



APPENDICES TO THE BUDGET ESTIMATES 2026-27

Volume VIII/2

(As presented to the Legislature in February, 2026)

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APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2026-27

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	12,94.11	39,47.03	3,19.86	2,32.32	42.52
2012 Governor	2,16.92	14.94	66.72	46.87	12.05
2013 Council of Ministers	2,34.57	6,68.32	3.66	1,77.37	3.55
2014 Administration of Justice	610,66.41	66,03.90	209,33.75	91,80.00	7,99.67
2015 Elections	20,19.20	86.48	6,53.46	2,65.03	4.51
2029 Land Revenue	68,03.22	2,19.57	21,99.52	11,18.70	31.12
2030 Stamps and Registration	103,63.21	1,70.10	33,30.61	13,73.28	19.39
2039 State Excise	156,68.50	5,85.47	51,62.65	22,01.00	45.78
2040 Taxes on Sales, Trade etc.,	236,31.73	10,63.14	76,28.74	36,88.51	1,48.63
2041 Taxes on Vehicles	61,15.51	1,94.82	19,75.63	9,10.50	14.92
2045 Other Taxes and Duties on Commodities and Services	5,87.70	16.79	1,88.62	93.1	0.38
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,38.48	1,09.25	4,15.69	2,82.40	9.13
2052 Secretariat General Services	79,71.29	11,32.35	26,41.10	17,20.63	96.55
2053 District Administration	697,91.51	15,09.62	225,80.76	81,85.75	1,48.07
2054 Treasury and Accounts Administration	233,79.61	6,66.04	75,20.46	36,04.04	96.12
2055 Police	3860,98.19	911,95.88	1243,64.04	683,13.73	42,15.45
2056 Jails	102,64.20	8,57.00	33,08.30	16,09.36	52.1
2058 Stationery and Printing	19,27.15	2,13.16	6,21.60	2,99.39	4.57
2059 Public Works	174,33.76	8,18.51	56,26.55	24,13.65	57.69
2062 Vigilance	143,27.13	26,10.51	45,07.58	21,90.32	83.92
2070 Other Administrative Services	140,74.82	15,35.67	45,20.96	23,83.27	84.64
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14644,39.72	169,20.92	4744,62.08	1667,98.87	36,51.11
2203 Technical Education	309,80.23	10,80.97	128,68.92	36,46.79	68.68
2204 Sports and Youth Services	28,24.68	1,16.44	9,11.54	4,52.16	11.44
2205 Art and Culture	14,11.32	50.15	4,59.46	2,45.30	5.97
2210 Medical and Public Health	2616,31.20	179,20.35	848,58.75	332,95.22	5,08.11
2211 Family Welfare	522,75.20	30,18.03	167,94.13	69,03.51	76.29
2215 Water Supply and Sanitation	203,22.78	7,74.44	65,67.44	27,46.56	78.65
2216 Housing	20.16	0.24	6.48	4.82	

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		1,41.10			78.76	6.18	2011
		41.3				2.81	2012
		79.89			1,44.71	9.32	2013
52.99		3,04.97				14,21.75	2014
		208,15.40	7,36.12			21,86.01	2015
2.6		2,80.49				5.03	2029
						0.65	2030
3		1,63.77				3.52	2039
2,44.51		7.27				21	2040
		5.26				4,75.95	2041
						0.26	2045
							2047
							2048
							2049
		4.85				3.81	2051
		1,93.61	15.69			63.95	2052
35.36		1.5				38.29	2053
1,38.51		62.94				16.6	2054
2,26.14		43,97.89	36,71.04		3.88	1,85.79	2055
3,18.87		0.9				11.88	2056
						0.13	2058
13.11		3.76				10.28	2059
8.76		42.09	6.13			13.21	2062
5.24		0.29	20.15			21.35	2070
	28045,25.46						2071
	64.2						2075
32,84.05		6,13.64				3,73.34	2202
30.4		0.87				8.89	2203
		2.4				13.21	2204
7.2		2.32				1.67	2205
3,40.69		8.98				38.58	2210
		0.12					2211
13.97		0.45				2.47	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
2011 State Legislature			45.35		3.73	
2012 Governor			57.32	4.48		
2013 Council of Ministers						
2014 Administration of Justice			15.9	9,20.08	3,21.70	
2015 Elections			120,32.36	7	4,30.33	
2029 Land Revenue			1,75.59	35.56	8,59.29	
2030 Stamps and Registration			95.13	2,56.15		
2039 State Excise			8,49.65	2,72.95		
2040 Taxes on Sales, Trade etc.,			16,71.43	12,95.86	3.98	
2041 Taxes on Vehicles			9,21.23	1,33.19	1.86	
2045 Other Taxes and Duties on Commodities and Services			21.85	30.91		
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments			21.37		0.46	
2051 Public Service Commission						
2052 Secretariat General Services			5,91.63	5,18.50	50.15	
2053 District Administration			13,32.95	5,13.72		
2054 Treasury and Accounts Administration			3,25.33	1,27.39	14.28	
2055 Police			1,54.24	22,81.87	40.42	
2056 Jails				1,70.05	1.51	
2058 Stationery and Printing			10.8	1.5	4.96	
2059 Public Works			1,03.65	1,66.10		
2062 Vigilance			9,18.92	4,78.04	1.09	
2070 Other Administrative Services			10,27.27	78.48		
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			38.88	5,05.48	6.65	
2203 Technical Education				44.91		
2204 Sports and Youth Services			4.55	1,90.34	2.32	
2205 Art and Culture			22.4	82.05		
2210 Medical and Public Health			11,06.68	35,25.27	36.83	
2211 Family Welfare						
2215 Water Supply and Sanitation			1,02.27	1,75.92		
2216 Housing					10	

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	70.43				8.44		2011
2,19.47	19.97	9.96			14.78		2012
							2013
13,46.43	59.37				1,35.35		2014
	192,51.45			3,87.13	72,18.07	2,16.11	2015
33.92					4.15		2029
	36,53.43						2030
							2039
17.39					4.81		2040
86.67					6.36		2041
							2045
							2047
							2048
							2049
3.62					2.68		2051
11,91.32	9.9				74.03		2052
22,87.60					1,93.73		2053
5.05							2054
7,72.63	1,58.68	3,18.47	4,95.56	7,48.80	72,10.06		2055
6.43	4,39.82	1,01.16		32,75.60	1,05.07		2056
	71.03	1.74					2058
6.24					8.49		2059
2,53.63				1.77	28.21		2062
35,87.11	74.48			6,16.92	3,84.79		2070
							2071
							2075
0.19	169,82.30	0.82		766,95.05			2202
	10.34	0.15		2,90.50	1.49		2203
					34.7		2204
50.11	2.96						2205
28,23.45	187,26.03	690,56.40		71,72.11	32.27		2210
					6.42		2211
							2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280		
	271,272	273	281,284	282
	(25)	(26)	(27)	(28)
2011 State Legislature				
2012 Governor				
2013 Council of Ministers				
2014 Administration of Justice			3,27.28	
2015 Elections				28,77.96
2029 Land Revenue				
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,				
2041 Taxes on Vehicles				8,81.14
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission				
2052 Secretariat General Services		18,23.82		1,27.94
2053 District Administration				
2054 Treasury and Accounts Administration				
2055 Police	3,75.89		298,44.08	
2056 Jails	11.44			5,58.15
2058 Stationery and Printing				
2059 Public Works	29,65.69			
2062 Vigilance			2,18.83	
2070 Other Administrative Services				16,51.95
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	3.24			
2203 Technical Education				
2204 Sports and Youth Services				
2205 Art and Culture				
2210 Medical and Public Health	28,80.89			
2211 Family Welfare				
2215 Water Supply and Sanitation	40			
2216 Housing	2,87.89			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,15.11							2011
3,43.23		1,99.52					2012
							2013
66,95.30		3,94.50					2014
22,64.80		3,48.85			3,74.75		2015
2,39.97		1.75					2029
1,90.54		1.75					2030
1,66.87		2.75					2039
5,95.03		4.15			1,06.67		2040
1,57.76		1.5					2041
18.73							2045
							2047
							2048
							2049
1,41.73					5,02.00		2051
15,48.64	2,27.87	5244,48.78	91.31		46.32		2052
26,29.69		1,54.20					2053
13,13.30		8.12					2054
37,47.29	3,82.29	30,75.68	2.08	2,41.24	18,74.91		2055
2,43.88		1.25					2056
6.02		0.75					2058
1,97.66		7.4					2059
2,84.84		2.5			1,57.93		2062
4,84.64		6,16.53					2070
		30,82.61					2071
							2075
543,63.16	1170,37.84	2562,11.22			4,50.00		2202
29,89.25	199,71.52	27,13.42					2203
3,17.93	31,92.43	22,71.85					2204
3,88.32	40,00.00	7,47.57					2205
1442,85.91	10.25	3009,15.05		350,96.11			2210
332,28.56		2203,23.78					2211
5,48.25		253,92.26					2215
240,57.12		739,45.74					2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature				
2012 Governor			12.74	
2013 Council of Ministers				
2014 Administration of Justice			1,28.18	2.26
2015 Elections			49.86	1,99.25
2029 Land Revenue				1.17
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.35	
2041 Taxes on Vehicles				0.78
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	33270,95.55			
2051 Public Service Commission			0.48	
2052 Secretariat General Services		20.45	27.68	
2053 District Administration		10	46.27	
2054 Treasury and Accounts Administration				
2055 Police		10.39	10,78.62	1,47.65
2056 Jails		66	20.99	
2058 Stationery and Printing				
2059 Public Works			1.24	
2062 Vigilance			9.72	
2070 Other Administrative Services			1,31.27	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education		36.75		
2203 Technical Education		2.34	1.74	
2204 Sports and Youth Services				
2205 Art and Culture		1.12		
2210 Medical and Public Health		7	2.15	0.68
2211 Family Welfare				
2215 Water Supply and Sanitation			4.67	
2216 Housing				

ETC..FOR ACCOUNTS 2024-25

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
					10,41.12	66,04.94	2011	
					2,47.64	12,83.08	2012	
					6,06.73	13,21.39	2013	
					328,16.42	1107,09.79	2014	
					363,88.79	724,24.13	2015	
					12,38.53	120,11.65	2029	
					80,02.08	194,54.24	2030	
					10,29.12	251,25.91	2039	
					54,98.20	401,33.20	2040	
					33,10.57	118,83.08	2041	
					22.26	9,58.34	2045	
							2047	
							2048	
					-303,82.59	33270,95.55	2049	
					11,63.38	26,35.95	2051	
					15,71.66	5446,33.51	2052	
					337,42.20	1094,59.02	2053	
					16,83.06	372,77.79	2054	
0.85					155,24.95	7356,33.73	2055	
					6,40.24	214,23.96	2056	
					2,09.51	31,62.80	2058	
					17,13.70	298,33.78	2059	
					14,24.37	261,45.13	2062	
					12,17.91	312,99.83	2070	
					-1123,90.92	28076,08.07	2071	
					89.81	64.2	2075	
					1104,37.83	26528,75.31	2202	
					-12,33.10	747,11.41	2203	
					11,97.13	103,45.99	2204	
					-34.43	74,77.92	2205	
					382,16.43	9842,78.96	2210	
					396,96.12	3326,19.62	2211	
					56,83.13	567,76.55	2215	
						983,32.45	2216	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1612,04.73	53,08.52	515,64.48	233,02.59	2,25.06
2220 Information and Publicity	38,75.85	2,27.52	12,72.77	6,46.04	9.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	715,86.56	18,14.02	230,99.35	92,94.16	1,29.34
2230 Labour and Employment	133,03.11	5,63.42	42,89.63	19,49.90	38.08
2235 Social Security and Welfare	194,56.77	13,10.75	62,65.26	25,94.80	41.1
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,42.51	13.54	1,14.70	75.42	0.7
2250 Other Social Services	66,15.54	1,99.80	21,24.58	9,14.49	18.43
2251 Secretariat Social Services	28,27.84	42.19	9,47.00	6,54.48	33.69
2401 Crop Husbandry	307,22.93	11,60.80	98,97.97	39,85.56	71.6
2402 Soil and Water Conservation	32,33.41	84.29	10,43.94	4,40.43	6.54
2403 Animal Husbandry	440,52.87	17,28.23	141,73.94	50,21.77	1,11.91
2405 Fisheries	33,07.95	1,64.14	10,56.99	4,62.90	13.1
2406 Forestry and Wild Life	172,63.66	11,04.69	56,28.70	25,08.54	60.08
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	118,63.01	5,15.81	38,16.31	17,21.40	33.7
2435 Other Agricultural Programmes	8,57.47	36.08	2,77.54	1,43.96	2.58
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,23.44	36.42	2,73.31	1,18.23	9.43
2515 Other Rural Development Programmes	3411,89.54	58,14.00	1081,01.17	386,24.95	4,92.13
2700 Major Irrigation	232,66.20	12,02.20	74,79.56	30,91.41	1,02.08
2701 Medium Irrigation					
2702 Minor Irrigation	48,53.07	93.04	15,62.84	6,77.35	13.66
2705 Command Area Development	2,91.96	10.12	94.07	57.38	16.18
2711 Flood Control and Drainage					
2801 Power	27,03.09	3,66.73	6,21.20	73.67	14.66
2810 New and Renewable Energy					
2851 Village and Small Industries	57,54.59	2,64.40	18,66.30	8,09.91	21.77
2852 Industries	25,83.23	83.86	8,30.97	4,05.71	8.79
2853 Non-Ferrous Mining and Metallurgical Industries	26,09.03	63.62	8,40.18	4,43.53	4.83
2875 Other Industries					
3051 Ports and Light Houses	7,57.23	48.47	2,42.57	1,16.64	3.24
3053 Civil Aviation					
3054 Roads and Bridges	24,00.24	92.31	7,73.59	3,80.53	5.49
3055 Road Transport	2118,33.27	622,59.17	667,02.82	287,45.94	3,48.55
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	18.34	1.66	6.41	2.04	
3451 Secretariat Economic Services	42,55.18	89.2	14,13.08	9,05.06	44.34

