal		
		S.H (27) Canals and Distributaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		Total (69)	..	2,00.00
2801	Power			
01	Hydel Generation	105 Srisaillam Hydro-Electric Scheme		
		G.H. 11 State Development Schemes		
		S.H (25) Project Establishment		
		010 Salaries		
		011 Pay	..	3,50.00
		500 Other Charges		
		501 Compensation	6.15	..
		Total (70)	6.15	3,50.00
Irrigation Projects, Kurnool			Capital	
4700	Capital Outlay on Major Irrigation			
01	Major Irrigation -	001 Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (13) Project Establishment under CE (Projects), Irrigation, Kurnool		
		010 Salaries		
		011 Pay	..	16,00.00
		Total (71)	..	16,00.00
01	Major Irrigation -	102 Thungabhadra Project (Low Level Canal)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	15,00.00
		532 Lands (Non R&R)	..	10.63
		Total (72)	..	15,10.63
01	Major Irrigation -	109 Kurnool - Cuddapah Canal		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	9,02.94	..
		Total (73)	9,02.94	..
01	Major Irrigation -	121 Srisaillam Right Branch Canal (Neelam Sanjeeva Reddy Saqar)		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	5,21.43	..
		Total (74)	5,21.43	..
		S.H (27) Canals and Distributaries		
		070 Work Charged Establishment Salaries		
		078 WC Encashment of Earned Leave	..	35.00
		270 Minor Works		
		272 Maintenance	..	0.65
		530 Major Works		
		531 Major Works	5,04.38	..
		532 Lands (Non R&R)	6,55.54	..
		Total (75)	11,59.92	35.65

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
4801 Capital Outlay on Power Projects 01 Hydel Generation	101	Srisaillam Hydro-Electric Scheme		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	1,05.00
		Total (76)	..	1,05.00
		Total HOD	25,90.44	38,01.28
Resettlement And Rehabilitation Commissionerate		Revenue		
2700 Major Irrigation 80 General	001	Direction and Administration		
		S.H (15) Commissioner (R&R)		
		010 Salaries		
		011 Pay	..	45.94
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	5.23
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	2.45
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	10.53
		Total (77)	..	64.15
		Total HOD	..	64.15
Quality Control Wing For Andhra Region		Revenue		
2700 Major Irrigation 01 Major Irrigation -	001	Direction and Administration		
		S.H (18) Project Establishment under Chief Engineer Quality Control Wing Coastal Region		
		010 Salaries		
		011 Pay	..	2,00.00
		Total (78)	..	2,00.00
80 General	001	Direction and Administration		
		S.H (06) Planning and Research		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	50.00
		Total (79)	..	50.00
		Total HOD	..	2,50.00
Quality Control Wing For Rayalaseema Region		Revenue		
2700 Major Irrigation 01 Major Irrigation -	001	Direction and Administration		
		S.H (17) Project Establishment under Chief Engineer, Quality Control Wing, Rayalaseema Region		
		010 Salaries		
		011 Pay	..	50.00
		Total (80)	..	50.00
		Total HOD	..	50.00
Godavari Delta System, Dowlaiswaram		Capital		
4700 Capital Outlay on Major Irrigation 01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (29) Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram		
		010 Salaries		
		011 Pay	..	1,50.00
		Total (81)	..	1,50.00
01 Major Irrigation -	114 Godavari Delta System			
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	1,94.21	..
		Total (82)	1,94.21	..
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	146 Yerrakalva Reservoir			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	1.48	..
		Total (83)	1.48	..
03 Medium Irrigation -	209 Kovvadakalava Project			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	31.43
		Total (84)	..	31.43
		Total HOD	1,95.69	1,81.43
Krishna Delta System, Vijayawada		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001 Direction and Administration			
		G.H. 11 State Development Schemes		
		S.H (20) Project Establishment under Chief Engineer Modernization of Krishna Delta System		
		010 Salaries		
		011 Pay	..	5,00.00
		200 Other Administrative Expenses		
		202 Functions and Events	..	14.40
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	1,93.11
		Total (85)	..	7,07.51
01 Major Irrigation -	176 Chintalapudi Lift Irrigation Scheme			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	0.01
		Total (86)	..	0.01
		Total HOD	..	7,07.52
		Total Demand XXXIII	38,33.94	2541,54.64

EXPLANATORY NOTE

Revenue

Water Resources, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(2)

The additional amount is included in the Supplementary Estimates towards Medical reimbursement

The additional amount is included in the Supplementary Estimates towards Outsourcing employees salaries.

Items(3)

The additional amount is included in the Supplementary Estimates towards arrear pay.

The additional amount is included in the Supplementary Estimates towards Arrear DA.

Revenue

Command Area Development Authority

Items(4)

The additional amount is included in the Supplementary Estimates towards O & M works executed under Drainage Divisions, Bhimavaram and Nellore Central Division, Nellore in connection with the (11) Contempt Cases and payment for O & M works in connection with the (158) Contempt Cases.

Items(5)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards payment of remuneration to the individual consultant appointed vide G.O.Rt.No.421, Dt.05.08.2025 for the financial year 2025-26 (i.e. from August, 2025 to March, 2026).

The additional amount is included in the Supplementary Estimates towards Outsourcing employees salaries.

Items(6)

The additional amount is included in the Supplementary Estimates towards HRAm DA salaries.

Capital

Command Area Development Authority

Items(7)

The additional amount is included in the Supplementary Estimates towards JICA assisted (APILIP-II project) for Workshop Expenses

The additional amount is included in the Supplementary Estimates towards JICA assisted (APILIP-II project) Service based professional services.

The additional amount is included in the Supplementary Estimates towards JICA assisted Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II project) in connection with the W.P. 26697/2024.

Additional funds included JICA assisted Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II project);JICA funded APILIP Phase II for EAP beneficiaries

Items(8)

The additional amount is included in the Supplementary Estimates towards, Arrear DA.

The additional amount is included in the Supplementary Estimates towards Private Hired vehicles charges under JICA assisted Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II project).

The additional amount is included in the Supplementary Estimates towards rental charges under JICA assisted Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II project).

Items(9)

The additional amount is included in the Supplementary Estimates towards Peddagedda Project WUA -3,4,5,6 Cluster included under the Modernisation of Command Area Development and Water Management (M-CADWM) Scheme (4348).

Revenue

Water Resources (Administration)

Items(10)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards Advertisement charges clearing the pending advertising bills of M/s Marven Creative Services, Vijayawada in connection with the CC No. 1959/2025

The additional amount is included in the Supplementary Estimates towards Outsourcing Employees.

Items(11)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(12)

The additional amount is included in the Supplementary Estimates towards pay.

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards pay.

The additional amount is included in the Supplementary Estimates towards clearing the pending bills of hired vehicle charges for O/o the Engineer-in-Chief(IW), Vijayawada and the Engineer-in-Chief(Admn), Vijayawada;payment of hire charges to the private vehicles

Revenue

Major Irrigation, Flood Control And Drainage

Items(13)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(14)

The additional amount is included in the Supplementary Estimates towards payment of work bills Annual Maintenance of Data Complex and Farmers Training Centre and Other Head Offices behind the office of the Superintending Engineer, Irrigation Circle, Vijayawada in view of CC No 435 of 2025

Items(15)

The additional amount is included in the Supplementary Estimates towards arrear pay.

Capital

Major Irrigation, Flood Control And Drainage

Items(16)

The additional amount is included in the Supplementary Estimates towards clearing the pending bills in connection with the CC No. 5868/2023 and CC No. 4812/2024;payment of bills relating to the work "Formation of Pressure Main for Kavuluru Sub-Lift at Km 2/80 of TRLI Left Main Canal" in connection with CC No. 1931/2024 in WP No.10579/2023

Items(17)

The additional amount is included in the Supplementary Estimates towards making payment for completed (20) FDR works in connection with the CC Nos. 1682/2025, 1684/2025,1701/2025 and 1703/2025

Items(18)

The additional amount is included in the Supplementary Estimates towards clearing the pending bill in connection with CC No.2524/2024

Items(19)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(20)

The additional amount is included in the Supplementary Estimates towards civil works under Godavari Delta Area.

Capital**N.T.R Telugu Ganga Project****Items(21)**

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards DA arrear.

