

**GOVERNMENT OF ANDHRA PRADESH  
FINANCE (Budget-I) DEPARTMENT**

**Circular Memo.No.3176307/Budget 2026-27/Outreach/01      Dated 11-3-2026**

Sub: Finance Department - Budget 2026-27 Outreach Programme - Certain actions to be taken - District and Mandal wise allocation of budget - Reg.

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The Appropriation Bill for the Financial Year 2026-27 has been passed by the Andhra Pradesh Legislative Assembly, thereby finalising the budget provisions for the ensuing financial year. In this context, the Government intends to conduct a structured Budget Outreach Programme at the District and Assembly Constituency levels during the **last week of March 2026**, involving District In-Charge Ministers / District Ministers, District Collectors, officers of various departments, public representatives and Constituency Level Special Officers.

2. For preparation of district-wise and constituency-wise outreach material, it is necessary to compile department-wise, scheme-wise district allocations for Budget Estimates 2026-27.
3. Accordingly, all Administrative Departments are requested to furnish District-wise distribution of the BE 2026-27, as detailed below, in the prescribed formats within the stipulated timeline.
4. For facilitating this exercise, Head of Department (HoD)-wise online formats have been made available in the NIDHI portal under the respective logins used during the budget preparation process. These formats have been pre-populated with the BE 2026-27 allocations for all schemes, programmes, projects under Revenue and Capital heads. The respective Heads of Departments shall distribute the indicated total allocations across 28 districts, in the tile named **“District Wise Budget Distribution 2026-27”**. The district-wise allocation may be based on the past expenditure trends or any other appropriate criteria considered suitable by the concerned Department.
5. For further distribution within districts, the Chief Planning Officers (CPOs) of the respective districts have been enabled a tile named **“Mandal wise Budget Distribution 2026-27”**. The CPOs shall coordinate with the concerned district - level officers to estimate and distribute the allocations to each mandal. The District Collector shall verify and approve the same to enable generation of constituency wise reports.
6. All Departments are requested to ensure that the online data entry and submission are completed by **5 PM on 13<sup>th</sup> March 2026**.

**PEEYUSH KUMAR  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
All Special Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries  
All Head of Departments