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.72			2.43		2217
1.69		10.73			4.63		2220
10,25.03		13.99			18.77		2225
		2.15			7.84		2230
73.2	1,97.00	11.38			12.47		2235
							2236
		0.71			95.47		2245
1.88		0.6			2.6		2250
		2.21			3.56		2251
4.8		5.4			41.16		2401
		0.18			0.34		2402
1,81.63		17.98			14.18		2403
0.07	7.46	0.48			1.03		2405
6,84.54		17.68	1.49		5.85		2406
							2408
							2415
3.76		4.31			6.04		2425
							2435
							2501
							2505
4.24		0.24			0.67		2506
10,03.39		14.77		75,29.51		7.91	2515
1,51.66		15.91				6.8	2700
							2701
8.81		11.9			4.26		2702
		0.69			0.09		2705
							2711
80.06	14,78.17	1.86			1.91		2801
							2810
1,55.79		19.33			7.94		2851
5		1.72			0.91		2852
		3.99			8.38		2853
							2875
2.6		0.26			0.18		3051
							3053
		1.35			1.81		3054
							3055
							3056
							3425
							3435
		2.11			2.49		3451

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3452 Tourism	1,68.16	8.51	54.14	36.13	0.58
3453 Foreign Trade and Export Promotion	46.97	1.98	15.12	10.67	5.03
3454 Census Surveys and Statistics	67,19.51	1,94.77	21,78.11	9,81.96	16.64
3456 Civil Supplies	62,95.43	2,24.85	23,57.78	9,62.17	23.44
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,38.67	74.14	3,99.07	1,94.34	2.09
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<u>3606 Tot</u>					
Total	35166,33.87	2393,03.34	11368,84.51	4547,36.51	122,99.78
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		3.26			
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
3.16		0.6				3.3	3454
2.6		2.23				9.73	3456
							3465
		2.6				1.41	3475
							3604
							3606
81,19.31	28062,72.29	273,44.14	44,50.62	75,29.51	2,27.35	52,10.09	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
2217 Urban Development			47.04	26,24.07		
2220 Information and Publicity			55.17	75.35	29.32	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1,87.78	35,00.53	36.47	
2230 Labour and Employment			44.06	2,50.70		
2235 Social Security and Welfare			1,06.35	1,64.35	0.65	
2236 Nutrition						
2245 Relief on Account of Natural Calamities			20.69	66.1		
2250 Other Social Services			1,16.98	59.51		
2251 Secretariat Social Services			1,77.65		0.13	
2401 Crop Husbandry			17.92	2,73.46		
2402 Soil and Water Conservation				26.69		
2403 Animal Husbandry			8.72	1,26.40		
2405 Fisheries	0.02			25.07		
2406 Forestry and Wild Life			5.99	1,84.49		
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation			23	87.31		
2435 Other Agricultural Programmes				8,31.10		
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms						
2515 Other Rural Development Programmes			40,52.50	2,65.96	43.5	
2700 Major Irrigation	0.24		5,87.45	1,24.01	1.25	
2701 Medium Irrigation						
2702 Minor Irrigation			2,76.34	59.81		
2705 Command Area Development			7.58	9.68		
2711 Flood Control and Drainage						
2801 Power			33.51	0.68		
2810 New and Renewable Energy						
2851 Village and Small Industries			22.8	1,24.35		
2852 Industries			63.23	47.54	3.66	
2853 Non-Ferrous Mining and Metallurgical Industries			1,72.68	1,08.30		
2875 Other Industries						
3051 Ports and Light Houses			17.3			
3053 Civil Aviation						
3054 Roads and Bridges						
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment			8.05	5.13		
3451 Secretariat Economic Services			2,98.42		9.98	
3452 Tourism			4.2			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					1.92		2217
4.16					32.83	124,10.28	2220
1,53.91	5,33.84			438,60.91	37.93	1,34.58	2225
				23.3	4.29	2.74	2230
97.74	4.94	5.6		4,82.48	0.8		2235
				1047,03.43			2236
			197,59.60			0.71	2245
						1.03	2250
						0.32	2251
87.08	6,49.42				25.37		2401
	0.22				0.52		2402
	1,12.00	89,41.11		67.62	27.87		2403
2,38.90	3,98.50		2.77		7.88		2405
				3,38.32	87.53		2406
							2408
							2415
						1.74	2425
							2435
							2501
							2505
							2506
	10,32.22				25.64		2515
12.07		1.58			11.71	2,55.81	2700
							2701
					3.59		2702
							2705
			4.11				2711
					8.8		2801
							2810
0.2					30.83		2851
0.16					1.09	2,92.54	2852
					1.6		2853
							2875
							3051
37							3053
							3054
							3055
							3056
							3425
4.63							3435
9603,31.76					7.74		3451
							3452

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(16)
	(13)	(14)		(16)	(17)
3453 Foreign Trade and Export Promotion			5.34		
3454 Census Surveys and Statistics				50.18	
3456 Civil Supplies			51.25	1,31.82	3.37
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,04.77	1.5
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	0.26	280,58.75	211,53.16	19,09.39	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,27.89							3453
0.85							3454
0.5							3456
3465							
43.04							3475
3604							
3606							
9739,57.19	819,73.80	784,43.87	4,95.56	2386,44.93	158,38.48	133,09.32	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280			
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,22.20				
2230 Labour and Employment					
2235 Social Security and Welfare				54.78	1228,12.74
2236 Nutrition					
2245 Relief on Account of Natural Calamities	467,92.16				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	3.08				
2405 Fisheries			1.34		
2406 Forestry and Wild Life	130,84.42				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	2,28.75				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	13,46.73				
2700 Major Irrigation	88,94.38				
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	14,23.05		0.45		
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			20.56		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	1,01.29				
3054 Roads and Bridges	77,56.89				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
15,05.24	10,60.38	1811,59.39					2217
6,97.38	32.69	4,13.84					2220
167,37.71	785,93.82	1178,47.99	22,13.21	28,84.12			2225
24,78.08		16,33.56					2230
27,61.37	447,41.49	594,19.48					2235
		760,49.74	7967,83.53				2236
1,12.42		1751,86.54					2245
1,92.84		1					2250
2,67.18	1,41.13	46.68					2251
24,06.49	4,67.00	1073,44.60	241,04.84				2401
		10.5					2402
42,65.91	21,13.38	125,66.40	4,77.26				2403
78.96	22.32	14,33.29	47,50.00	0.88			2405
3,99.01		11,25.16			15		2406
		110,41.16	18,67.74				2408
	637,23.61	79,30.30					2415
36.04	6,05.93	30,49.16	1,77.48				2425
9.2		53,28.38	127,84.55				2435
			2315,67.41				2501
							2505
							2506
11,46.01	61.8	2884,76.99	65.1				2515
30,17.07	30.9	1,37.29					2700
							2701
71.07		1.5					2702
52.44							2705
							2711
4.25		692,68.40	15162,46.00		-1,35.44		2801
							2810
86.94	6,44.04	8,07.12	136,48.34	17.28			2851
84.81		0.75	249,77.01				2852
2,75.13							2853
		61,88.70	8,99.27				2875
17.33		67,34.79					3051
		664,68.83					3053
							3054
							3055
	27.94	53.8					3056
	3,94.26	2,50.00					3425
40.03	15.57	1,38.29					3435
12,52.73	7,35.31	185,97.80	13,57.13				3451
21.6	3,93.05	13,65.66					3452

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280			
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTAL	865,17.99		215,52.89	362,35.39	1228,12.74
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		20,40.00					3453
74.3		1,76.16					3454
3,45.40		83,94.86	786,05.57				3456
							3465
80.63		0.5					3475
		24,40.83					3604
							3606
2963,23.98	3680,12.32	28870,26.50	24662,65.87	382,39.63	35,27.58	-1,35.44	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2217 Urban Development				
2220 Information and Publicity			11.29	1.96
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		47,68.66	9.64	
2230 Labour and Employment				
2235 Social Security and Welfare		2,37.29		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.16	5.12
2250 Other Social Services				
2251 Secretariat Social Services				
2401 Crop Husbandry			5.43	11.67
2402 Soil and Water Conservation			0.27	
2403 Animal Husbandry		119,71.93	2.57	0.83
2405 Fisheries		6,81.19	1.71	
2406 Forestry and Wild Life		23.1	10.46	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.02	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			8.13	
2700 Major Irrigation		7.66	0.34	
2701 Medium Irrigation				
2702 Minor Irrigation			0.64	
2705 Command Area Development			0.05	
2711 Flood Control and Drainage				
2801 Power			8.74	
2810 New and Renewable Energy				
2851 Village and Small Industries			6.74	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries			0.4	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
						142,44.31	4280,06.57	2217
						2,28.66	198,13.43	2220
						32271,61.26	3788,04.52	2225
						7,40.40	245,90.86	2230
						-7,34.15	2608,52.79	2235
						-87,86.34	9775,36.70	2236
						10,03.46	2425,86.55	2245
						-88,98.63	102,49.28	2250
						5,27.26	51,44.06	2251
						16,71.37	1812,83.50	2401
						2,63.58	48,47.33	2402
						19,30.99	1059,87.59	2403
						2,87.03	126,54.18	2405
						-108,04.11	425,51.48	2406
							129,08.90	2408
						-14,66.84	716,53.91	2415
						13,20.70	219,45.02	2425
						50,02.22	21,57.93	2435
						-22,24.40	183,41.68	2501
						-99,28.88	2315,67.41	2505
						2,51.57	12,65.98	2506
						517,84.13	7993,01.95	2515
						191,76.85	483,97.58	2700
								2701
						27,10.30	76,37.88	2702
						14.24	5,40.24	2705
								2711
						2,95.16	19,10.57	15924,99.06
								2801
						-1,42.61	242,88.67	2851
						8,05.54	293,90.98	2852
						2,59.60	45,52.23	2853
						-431,51.61	70,87.97	2875
						33.68	12,05.82	3051
						54.28	68,73.08	3053
						76,98.25	778,81.04	3054
						144,44.84	3698,89.75	3055
						84.17	81.74	3056

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			2.54	
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.5	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			8.48	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTAL	33270,95.55	178,43.88	15,96.02	3,69.42
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police		24,39.22	63,12.23	
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health			56,24.48	
4211 Capital Outlay on Family Welfare		16,40.36	2,80.00	
4215 Capital Outlay on Water Supply and Sanitation			8.43	
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity			1.17	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare			1	
4250 Capital Outlay on Other Social Services			6,21.03	
4401 Capital Outlay on Crop Husbandry			9,44.64	
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry			4,45.06	
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
							6,44.26	3425
						1,17.07	2,40.15	3435
						3,50.54	9893,04.87	3451
						29.35	20,52.03	3452
						30.84	23,53.00	3453
						7,90.46	103,99.54	3454
						-98.34	974,11.50	3456
								3465
						55.98	21,51.24	3475
							24,40.83	3604
								3606
0.85					2,95.16	34691,19.44	227960,95.80	
1.92	98,40.75				-2,73.41	185,94.12		4047
								4058
	42,04.77				1,05.24	42,04.77		4059
	4,96.68				-31.82	4,96.68		4070
	1052,52.36				-3,70.79	1052,52.36		4202
	1266,62.19				-230,11.90	1322,86.67		4210
					3,02.08	19,20.36		4211
	922,46.33				-14.88	922,54.76		4215
	1,71.30					1,71.30		4216
	559,75.96				-369,70.97	559,75.96		4217
						1.17		4220
	99,11.50				1,50.71	99,11.50		4225
	16,75.33					16,76.33		4235
	23,15.94				-0.35	29,40.23		4250
	1,55.44				-86,44.27	11,00.08		4401
								4402
	5,44.70					9,89.76		4403
								4404
	14,46.36					14,46.36		4405
	1,51.74				-69.8	1,51.74		4406
	26,39.83				-27,08.87	26,39.83		4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011 (1)	012,014,018,0 (2)	013 (3)	016 (4)	017 (5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	405,64.20	17,56.72	130,57.29	54,68.80	1,28.14
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	76,36.69	3,61.16	24,58.44	9,66.10	22.91
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,35.95	1,06.43	7,18.10	2,93.89	7.1
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	46.82	0.35	15.04	8.75	
5051 Capital Outlay on Ports and Light Houses	20.38	1.36	6.56	3.26	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
			0.77				4515
1,91.83		4,76.56			11.02		4700
							4701
35.86		13.01			2.73		4702
							4705
1.04		2.84			0.95		4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
		1.84					5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(16)
	(13)	(14)		(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			26.59		
4700 Capital Outlay on Major Irrigation		20,12.88		82.87	0.07
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		3,89.49		34.96	11.97
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			90.15		14.66
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			12.86		9.78
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
11,50.04				75.67	2,16.64		4700
							4701
0.16	43.77			0.60			4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	70.70				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	39.67				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	6.17				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
29,86.94		42.20					4700
							4701
1,57.41		2.00					4702
							4705
		0.25					4711
7.17							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
6.02							5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			2.48	
4700 Capital Outlay on Major Irrigation		443,33.68	2.25	
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation			0.05	99.80
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses		35,25.32		
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5055 Capital Outlay on Road Transport				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services			11,52.57	
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				