The additional amount is included in the Supplementary Estimates towards Token provision Obsequies Charges

Items(22)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(23)

The additional amount is included in the Supplementary Estimates towards payment of work bill relates to Reconstruction of culvert cistern walls and protection walls to Mypadu Tank sluice Channel and strengthening of Mypadu Tank near Mypadu Village in Indukurpeta Mandal of SPSR Vellore in connection with CC Nos. 2980/2024, 4308/2024, 4804/2024 and 3321/2025.

Items(24)

The additional amount is included in the Supplementary Estimates towards upload the pending bills in respect of work Providing plastic diaphragm cut off wall in the distressed zone from ch.1600 m to 1700 m of the Earth dam of SPVBR dam at B.Mattam

The additional amount is included in the Supplementary Estimates towards payment of compensation of Acquisition of DKT lands for an extent of Ac.2.95 cents submerged in Kandaleru Dam under Telugu Ganga Project to comply the Court orders in W.P.No. 5184/2025;payment of enhanced compensation to the petitioners as per orders issued vide G.O.Rt.No.561, Dt.15.10.2025 in connection with the CC No.489/2025

The additional amount is included in the Supplementary Estimates towards payment of pending bills in connection with the Court cases.

Items(25)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(26)

The additional amount is included in the Supplementary Estimates towards Supply & Erection of 33 KV Power lines and underground cable from Atmakur Taluk of Kurnool District Sub- Station 132/133KV to supply power to stage -I and stage -II pump House of Siddapuram lift Irrigation Scheme including all Civil works.

Items(27)

The additional amount is included in the Supplementary Estimates towards payment of work bills related to NTRTGP as per the orders of APHC in CC Nos.4294/2024, 3842/2024 and 3321/2025.

Revenue**Tungabhadra Board****Items(28)**

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

Items(29)

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

Items(30)

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

Items(31)

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board.

Items(32)

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

The additional amount is included in the Supplementary Estimates towards meet the salary expenditure and Hire charges of private vehicles up-to 31st March 2026 to the Tungabhadra Board

Capital

Tungabhadra Board

Items(33)

The additional amount is included in the Supplementary Estimates towards Tungabhadra Dam Safety Works

Revenue

Central Design Organisation

Items(34)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards hired vehicles charges for (9) vehicles in Central Designs Organization, Vijayawada.

The additional amount is included in the Supplementary Estimates towards pay the allowances of the (3) individuals appointed for technical duties in the O/o the Central Designs Organization, (AP), Vijayawada.

Revenue

Inter State Water Resources

Items(35)

The additional amount is included in the Supplementary Estimates towards Eancashment of Earned Leaves.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Revenue

Commissionerate Of Tenders

Items(36)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Capital

Irrigation Projects, Kadapa

Items(37)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards Eancashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(38)

The additional amount is included in the Supplementary Estimates towards payment of Land Compensation to beneficiaries of K.Hommeipalli Village, Kondapuram Mandal, YSR District in connection with CC No 1866/2023, payment of Land Compensation to beneficiaries of the GNSS Project Submergence area of Uddimadugu Reservoir Phase II of Package IV in connection with the CC No.4718/2024, payment of Land Compensation to beneficiaries of the K. Bommepalli, Korrapadu, Gandluru & Obannapeta Village of Kondapuram Mandal which were submerged in fore shore of Gandikota Reservoir in connection with CC No 4712/2024 & other cases..

Items(39)

The additional amount is included in the Supplementary Estimates towards arrears.

The additional amount is included in the Supplementary Estimates towards allowances.

The additional amount is included in the Supplementary Estimates towards clearing pending bills of the work Canal Lining from Gorakallu to Owk under SASCI 2024-25

Items(40)

The additional amount is included in the Supplementary Estimates towards executing the work of Rayalaseema Lift Scheme to Supplement 3 TMC per day from Srisailam foreshore to SRMC on downstream of Pothireddy Padu Head Regulator

Items(41)

The additional amount is included in the Supplementary Estimates towards upload pending work done bills for the work Investigation Design, Excavation and lining of Owk Tunnel-II and Diversion Tunnel-II for feeding to Owk Reservoir from KM.57.700 of GNSS Flood Flow Canal including Construction of Adit.

Items(42)

The additional amount is included in the Supplementary Estimates towards R & R to the rehabilitation of displaced persons in GNSS project as per the orders of APHC in WP No.26959/2018.

Items(43)

The additional amount is included in the Supplementary Estimates towards uploading the pending bills in respect of the work Restoration of damaged accessories of pump and motors of Giddangivari Palli Lift Scheme of PBC System YSR District;uploading the pending work done bills related to O & M of Gandikota CBR Lift Packages LI01-LI05.

Items(44)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(45)

The additional amount is included in the Supplementary Estimates towards to upload L.S III & part bill of the work of "Renovation of Right Main Canal from KM 0.000 to 55.100 of Veligallu Project in Galiveedu Mandal".

Items(46)

The additional amount is included in the Supplementary Estimates towards payment of pending land compensation to the Landowners whose lands were acquired under Veligallu Project.

Revenue

Hydrology Department

Items(47)

The additional amount is included in the Supplementary Estimates towards salaries.
The additional amount is included in the Supplementary Estimates towards DA arrears.

Capital**Irrigation Projects, North Coastal Districts****Items(48)**

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.
The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(49)

The additional amount is included in the Supplementary Estimates towards payment to the contractor as per court orders in the CC No. 899/2024

Revenue**Irrigation Projects, Ongole****Items(50)**

The additional amount is included in the Supplementary Estimates towards arrear salaries.
The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(51)

The additional amount is included in the Supplementary Estimates towards essential repairs to UTs i.e., Excavation of silt at approach and tail race channels of each water drains Nagarjuna Sagar Jawahar Canal in connection with the CC No. 2346/2025;payment to the agency in connection with the work to Nagarjunasagar Jawahar Canal as per the orders of APHC in CC No.2374/2025;uploading the pending bills for the O & M works of NSJC completed during the year 2018-19.

Items(52)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned leave.
The additional amount is included in the Supplementary Estimates towards exgratia payment under Nagarjuna Sagar Project.

Items(53)

The additional amount is included in the Supplementary Estimates towards the work Urgent repairs of Right Main Canal Sluice under Rallapadu Medium Irrigation Project of Rallapadu (V) in Lingasamudram Mandal of SPSR Nellore District

Capital**Irrigation Projects, Ongole****Items(54)**

The additional amount is included in the Supplementary Estimates towards salaries.
The additional amount is included in the Supplementary Estimates towards sanction of Rs.5,86,554/-towards compensation to the petitioner as per orders of the Motor Accidents Claims Tribunal cum VII Additional District Judge Court, Prakasam District, Ongole in M.V.O.P.No.184/2014.

Items(55)

The additional amount is included in the Supplementary Estimates towards the work (DC-44/Sluice-2) Rehabilitation and Modernization of Minor Canal System WUA 366 Modepalli 367 Dhenuvukonda -1 and 368 Doddavaram of Distributary Committee 44 Chimakurthy-I in connection with CC No 1578/2024.

Items(56)

The additional amount is included in the Supplementary Estimates towards uploading the pending bills for the work of formation of CC & BT roads in V.P. South, Nagarjuna Sagar Dam.

Items(57)

The additional amount is included in the Supplementary Estimates towards the work of Tunnel -2 i.e., construction of part of balance work (deleted under clause 60 (C) of APD55) of Tunnel-2 of 9.2 m internal diameter for a length of 7575 m (from Km 11.212 to Km 18.787) with existing Tunnel Boring Machine;upload pending work done bills for the work "Construction of Balance work of Tunnel 2 of 9.20 m internal diameter for a length of 7575 m with existing Tunnel Boring Machine including excavation of link Canal at exit of Tunnel in LS Contract system".

Items(58)

The additional amount is included in the Supplementary Estimates towards Land Acquisition charges to avoid further legal complications in Executive Petitions No.54/2024 to 58/2024 and LA.O.P. 102 /2008.

Items(59)

The additional amount is included in the Supplementary Estimates towards upload the 2nd and part bill of the work VR Kota Improvements to Channels under sluices of Machavaram Medium Anicut System Irrigation Tank in Kandukur Mandal of Prakasam District in connection with the C.C.No.254/2025.

