

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (BUDGET-I) DEPARTMENT**

Circular Memo.No.3197115/Budget 2026-27/Outreach

Dated: 28-03-2026

Sub: Finance Department - Budget 2026-27 Outreach Programme – Meetings at District and Constituency Levels - Regarding.

The budget exercise for FY 2026-27 has been concluded and the provisions have been finalized as a result of the passing of the Appropriation Bill by the Andhra Pradesh Legislative Assembly. Hon'ble Chief Minister has instructed that, in line with the practice followed by the Government of India of conducting an outreach exercise to disseminate the budget goals, priorities and numbers to the public at large, the Government of Andhra Pradesh should also adopt a similar outreach exercise.

2. In this regard, it is decided that an elaborate Budget 2026-27 Outreach Programme shall be conducted across all districts and constituencies in the State between 30th March to 4th April 2026. The objectives of the outreach programme are: (i) to give clarity to all functionaries about the budgetary 2026-27 allocations at District, Constituency and Mandal levels, and (ii) to educate the people at large about the allocations, while also explaining the fiscal constraints that the State is facing and the ways being adopted to overcome the same.

3. The Budget 2026-27 Outreach Programme shall be conducted at two levels in all the districts. (i) District Level meetings under the chairmanship of District in-charge Minister with participation of Ministers, Hon'ble MPs, MLCs, MLAs, and (ii) Constituency Level meetings to be held by Constituency Special Officers (CSOs) with the participation of Hon'ble MLA, other public representatives and mandal/constituency level officers. The District Collectors shall finalize the date and time (within the given window from 30th March to 4th April 2026) for conducting district and constituency level meetings in consultation with Hon'ble District in-charge Minister and Hon'ble District Ministers.

4. Before conducting the District and Constituency level meetings, the District Collectors shall conclude the District Budget Allocation Exercise by following the guidelines mentioned below:

- i. Access Nidhi Portal at <https://nidhi.apcfss.in>
- ii. Log into the portal using Collector's Login / CPO Login (login credentials)
- iii. The district's department wise allocated budget for 2026-27 will be visible.

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- iv. Distribute the District budget across all mandals in consultation with the respective District Officers and CPOs. The distribution can be done in the following two ways:
 - a. Based on historical usage of budget across mandals (or)
 - b. As deemed appropriate based on requirements of the mandals
- v. Generate Constituency level budget reports in the system itself once the Mandal level distribution is completed.

5. **District Level Meetings:** District Collectors shall hold at the district level under chairmanship of District in-charge Minister with participation of Ministers, Hon'ble MPs, MLCs, MLAs, covering the followings points for discussions:

- i. To explain the cumulative budget, inclusive of all departments for the district for the upcoming financial year.
- ii. Presentation and discussion of district KPIs under Swarna Andhra Vision.
- iii. General discussion on state finances including expenditure on HR, constraints and the efforts being made by the State to overcome the fiscal stress.

6. **Constituency Level Meetings:** The Constituency Special Officers (CSO) shall hold at the constituency level with the participation of Hon'ble MLA, other public representatives and Mandal/constituency level officers, covering the followings points for discussions:

- i. CSO to discuss constituency level budget duly highlighting the Super Six and major schemes for 2026-27.
- ii. Presentation and discussion of constituency wise KPIs under Swarna Andhra Vision.
- iii. General discussion on state finances including expenditure on HR, constraints and the efforts being made by the State to overcome the fiscal stress.

7. The District Collectors will be provided with relevant material for discussion to be used while conducting the meetings. The material shall comprise of the following:

- i. Objectives of the Outreach Programme
- ii. State Finances: Historical and Current Concerns
- iii. Substantive achievements amidst severe fiscal constraints
- iv. Key highlights of Budget 2026-27
- v. District allocation of Budget 2026-27

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8. The District Collectors and CSOs shall hold press meets at their respective constituencies as part of the outreach programme. Post the conduct of District and Constituency level meetings, the District Collectors shall submit the feedback forms which are made available in the District Collector's login and upload the following details:

- i. One-page summary of discussion held and Outcomes
- ii. List of attendees
- iii. Two high resolution photographs

9. All District Collectors are hereby directed to take necessary action and organize the meetings at the district and constituency level, in coordination with the Hon'ble Ministers-in-charge and the Public Representatives of the district.

G. SAI PRASAD
CHIEF SECRETARY TO GOVERNMENT

To
All Special Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries All
Head of Departments
All District Collectors.

//FORWARDED::BY ORDER//



SECTION OFFICER