ETC.,FOR ACCOUNTS 2024-25

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
							4416	
							4425	
							4435	
766,45.81					92.93	766,75.65	4515	
4438,73.19					2219,31.26	5565,01.69	4700	
63,62.11					5,91.37	63,62.11	4701	
813,67.10					38,68.93	936,43.88	4702	
5,74.45						5,74.45	4705	
104,45.14					7,07.13	139,16.50	4711	
66.77					7,47.44	80.11	4801	
10,00.00						10,00.00	4851	
							4852	
							4853	
							4857	
							4858	
							4859	
							4860	
166,90.51					-80,88.08	167,84.11	4875	
					0.68	35,56.88	5051	
19,92.77						19,92.77	5053	
1132,55.19		1651,96.22			-56,52.25	2784,59.27	5054	
							5055	
							5425	
4,65.13						4,65.13	5452	
							5453	
							5465	
51,21.33					-168,33.25	62,73.90	5475	
					23919,43.35		6003	
					-825,56.10		6004	
							6075	
							6202	
							6210	
					123,78.90		6215	
					567,95.67		6216	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)		1995,84.25	
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
	505,04.04	22,29.28	162,55.43	67,40.80	1,58.15

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						6225	
						6403	
						6404	
						6406	
						6425	
						6435	
						6501	
						6700	
						6702	
						6801	
						6851	
						6853	
						6860	
						6875	
						7053	
						7055	
						7075	
						7475	
						7610	
						7615	
						7810	
2,28.73		4,95.02				14.70	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(17)
	(13)	(14)	(16)		
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
	25,31.97		1,42.27		12.04

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

200	210		220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
11,50.20	43.77			76.27		2,16.64	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTAL		1,16.54			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2024-25

300	310	330	340	410	430	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)
						6225
						6403
						6404
						6406
						6425
						6435
						6501
						6700
						6702
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7475
						7610
						7615
						7810
31,57.54	44.45					

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
Total		478,59.00	40,84.36	154,90.41

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
					6225			
					6403			
					6404			
					6406			
					6425			
					139,00.00			6435
					98,87.69			6501
					1379,30.00			6700
								6702
								6801
					24,69.75			6851
								6853
								6860
					250,23.82			6875
					180,35.06			7053
								7055
					245,26.00			7075
								7475
					26,88.46			7610
								7615
					57,78.04			7810
1.92	11715,50.6		1651,96.2		29442,12.02	44325,12.45		

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,69.60	55,51.31	3,86.37	2,33.61	3,75.18
2012 Governor	2,50.42	23.08	82.78	46.74	11.15
2013 Council of Ministers	73.26	5,98.82	16.2	8.58	0.73
2014 Administration of Justice	603,78.73	71,47.14	249,88.74	89,13.74	6,03.82
2015 Elections	20,26.55	1,12.65	8,12.92	2,62.16	20.26
2029 Land Revenue	67,60.81	3,90.62	27,27.64	11,06.94	67.6
2030 Stamps and Registration	105,82.33	5,85.42	42,40.03	14,01.45	1,05.82
2039 State Excise	257,46.09	15,16.35	103,09.63	34,97.47	2,57.46
2040 Taxes on Sales, Trade etc.,	236,92.93	14,43.64	94,77.73	37,11.32	2,36.93
2041 Taxes on Vehicles	61,52.99	3,55.27	24,65.11	9,35.20	61.53
2045 Other Taxes and Duties on Commodities and Services	5,85.54	34.02	2,34.45	1,03.00	5.85
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,50.20	1,28.19	4,09.16	2,45.53	11.5
2052 Secretariat General Services	78,45.41	12,42.31	31,08.37	16,49.56	78.37
2053 District Administration	711,51.58	39,88.02	285,85.19	82,36.54	7,11.51
2054 Treasury and Accounts Administration	236,35.15	13,82.42	94,73.74	36,26.07	2,36.34
2055 Police	3934,13.29	677,35.86	1513,49.89	564,00.44	39,34.10
2056 Jails	103,83.73	13,72.28	41,56.78	13,89.70	1,03.83
2058 Stationery and Printing	18,46.61	1,87.59	7,40.43	2,96.20	18.46
2059 Public Works	173,60.71	9,86.20	69,54.60	24,69.33	1,73.61
2062 Vigilance	33,80.36	6,10.40	13,58.54	6,35.68	33.81
2070 Other Administrative Services	140,77.39	20,33.41	56,46.05	18,57.22	1,40.77
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14552,30.66	798,68.59	5843,79.05	1648,80.53	145,52.24
2203 Technical Education	304,42.79	19,47.05	136,58.92	35,57.10	3,04.44
2204 Sports and Youth Services	29,86.06	1,79.45	11,73.45	4,78.44	29.76
2205 Art and Culture	14,30.43	85.08	5,75.45	2,58.52	14.32
2210 Medical and Public Health	2665,48.47	281,90.25	1048,61.68	330,36.53	26,63.67
2211 Family Welfare	522,85.11	42,80.10	209,44.98	60,37.88	5,22.84
2215 Water Supply and Sanitation	204,89.25	11,54.30	82,08.95	28,26.18	2,04.89
2216 Housing	20.46	1.28	8.19	4.91	0.2

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		11,82.28			1,41.03	10	2011
		87.6				5.2	2012
		1,90.25			40	20	2013
72.68		4,06.16			1	17,23.73	2014
		58.28				4,40.55	2015
3		3,59.64				8.6	2029
		1.4				2.33	2030
4.48		10,25.10	1			14.1	2039
2,50.04		32.1				28.9	2040
0.01		1,15.00				6,30.00	2041
		0.15				0.6	2045
							2047
							2048
							2049
		14				10.5	2051
		3,62.36	35.88		39.97	90.8	2052
47.98		20				65.61	2053
1,39.71		1,58.01			0.01	24.61	2054
2,94.10		222,28.18	35,77.08		10.04	2,13.81	2055
3,04.13		32.3				15.92	2056
0.02		5.6				0.2	2058
22.2		22				20	2059
1		1,81.01	4.9			18.95	2062
5.28		63.67	25		0.01	26.87	2070
		24412,94.76					2071
		0.11					2075
26,71.91		8,12.66			0.01	3,90.38	2202
22.57		6.22		2		10.85	2203
		7.66				14.34	2204
9.81		7.47				2.34	2205
4,12.71		47.69				65.84	2210
		1.1					2211
12.55		2.2				3.5	2215
		0.1				0.1	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
2011 State Legislature			52.20		16.00	
2012 Governor			67.20			
2013 Council of Ministers						
2014 Administration of Justice			13.60	18,54.82	4,61.05	
2015 Elections			54.10	8.40	0.22	
2029 Land Revenue			5,75.70	3,03.62	10,80.00	
2030 Stamps and Registration			1,80.60	6,50.00		
2039 State Excise			15,45.92	5,38.69		
2040 Taxes on Sales, Trade etc.,			16,78.80	17,86.24	4.05	
2041 Taxes on Vehicles			9,52.80	2,09.64	3.00	
2045 Other Taxes and Duties on Commodities and Services			22.20	37.68		
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission			45.00		4.20	
2052 Secretariat General Services			8,02.20	2,22.00	48.00	
2053 District Administration			31,00.69	15,90.65		
2054 Treasury and Accounts Administration			3,58.20	2,30.52	13.40	
2055 Police			1,27.77	19,19.31	47.93	
2056 Jails				1,69.23	2.00	
2058 Stationery and Printing			10.80	2.01	6.01	
2059 Public Works			1,15.00	3,50.00	17.00	
2062 Vigilance			3,12.50	3,97.29	4.00	
2070 Other Administrative Services			10,56.24	57.34		
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			77.40	7,44.67	12.12	
2203 Technical Education				60.08	1.20	
2204 Sports and Youth Services			4.20	2,43.02	4.00	
2205 Art and Culture			24.60	1,15.32	0.01	
2210 Medical and Public Health			12,28.46	45,48.74	63.40	
2211 Family Welfare						
2215 Water Supply and Sanitation			1,14.40	1,91.55		
2216 Housing				30.00		

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,69.00				24.70			2011
2,38.00	81.90	10.00		22.74			2012
							2013
12,73.19	0.01			2,02.77			2014
	10,81.92				2,56.40		2015
2,02.00				7.56			2029
	60,00.03			1.71			2030
				2.00	10,00.00		2039
55.50				6.46	5.67		2040
2,00.50				26.32			2041
							2045
							2047
							2048
							2049
7.50				3.90			2051
17,27.96	15.01			1,20.10			2052
30,00.00				1,46.24			2053
7.00							2054
10,22.09	3,67.37	4,76.64	6,18.02	8,40.34	107,77.31		2055
7.02	4,02.01	37.50	0.01	29,00.00	1,35.87		2056
	24.51	3.00					2058
23.00					46.60		2059
41.50					63.18		2062
28,94.31	80.10			7,00.00	5,95.60		2070
							2071
							2075
175,11.82	59,82.16	1.35		1226,48.77	1.00		2202
	40.50	0.50		3,06.92	5.27		2203
					1,78.42		2204
1,25.00	63.00				0.01		2205
75,36.16	225,86.20	738,20.00		55,71.50	1,77.75	10.10	2210
					6.01		2211
							2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280			
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	1.01		3,05.00		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	0.50		25,20.00	1,37.36	
2053 District Administration	20.31				
2054 Treasury and Accounts Administration					
2055 Police	10,03.00			317,76.22	
2056 Jails	0.01			6,40.50	
2058 Stationery and Printing					
2059 Public Works	72,03.00				
2062 Vigilance	0.01			2,66.42	
2070 Other Administrative Services				19,94.88	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	27.41				
2203 Technical Education	50.00				
2204 Sports and Youth Services					
2205 Art and Culture	0.10				
2210 Medical and Public Health	88,69.01				
2211 Family Welfare					
2215 Water Supply and Sanitation	100,00.00				
2216 Housing	17,50.00				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,53.80		0.02					2011
3,84.20		5,00.03					2012
		91.00					2013
80,21.47		3,32.73		0.01			2014
20,20.20		0.01			0.01		2015
2,44.76		0.06					2029
2,13.60		0.02					2030
2,80.76		0.03			5.00		2039
5,42.41		0.07			1,40.00		2040
2,19.40		1.41			45.00		2041
20.98		0.50					2045
							2047
							2048
							2049
2,00.00		0.10			9,00.00		2051
19,61.78	51.17	4022,60.57	99.00		70.00		2052
23,07.41		1,34.86					2053
14,63.05		7.19					2054
59,83.92	3,57.00	54,91.36	16.21	3,00.01	16,04.19		2055
2,74.86		0.26		0.01	0.40		2056
6.53		0.02					2058
1,74.00		13.00					2059
1,67.46		0.27			1,62.00		2062
5,93.51		11,10.78					2070
		32,60.12					2071
							2075
552,05.06	1059,35.98	4402,87.64		95.00	9,50.00		2202
39,25.05	139,25.55	7,61.02		50.00			2203
3,52.86	43,70.02	21,59.55					2204
3,12.66	36,30.48	14,59.18					2205
1516,20.34	20.00	4739,89.22		313,07.69			2210
317,84.25		2861,41.35					2211
6,64.30		524,61.03					2215
230,58.29		5484,49.00					2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2011 State Legislature			0.50	
2012 Governor			16.10	
2013 Council of Ministers				
2014 Administration of Justice			63.50	22.00
2015 Elections				
2029 Land Revenue			2.50	
2030 Stamps and Registration			0.11	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			2.60	
2041 Taxes on Vehicles			4.00	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	34868,58.62			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		11.77	48.56	
2053 District Administration		5.31	34.39	
2054 Treasury and Accounts Administration				
2055 Police		20.35	12,25.34	2,66.60
2056 Jails		40.00	23.50	
2058 Stationery and Printing				
2059 Public Works			8.35	
2062 Vigilance			19.24	
2070 Other Administrative Services			1,71.50	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education			0.72	
2203 Technical Education		2.50	3.00	
2204 Sports and Youth Services				
2205 Art and Culture		8.95		
2210 Medical and Public Health		0.01	30.82	4.00
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			1.00	
2216 Housing				