Capital**Irrigation Projects, Anantapur****Items(60)**

The additional amount is included in the Supplementary Estimates towards for sanction of Rs.70221.72 lakhs towards Renovation and Modernization of HNSS Phase-II works sanctioned vide G.O.Rt.No.197, WR (MI-G), dated 06.05.2025;Renovation and Modernization of HNSS Phase-II works sanctioned vide G.O.Rt.No.197, WR (MI-G), dated 06.05.2025

Items(61)

The additional amount is included in the Supplementary Estimates towards payment of R & R Cash benefits to the 152 PDFs of MNR Sreenivasapuram Reservoir under AVR HNSS Project

Items(62)

The additional amount is included in the Supplementary Estimates towards major works under Bhairavanitippa Project.

Capital**Polavaram Project****Items(63)**

The additional amount is included in the Supplementary Estimates towards Office expences to clear the pending bills related to Polavaram Irrigation Project.

The additional amount is included in the Supplementary Estimates towards RRT.

The additional amount is included in the Supplementary Estimates towards Renovation of CRP Guest house at Dowlaiswaram to establish the Project Administrator, PIP, Dowlaiswaram in connection with the CC 3247/2024.

The additional amount is included in the Supplementary Estimates towards payment to Contract services through 3rd party firms.

The additional amount is included in the Supplementary Estimates towards Ex-gratia payment.

Items(64)

The additional amount is included in the Supplementary Estimates towards clearing the pending work bills of Polavaram Right and Left Main Canals and meeting the requirements up to 31-03-2026.

Items(65)

The additional amount is included in the Supplementary Estimates towards purusotampatnam LI Scheme.

Items(66)

The additional amount is included in the Supplementary Estimates towards clearing the pending Annual Maintenance for O & M bills in respect of Bhupathipalem Reservoir Project for the years 2022-23 & 2023-24.

Items(67)

The additional amount is included in the Supplementary Estimates towards clearing the final bills of the work AME for O & M of Bhupathipalem Reservoir Project Canal and its Distributaries from KM 0.00 to KM 32.00 for the year 2021-22 and 2022-23 in connection with WP Nos 3919/2025 & 4749/2025, clearing the pending Annual Maintenance for O & M bills in respect of Bhupathipalem Reservoir Project for the years 2022-23 & 2023-24 and clearing the pending Annual Maintenance for O & M bills in respect of MH 212 Bhupathipalem Reservoir Project in connection with the CC No. 1668/2025.

Items(68)

The additional amount is included in the Supplementary Estimates towards clearing pending bills of the work of AME for O & M of Musurumilli Main Canal and its Distributaries in connection with the WPs 4749/2025 and 3919/2025.

Revenue

Irrigation Projects, Kurnool

Items(69)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(70)

The additional amount is included in the Supplementary Estimates towards salaries.

An amount of Rs.6,15,000/- was sanctioned from the Contingency fund vide G.O.Rt.No.314, Finance (BG.I) Department, Dt.23.02.2021. Hence, an equal amount is included in Supplementary Estimates towards recoupment of CF advance.

Capital

Irrigation Projects, Kurnool

Items(71)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(72)

The additional amount is included in the Supplementary Estimates towards payment of Work bills relating to "Construction of Vedavathi Lift Irrigation Scheme"

The additional amount is included in the Supplementary Estimates towards payment of final decretal charges in connection E.P.No.45 of 2009 in LA.O.P.No: 76 of 2005 in LAAS.No.581 of 2008 and E.P.No. 46 of 2009 in LAOP No: 75 of 2005 in LAAS No.582 of 2008 Non R & R

Items(73)

The additional amount is included in the Supplementary Estimates towards 33% of decretal charges in respect of LAOP No.06/2012, 08/2012, 11/2012, 12/2012, 07/2012 and 10/2012 (06 cases) for depositing before the Honble III Additional District Judge, Kurnool in connection with the CC No. 3773/2024.

Items(74)

The additional amount is included in the Supplementary Estimates towards payment of decretal charges for the lands acquired for the purpose for formation of Gorakallu Balancing Reservoir in connection with CC No. 1466/2015

Items(75)

The additional amount is included in the Supplementary Estimates towards Work charged employees Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards the work Construction of Approach Slab for DLB/Regulator at Km 56.660 of SRBC Main Canal in connection with the W.P.No. 10725/2023.

The additional amount is included in the Supplementary Estimates towards final settlement of the claim for works of Earth work Excavation Lining and Construction of Structures on SRBC under APII ICD Package No 1 and Package No. 4.

The additional amount is included in the Supplementary Estimates towards land compensation decretal charges for acquisition of lands for excavation of Major Canal in Block No.IX of SRBC.

Items(76)

The additional amount is included in the Supplementary Estimates towards the work of supply of 2 Nos. of 1000 KVA Transformers for replacements of the existing burnt 2000 KVA Transformer at the Dam site of NSRS Srisailem Project

Revenue

Resettlement And Rehabilitation Commissionerate

Items(77)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards Rents, POL charges and Contract Services Salaries.

The additional amount is included in the Supplementary Estimates towards Rents, POL charges and Contract Services Salaries.

The additional amount is included in the Supplementary Estimates towards Contract Services through 3rd party firms.

Revenue

Quality Control Wing For Andhra Region

Items(78)

The additional amount is included in the Supplementary Estimates towards salaries.

Items(79)

The additional amount is included in the Supplementary Estimates towards obsequies charges.

Revenue

Quality Control Wing For Rayalaseema Region

Items(80)

The additional amount is included in the Supplementary Estimates towards salaries.

Capital**Godavari Delta System, Dowlaiswaram****Items(81)**

The additional amount is included in the Supplementary Estimates towards salaries.

Items(82)

The additional amount is included in the Supplementary Estimates towards land acquisition charges for Widening of Yerrakalava Project in connection with the L.A.O.P No.100/2016;payment of decretal charges for the land acquired for widening of Yerrakalava in connection with the E.P.No.105/2024 in L.A.O.P.No.263/2015;payment of pending amount in connection with the CC No.5940/2023.

Items(83)

The additional amount is included in the Supplementary Estimates towards land charges to an extent of Ac.0.76 Cts in R.S.No.67/2 of Borrapalem Village of T.Narasapuram Mandal acquired vide award No.1/80 dated 27.10.1980 for foreshore area under SKKYR Project in connection with Lokyukatha complaint No.1386/2020/B1.

Items(84)

The additional amount is included in the Supplementary Estimates towards Flood Damage Restoration (FDR) works executed on war footing basis in Kovvada Kalava under Irrigation Division, Eluru, West Godavari District in connection with the C.C.No. 2367/2024.

Capital**Krishna Delta System, Vijayawada****Items(85)**

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards upload the bill for the work of "Design and production cost, tableau (Shakatam) for participation in 71st Republic Day celebrations at Indira Gandhi Municipal stadium on 26-01-2020" in connection with the CC No. 2048/2024.

The additional amount is included in the Supplementary Estimates towards print media payment for Advertisements published in newspapers on the occasion of Laying of Foundation stone by the Hon'ble Chief Minister of A.P for Construction of new Barrage on River Krishna at Vykuntapuram(V) in connection with the WP No. 4002/2025.

Items(86)

The additional amount is included in the Supplementary Estimates towards major works in Chintalapudi Lift Irrigation Scheme.