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					7,28.19	99,65.60	2011	
					4,10.62	18,27.14	2012	
					3,05.39	10,38.84	2013	
					69,03.20	1167,86.90	2014	
					71,62.58	71,54.63	2015	
					9,84.87	138,41.05	2029	
					80,22.80	239,64.85	2030	
					64.43	457,44.09	2039	
					46,24.47	430,95.39	2040	
					105,70.85	176,40.08	2041	
					1.48	10,44.97	2045	
							2047	
						500,00.00	2048	
						129,53.00	34868,58.62	2049
						36,96.91	31,30.80	2051
						91,29.23	4245,49.01	2052
						229,89.03	1231,46.29	2053
						8,32.08	407,55.42	2054
2.55						65,57.39	7634,00.32	2055
						2,21.03	223,91.85	2056
						17.82	31,47.99	2058
						3,35.09	359,58.60	2059
						2,05.51	76,58.52	2062
						14,90.66	331,29.93	2070
						-2510,18.36	24445,54.88	2071
						0.11		2075
						860,11.62	30522,67.13	2202
						79,59.58	690,83.53	2203
						36,07.99	121,81.23	2204
						10,46.39	81,22.73	2205
						314,66.98	12172,10.24	2210
						372,55.66	4020,08.61	2211
						31,35.93	963,40.11	2215
						81,00.23	5733,22.53	2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1674,67.18	88,33.72	667,76.26	242,86.47	16,74.67
2220 Information and Publicity	37,67.19	2,36.70	15,21.93	6,43.22	37.67
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	712,14.78	55,45.34	285,68.82	83,58.08	7,12.23
2230 Labour and Employment	131,08.54	7,78.75	52,41.22	19,62.97	1,31.08
2235 Social Security and Welfare	190,03.11	11,57.78	76,11.86	25,06.70	1,89.88
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,29.33	23.29	1,33.37	76.38	3.30
2250 Other Social Services	66,54.57	3,71.41	26,66.05	9,33.72	66.55
2251 Secretariat Social Services	26,84.73	1,84.06	10,99.82	6,44.39	26.85
2401 Crop Husbandry	317,95.80	17,78.86	127,32.33	42,30.93	3,17.95
2402 Soil and Water Conservation	32,42.02	1,88.56	13,00.50	4,65.16	32.42
2403 Animal Husbandry	441,86.24	31,75.39	176,93.22	53,31.58	4,41.85
2405 Fisheries	33,25.84	2,18.18	13,30.99	4,78.02	33.22
2406 Forestry and Wild Life	173,78.97	17,86.43	70,08.61	21,37.54	1,73.79
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	118,22.68	6,77.50	47,46.85	17,44.22	1,18.23
2435 Other Agricultural Programmes	9,29.87	56.13	3,73.74	1,60.17	9.30
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,16.14	62.05	3,30.61	1,17.47	8.16
2515 Other Rural Development Programmes	3555,91.48	178,62.38	1407,74.20	388,61.48	35,55.93
2700 Major Irrigation	234,64.71	15,29.68	91,86.93	32,57.12	2,51.36
2701 Medium Irrigation					
2702 Minor Irrigation	48,81.78	2,78.60	19,54.66	7,10.32	48.82
2705 Command Area Development	2,54.83	15.40	1,02.03	58.69	2.55
2711 Flood Control and Drainage					
2801 Power	21,35.55	3,25.54	6,23.21	76.89	14.67
2810 New and Renewable Energy					
2851 Village and Small Industries	52,81.32	3,06.66	21,16.20	7,68.08	52.81
2852 Industries	25,89.12	1,51.79	10,36.69	4,40.44	25.88
2853 Non-Ferrous Mining and Metallurgical Industries	26,72.35	1,53.02	10,77.15	4,57.96	26.72
2875 Other Industries					
3051 Ports and Light Houses	7,27.28	44.88	2,91.20	1,15.98	7.28
3053 Civil Aviation					
3054 Roads and Bridges	23,74.85	1,38.07	9,49.87	4,05.22	23.75
3055 Road Transport	2152,53.64	506,70.56	862,10.95	293,01.31	21,52.54
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		1.21				4.03	2217
2.00		25.62			0.01	20.10	2220
8,33.12		60.20		0.35		31.90	2225
		10.45				13.25	2230
66.63	4,03.09	40.31				18.23	2235
		0.92				2,51.03	2245
4.40		7.76				9.30	2250
		30.20		1.00		8.73	2251
5.88		7.35				57.80	2401
		0.44				0.86	2402
1,83.04		43.90				16.70	2403
	2.80	1.70				2.95	2405
7,73.09		1,46.03	1.51			7.99	2406
							2408
							2415
0.01		8.40				12.30	2425
						0.50	2435
							2501
							2505
4.82		0.33				1.10	2506
		1,23.40		98,16.01		12.20	2515
2,08.25		72.49				14.61	2700
							2701
11.46		48.92				11.00	2702
		2.00				0.31	2705
							2711
1,16.55	10,84.25	13.00				2.00	2801
							2810
1,51.20		43.78				11.50	2851
7.50		6.90				2.65	2852
		14.00				9.50	2853
							2875
2.40		0.75				0.35	3051
							3053
		9.80				3.60	3054
							3055
							3056
							3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	5.37	0.40	2.13	0.88	0.09
3451 Secretariat Economic Services	42,34.98	2,78.80	17,14.92	9,22.31	41.80
3452 Tourism	1,63.28	10.20	65.37	36.39	1.63
3453 Foreign Trade and Export Promotion	54.01	3.12	21.62	12.96	0.54
3454 Census Surveys and Statistics	66,78.71	3,76.39	26,73.84	9,90.57	66.80
3456 Civil Supplies	64,53.78	3,91.76	34,98.28	9,56.27	64.54
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,31.18	74.00	4,92.96	1,95.00	12.31
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	35430,72.12	3108,16.50	14132,63.41	4397,51.46	358,08.16
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	0.01	3.54	0.01	0.01	0.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.11	0.23	0.11	0.11	0.12
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.10				0.03	3435
		15.27			2.82	7.66	3451
							3452
						0.10	3453
3.60		1.83				5.99	3454
2.94		8.00				13.00	3456
							3465
		3.50				1.60	3475
							3604
							3606
66,51.07	24427,85.01	281,78.75	36,45.37	98,19.36	2,34.90	44,11.50	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.01			0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(16)	(17)
	(13)	(14)	(15)		
2217 Urban Development			49.16	26,49.44	
2220 Information and Publicity			66.00	1,04.42	62.35
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,19.10	53,24.57	2,92.01
2230 Labour and Employment			93.00	3,77.41	0.30
2235 Social Security and Welfare			1,32.30	3,91.77	4.35
2236 Nutrition					
2245 Relief on Account of Natural Calamities			16.21	70.60	0.01
2250 Other Social Services			1,77.00	1,70.99	
2251 Secretariat Social Services			1,99.35		1.70
2401 Crop Husbandry			31.00	6,19.91	
2402 Soil and Water Conservation				59.34	
2403 Animal Husbandry				3,21.29	
2405 Fisheries					
2406 Forestry and Wild Life				2,12.86	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			70.20	1,18.05	
2435 Other Agricultural Programmes				10,51.99	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			40,69.20	5,17.15	1,15.71
2700 Major Irrigation			5,13.80	1,75.51	3.00
2701 Medium Irrigation					
2702 Minor Irrigation			2,42.80	1,04.68	
2705 Command Area Development			9.60	11.28	
2711 Flood Control and Drainage					
2801 Power			30.60	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			33.60	1,41.55	1.00
2852 Industries			1,35.60	60.85	5.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,87.20	1,17.33	
2875 Other Industries					
3051 Ports and Light Houses			22.20		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
				2.53			2217
74.11				43.69	247,06.90		2220
1,76.40	88,50.09			470,21.50	1,09.49	40.00	2225
1.10	1,06.50			8.00	4.35		2230
1,66.50	71.71	11.96		6,13.12	1.00		2235
				1163,34.82			2236
	21,32.02				1.10	0.01	2245
					13.82		2250
3.50					3.01		2251
3,00.00	10,02.50				1,08.15		2401
	5.00				11.01		2402
0.01	1,56.45	81,42.14		95.00	36.68		2403
0.10	4,76.00						2405
0.20		2.79		3,50.66	82.31		2406
							2408
							2415
					3.40		2425
							2435
							2501
							2505
							2506
1.15	50,00.05				85.49		2515
22.40		1.00			31.73	1.00	2700
							2701
	0.10				0.87		2702
					0.20		2705
							2711
		4.00			5.93		2801
							2810
4.02	1.50				37.36	2.10	2851
4.48					3.84	12,00.04	2852
0.07	1.00				3.84		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
3435 Ecology and Environment			5.26	8.08	0.01	
3451 Secretariat Economic Services			3,64.51		11.00	
3452 Tourism						
3453 Foreign Trade and Export Promotion			5.40		3.00	
3454 Census Surveys and Statistics				75.32	0.17	
3456 Civil Supplies			51.60	1,27.68	3.00	
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				1,30.24	2.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606 Tot						
TOTALS			192,45.27	292,03.85	22,92.45	
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development				0.01	0.01	
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services						
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and Education						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
166,00.03				16.81			3451
2,29.16					0.10		3452
0.01	0.01			1.50			3454
2.40	0.04			1.00			3456
							3465
				80.66			3475
							3604
							3606
536,32.19	545,27.69	825,10.88	6,18.03	2973,90.63	132,41.29	272,22.32	
							4047
			0.01				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04				0.01	0.03		4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	171,60.00				
2230 Labour and Employment					
2235 Social Security and Welfare			50.60	877,68.95	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	360,76.11				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	12.00				
2405 Fisheries					
2406 Forestry and Wild Life	320,98.17				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	31,46.73				
2700 Major Irrigation	229,50.11				
2701 Medium Irrigation	2.55				
2702 Minor Irrigation	30.00				
2705 Command Area Development					
2711 Flood Control and Drainage	50.00				
2801 Power	7,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	5.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			20.00		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	366,88.66				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
15,24.14	14,80.63	1760,91.76					2217
8,76.56	72.08	11,65.44					2220
215,94.49	654,65.27	6828,95.59	352,24.35	108,82.03			2225
28,68.22		16,04.82	50.00				2230
33,22.91	16,36.73	1476,45.58	100,46.00				2235
		866,20.54	3344,00.00				2236
1,37.92		2,00.16					2245
2,05.20		0.06					2250
2,98.59	2,00.00	18.54					2251
24,60.10	4,88.00	1711,26.70	490,78.00				2401
		4,61.29					2402
43,33.98	23,71.26	171,10.39	22,00.01				2403
1,05.56	50.00	150,65.50	50,01.30	1.50			2405
4,36.66		29,93.94			15.58		2406
		238,93.36	30,00.00				2408
	636,68.74	65,54.32					2415
36.04	6,23.79	26,18.26	3,00.00				2425
		0.50	6300,00.00				2435
	52,00.00	154,96.87					2501
		5956,40.03					2505
		0.01					2506
7,97.03	36.52	3784,35.92	0.50				2515
13,39.77	1,41.00	1,65.98					2700
							2701
72.12		2.00					2702
54.20		0.11					2705
							2711
4.00		2,00.25	13073,25.00				2801
							2810
86.02	9,12.12	107,79.98	417,68.86	16.00			2851
80.23		0.75	987,83.78				2852
2,56.63		0.50					2853
		34,40.00	40,00.00				2875
17.42		0.12					3051
		85,32.25					3053
		600,01.11					3054
		1,00.00					3055
	1,00.00	63.00					3056
	1,69.57	11,17.21					3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280			
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1829,56.09		28,25.00	360,36.48	877,68.95
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
22.06	25.00	95.91					3435
14,27.98	2,70.71	469,24.04	300,00.00				3451
21.63	1,46.70	10,72.76					3452
		37,40.25					3453
82.07		4,93.09					3454
3,63.33		315,88.06					3456
							3465
78.00		26,00.51		3.00			3475
		25,00.00					3604
							3606
3123,01.48	2944,06.61	47179,69.86	25512,93.01	426,52.25	38,95.18		
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04							4217
							4220
							4225
							4235
							4250
1.75							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2217 Urban Development			0.18	
2220 Information and Publicity			17.39	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		54,83.52	27.74	
2230 Labour and Employment			1.25	
2235 Social Security and Welfare		79.04		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	25.65
2250 Other Social Services			2.30	
2251 Secretariat Social Services			2.31	
2401 Crop Husbandry			21.60	25.00
2402 Soil and Water Conservation			3.00	
2403 Animal Husbandry		32,18.43	5.00	1.50
2405 Fisheries		8,00.00		
2406 Forestry and Wild Life		57.11	13.92	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			1.40	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			22.41	
2700 Major Irrigation		7.66	5.20	
2701 Medium Irrigation				
2702 Minor Irrigation			0.26	
2705 Command Area Development			0.10	
2711 Flood Control and Drainage				
2801 Power			4.91	
2810 New and Renewable Energy				
2851 Village and Small Industries			9.50	
2852 Industries			1.30	
2853 Non-Ferrous Mining and Metallurgical Industries			1.20	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					59,41.77	4508,41.38	2217	
					5,15.00	334,48.38	2220	
					41660,56.26	10160,90.97	2225	
					300,82.42	263,61.21	2230	
					411,51.90	2829,40.11	2235	
						5373,55.36	2236	
					9,42.44	394,77.71	2245	
					7,16.87	112,83.13	2250	
					4,69.33	54,06.78	2251	
					1028,63.46	2761,87.86	2401	
					1.95	57,69.60	2402	
					19,31.99	1090,76.06	2403	
					1,24.31	268,93.66	2405	
					2,41.43	656,78.16	2406	
					6,40.00	268,93.36	2408	
					72,63.81	702,23.06	2415	
					8.82	229,01.33	2425	
					308,92.08	6325,82.20	2435	
						206,96.87	2501	
						5956,40.03	2505	
					1.5	13,40.69	2506	
					71,17.80	9588,24.94	2515	
					167,63.72	633,43.31	2700	
						2.55	2701	
					24,08.09	83,98.39	2702	
					5.13	5,11.30	2705	
						50.00	2711	
					4,85.66	13126,67.07	2801	
							2810	
					46.79	625,30.16	2851	
					1,82.94	1045,37.09	2852	
					1,23.66	49,98.47	2853	
						74,40.00	2875	
					4.58	12,29.86	3051	
					4,59.85	95,32.25	3053	
					474,27.86	1005,94.93	3054	
					0.06	3836,89.00	3055	
					1,59.53	1,63.00	3056	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			6.41	5,87.17
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			1.00	
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS		34868,58.62	97,45.65	18,16.44
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			10.60	40,16.02
4058 Capital Outlay On Stationery and Printing				0.01
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services			38,50.00	90,30.44
4202 Capital Outlay on Education, Sports, Art and Culture				8,14.81
4210 Capital Outlay on Medical and Public Health				487,15.60
4211 Capital Outlay on Family Welfare				6,20.00
4215 Capital Outlay on Water Supply and Sanitation				8.43
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			0.02	
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				2.00
4250 Capital Outlay on Other Social Services				30,46.00
4401 Capital Outlay on Crop Husbandry				3,50.00
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				25.10
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1.00
4406 Capital Outlay on Forestry and Wild Life				1.00
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					1,68.22	12,86.78	3425	
					56.89	1,70.32	3435	
					97,64.64	1034,27.22	3451	
					153,66.61	15,18.06	3452	
					15.89	40,70.16	3453	
					96.16	114,50.90	3454	
					1,57.82	435,25.68	3456	
							3465	
					33.1	49,15.96	3475	
						25,00.00	3604	
							3606	
2.55					45664,62.99	251162,50.29		
3.10	152,75.44				2,58.82	193,05.17	4055	
						0.01	4058	
	296,60.02				50	296,60.02	4059	
	24,13.07					152,93.51	4070	
	2801,99.30					2810,14.11	4202	
	2213,42.23					2700,57.83	4210	
					3,18.60	6,20.00	4211	
	2850,51.00					2850,59.43	4215	
	2,42.63				6	2,42.63	4216	
	7057,44.73				0.15	7057,45.00	4217	
						1,00.00	4220	
	223,86.64				1,29.57	223,86.64	4225	
	51,95.02					51,97.02	4235	
	11,18.71				0.07	41,68.29	4250	
	2,00.00				6,42.70	5,51.75	4401	
	1,64.19					1,64.19	4402	
	1,73.89					1,98.99	4403	
							4404	
	270,00.04					270,01.04	4405	
	24,77.52				0.04	24,79.20	4406	
	25,92.50					25,92.50	4415	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011 (1)	012,014,018,0 (2)	013 (3)	016 (4)	017 (5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	400,50.63	24,29.81	160,41.80	53,68.52	4,00.59
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	78,26.72	4,64.95	31,33.58	9,70.90	78.27
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	23,14.47	1,28.20	9,26.71	3,00.53	23.14
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	66.27	4.28	24.78	15.91	0.85
5051 Capital Outlay on Ports and Light Houses	9.27	0.54	3.71	1.48	0.09
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
			1.50			1.00	4515
2,09.40		11,91.30				21.72	4700
							4701
15.00		50.50				13.71	4702
							4705
1.77		8.80				1.69	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
		1.22				9.10	4875
							5051
							5053
		8.33					5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
4416 Capital Outlay on Investment in Agricultural Financial Institution						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development Programmes			50.40			
4700 Capital Outlay on Major Irrigation		23,17.20		1,07.84		0.85
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation		3,74.82		43.10		13.10
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		82.25		19.13		
4801 Capital Outlay on Power Projects						
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		22.20		33.75		4.26
5051 Capital Outlay on Ports and Light Houses						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges						
5055 Capital Outlay on Road Transport						
5425 Capital Outlay on Other Scientific and Environmental Research						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5475 Capital Outlay on Other General Economic Services						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							5.00
							4515
44.00				1,15.40		45.11	4700
							4701
1.00	16.10			1.54		15.30	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
6.74				0.23			4875
							5051
							5053
2.32				2.00			5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
	(18)	(19)	(20)	(21)	(22)	(23)	(24)
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,22.61				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	70.00				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	48.62				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	13,00.00				
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
27,65.26		41.88					4700
							4701
1,54.17		2.00					4702
							4705
		0.27					4711
0.52							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
0.02		0.39					4875
		0.25					5051
							5053
4.51							5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.00	
4700 Capital Outlay on Major Irrigation		203,00.23	17.31	0.11
4701 Capital Outlay on Medium Irrigation		9,60.40		
4702 Capital Outlay on Minor Irrigation			0.94	26.40
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5055 Capital Outlay on Road Transport				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services			63,50.00	
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
							4416	
							4425	
0.03					-0.03	0.03	4435	
2300,14.54					3,35.57	2300,75.44	4515	
10457,91.67					2840,58.07	11373,83.24	4700	
207,31.32					13,61.67	216,91.72	4701	
476,37.96					160,43.79	609,10.06	4702	
14,26.30						14,26.30	4705	
303,39.26					5,40.77	341,46.22	4711	
2,83.32					33.33	3,32.46	4801	
76,00.00						76,00.00	4851	
							4852	
							1.25	4853
								4857
								4858
35,00.00						35,00.00	4859	
								4860
851,05.84					9,74.37	852,96.19	4875	
400,00.00					0.04	400,15.34	5051	
254,88.45						254,88.45	5053	
2303,23.57					-348,87.11	2316,40.73	5054	
								5055
								5425
63,04.08						63,04.08	5452	
								5453
								5465
2297,06.78						2360,56.78	5475	
						22780,18.40	6003	
						1649,98.29	6004	
								6075
								6202
								6210
						150,87.00	6215	
						519,24.31	6216	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)		1945,00.00	6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	502,67.49	30,31.58	201,30.71	66,57.47	5,03.08

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,26.17		12,61.66			0.01	10.11	37.48

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(17)
	(13)	(14)	(16)	(17)	
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	28,46.88	2,03.83	18.21		

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
54.10	16.10		0.01		1,16.95	67.67	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		15,41.23			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310	330	340	410	430	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)
						6225
						6403
						6404
						6406
						6425
						6435
						6501
						6700
						6702
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7475
						7610
						7615
						7810
29,26.27	44.79					

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		212,60.63	38,81.87	731,08.17

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
					6225			
					6403			
					6404			
					6406			
					10,74.70			
					139,00.00			
					125,00.00			
					1490,71.40			
					6700			
					6702			
					611,00.89			
					38,40.00			
					6853			
					33,36.34			
					477,20.00			
					150,00.00			
					7053			
					7055			
					282,25.00			
					7075			
					7475			
					158,15.00			
					7610			
					7615			
					7810			
3.10	36054.90.05				33259.77.75	71196.83.37		

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,42.27	46,44.42	3,64.59	2,40.35	1,25.37
2012 Governor	2,35.33	19.38	78.48	50.98	16.97
2013 Council of Ministers	1,54.13	8,72.88	2.18	1,81.92	11.45
2014 Administration of Justice	605,11.76	72,22.33	226,78.83	93,29.57	9,39.54
2015 Elections	19,67.60	7.80	6,92.33	2,55.61	3.33
2029 Land Revenue	67,95.00	45.19	23,92.58	11,20.78	27.50
2030 Stamps and Registration	104,22.49	49.39	36,48.79	13,79.86	14.49
2039 State Excise	261,42.90	3,13.21	91,61.78	35,35.82	1,14.79
2040 Taxes on Sales, Trade etc.,	231,95.74	2,10.26	81,35.75	35,96.13	93.61
2041 Taxes on Vehicles	60,36.04	53.99	21,18.40	8,98.88	18.77
2045 Other Taxes and Duties on Commodities and Services	5,74.57	3.90	2,00.84	90.42	8.19
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,23.39	64.83	4,40.86	2,82.72	8.15
2052 Secretariat General Services	77,37.60	10,68.48	27,84.94	16,73.21	67.81
2053 District Administration	695,57.53	2,30.45	245,01.14	81,82.27	1,41.27
2054 Treasury and Accounts Administration	230,87.61	1,60.24	80,79.03	35,57.26	71.98
2055 Police	3885,80.92	470,75.94	1359,58.96	692,10.13	63,12.86
2056 Jails	100,66.97	1,72.97	35,29.05	15,90.34	28.83
2058 Stationery and Printing	18,29.05	17.18	6,44.67	2,81.74	10.61
2059 Public Works	168,77.75	92.80	59,11.40	23,50.38	46.09
2062 Vigilance	36,23.67	4,69.05	12,83.11	7,34.91	39.15
2070 Other Administrative Services	138,56.54	3,36.79	48,35.53	23,42.26	40.34
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14615,94.97	35,21.15	5155,40.99	1671,62.10	17,23.56
2203 Technical Education	300,63.25	1,03.39	133,95.06	35,44.35	30.26
2204 Sports and Youth Services	27,08.38	26.06	9,48.62	4,32.52	5.94
2205 Art and Culture	13,01.43	11.39	4,55.37	2,23.44	1.73
2210 Medical and Public Health	2592,52.07	129,40.69	932,96.08	335,98.49	3,89.21
2211 Family Welfare	569,02.69	7,75.69	199,56.99	76,57.86	64.24
2215 Water Supply and Sanitation	195,37.38	93.86	68,42.33	26,38.25	59.37
2216 Housing	20.65	0.24	7.23	4.87	

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		13,81.96			1,47.68	6.41	2011
		1,04.35				2.72	2012
		45.09			1.00	5.21	2013
77.73		5,02.21			0.01	12,46.84	2014
		4,31.46				1,17.36	2015
3.00		1,12.51				7.51	2029
		1.40				1.64	2030
1,45.33		12,56.16	1.00			11.55	2039
2,39.89		13.28				28.13	2040
0.01		38.45				1,13.46	2041
		0.17				0.44	2045
							2047
							2048
							2049
		9.60				4.48	2051
		4,71.93	35.88			75.59	2052
41.48		4.01				56.96	2053
1,34.12		1,20.64			0.01	18.72	2054
2,41.02		226,35.13	37,70.39		4.65	2,02.88	2055
2,51.65		20.24				15.71	2056
0.02		3.72				0.18	2058
22.20		12.03				14.09	2059
0.56		2,78.31	4.90			11.65	2062
4.97		45.01	25.00		0.01	21.11	2070
	29513,22.81						2071
		37.30					2075
32,37.84		10,44.06			0.01	3,79.51	2202
65.00		2.38				9.71	2203
		6.10				13.91	2204
9.80		8.74				2.12	2205
2,15.76		27.30				45.00	2210
		0.02					2211
28.99		0.69				3.29	2215
		0.10				0.10	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
2011 State Legislature			42.54			9.61
2012 Governor			67.20			
2013 Council of Ministers						
2014 Administration of Justice			8.25	13,36.25		4,12.53
2015 Elections			65.67		8.41	
2029 Land Revenue			5,77.47	3,04.26		10,02.85
2030 Stamps and Registration			1,75.53		7,45.55	
2039 State Excise			15,63.99		5,38.69	
2040 Taxes on Sales, Trade etc.,			17,18.89	18,29.98		2.26
2041 Taxes on Vehicles			9,52.20		2,09.64	2.18
2045 Other Taxes and Duties on Commodities and Services			22.20		37.68	
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission			45.00			2.60
2052 Secretariat General Services			7,73.06	6,54.67		22.13
2053 District Administration			31,00.69		22,76.40	
2054 Treasury and Accounts Administration			3,58.20		2,38.21	5.76
2055 Police			2,54.03	17,81.85		1,78.68
2056 Jails				1,41.80		2.00
2058 Stationery and Printing			10.80		2.01	3.53
2059 Public Works			1,15.00		3,50.00	17.00
2062 Vigilance			3,40.07		2,39.26	1.37
2070 Other Administrative Services			17,83.63		68.43	
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			63.00	6,89.76		10.68
2203 Technical Education				60.08		0.46
2204 Sports and Youth Services			4.20	2,18.54		3.99
2205 Art and Culture			21.01		98.01	
2210 Medical and Public Health			12,31.50	40,26.99		16.69
2211 Family Welfare						
2215 Water Supply and Sanitation			1,30.90		1,82.59	
2216 Housing						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
8,76.10					22.07		2011
1,67.59	62.40	10.00			14.37		2012
							2013
12,73.55					1,78.81		2014
	39,12.40					3,62.73	2015
3,21.41					9.35		2029
	60,00.03				1.70		2030
	2.59			4,89.04	2,86.24		2039
11,68.35					6.32	6.83	2040
2,45.11					5.46		2041
							2045
							2047
							2048
							2049
2.16					2.22		2051
28,13.97	68.98				67.36		2052
62,36.51					1,05.70		2053
3.08							2054
19,20.57	15,83.65	4,74.60	3,68.67	9,45.46	126,02.62		2055
6.55	4,02.01	37.50	0.01	29,00.00	1,24.29		2056
	68.31	1.00					2058
22.33					22.71		2059
30.24					32.26		2062
25,41.59	80.10			13,20.33	5,35.10		2070
							2071
							2075
2,13.83	71,48.98	0.25		1046,07.93			2202
	31.00	0.25		3,06.92	3.72		2203
					81.44		2204
1,24.00	62.92				0.01		2205
32,24.16	212,50.06	676,35.54		54,86.45	1,13.17	19.77	2210
					5.03		2211
							2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			4,22.21		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles			11,65.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			29,20.51	1,37.36	
2053 District Administration	20.30				
2054 Treasury and Accounts Administration					
2055 Police	3,01.00		312,97.60		
2056 Jails	0.01		6,42.00		
2058 Stationery and Printing					
2059 Public Works	158,62.25				
2062 Vigilance	0.01		2,49.23		
2070 Other Administrative Services			19,69.19		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	15.37				
2203 Technical Education	37.52				
2204 Sports and Youth Services					
2205 Art and Culture	0.01				
2210 Medical and Public Health	60,00.01				
2211 Family Welfare					
2215 Water Supply and Sanitation	25,86.24				
2216 Housing	15,50.00				