(34) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:		877,60.13
Voted:		
Total of Sums Charged:		0.20
Estimates of the amount required for further expenditure		
Voted:		376,95.88
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Command Area Development Authority		Capital		
4702 Capital Outlay on Minor Irrigation	101 Surface Water			
		G.H. 03 Externally Aided Projects		
		S.H (17) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Climate - Friendly Market and Agribusiness Promoti		
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	2.00
		280 Professional Services		
		289 Service based Professional Services	..	12.00
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	80.90
		Total (1)	..	94.90
		S.H (18) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Management and Capacity Building		
		170 Training		
		171 Training/Course Fee	..	0.90
		174 Meetings/Workshops Expenses	..	10.00
		200 Other Administrative Expenses		
		205 Accommodation and Travel (non-employees)	..	5.50
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	3.00
		219 Software Development	..	46.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	1.60
		280 Professional Services		
		289 Service based Professional Services	..	1,27.90
		300 Other Contractual Services		
		303 TA/DA to Contract Employees	..	26.00
		Total (2)	..	2,20.90
		S.H (19) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Establishment		
		010 Salaries		
		018 Encashment of Earned Leave	..	12.70
		100 Arrear Salaries		
		101 Arrear Pay	..	14.00
		103 Arrear DA	..	16.00
		Total (3)	..	42.70

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (29) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level		
		280 Professional Services		
		289 Service based Professional Services	..	1,10.70
		300 Other Contractual Services		
		303 TA/DA to Contract Employees	..	1.49
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	4.70
		353 Payment to WUA - Para Workers	..	28.00
		355 Training and Exposure visit	..	49.62
		530 Major Works		
		531 Major Works	..	8,17.71
		Total (4)	..	10,12.22
		S.H (30) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices		
		170 Training		
		173 Honorarium to Trainers/Payment to Trainers	..	0.51
		174 Meetings/Workshops Expenses	..	1.10
		280 Professional Services		
		289 Service based Professional Services	..	1,60.70
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	64.40
		352 EAP Benefishiaris	..	4,75.80
		355 Training and Exposure visit	..	18.17
		530 Major Works		
		531 Major Works	..	1,09.83
		Total (5)	..	8,30.51
		S.H (32) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Management		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.20
		210 Supplies and Materials		
		215 AMC Charges - Hardware	..	2.20
		300 Other Contractual Services		
		303 TA/DA to Contract Employees	..	6.57
		304 Contract Services through 3rd party firms	..	1.52
		Total (6)	..	10.49
		S.H (33) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Consulting services		
		280 Professional Services		
		289 Service based Professional Services	..	6,31.63
		Total (7)	..	6,31.63

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (34) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II) - Project Establishment (PIM)		
		170 Training		
		174 Meetings/Workshops Expenses	..	0.69
		280 Professional Services		
		289 Service based Professional Services	..	4.38
		350 Scheme/Project Based Assistance		
		355 Training and Exposure visit	..	61.54
		Total (8)	..	66.61
		S.H (35) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) Promotion of Farmer Produce Organizations (FPOs)		
		350 Scheme/Project Based Assistance		
		351 EAP Organisations	..	2.94
		355 Training and Exposure visit	..	5.99
		Total (9)	..	8.93
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (36) PMKSY - Har Khet Ko Pani - RRR of WBs Scheme [AP384]		
		530 Major Works		
		531 Major Works	..	15,00.00
		Total (10)	..	15,00.00
		Total HOD	..	44,18.89
Ground Water Department		Revenue		
2702 Minor Irrigation				
02 Ground Water	001	Direction and Administration		
		S.H (01) Headquarters Office		
		010 Salaries		
		018 Encashment of Earned Leave	..	2,50.00
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		Total (11)	..	4,50.00
02 Ground Water	005	Investigation		
		S.H (04) Survey and Investigation of Ground Water Resources		
		100 Arrear Salaries		
		103 Arrear DA	..	90.00
		Total (12)	..	90.00
02 Ground Water	796	Tribal Area Sub-Plan		
		G.H. 11 State Development Schemes		
		S.H (04) Ground Water Investigation in Tribal Areas		
		270 Minor Works		
		271 Minor Works	..	20.00
		Total (13)	..	20.00
		Total HOD	..	5,60.00
Minor Irrigation Department		Revenue		
2702 Minor Irrigation				
80 General	001	Direction and Administration		
		S.H (07) General Establishment, Chief Engineer, Minor Irrigation		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		100 Arrear Salaries		
		101 Arrear Pay	..	8,00.00
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	19.03
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2,96.65
		Total (14)	..	11,15.68
80 General	190 Assistance to Public Sector and other undertakings			
		S.H (10) Assistance to APSIDC		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	7,24.38
		Total (15)	..	7,24.38
Minor Irrigation Department		Capital		
4702 Capital Outlay on Minor Irrigation	101 Surface Water			
		G.H. 11 State Development Schemes		
		S.H (12) Construction and Restoration of Minor Irrigation Sources		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		100 Arrear Salaries		
		103 Arrear DA	..	5,00.00
		Total (16)	..	15,00.00
		S.H (16) Immediate Restoration of Flood Affected Minor Irrigation sources		
		530 Major Works		
		531 Major Works	..	9,00.00
		Total (17)	..	9,00.00
		S.H (20) Tank Information and Preservation System		
		530 Major Works		
		531 Major Works	..	274,19.00
		Total (18)	..	274,19.00
	796 Tribal Area Sub-Plan			
		G.H. 11 State Development Schemes		
		S.H (12) Construction and Restoration of Minor Irrigation Sources		
		530 Major Works		
		532 Lands (Non R&R)	..	57.93
		Total (19)	..	57.93
6702 Loans for Minor Irrigation	190 Loans to Public sector and Other undertakings			
		S.H (04) Loans to A.P. State Irrigation Development Corporation Ltd.		
		001 Loans to APSIDC for payment of Salaries		
		000 Not Applicable	..	10,00.00
		Total (20)	..	10,00.00
		Total HOD	..	327,16.99
		Total Demand XXXIV	..	376,95.88

The additional amount is included in the Supplementary Estimates towards clearing the pending bills for the expenditure incurred in the previous years of APILIP-II Project

The additional amount is included in the Supplementary Estimates towards clearing the pending bills for the expenditure incurred in the previous years of APILIP-II Project

The additional amount is included in the Supplementary Estimates towards clearing the pending bills for the expenditure incurred in the previous years of APILIP-II Project

Items(9)

The additional amount is included in the Supplementary Estimates towards clearing the pending bills for the expenditure incurred in the previous years of APILIP-II Project

The additional amount is included in the Supplementary Estimates towards clearing the pending bills for the expenditure incurred in the previous years of APILIP-II Project

Items(10)

The additional amount is included in the Supplementary Estimates towards PRADHAN MANTRI KRISHI SINCHAAYI YOJANA (PMKSY - HAR KHET KO PANI) (CS)

Revenue

Ground Water Department

Items(11)

The additional amount is included in the Supplementary Estimates towards Eencashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(12)

The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(13)

The additional amount is included in the Supplementary Estimates towards payment to the petitioner as per the APHC orders in WP No.21146/2024 in connection with drilling of borewells taken up under Tribal Sub Plan (2017-18 and 2018-19 period)

Revenue

Minor Irrigation Department

Items(14)

The additional amount is included in the Supplementary Estimates towards salaries.

The additional amount is included in the Supplementary Estimates towards Honorariums/Lumpsum Payment to Nominated Posts and Advisors.

The additional amount is included in the Supplementary Estimates towards Outsourcing Employees under Minor Irrigation Department.

Items(15)

The additional amount is included in the Supplementary Estimates towards Assistance to APSIDC for Grants-in-Aid Salaries.

Capital

Minor Irrigation Department

Items(16)

The additional amount is included in the Supplementary Estimates towards Encashment of Earned Leave.

The additional amount is included in the Supplementary Estimates towards DA Arrears.

Items(17)

The additional amount is included in the Supplementary Estimates towards uploading the L.S VI & Part Bill of the work Restoration of right main canal and head works with ring bund of Pincha project near Pincha (V) H/o Mudumpadu (V) in T. Sundupalli (M) of YSR Kadapa District (DDO Code No. 12411210017)

Items(18)

The additional amount is included in the Supplementary Estimates towards sanctioning an additional amount of Rs.27419.00 lakhs to clear all the pending bills under Neeru – Chettu scheme

Items(19)

The additional amount is included in the Supplementary Estimates towards sanction of Rs.57.93 lakhs towards payment of Land Acquisition compensation for an extent of Ac.4.54 in Chintalagudem village of Buttaigudem Mandal of Pogonda reservoir in connection with WP No. 16022 of 2024

Items(20)

The additional amount is included in the Supplementary Estimates towards clearing the pending salaries of the staff of A.P.S.I.D.C

(35) DEMAND XXXV ENERGY

Original Grant:

(Rupees in Lakhs)

Voted:

13609,75.20

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

4223,23.33

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Energy ,Secretariat			Revenue		
2801	Power				
05	Transmission and	190 Assistance to Public Sector and Other undertakings			
		G.H. 11 State Development Schemes			
		S.H (06) Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy			
		330 Subsidies			
		332 Subsidies to Organizations	..	3200,00.00	
		Total (1)	..	3200,00.00	
05	Transmission and	789 Development Action Plan for Scheduled Castes (DAPSC)			
		G.H. 11 State Development Schemes			
		S.H (06) Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy			
		330 Subsidies			
		332 Subsidies to Organizations	..	150,00.00	
		Total (2)	..	150,00.00	
05	Transmission and	796 Development Action Plan for Scheduled Tribes (DAPST)			
		G.H. 11 State Development Schemes			
		S.H (06) Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy			
		330 Subsidies			
		332 Subsidies to Organizations	..	70,00.00	
		Total (3)	..	70,00.00	
3451	Secretariat - Economic Services	090 Secretariat			
		S.H (11) Energy			
		100 Arrear Salaries			
		101 Arrear Pay	..	1,00.00	
		130 Office Expenses			
		134 Hiring of Private Vehicles	..	2.70	
		200 Other Administrative Expenses			
		209 Electricity Charges	..	300,00.00	
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..	20.63	
		Total (4)	..	301,23.33	
Energy ,Secretariat			Capital		
4801	Capital Outlay on Power Projects				
80	General	190 Investments in Public Sector and Other Undertakings			
		G.H. 11 State Development Schemes			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		S.H (04) Investment in Andhra Pradesh Power Finance Corporation Limited		
		540 Investments		
		541 Investments	..	500,00.00
		Total (5)	..	500,00.00
		Total HOD	..	4221,23.33
Directorate Of Electrical Safety		Revenue		
2045 Other Taxes and Duties on Commodities and Services	103 Collection Charges-Electricity Duty	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	2,00.00
		Total (6)	..	2,00.00
		Total HOD	..	2,00.00
		Total Demand XXXV	..	4223,23.33

EXPLANATORY NOTE

Revenue

Energy ,Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards 4th quarter advanced tariff subsidy for the FY 2025-2026 and advance Tariff Subsidy for the 3rd quarter of the FY 2025-26.

Items(2)

The additional amount is included in the Supplementary Estimates towards Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy.

Items(3)

The additional amount is included in the Supplementary Estimates towards Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy.

Items(4)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards vehicle hire charges for the official use of Joint Secretary, Energy Department from 09/2025 to 02/2026.

The additional amount is included in the Supplementary Estimates towards Electricity Charges.

The additional amount is included in the Supplementary Estimates towards Outsourcing employees salaries.

Capital

Energy ,Secretariat

Items(5)

The additional amount is included in the Supplementary Estimates towards equity capital of APPFCL through issue of Rights Shares in order to maintain CRAR at 15% as per the RBI Roadmap, adjustment to the bank account APPFCL.

Revenue

Directorate Of Electrical Safety

Items(6)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

(36) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT

Original Grant:	(Rupees in Lakhs)	
Voted:		4432,38.15
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1090,80.86
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Infrastructure And Investment, Secretariat			Revenue	
3451	Secretariat - Economic Services			
	090	Secretariat		
		S.H (28) Infrastructure and Investment Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	20.00
		Total (1)	..	20.00
	092	Other Offices		
		G.H. 11 State Development Schemes		
		S.H (41) Andhra Pradesh Science City, Amaravati		
		370 Grants-in-Aid to Institutions		
		371 Grants-in-Aid towards Contract Employees Salaries	..	30.80
		Total (2)	..	30.80
		S.H (46) Andhra Pradesh Economic Cities Promotion and Development Corporation Limited (APEDCO)		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	27.00
		370 Grants-in-Aid to Institutions		
		372 Grants-in-Aid towards Outsourcing Employees Salaries	..	4.68
		Total (3)	..	31.68
	190	Assistance to Public Sector and Other Undertakings		
		S.H (21) Andhra Pradesh Gas Infrastructure Corporation Limited (APGIC)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	44.66
		Total (4)	..	44.66
Infrastructure And Investment, Secretariat			Capital	
6875	Loans for Other Industries			
	60 Other Industries	190	Loans to Public sector and Other undertakings	
			G.H. 11 State Development Schemes	
			S.H (06) Special Assistance Loan for CAPEX	
			002 APSFL	
			000 Not Applicable	172,50.00
			Total (5)	172,50.00
			Total HOD	173,77.14
State Ports Directorate			Revenue	
3051	Ports and Light Houses			
	02 Minor Ports	001	Direction and Administration	
			S.H (01) Headquarters Office	
			010 Salaries	
			011 Pay	2,12.00
			Total (6)	2,12.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
State Ports Directorate			Capital	
4405	Capital Outlay on Fisheries			
	104	Fishing Harbour and Landing Facilities		
		G.H. 11 State Development Schemes		
		S.H (11) Construction of Fishing Harbours		
		530 Major Works		
		531 Major Works	..	100,00.00
		Total (7)	..	100,00.00
5051	Capital Outlay on Ports and Light Houses			
	02 Minor Ports			
	101	Kakinada Port		
		G.H. 11 State Development Schemes		
		S.H (04) Kakinada Port		
		010 Salaries		
		011 Pay	..	13.00
		530 Major Works		
		531 Major Works	..	18,18.27
		Total (8)	..	18,31.27
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Sagarmala Project [AP322]		
		530 Major Works		
		531 Major Works	..	18,05.00
		Total (9)	..	18,05.00
		Total HOD	..	138,48.27
Industries And Commerce, Secretariat			Revenue	
2408	Food, Storage and Warehousing			
	01 Food			
	103	Food Processing		
		G.H. 22 Central Assistance to State Development Schemes - SNA-SPARSH (100:0)		
		S.H (10) PM Formalization of Micro Food Processing Enterprises (PM-FME)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,93.00
		Total (10)	..	15,93.00
2851	Village and Small Industries			
	105	Khadi and Village Industries		
		S.H (04) Assistance to Andhra Pradesh Khadi and Village Industries Board		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7.93
		370 Grants-in-Aid to Institutions		
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..	19.48
		380 Other Grants-in-Aid to Institutions		
		381 Grants-in-Aid towards Rents, Rates and Taxes	..	3.60
		382 Grants-in-Aid towards Water Charges	..	0.04
		383 Grants-in-Aid towards Electricity Charges	..	0.20
		385 Grants-in-Aid towards Hiring Vehicle Charges	..	4.95
		Total (11)	..	36.20
3451	Secretariat - Economic Services			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
	090	Secretariat		
		S.H (07) Industries and Commerce Department		
		010 Salaries		
		011 Pay	..	1,99.22
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	9.08
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	6.60
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	21.38
		Total (12)	..	2,36.28
Industries And Commerce, Secretariat		Capital		
4875 Capital Outlay on Other Industries				
60 Other Industries	051	Construction		
		G.H. 11 State Development Schemes		
		S.H (17) Andhra Pradesh Med Tech Zone		
		530 Major Works		
		531 Major Works	..	34,00.00
		Total (13)	..	34,00.00
5453 Capital Outlay on Foreign Trade and Export Promotion				
80 General	051	Construction		
		G.H. 11 State Development Schemes		
		S.H (06) Indian Institute of Foreign Trade Campus (IIFT) Kakinada		
		530 Major Works		
		531 Major Works	..	57,10.00
		Total (14)	..	57,10.00
		Total HOD	..	109,75.48
Industries, Commerce And Export Promotion Department		Revenue		
2851 Village and Small Industries				
	102	Small Scale Industries		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	30.00
		Total (15)	..	30.00
		G.H. 11 State Development Schemes		
		S.H (18) Andhra Pradesh Credit Guarantee Scheme for MSES (AP-CGS-MSE)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,00.00
		Total (16)	..	10,00.00
	109	Monitoring and Evaluation		
		G.H. 11 State Development Schemes		
		S.H (16) Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)		
		330 Subsidies		
		334 Incentives to Organizations/Industries	..	29,36.00
		Total (17)	..	29,36.00
2852 Industries				
80 General	001	Direction and Administration		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	5,36.77