ETC.,FOR REVISED ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,59.11		4,71.90					2011
4,24.20		5,00.01					2012
		38.35					2013
75,24.02		19,97.01					2014
20,47.65		2,10.14					2015
2,67.34		2.75					2029
2,13.60		2.00					2030
2,90.75		5.75			64.26		2039
6,84.56		3.42			91.00		2040
2,19.40		1.41			15.75		2041
19.99		0.50					2045
							2047
							2048
							2049
2,00.00					4,95.00		2051
19,34.95	51.17	6642,03.85	1,54.00		70.00		2052
22,50.77		1,66.25					2053
14,67.23		9.89					2054
41,86.01	4,09.45	50,20.35	16.21	3,00.00	19,85.20		2055
2,21.91		0.78		0.01	0.40		2056
5.72		0.02					2058
4,04.73		13.00					2059
1,86.41		0.52			1,62.00		2062
5,78.02		9,11.87					2070
		22,62.75					2071
							2075
547,07.72	1088,05.10	4433,00.53		1.01	9,50.00		2202
28,41.74	156,71.55	7,66.51					2203
3,52.86	43,70.02	22,62.32					2204
4,15.63	36,30.48	14,60.86					2205
1383,88.81	20.00	4224,47.13		487,36.70			2210
315,14.41		2314,45.76					2211
7,39.71		322,01.77					2215
230,58.29		1095,34.79					2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2011 State Legislature			0.01	
2012 Governor			1,42.14	
2013 Council of Ministers				
2014 Administration of Justice			1,02.42	22.00
2015 Elections				
2029 Land Revenue			1.50	
2030 Stamps and Registration			0.11	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			2.10	
2041 Taxes on Vehicles			0.35	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments		37103,26.87		
2051 Public Service Commission			0.98	
2052 Secretariat General Services		11.77	26.71	
2053 District Administration		5,29.52	19.73	
2054 Treasury and Accounts Administration				
2055 Police		1,38.17	18,13.65	15,27.21
2056 Jails		40.00	19.17	
2058 Stationery and Printing				
2059 Public Works			5.35	
2062 Vigilance			11.66	
2070 Other Administrative Services			2,39.49	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		2.00	1.40	
2204 Sports and Youth Services				
2205 Art and Culture		8.95		
2210 Medical and Public Health		0.01	8.44	2.00
2211 Family Welfare		0.01		
2215 Water Supply and Sanitation			1.00	
2216 Housing				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					9,71.92	101,34.39	2011	
					2,53.07	18,96.12	2012	
					4,02.23	13,12.21	2013	
					97,40.69	1157,85.87	2014	
					60,73.40	100,82.49	2015	
					14,78.62	129,91.00	2029	
					46,14.86	226,56.58	2030	
					20,83.59	439,23.86	2039	
					51,04.59	410,26.50	2040	
					36,88.06	120,94.50	2041	
					48.94	9,58.90	2045	
							2047	
							2048	
					130,00.00	37103,26.87	2049	
					30,31.50	26,81.99	2051	
					78,41.34	6878,25.93	2052	
					348,22.52	1174,20.98	2053	
					28,12.54	373,11.98	2054	
2.55					306,51.36	7411,00.41	2055	
					11,08.87	202,14.20	2056	
					1,67.57	28,78.56	2058	
					23,11.88	421,39.11	2059	
					9,70.68	76,98.34	2062	
					7025,49.78	315,35.31	2070	
					-5509,63.87	29535,85.56	2071	
					5.5	37.30	2075	
					1668,84.59	28747,18.35	2202	
					115,26.82	669,36.55	2203	
					28,35.01	114,34.90	2204	
					11,81.32	78,35.90	2205	
					631,45.08	11183,72.03	2210	
					429,86.84	3483,17.67	2211	
					51,69.29	650,51.40	2215	
					92,40.14	1341,76.27	2216	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1579,79.64	11,49.74	550,11.29	228,11.98	1,56.08
2220 Information and Publicity	36,89.67	62.62	13,09.67	6,12.77	9.15
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	707,78.88	10,77.44	248,63.93	92,08.21	94.21
2230 Labour and Employment	126,53.29	1,11.01	44,52.33	18,67.41	27.30
2235 Social Security and Welfare	186,17.16	1,22.12	65,27.59	24,91.59	39.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2,95.57	7.73	1,08.12	68.89	2.67
2250 Other Social Services	66,94.55	32.18	23,43.22	9,30.44	13.08
2251 Secretariat Social Services	26,69.51	34.71	9,72.78	6,26.66	34.18
2401 Crop Husbandry	315,96.33	1,23.61	110,77.86	40,59.32	56.81
2402 Soil and Water Conservation	31,49.97	17.71	11,07.31	4,29.03	8.43
2403 Animal Husbandry	429,47.59	8,80.26	150,31.22	48,99.41	85.83
2405 Fisheries	31,58.91	25.64	11,00.17	4,50.13	3.91
2406 Forestry and Wild Life	167,41.68	6,16.37	59,54.60	24,34.26	56.36
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	113,68.65	66.33	39,91.29	16,56.65	32.92
2435 Other Agricultural Programmes	8,62.03	8.27	3,06.76	1,41.86	5.59
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,38.58	17.14	2,98.52	1,28.84	5.47
2515 Other Rural Development Programmes	3327,05.40	12,81.59	1148,90.63	377,53.79	3,62.62
2700 Major Irrigation	218,85.75	1,24.74	76,68.45	31,22.40	81.02
2701 Medium Irrigation					
2702 Minor Irrigation	46,83.01	26.40	16,40.36	6,57.22	12.33
2705 Command Area Development	2,55.25	2.57	89.55	51.51	1.05
2711 Flood Control and Drainage					
2801 Power	9,79.68	3.43	3,42.22	1,01.16	0.84
2810 New and Renewable Energy					
2851 Village and Small Industries	55,20.13	32.08	19,34.44	7,90.40	8.78
2852 Industries	25,08.90	25.85	8,78.46	3,93.27	3.18
2853 Non-Ferrous Mining and Metallurgical Industries	25,60.00	18.07	8,95.35	4,32.20	4.06
2875 Other Industries					
3051 Ports and Light Houses	7,26.92	6.24	2,53.51	1,11.75	0.79
3053 Civil Aviation					
3054 Roads and Bridges	23,46.81	19.64	8,21.54	3,77.32	3.03
3055 Road Transport	2034,78.88	447,32.08	708,30.85	276,78.11	3,57.45
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.70				3.10	2217
4.66		25.25			0.01	16.80	2220
10,63.59		39.19		0.20		24.50	2225
		5.34				10.10	2230
72.85	4,51.84	35.49				14.73	2235
		0.41				98.47	2245
3.50		1.84				4.66	2250
		31.00		1.00		5.50	2251
4.80		26.36				32.73	2401
		0.18				0.54	2402
1,83.04		37.73				13.90	2403
	5.13	0.76				1.92	2405
7,04.79		1,43.34	1.51			5.10	2406
							2408
							2415
26.03		4.53				6.88	2425
						0.15	2435
							2501
							2505
5.19		0.17				0.40	2506
12,05.13		34.20		46,49.12		10.73	2515
2,05.36		81.34				8.73	2700
							2701
8.22		43.87				6.96	2702
		2.80				0.23	2705
							2711
54.11	7,98.42	8.62				1.34	2801
							2810
2,35.88		49.43				8.39	2851
4.00		4.65				1.85	2852
		7.01				9.02	2853
							2875
2.40		0.27				0.32	3051
							3053
		3.47				2.87	3054
							3055
							3056
							3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	17.56	0.02	8.17	0.74	
3451 Secretariat Economic Services	40,62.50	43.73	14,48.33	8,68.15	44.33
3452 Tourism	1,86.71	2.02	65.27	39.94	0.81
3453 Foreign Trade and Export Promotion	50.79	0.44	17.86	10.69	0.36
3454 Census Surveys and Statistics	65,57.59	31.16	23,05.88	9,60.09	17.40
3456 Civil Supplies	62,64.58	60.89	24,73.67	9,50.75	24.44
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11,60.06	13.82	4,05.98	1,81.79	5.18
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	34850,92.21	1313,81.60	12293,13.09	4534,46.15	119,74.49
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.01			0.01		3435
		5.79			5.66		3451
							3452
							3453
4.00		1.16			4.03		3454
2.40		8.72			9.91		3456
							3465
		1.92			1.07		3475
							3604
							3606
85,09.32	29526,15.50	291,82.60	38,38.68	46,50.32	1,53.38	27,26.88	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(16)	(17)
	(13)	(14)	(15)		
2217 Urban Development			49.12	26,48.53	
2220 Information and Publicity			65.25	1,25.42	56.79
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,96.00	43,30.02	2,22.09
2230 Labour and Employment			82.20	3,18.60	0.37
2235 Social Security and Welfare			1,23.43	3,35.27	3.26
2236 Nutrition					
2245 Relief on Account of Natural Calamities			22.43	70.26	0.01
2250 Other Social Services			1,86.00	1,72.00	
2251 Secretariat Social Services			1,81.90		1.16
2401 Crop Husbandry			32.79	6,20.87	
2402 Soil and Water Conservation				57.34	
2403 Animal Husbandry				3,21.29	
2405 Fisheries					
2406 Forestry and Wild Life			10.00	2,11.36	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			32.40	1,18.05	
2435 Other Agricultural Programmes				10,51.99	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			41,02.12	3,51.56	1,15.49
2700 Major Irrigation			7,95.49	1,45.29	2.61
2701 Medium Irrigation					
2702 Minor Irrigation			2,70.51	1,43.11	
2705 Command Area Development			15.66	11.28	
2711 Flood Control and Drainage					
2801 Power			24.75	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			33.60	1,41.31	
2852 Industries			1,35.60	60.85	
2853 Non-Ferrous Mining and Metallurgical Industries			1,87.20	1,17.33	
2875 Other Industries					
3051 Ports and Light Houses			16.72		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.23		2217
29.46					30.25	246,93.32	2220
2,06.97	77,96.02			472,60.86	91.12	75.42	2225
1.27	59.42			8.00	1.38		2230
1,70.82	90.06	10.21		4,23.18	1.00		2235
				975,00.00			2236
	48,13.20				0.83		2245
					11.49		2250
2.60					2.90		2251
0.50	4,01.13				58.39		2401
	2.00				2.01		2402
	74.30	81,10.14		93.50	32.29		2403
	5,23.53						2405
0.10		2.79		3,50.66	1,09.93		2406
							2408
							2415
0.98					2.77		2425
							2435
							2501
							2505
0.53							2506
1.26	1.25				33.28	5,56.39	2515
12.83		1.00			18.49	65.03	2700
							2701
	0.03				1.16		2702
					0.20		2705
							2711
		3.00			2.50		2801
							2810
0.16	0.89				35.81		2851
0.19					1.30	36,22.33	2852
					1.64		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
3435 Ecology and Environment			0.70	7.90	0.01	
3451 Secretariat Economic Services			3,50.44		3.65	
3452 Tourism			4.20			
3453 Foreign Trade and Export Promotion			5.40			
3454 Census Surveys and Statistics				79.13	0.12	
3456 Civil Supplies			51.60	1,27.68	3.01	
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				1,30.24	0.20	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606 Tot						
TOTALS			205,00.54	277,36.46	21,03.09	
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development			52.20	32.10		
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services						
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and Education						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1.00							3435
179,14.81					8.81		3451
					0.01		3452
2,11.12							3453
0.01					1.42		3454
0.20	6,94.36				0.12	82.60	3456
							3465
					67.27		3475
							3604
							3606
397,45.91	551,29.62	762,86.28	3,68.68	2616,92.33	147,38.54	294,84.43	
							4047
			5,00.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	166,94.80				
2230 Labour and Employment					
2235 Social Security and Welfare			58.60	921,54.00	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	765,59.51				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	3.10				
2405 Fisheries					
2406 Forestry and Wild Life	159,11.61				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	112,49.95				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	81,46.73				
2700 Major Irrigation	259,45.21				
2701 Medium Irrigation	2.55				
2702 Minor Irrigation	56.79				
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	4,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	3.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			22.24		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	5,65.72				
3054 Roads and Bridges	384,57.54				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

ETC.,FOR REVISED ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
3,88.03	13,00.00	1471,60.05					2217
8,27.53	72.08	11,65.43					2220
193,31.54	666,17.59	2857,97.87	249,74.30	158,42.91			2225
24,46.33		34,43.86	17.50				2230
31,71.34	28,57.97	817,96.33	25.00				2235
		410,30.50	1944,00.00				2236
1,18.92		296,92.83					2245
2,05.20		23.29					2250
5,40.26	4,31.79	55.98					2251
24,69.42	6,73.00	1837,00.40	243,79.34				2401
		1.39					2402
43,17.98	22,71.26	133,02.72	46,64.21				2403
1,11.50		130,48.93	48,27.47	1.00			2405
3,31.32		16,87.82			15.24		2406
		207,85.55	30,00.00				2408
	616,46.74	65,54.32					2415
36.04	5,23.79	7,84.43					2425
		0.25	6600,00.00				2435
	52,00.00	107,58.67					2501
		372,13.89					2505
							2506
11,72.89	36.52	3162,50.17	0.30				2515
34,03.09	54.75	2,73.09					2700
							2701
87.68		1.75					2702
78.82		0.50					2705
							2711
0.10		1,00.50	15000,00.00				2801
							2810
80.31	9,12.12	89,48.61	395,93.60	8.64			2851
80.23		0.02	1015,66.53				2852
2,56.64		0.25					2853
		4.76	30,77.67				2875
17.42		0.02					3051
		85,32.25					3053
		1.11					3054
			1040,00.00				3055
96.24		50.00					3056
1,69.57		4,67.21					3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	2203,69.23		33,42.72	355,41.22	921,54.00
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
52.26	25.00	94.91					3435
16,56.46	16,91.96	248,78.09	300,00.00				3451
21.63	3,34.70	10,97.09					3452
		37,40.00					3453
76.07		4,92.35					3454
3,47.86		168,00.01					3456
							3465
78.00		28,61.28		0.20			3475
		25,00.00					3604
							3606
2942,52.12	3009,31.14	31843,40.67	26946,96.13	648,90.27	38,49.05		
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
24.00	2,32.00						4217
							4220
							4225
							4235
							4250
1.75							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2217 Urban Development		2,91.17		0.18
2220 Information and Publicity				8.73 5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		48,72.95		13.86
2230 Labour and Employment				0.01
2235 Social Security and Welfare		1,68.49		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	5.64
2250 Other Social Services			2.30	
2251 Secretariat Social Services			0.10	
2401 Crop Husbandry			11.59	12.00
2402 Soil and Water Conservation			0.74	
2403 Animal Husbandry		6,74.71	3.10	0.10
2405 Fisheries		6,00.00		
2406 Forestry and Wild Life		20.00		7.86
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.78	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes		71,50.23		7.99
2700 Major Irrigation				0.09
2701 Medium Irrigation				
2702 Minor Irrigation			0.46	
2705 Command Area Development				0.10
2711 Flood Control and Drainage				
2801 Power			1.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			7.16	
2852 Industries			1.30	
2853 Non-Ferrous Mining and Metallurgical Industries				1.15
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					239,94.91	3889,51.84	2217	
					7,20.50	328,09.86	2220	
					35149,16.02	6015,74.47	2225	
					9,76.40	255,05.72	2230	
					455,42.10	2097,61.75	2235	
						3329,30.50	2236	
					31,66.03	1118,65.79	2245	
					-106,46.23	106,23.75	2250	
					9,86.51	55,92.03	2251	
					78,04.66	2593,37.25	2401	
					3,63.12	47,76.65	2402	
					55,76.35	979,47.68	2403	
					4,10.98	238,59.00	2405	
					28,72.77	453,16.70	2406	
					6,40.00	237,85.55	2408	
					74,06.74	682,01.06	2415	
					15,11.50	186,52.52	2425	
					351,42.76	6623,76.90	2435	
						272,08.62	2501	
						372,13.89	2505	
					92.69	12,94.84	2506	
					374,88.07	8308,19.39	2515	
					165,10.34	638,94.76	2700	
						2.55	2701	
					25,37.41	76,39.86	2702	
					62.27	5,09.52	2705	
							2711	
					6,97.95	15028,22.39	2801	
							2810	
					4,98.02	583,44.74	2851	
					4,58.02	1092,88.51	2852	
					6,02.95	45,12.16	2853	
						30,82.43	2875	
					70.49	11,36.36	3051	
					4,15.47	90,97.97	3053	
					73,29.41	420,33.33	3054	
					195,29.77	4510,77.37	3055	
					56.48	1,46.24	3056	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			3.33	5,25.26
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			0.87	
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			8.16	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	37177,68.27	70,66.58	24,77.38	20,99.21
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police		16,14.11	110,02.32	
4058 Capital Outlay On Stationery and Printing			2,32.46	
4059 Capital Outlay on Public Works			1,28.02	
4070 Capital Outlay on Other Administrative Services		94,25.00	116,82.37	
4202 Capital Outlay on Education, Sports, Art and Culture			2,50.01	
4210 Capital Outlay on Medical and Public Health			516,59.73	
4211 Capital Outlay on Family Welfare			61,95.00	
4215 Capital Outlay on Water Supply and Sanitation			8.43	
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			9,56.67	
4220 Capital Outlay on Information and Publicity			1,00.00	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare			17,02.00	
4250 Capital Outlay on Other Social Services			24,94.00	
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				17.67
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					9,68.84	6,36.78	3425	
					71.49	2,08.29	3435	
					76,93.84	835,11.30	3451	
					119,77.43	17,52.38	3452	
					5.87	40,36.66	3453	
					8,16.02	105,31.28	3454	
					26,16.46	279,02.80	3456	
							3465	
					1,15.35	49,15.17	3475	
						25,00.00	3604	
							3606	
2.55					43377,38.49	238021,89.13		
3.10	104,07.38				2.84	235,26.91	4055	4047
						2,32.46	4058	
	259,20.28				50	260,48.30	4059	
	31,87.68	0.01				242,95.06	4070	
	1845,80.08					1848,30.09	4202	
	1448,96.19					1965,55.92	4210	
	50,25.01				3,18.60	112,20.01	4211	
	629,04.47					629,12.90	4215	
	89,42.63				6	89,42.63	4216	
	4366,60.87				7,63.53	4379,57.84	4217	
						1,00.00	4220	
	539,28.80				82.02	539,28.80	4225	
	240,19.48					257,21.48	4235	
	62,01.00					86,95.00	4250	
	7,24.27				6,42.70	7,26.02	4401	4402
							4403	
	2,68.15					2,68.15	4404	
	271,04.01					271,04.01	4405	
	22,79.06				0.95	22,96.73	4406	
	28,84.15					28,84.15	4415	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011 (1)	012,014,018,0 (2)	013 (3)	016 (4)	017 (5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	394,55.63	1,78.36	138,26.88	53,55.90	1,13.70
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	76,15.11	43.40	26,70.35	9,61.56	11.52
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,98.17	8.60	8,05.15	3,00.73	8.23
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	41.31	6.54	14.44	7.64	
5051 Capital Outlay on Ports and Light Houses	16.18	0.10	5.72	2.57	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
			0.41				4515
1,68.13		14,27.75			21.40		4700
							4701
29.00		27.94			8.30		4702
							4705
0.92		3.65			1.26		4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
		0.15			2.50		4875
							5051
							5053
		8.33					5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(16)
	(13)	(14)		(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			4.67		
4700 Capital Outlay on Major Irrigation		30,24.75	1,58.97	0.60	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		3,93.14	56.00	2.33	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		80.32	14.99		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		22.20	14.75		
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
46.40				70.02	2,05.86		4700
							4701
3.40	6.10			1.85	16.78		4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
2.32					2.00		5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212	(21)	(22)	(23)	(24)	
(18)	(19)	(20)	(21)	(22)	(23)	(24)	6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,06.51				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	82.50				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	48.62				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	1,00.00				
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
32,18.32		36.86					4700
							4701
1,18.12		2.50					4702
							4705
		0.27					4711
0.52							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
0.02							4875
							5051
							5053
8.09							5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			1.50	
4700 Capital Outlay on Major Irrigation		132,43.87	7.81	0.10
4701 Capital Outlay on Medium Irrigation		3.40		
4702 Capital Outlay on Minor Irrigation			1.50	0.20
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges		64.64		
5055 Capital Outlay on Road Transport				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services			64,72.00	
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
							4416	
			9,31.21			9,31.21		4425
								4435
5065,64.89					3,21.88	5065,71.47		4515
9167,82.48					1325,11.79	9974,50.30		4700
66,07.43					14.9	66,10.83		4701
424,08.72					29,33.72	544,60.32		4702
1,61.02						1,61.02		4705
315,33.29					6,87.02	350,55.58		4711
4,00.00					10	4,49.14		4801
176,00.00						176,00.00		4851
								4852
								4853
								4857
								4858
								4859
								4860
854,69.45					14,20.57	855,79.00		4875
35,85.87					3.33	36,10.44		5051
224,88.45						224,88.45		5053
2911,01.64					23,79.22	2912,87.02		5054
								5055
								5425
126,79.10						126,79.10		5452
57,10.00						57,10.00		5453
								5465
259,51.75						324,23.75		5475
					22814,80.09		6003	
					200,41.16		6004	
								6075
					25,20.00		6202	
								6210
					140,87.00		6215	
					509,42.48		6216	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)		2449,26.49	6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	494,26.40	2,37.00	173,22.54	66,28.40	1,33.45

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						6225	
						6403	
						6404	
						6406	
						6425	
						6435	
						6501	
						6700	
						6702	
						6801	
						6851	
						6853	
						6860	
						6875	
						7053	
						7055	
						7075	
						7475	
						7610	
						7615	
						7810	
1,98.05		14,68.23			2.50	30.96	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6435 Loans for Social Security and Welfare						
6501 Loans for Special programmes for Rural Development						
6700 Loans for Major Irrigation						
6702 Loans for Minor Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and Metallurgical Industries						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						
7055 Loans for Road Transport						
7075 Loans for Other Trasnport Services						
7475 Loans for Other General Economic Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
TOTALS				35,77.28	2,76.81	2.93

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
52.12	6.10		5,00.00		71.87	2,24.64	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		3,37.63			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

300	310	330	340	410	430	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)
						6225
						6403
						6404
						6406
						6425
						6435
						6501
						6700
						6702
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7475
						7610
						7615
						7810
33,70.82	2,32.00	39.63				

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		133,11.91	110,49.92	929,00.98

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	(41)	(42)	(43)	(44)	(45)	(46)		
					701,702,703,704,70 5,706,707			
								6225
								6403
								6404
								6406
								6425
					164,45.00			6435
					125,00.00			6501
					1490,71.40			6700
					10,00.00			6702
								6801
								6851
								6853
								6860
					625,47.00			6875
					150,00.00			7053
								7055
					563,89.00			7075
								7475
					108,65.00			7610
								7615
								7810
3.10	29689,77.60		9,31.22		30799,63.69	62512,77.78		

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	30,18.24	40,06.13	5,01.90	2,65.15	30.19
2012 Governor	2,76.57	26.37	1,00.42	52.55	11.41
2013 Council of Ministers	4,87.37	8,49.24	16.20	56.40	4.87
2014 Administration of Justice	605,58.43	73,35.35	279,98.85	95,02.70	6,05.58
2015 Elections	20,74.57	1,15.26	9,34.90	2,68.81	20.74
2029 Land Revenue	69,83.33	4,09.26	31,52.35	11,57.51	69.82
2030 Stamps and Registration	108,66.50	6,05.37	48,91.92	14,39.43	1,08.67
2039 State Excise	264,87.20	36,90.18	119,25.29	35,79.93	2,64.86
2040 Taxes on Sales, Trade etc.,	232,98.15	14,11.71	104,73.28	36,55.26	2,32.99
2041 Taxes on Vehicles	61,69.37	3,56.67	27,78.58	9,32.22	61.70
2045 Other Taxes and Duties on Commodities and Services	5,67.57	32.90	2,55.38	97.31	5.68
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	10,59.18	1,21.21	3,96.89	2,57.19	10.59
2052 Secretariat General Services	76,66.82	14,59.87	34,08.62	16,28.77	76.09
2053 District Administration	725,55.31	40,77.74	327,53.16	84,17.86	7,25.56
2054 Treasury and Accounts Administration	233,15.02	13,58.14	104,85.64	35,77.62	2,33.15
2055 Police	3971,42.56	865,57.27	1753,32.58	577,72.57	39,75.35
2056 Jails	104,52.64	9,38.61	47,03.73	14,04.33	1,04.52
2058 Stationery and Printing	16,51.77	1,01.45	7,46.80	2,62.18	16.52
2059 Public Works	168,36.52	9,62.37	75,77.25	24,55.82	1,68.37
2062 Vigilance	35,18.86	6,73.82	15,64.71	6,69.86	35.19
2070 Other Administrative Services	140,01.45	14,94.11	62,88.77	18,52.88	1,40.01
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14375,81.01	821,53.53	6344,40.39	1706,26.63	149,94.75
2203 Technical Education	296,62.57	19,08.47	152,74.86	35,07.69	2,96.64
2204 Sports and Youth Services	30,64.60	1,73.33	12,46.37	4,51.46	28.45
2205 Art and Culture	12,95.43	77.44	5,82.95	2,32.05	12.97
2210 Medical and Public Health	2685,74.12	275,89.47	1194,27.42	338,92.58	26,78.94
2211 Family Welfare	595,98.40	49,50.86	268,10.70	68,61.69	5,95.99
2215 Water Supply and Sanitation	196,78.66	11,14.63	88,65.60	27,37.29	1,96.78
2216 Housing	21.27	1.32	9.57	5.10	0.21

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		12,43.28			1,84.44	10.00	2011
		1,10.00			45.00	5.20	2012
		19,20.25			40.00	20.00	2013
77.40		5,17.20			0.01	17,24.20	2014
		31.52	0.01			2,67.62	2015
3.00		3,59.98				10.10	2029
		1.40				2.33	2030
46.97		12,40.10	1.00			14.10	2039
2,39.90		27.10				28.90	2040
0.01		1,15.00				6,30.00	2041
		0.15				0.60	2045
							2047
							2048
							2049
		14.00				10.50	2051
		4,74.34	44.75		10.01	92.17	2052
48.19		20.50				1,11.50	2053
1,38.58		1,81.61			0.01	24.72	2054
2,41.02		255,57.39	37,52.49		9.55	2,16.32	2055
2,59.10		43.30				15.92	2056
0.02		4.10				0.20	2058
24.42		22.10				20.10	2059
0.58		2,66.50	11.98			20.57	2062
5.28		1,03.27	25.00		0.01	28.37	2070
	29326,36.56						2071
	0.02						2075
66,65.87		9,56.84			0.01	3,16.06	2202
65.00		2.23		0.01		8.85	2203
		10.80				13.86	2204
14.61		7.47				5.43	2205
2,35.67		75.04				67.24	2210
		1.00					2211
12.75		1.85				5.20	2215
		0.10				0.10	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
2011 State Legislature			45.00		16.00	
2012 Governor			21.60			
2013 Council of Ministers						
2014 Administration of Justice			18.00	13,59.35	5,08.76	
2015 Elections			71.02	8.41	0.03	
2029 Land Revenue			5,75.70	3,04.26	10,80.00	
2030 Stamps and Registration			1,80.60	7,45.55		
2039 State Excise			15,45.93	5,38.69		
2040 Taxes on Sales, Trade etc.,			16,60.80	17,68.15	4.05	
2041 Taxes on Vehicles			8,07.00	2,14.64	3.00	
2045 Other Taxes and Duties on Commodities and Services			18.00	33.66		
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission			45.00		4.40	
2052 Secretariat General Services			8,45.41	2,25.45	38.10	
2053 District Administration			27,69.72	22,71.73		
2054 Treasury and Accounts Administration			3,58.20	2,35.16	13.40	
2055 Police			3,40.86	17,47.07	62.81	
2056 Jails				1,68.62	2.00	
2058 Stationery and Printing			10.80	2.01	2.01	
2059 Public Works			1,26.50	3,50.00	17.00	
2062 Vigilance			2,97.30	2,29.91	4.50	
2070 Other Administrative Services			14,93.20	56.46		
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			79.20	7,59.28	12.12	
2203 Technical Education				60.08	0.50	
2204 Sports and Youth Services			4.20	1,72.67	4.00	
2205 Art and Culture			24.60	1,69.61	0.02	
2210 Medical and Public Health			12,51.26	37,96.64	63.00	
2211 Family Welfare						
2215 Water Supply and Sanitation			1,64.80	1,88.82		
2216 Housing						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
3,22.01				28.70			2011
2,95.00	80.90	10.00			43.86		2012
							2013
16,74.12				2,11.71			2014
	19,32.03			0.01	1,00.00	4,66.89	2015
2,02.00					7.56		2029
	60,00.03				1.71		2030
	0.78			1,46.70	90.00	6.25	2039
29.50					6.46	8.65	2040
2,00.50					12.70		2041
							2045
							2047
							2048
							2049
7.50					3.68		2051
28,37.70	20.01				1,07.93		2052
30,52.00					1,45.42		2053
6.50							2054
13,10.12	4,39.30	5,34.27	6,68.01	9,51.84	112,07.37		2055
7.01	6,02.01	37.50	0.01	29,00.00	1,34.04		2056
	24.51	1.00					2058
23.00					45.60		2059
41.50					40.02		2062
32,37.08	80.10			11,20.33	5,95.61		2070
							2071
							2075
175,09.76	59,17.55	1.35		1248,92.46	1.00		2202
	40.00	0.50		3,56.92	2.00		2203
					1,61.10		2204
1,75.01	98.00						2205
70,04.23	218,86.20	754,20.00		55,09.10	3,04.20	24.90	2210
	51,14.78						2211
					6.01		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.01		4,26.21		
2015 Elections				0.01	
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	1,12.40			4,58.33	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	0.20		29,50.01	1,37.36	
2053 District Administration	25.51				
2054 Treasury and Accounts Administration					
2055 Police	5,11.00			318,65.39	
2056 Jails	0.01			6,41.00	
2058 Stationery and Printing					
2059 Public Works	97,58.75				
2062 Vigilance	0.01			2,70.60	
2070 Other Administrative Services				19,69.19	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	27.04				
2203 Technical Education	65.00				
2204 Sports and Youth Services					
2205 Art and Culture	0.01				
2210 Medical and Public Health	0.02				
2211 Family Welfare					
2215 Water Supply and Sanitation	50,00.00				
2216 Housing	15,70.00				