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (18)	..	5,36.77
80 General	104 Industrial Promotion	G.H. 11 State Development Schemes		
		S.H (04) Incentives for Industrial Promotion		
		260 Advertisements, Sales and Publicity Expenses		
		265 Promotional Expenses	..	15,00.00
		330 Subsidies		
		334 Incentives to Organizations/Industries	..	139,89.42
		Total (19)	..	154,89.42
2875 Other Industries	190 Assistance to Public Sector and Other Undertakings	S.H (04) Assistance to Andhra Pradesh Trade Promotion Corporation		
60 Other Industries		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.76
		Total (20)	..	4.76
3453 Foreign Trade and Export Promotion	106 Administration of Export Promotion Schemes	S.H (01) Headquarters Office		
		010 Salaries		
		012 Allowances	..	8.00
		018 Encashment of Earned Leave	..	10.00
		Total (21)	..	18.00
Industries, Commerce And Export Promotion Department		Capital		
4851 Capital Outlay on Village and Small Industries	102 Small Scale Industries	G.H. 11 State Development Schemes		
		S.H (04) Infrastructure Development of Micro Small and Medium enterprises (MSMEs)		
		530 Major Works		
		531 Major Works	..	90,00.00
		Total (22)	..	90,00.00
4875 Capital Outlay on Other Industries	051 Construction	S.H (12) Construction of Industries Department Buildings		
60 Other Industries		530 Major Works		
		531 Major Works	..	65.87
		Total (23)	..	65.87
60 Other Industries	800 Other Expenditure	G.H. 03 Externally Aided Projects		
		S.H (08) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component		
		530 Major Works		
		531 Major Works	..	80,96.00
		Total (24)	..	80,96.00
		S.H (13) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Tranche-II ADB Share		
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		531 Major Works	..	50,00.00
		Total (25)	..	50,00.00
		S.H (18) ADB (Asian Development Bank)-Visakhapatnam-Chennai Industrial Corridor Development Program-APRDC Component (State Share)		
		530 Major Works		
		531 Major Works	..	22,17.50
		Total (26)	..	22,17.50
		S.H (23) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC		
		530 Major Works		
		531 Major Works	..	50,00.00
		Total (27)	..	50,00.00
		S.H (27) ADB-VCIC Tranche-I Sub Projects-APPIC component-ADB Share		
		530 Major Works		
		531 Major Works	..	40,50.81
		Total (28)	..	40,50.81
		S.H (28) ADB-VCIC Tranche-I Sub Projects-APPIC component (State Share)		
		530 Major Works		
		531 Major Works	..	11,09.46
		Total (29)	..	11,09.46
		S.H (29) ADB-VCIC Tranche-I Sub Projects-APRDC component-ADB Share		
		530 Major Works		
		531 Major Works	..	24,40.75
		Total (30)	..	24,40.75
		S.H (30) ADB-VCIC Tranche-I Sub Projects-APRDC component(State Share)		
		530 Major Works		
		531 Major Works	..	6,68.49
		Total (31)	..	6,68.49
		S.H (31) ADB-VCIC Tranche-I Sub Projects-APTRANSCO component-ADB Share		
		530 Major Works		
		531 Major Works	..	9,34.31
		Total (32)	..	9,34.31
		S.H (32) ADB-VCIC Tranche-I Sub Projects-APTRANSCO component (State Share)		
		530 Major Works		
		531 Major Works	..	2,55.89
		Total (33)	..	2,55.89
		S.H (33) ADB-VCIC Tranche-I Sub Projects-GVMC component-ADB Share		
		530 Major Works		
		531 Major Works	..	43,49.13
		Total (34)	..	43,49.13
		S.H (34) ADB-VCIC Tranche-I Sub Projects-GVMC component (State Share)		
		530 Major Works		
		531 Major Works	..	11,91.16

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		Total (35)	..	11,91.16
		S.H (35) ADB-VCIC Development Program-Tranche-II-ADB Share		
		280 Professional Services		
		289 Service based Professional Services	..	2,50.00
		Total (36)	..	2,50.00
		S.H (36) ADB-VCIC Development Program-Tranche-II (State Share)		
		280 Professional Services		
		289 Service based Professional Services	..	2,50.00
		Total (37)	..	2,50.00
		Total HOD	..	648,94.32
Handlooms And Textiles Department		Revenue		
2851 Village and Small Industries	103 Handloom Industries	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	42.39
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	44.49
		Total (38)	..	86.88
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	1,80.39
		Total (39)	..	1,80.39
		G.H. 11 State Development Schemes		
		S.H (38) Financial Assistance to Handloom and Textile Promotion		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3.63
		Total (40)	..	3.63
Handlooms And Textiles Department		Capital		
4851 Capital Outlay on Village and Small Industries	103 Handloom Industries	G.H. 11 State Development Schemes		
		S.H (05) Unity Mall		
		530 Major Works		
		531 Major Works	..	10,00.00
		Total (41)	..	10,00.00
		Total HOD	..	12,70.90
Mines And Geology Department		Revenue		
2853 Non-Ferrous Mining and Metallurgical Industries	001 Direction and Administration	S.H (01) Headquarters Office		
02 Regulation and		100 Arrear Salaries		
		101 Arrear Pay	..	6,14.64
		Total (42)	..	6,14.64
		Total HOD	..	6,14.64
Sugar Cane Commissioner		Revenue		
2852 Industries	201 Sugar	S.H (01) Directorate of Sugar		
08 Consumer Industries		100 Arrear Salaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		101 Arrear Pay	..	1,00.11
		Total (43)	..	1,00.11
		Total HOD	..	1,00.11
		Total Demand XXXVI	..	1090,80.86

EXPLANATORY NOTE

Revenue

Infrastructure And Investment, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

Items(2)

The additional amount is included in the Supplementary Estimates towards Grant in Aid pay & allowances of C.E.O., Science City of Andhra Pradesh for the FY 2025-2026

Items(3)

The additional amount is included in the Supplementary Estimates towards payment of employees salaries working in APEDCO .

The additional amount is included in the Supplementary Estimates towards payment of employees salaries working in APEDCO .

Items(4)

The additional amount is included in the Supplementary Estimates towards payment settlement to Directorate General of Hydrocarbons (DGH).

Capital

Infrastructure And Investment, Secretariat

Items(5)

The additional amount is included in the Supplementary Estimates towards Andhra Pradesh State Fiber Net Limited (APSFL) to execute the balance works

Revenue

State Ports Directorate

Items(6)

The additional amount is included in the Supplementary Estimates towards salary arrears

Capital

State Ports Directorate

Items(7)

The additional amount is included in the Supplementary Estimates towards construction of three fishing harbours at Machilipatnam, Nizampatnam, and Uppada, sanctioned under SASCI Part-I.

Items(8)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards clearing the Final Payment to the EPC Contractor M/S KMV Projects Limited, Hyderabad.

Items(9)

The additional amount is included in the Supplementary Estimates towards balance of the 1st installment under Sagarmala towards construction of fishing harbor at Juvvaladinne, SPSR Nellore District.

Revenue

Industries And Commerce, Secretariat

Items(10)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Formalization of Micro Food Processing Enterprises(PM FME) Scheme.

Items(11)

The additional amount is included in the Supplementary Estimates towards committed expenditure of Andhra Pradesh Khadi & Village Industries Board (APKVIB)

The additional amount is included in the Supplementary Estimates towards committed expenditure of (APKVIB) for the Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards (APKVIB) for the Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards (APKVIB) for the Financial Year 2025-26

The additional amount is included in the Supplementary Estimates towards (APKVIB) for the Financial Year 2025-26

Items(12)

The additional amount is included in the Supplementary Estimates towards salary arrears

The additional amount is included in the Supplementary Estimates towards payment of foreign visit expenses of Honble Minister of MSME .

The additional amount is included in the Supplementary Estimates towards hired vehicles expenses of Secy.(Food Processing), I & C Dept. for the FY 2025-2026

The additional amount is included in the Supplementary Estimates towards outsourcing salaries

Capital

Industries And Commerce, Secretariat

Items(13)

The additional amount is included in the Supplementary Estimates towards payment of pending bills related to infrastructure in the AP Medtek Zone, Visakhapatnam

Items(14)

The additional amount is included in the Supplementary Estimates towards State share amount to the Indian Institute of Foreign Trade Campus (IIFT)

Kakinada

Revenue

Industries, Commerce And Export Promotion Department

Items(15)

The additional amount is included in the Supplementary Estimates towards salary arrears

Items(16)

The additional amount is included in the Supplementary Estimates towards corpus fund for AP-Credit Guarantee Fund Trust for Micro and Small Enterprises (CGS-MSE) scheme for FY - 2025-26

Items(17)

The additional amount is included in the Supplementary Estimates towards industrial incentives to Large and Mega Industries and MSMEs in the State

Items(18)

The additional amount is included in the Supplementary Estimates towards salary arrears

Items(19)

The additional amount is included in the Supplementary Estimates towards expenditure for Partnership Summit 2025;towards meeting the expenditure for the Partnership Summit-2025

The additional amount is included in the Supplementary Estimates towards industrial incentives to Large and Mega Industries and MSMEs in the State & Industrial Incentives to the 19 Large and Mega Textiles Industries in the State

Items(20)

The additional amount is included in the Supplementary Estimates towards restoration of lapsed amount of AP Trade promotion Corporation (APTPC)

Items(21)

The additional amount is included in the Supplementary Estimates towards salary arrears

The additional amount is included in the Supplementary Estimates towards salary arrears

Capital

Industries, Commerce And Export Promotion Department

Items(22)

The additional amount is included in the Supplementary Estimates towards infrastructure development of MSME parks in 175 constituencies under SASCI Part-I by Gol for the FY 2025-2026

Items(23)

The additional amount is included in the Supplementary Estimates towards payment of the petitioner bills to the completed work Construction of District Industries Centre Building at Kakinada.

Items(24)

The additional amount is included in the Supplementary Estimates towards meeting the Expenditure under Tranche-I of VCICDP in FY 2025-26

Items(25)

The additional amount is included in the Supplementary Estimates towards payment to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(26)

The additional amount is included in the Supplementary Estimates towards meeting the Expenditure under Tranche-I of VCICDP in FY 2025-26

Items(27)

The additional amount is included in the Supplementary Estimates towards payment to sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(28)

The additional amount is included in the Supplementary Estimates towards payment pending bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(29)

The additional amount is included in the Supplementary Estimates towards payment to to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(30)

The additional amount is included in the Supplementary Estimates towards payment of bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(31)

The additional amount is included in the Supplementary Estimates towards payment to bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(32)

The additional amount is included in the Supplementary Estimates towards payment to bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(33)

The additional amount is included in the Supplementary Estimates towards payment to bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(34)

The additional amount is included in the Supplementary Estimates towards payment to bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(35)

The additional amount is included in the Supplementary Estimates towards payment to s bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(36)

The additional amount is included in the Supplementary Estimates towards payment to bills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Items(37)

The additional amount is included in the Supplementary Estimates towards payment to sbills relating to the sub-projects in Tranche-I & Tranche-II of Vizag-Chennai Industrial Corridor (VCIC) for the CFY 2025-26

Revenue

Handlooms And Textiles Department

Items(38)

The additional amount is included in the Supplementary Estimates towards salary arrears

The additional amount is included in the Supplementary Estimates towards pay & allowances to Smt. Suchitra Ella, Honorary Advisor (Hand looms and Handicrafts Development) for the FY 2025-2026

Items(39)

The additional amount is included in the Supplementary Estimates towards salary arrears

Items(40)

The additional amount is included in the Supplementary Estimates towards payment of remuneration to chair person of the APSTDC

Capital

Handlooms And Textiles Department

Items(41)

The additional amount is included in the Supplementary Estimates towards construction of Unity Mall ,Visakhapatnam.

Revenue

Mines And Geology Department

Items(42)

The additional amount is included in the Supplementary Estimates towards salary arrears

Revenue

Sugar Cane Commissioner

Items(43)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

(37) DEMAND XXXVII TOURISM, ART AND CULTURE

Original Grant:	(Rupees in Lakhs)	
Voted:		269,92.31
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		72,45.04
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Cultural Affairs Department				
2205	Art and Culture	Revenue		
	001	Direction and Administration		
		S.H (01) Headquarters Office - Directorate of Cultural Affairs		
		010 Salaries		
		018 Encashment of Earned Leave	..	5.00
		100 Arrear Salaries		
		101 Arrear Pay	..	6.00
		Total (1)	..	11.00
	101	Fine Arts Education		
		S.H (04) Government Music Colleges		
		100 Arrear Salaries		
		101 Arrear Pay	..	42.50
		Total (2)	..	42.50
		Total HOD	..	53.50
Tourism Department				
3452	Tourism	Revenue		
01	Tourist Infrastructure	102	Tourist Accommodation	
		S.H (04) Accommodation and other facilities to Tourists		
		010 Salaries		
		011 Pay	..	5.00
		Total (3)	..	5.00
		G.H. 11 State Development Schemes		
		S.H (13) Tourism Project Management Unit		
		100 Arrear Salaries		
		101 Arrear Pay	..	4.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.90
		Total (4)	..	8.90
80	General	001	Direction and Administration	
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	50.00
		100 Arrear Salaries		
		103 Arrear DA	..	40.00
		Total (5)	..	90.00
		S.H (03) District Offices		
		010 Salaries		
		011 Pay	..	12.00
		Total (6)	..	12.00
Tourism Department				
5452	Capital Outlay on Tourism	Capital		
01	Tourist Infrastructure	190	Investments in Public Sector and Other undertakings	
		G.H. 11 State Development Schemes		
		S.H (07) New Tourism Projects		
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		531 Major Works	..	63,75.02
		Total (7)	..	63,75.02
		S.H (10) Andhra Pradesh Tourism Authority		
		530 Major Works		
		532 Lands	..	4,78.19
		Total (8)	..	4,78.19
		Total HOD	..	69,69.11
Archaeology And Museums Department		Revenue		
2205 Art and Culture	103 Archaeology	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	75.00
		Total (9)	..	75.00
		S.H (03) District Offices		
		100 Arrear Salaries		
		103 Arrear DA	..	25.00
		Total (10)	..	25.00
		S.H (05) Excavations		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	94.39
		Total (11)	..	94.39
	107 Museums	S.H (04) State Museums		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.24
		Total (12)	..	0.24
		S.H (05) District Museums		
		100 Arrear Salaries		
		101 Arrear Pay	..	25.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	2.80
		Total (13)	..	27.80
		Total HOD	..	2,22.43
		Total Demand XXXVII	..	72,45.04

EXPLANATORY NOTE

Revenue

Cultural Affairs Department

Items(1)

The additional amount is included in the supplementary estimates towards Encashment of Earned Leave.
The additional amount is included in the supplementary estimates towards arrear salaries

Items(2)

The additional amount is included in the supplementary estimates towards arrear salaries

Revenue

Tourism Department

Items(3)

The additional amount is included in the Supplementary Estimates towards salaries

Items(4)

The additional amount is included in the supplementary estimates towards arrear salaries.
The additional amount is included in the Supplementary Estimates towards hiring vehicle charges.

Items(5)

The additional amount is included in the supplementary estimates towards salaries
The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(6)

The additional amount is included in the supplementary estimates towards salaries.

Capital

Tourism Department

Items(7)

The additional amount is included in the supplementary estimates towards major works of the New Tourism Projects.

Items(8)

The additional amount is included in the supplementary estimates towards the acquisition of Land.

Revenue

Archaeology And Museums Department

Items(9)

The additional amount is included in the supplementary estimates towards arrear salaries.

Items(10)

The additional amount is included in the Supplementary Estimates towards DA arrears.

Items(11)

The additional amount is included in the supplementary estimates towards other contractual Services

Items(12)

The additional amount is included in the supplementary estimates towards obsequies charges

Items(13)

The additional amount is included in the supplementary estimates towards arrear salaries.
The additional amount is included in the supplementary estimates towards other contractual services

(38) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

Original Grant:

(Rupees in Lakhs)

Voted:

3806,84.04

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

48,83.72

Total of Sums Charged:

..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Food And Civil Supplies, Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat	S.H (04) Food and Civil Supplies Department		
		100 Arrear Salaries		
		101 Arrear Pay	..	20.00
		Total (1)	..	20.00
		Total HOD	..	20.00
Food And Civil Supplies Department		Revenue		
3456 Civil Supplies	001 Direction and Administration	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		105 Arrear IR	..	0.01
		Total (2)	..	0.01
		S.H (03) District Offices		
		100 Arrear Salaries		
		103 Arrear DA	..	2,72.24
		Total (3)	..	2,72.24
		S.H (08) Andhra Pradesh State Food Commission		
		010 Salaries		
		011 Pay	..	60.00
		Total (4)	..	60.00
		G.H. 11 State Development Schemes		
		S.H (07) Computerisation of PDS Operations		
		210 Supplies and Materials		
		211 Materials and Supplies	..	8,00.00
		Total (5)	..	8,00.00
	102 Civil Supplies Scheme	G.H. 12 Central Assistance to State Development Schemes		
		S.H (09) Generating awareness amongst TPDS Beneficiaries		
		260 Advertisements, Sales and Publicity Expenses		
		264 Sponsorship/Publicity	..	82.60
		Total (6)	..	82.60
		G.H. 27 Central Assistance to State Development Schemes - SNA-SPARSH (60:40)		
		S.H (14) Modernization and reforms through technology in public distribution system [AP453]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	51.70
		Total (7)	..	51.70
	104 Consumer Welfare Fund			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) Consumer Welfare (Corpus) Fund		
		320 Contributions		
		323 Other Contributions	..	5,00.00
		Total (8)	..	5,00.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Consumer Welfare (Corpus) Fund		
		320 Contributions		
		323 Other Contributions	..	3,58.36
		Total (9)	..	3,58.36
	789	Special Component Plan for Scheduled Castes		
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,06.01
		Total (10)	..	7,06.01
	796	Tribal Areas Sub-Plan		
		G.H. 28 Central Assistance to State Development Schemes - SNA-SPARSH (50:50)		
		S.H (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,10.80
		Total (11)	..	2,10.80
		Total HOD	..	30,41.72
Legal Metrology Department		Revenue		
3475 Other General Economic Services				
	106	Regulation of Weights and Measures		
		S.H (03) District Offices		
		100 Arrear Salaries		
		103 Arrear DA	..	2,25.00
		Total (12)	..	2,25.00
		Total HOD	..	2,25.00
Andhra Pradesh State Consumer Disputes Redressal Commission		Revenue		
3456 Civil Supplies				
	001	Direction and Administration		
		S.H (05) Maintenance of the Consumer Protection Act 1986		
		100 Arrear Salaries		
		101 Arrear Pay	..	15,90.00
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	7.00
		Total (13)	..	15,97.00
		Total HOD	..	15,97.00
		Total Demand XXXVIII	..	48,83.72

EXPLANATORY NOTE

Revenue

Food And Civil Supplies, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards DA arrears

Revenue

Food And Civil Supplies Department

Items(2)

The additional amount is included in the Supplementary Estimates towards IR arrears of Sri. P. Jagan Mohan Rao, Senior Assistant in the O/o the Commissioner of Civil Supplies, A.P. Vijayawada

Items(3)

The additional amount is included in the Supplementary Estimates towards DA arrears

Items(4)

The additional amount is included in the Supplementary Estimates towards salaries

Items(5)

The additional amount is included in the Supplementary statement towards Meeting the expenditure towards printing and supply of QR code-based Smart Ration Cards

Items(6)

The additional amount is included in the Supplementary statement towards revalidating the lapsed budget under the Gol scheme Generating Awareness among TPDS beneficiaries

Items(7)

The additional amount is included in the Supplementary statement towards meeting the expenditure under the Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART PDS)

Items(8)

The additional amount is included in the Supplementary statement towards unadjusted central share of consumer welfare fund (corpus) and total state share amount of consumer welfare fund (corpus)

Items(9)

The additional amount is included in the Supplementary statement towards unadjusted central share of consumer welfare fund (corpus) and total state share amount of consumer welfare fund (corpus)

Items(10)

The additional amount is included in the Supplementary statement towards meeting the expenditure under SCSP component of the CSS "Assistance to State Agencies for Intra-State movement of food grains and FPS dealers Margin under NFSA"

Items(11)

The additional amount is included in the Supplementary statement towards meeting the expenditure under TSP component of the the CSS "Assistance to State Agencies for Intra-State movement of food grains and FPS dealers Margin under NFSA"

Revenue

Legal Metrology Department

Items(12)

The additional amount is included in the Supplementary Estimates towards DA arrears.

Revenue

Andhra Pradesh State Consumer Disputes Redressal Commission

Items(13)

The additional amount is included in the Supplementary Estimates towards arrear salaries.

The additional amount is included in the Supplementary Estimates towards Ex-gratia payment.

(39) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS*(Rupees in Lakhs)*

Original Grant:

533,72.12

Voted:

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

SUMMARY				Estimated amount of further expenditure for 2025-26	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Information Technology, Electronics And Communications, Secretariat		Revenue			
3425 Other Scientific Research					
60 Others	200	Assistance to other Scientific Bodies			
		G.H. 11 State Development Schemes			
		S.H (23) Amaravati Quantum Computing Centre (AQCC)			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		2,00.00
		370 Grants-in-Aid to Institutions			
		373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party services etc.)	..		5,00.00
		380 Other Grants-in-Aid to Institutions			
		381 Grants-in-Aid towards Rents, Rates and Taxes	..		2,00.00
		387 Grants-in-Aid towards Functions & Events	..		1,00.00
		Total (1)	..		10,00.00
3451 Secretariat - Economic Services	090	Secretariat			
		S.H (22) Information Technology, Electronics & Communications Department			
		010 Salaries			
		011 Pay	..		47.69
		300 Other Contractual Services			
		302 Outsourcing Employees through agencies	..		12.96
		Total (2)	..		60.65
		G.H. 11 State Development Schemes			
		S.H (51) Ratan Tata IT Innovation Hub			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		0.01
		Total (3)	..		0.01
Information Technology, Electronics And Communications, Secretariat		Capital			
5475 Capital Outlay on Other General Economic Services	789	Special Component Plan for Scheduled Castes			
		G.H. 11 State Development Schemes			
		S.H (11) Information Technology, Electronics & Communications Department			
		520 Machinery and Equipment			
		521 Purchase of Machinery and Equipment	..		1,39.24
		Total (4)	..		1,39.24
	796	Tribal Area Sub-Plan			
		G.H. 11 State Development Schemes			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
S.H (11) Information Technology, Electronics & Communications Department				
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	18.81
		Total (5)	..	18.81
		Total HOD	..	12,18.71
		Total Demand XXXVIII	..	12,18.71

EXPLANATORY NOTE

Revenue

Information Technology, Electronics And Communications, Secretariat

Items(1)

The additional amount is included in the Supplementary Estimates towards to meet the essential expenditure of Amaravati Quantum Computing Centre (AQCC)

The additional amount is included in the Supplementary Estimates towards to meet the essential expenditure of Amaravati Quantum Computing Centre (AQCC)

The additional amount is included in the Supplementary Estimates towards to meet the essential expenditure of Amaravati Quantum Computing Centre (AQCC)

The additional amount is included in the Supplementary Estimates towards to meet the essential expenditure of Amaravati Quantum Computing Centre (AQCC)

Items(2)

The additional amount is included in the Supplementary Estimates towards Pay

The additional amount is included in the Supplementary Estimates towards Outsourcing Employees

Items(3)

The additional amount is included in the Supplementary Estimates towards sanction of token provision towards reappropriation of an amount of Rs.10.00 Cr under Ratan Tata IT Innovation Hub

Capital

Information Technology, Electronics And Communications, Secretariat

Items(4)

The additional amount is included in the Supplementary Estimates towards of clearing of pending bills to M/s.Silverline Techno Solutions towards supply and installation of CC Camera equipment to Dr.B.R.Ambedkar Gurukulams and AP Social Welfare Residential Educational Institutions Society (APSWREIS) through M/s APTS Ltd.

Items(5)

The additional amount is included in the Supplementary Estimates towards to clear the committed liabilities of the GPMS Project, for 2 years from 1.4.2024 to 31.03.2026 as proposed by the DTW, AP., Vijayawada, through APTS

(40) DEMAND XL PUBLIC ENTERPRISES

Original Grant:	(Rupees in Lakhs)	
Voted:		2,07.40
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1,68.61
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2025-26	
			Charged	Voted
Public Enterprises Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat			
		S.H (21) Public Enterprises Department		
		010 Salaries		
		017 Medical Reimbursement	..	1,55.00
		100 Arrear Salaries		
		101 Arrear Pay	..	5.82
		102 Arrear Allowances	..	1.40
		103 Arrear DA	..	5.16
		106 Arrear HRA	..	0.99
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.24
		Total (1)	..	1,68.61
		Total HOD	..	1,68.61
		Total Demand XL	..	1,68.61

EXPLANATORY NOTE	
Revenue	
Public Enterprises Secretariat	
Items(1)	
The additional amount is included in the Supplementary Estimates towards Medical reimbursement	
The additional amount is included in the Supplementary Estimates towards Arrear selaries	
The additional amount is included in the Supplementary Estimates towards Arrear Allowances	
The additional amount is included in the Supplementary Estimates towards Arrear DA	
The additional amount is included in the Supplementary Estimates towards Arrear HRA	
The additional amount is included in the Supplementary Estimates towards Obsequies charges	