ETC.,FOR BUDGET ESTIMATE 2026-27

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,53.80		18,86.60					2011
4,22.25		5,00.03					2012
		1.00					2013
76,60.35		34,13.78		0.01			2014
20,20.21		0.02			0.01		2015
2,56.75		0.16					2029
2,13.60		0.02					2030
2,93.88		0.03			22.75		2039
5,42.41		0.07			1,15.00		2040
2,70.00		1.41			45.00		2041
20.04		0.50					2045
							2047
							2048
							2049
2,40.00		0.10			9,00.00		2051
19,69.88	70.12	2869,38.87	1,50.00		81.00		2052
22,93.91		14.27					2053
14,37.70		6.20					2054
41,85.21	4,50.00	49,14.45	16.21	35,05.68	16,04.50		2055
2,30.00		0.04		0.01	0.40		2056
5.72		0.02					2058
2,92.44		13.00					2059
2,00.51		0.27			1,71.60		2062
5,82.44	3,00.00	8,40.15					2070
		36,99.11					2071
							2075
545,02.86	1070,38.41	4501,60.87		1.01	9,00.00		2202
28,41.74	138,87.81	7,61.03					2203
3,52.86	43,89.67	23,03.86					2204
5,06.91	36,30.48	14,60.95					2205
1436,21.95	47.00	4644,81.60		484,05.60			2210
356,34.25		2177,04.77					2211
6,62.96		523,78.07					2215
193,08.06		5290,82.03					2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2011 State Legislature			0.25	
2012 Governor			82.20	
2013 Council of Ministers				
2014 Administration of Justice			99.65	22.00
2015 Elections				0.01
2029 Land Revenue			2.50	
2030 Stamps and Registration			0.11	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			1.60	
2041 Taxes on Vehicles			4.00	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	37150,54.84			
2051 Public Service Commission			0.50	
2052 Secretariat General Services		12.00	47.27	
2053 District Administration		15.31	34.39	
2054 Treasury and Accounts Administration				
2055 Police		1,20.23	12,80.42	3,81.84
2056 Jails		25.00	23.35	
2058 Stationery and Printing				
2059 Public Works			7.85	
2062 Vigilance			20.44	
2070 Other Administrative Services		10.00	1,75.00	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education			0.72	
2203 Technical Education		2.50	1.50	
2204 Sports and Youth Services				
2205 Art and Culture		8.95	0.01	
2210 Medical and Public Health		0.01	17.52	2.50
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation				
2216 Housing				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					6,56.06	120,11.69	2011	
					3,89.74	20,83.36	2012	
					3,10.28	33,95.33	2013	
					85,46.96	1237,13.67	2014	
					53,18.03	83,12.08	2015	
					9,88.87	145,74.28	2029	
					80,22.80	250,57.24	2030	
					65.43	498,94.65	2039	
					42,60.37	435,03.98	2040	
					73,93.85	131,72.53	2041	
					1.48	10,31.79	2045	
							2047	
					500,00.00		2048	
					130,00.00	37150,54.84	2049	
					37,38.31	30,70.74	2051	
					151,77.23	3112,92.75	2052	
					230,61.92	1293,32.08	2053	
					8,96.21	413,71.65	2054	
2.55					105,67.23	8166,56.23	2055	
					2,04.61	226,93.15	2056	
					17.13	28,29.11	2058	
					3,40.19	387,01.09	2059	
					2,72.80	80,38.73	2062	
					13,79.03	343,98.71	2070	
					-5650,71.22	29363,35.67	2071	
					7.5	0.02	2075	
					833,70.17	31095,38.72	2202	
					91,02.07	687,45.90	2203	
					36,63.77	123,77.23	2204	
					11,01.65	83,02.90	2205	
					375,15.98	12243,76.21	2210	
					372,55.66	3572,83.44	2211	
					27,99.25	910,13.42	2215	
					79,61.10	5499,97.76	2216	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1643,33.46	86,71.01	694,44.93	237,91.41	16,43.33
2220 Information and Publicity	34,49.39	2,40.32	15,62.17	5,85.26	34.49
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	719,16.79	55,84.95	324,12.38	84,47.65	7,19.26
2230 Labour and Employment	125,73.87	7,51.66	56,33.24	18,87.63	1,23.84
2235 Social Security and Welfare	183,22.32	11,06.30	82,52.10	24,25.53	1,83.21
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,26.26	23.89	1,43.52	77.32	3.27
2250 Other Social Services	66,95.13	3,74.00	30,12.44	9,21.55	66.95
2251 Secretariat Social Services	27,08.37	1,76.89	12,23.54	6,25.76	26.12
2401 Crop Husbandry	326,09.75	18,56.76	130,03.32	43,98.30	3,33.10
2402 Soil and Water Conservation	31,53.28	1,86.13	14,21.02	4,53.03	31.54
2403 Animal Husbandry	435,03.09	31,29.90	195,83.95	52,46.77	4,35.03
2405 Fisheries	32,34.04	2,19.12	14,51.81	4,67.90	32.21
2406 Forestry and Wild Life	168,63.25	18,80.54	76,35.69	20,62.18	1,68.63
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	113,73.82	6,57.06	51,31.11	16,77.82	1,13.75
2435 Other Agricultural Programmes	9,07.49	55.40	4,12.02	1,52.12	9.08
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,39.11	57.38	3,80.66	1,33.68	8.39
2515 Other Rural Development Programmes	3507,40.85	177,60.87	1556,22.60	390,71.26	35,07.44
2700 Major Irrigation	236,77.13	15,43.35	103,77.99	33,39.91	2,51.00
2701 Medium Irrigation					
2702 Minor Irrigation	46,27.58	2,63.92	20,81.82	6,83.50	46.28
2705 Command Area Development	2,58.45	16.05	1,16.30	59.31	2.58
2711 Flood Control and Drainage					
2801 Power	21,27.99	3,25.12	6,66.61	1,03.48	14.59
2810 New and Renewable Energy					
2851 Village and Small Industries	50,89.96	3,00.22	22,92.59	7,49.25	50.89
2852 Industries	26,23.81	1,53.78	11,84.42	4,41.80	26.23
2853 Non-Ferrous Mining and Metallurgical Industries	27,19.49	1,57.98	12,23.69	4,58.78	27.20
2875 Other Industries					
3051 Ports and Light Houses	7,43.35	47.03	3,34.51	1,17.83	7.43
3053 Civil Aviation					
3054 Roads and Bridges	22,77.34	1,35.84	10,23.60	3,93.52	22.77
3055 Road Transport	2054,68.11	575,31.22	924,48.04	279,86.42	20,54.68
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.99				3.85	2217
2.40		25.62			0.01	25.60	2220
8,33.40		58.03		0.21		32.14	2225
		10.35				13.37	2230
52.47	4,03.09	44.26				19.83	2235
		0.92				70.04	2245
3.50		7.32				9.20	2250
		33.24		1.20		7.54	2251
4.80		13.35				55.80	2401
		0.30				0.86	2402
1,83.04		43.90				16.70	2403
	5.50	2.70				2.45	2405
7,04.09		2,26.40	1.51			6.99	2406
							2408
							2415
5.28		8.40				9.80	2425
						0.50	2435
							2501
							2505
5.38		0.33				1.10	2506
11,98.41		1,16.03		98,26.01		14.40	2515
2,10.46		95.40				14.65	2700
							2701
9.70		48.00				12.00	2702
		5.00				0.65	2705
							2711
70.10	8,21.99	7.55				1.75	2801
							2810
1,50.96		43.40				11.60	2851
7.50		6.90				2.65	2852
		14.00				9.50	2853
							2875
2.40		0.63				0.35	3051
							3053
		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	17.65	0.95	9.05	0.88	0.17
3451 Secretariat Economic Services	39,19.67	2,59.31	17,38.19	8,76.31	38.62
3452 Tourism	1,80.24	11.21	81.10	39.60	1.81
3453 Foreign Trade and Export Promotion	59.64	3.53	26.84	14.31	0.60
3454 Census Surveys and Statistics	62,92.37	3,56.36	28,29.80	9,29.92	62.93
3456 Civil Supplies	65,89.18	4,00.90	26,73.04	9,79.84	65.89
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11,71.33	71.42	5,27.09	1,85.93	11.71
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	35198,57.05	3388,62.45	15589,06.26	4474,06.60	358,31.61
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	0.01	3.54	0.01	0.01	0.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.11	0.23	0.11	0.11	0.12
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.01			0.01	3435	
		14.30			1.60	7.72	3451
							3452
						0.10	3453
3.68		2.58				6.85	3454
2.50		7.50				12.50	3456
							3465
		3.00				1.60	3475
							3604
							3606
115,28.44	29338,67.16	341,58.63	38,36.74	98,27.43	2,90.65	40,45.86	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(16)	(17)
	(13)	(14)	(15)		
2217 Urban Development			49.16	26,47.82	
2220 Information and Publicity			61.81	1,04.42	77.35
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1,73.21	39,40.40	2,89.34
2230 Labour and Employment			83.40	3,31.94	0.65
2235 Social Security and Welfare			1,22.00	64,49.90	4.29
2236 Nutrition					
2245 Relief on Account of Natural Calamities			16.21	44.02	0.01
2250 Other Social Services			1,77.00	1,70.99	
2251 Secretariat Social Services			2,10.60		4.60
2401 Crop Husbandry			28.20	6,83.45	
2402 Soil and Water Conservation				23.39	
2403 Animal Husbandry				3,20.11	
2405 Fisheries				1,23.57	
2406 Forestry and Wild Life				2,11.86	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			32.40	1,18.05	
2435 Other Agricultural Programmes				6,77.72	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			47,91.00	6,32.23	1,15.71
2700 Major Irrigation			5,89.01	1,61.22	1,03.00
2701 Medium Irrigation					
2702 Minor Irrigation			2,80.00	1,46.81	
2705 Command Area Development			15.00	14.20	
2711 Flood Control and Drainage					
2801 Power			30.60	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			33.60	1,46.41	1.00
2852 Industries			1,39.80	60.85	5.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,87.20	1,45.61	
2875 Other Industries					
3051 Ports and Light Houses			28.80		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
				2.53			2217
1,01.02				43.69	247,85.90		2220
1,86.50	88,80.53			470,21.50	7.43	66.86	2225
2.60	1,06.50			8.00	2.65		2230
1,75.50	76.60	10.80		4,78.76	1.50		2235
				1200,00.00			2236
	0.03				1.11	0.01	2245
					13.82		2250
14.00					5.65		2251
1.10	17.00				64.50		2401
	5.00				11.01		2402
	1,06.00	58,42.14		95.00	35.50		2403
1.00	5,51.00				4.50		2405
0.20		2.79		3,70.66	69.05		2406
							2408
							2415
0.90					3.00		2425
							2435
							2501
							2505
2.50							2506
1.35	1.25				1,04.17		2515
22.40		1.00			16.70	1.00	2700
							2701
	0.10				0.60		2702
							2705
							2711
		4.00			2.50		2801
							2810
4.02	1.50				36.36	2.10	2851
4.23					3.84	12,00.04	2852
0.05	0.50				2.50		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
3435 Ecology and Environment				2.36	0.01	
3451 Secretariat Economic Services			3,63.31		11.00	
3452 Tourism			4.20			
3453 Foreign Trade and Export Promotion			5.40		3.00	
3454 Census Surveys and Statistics				1,25.16	0.36	
3456 Civil Supplies			51.60	1,58.33	3.00	
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				1,56.64	0.50	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606 Tot						
TOTALS			202,28.21	330,04.40	24,54.77	
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development			46.20	10.00		
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services						
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and Education						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1.00							3435
166,00.04					9.82		3451
2,29.16					0.10		3452
0.01	59.97				1.92		3454
2.40	1,05.64				0.50		3456
							3465
					68.82		3475
							3604
							3606
552,84.52	521,47.82	818,65.35	6,68.02	3038,51.28	137,70.35	265,62.70	
							4047
	45,00.00						4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	273	280	282	283
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	169,30.00				
2230 Labour and Employment	18.00				
2235 Social Security and Welfare			60.00	786,01.86	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	250,00.11				
2250 Other Social Services					
2251 Secretariat Social Services			0.01		
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	7.00				
2405 Fisheries					
2406 Forestry and Wild Life	301,63.03				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	100,00.00				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	1,00.01				
2700 Major Irrigation	65,00.11				
2701 Medium Irrigation	2.55				
2702 Minor Irrigation	40.00				
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	7,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	5.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			20.00		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	319,05.64				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,50.40	13,00.00	2001,56.00					2217
7,13.41	72.08	11,80.20					2220
191,54.50	782,19.44	6140,14.18	349,74.30	53,22.12			2225
97.65		463,75.52	25.00				2230
25,64.51	42,42.35	1506,94.77	100,15.00				2235
		890,17.99	3344,00.00				2236
1,55.00		5,00.15					2245
2,02.20		10,79.94					2250
4,19.85	4,31.79	18.19					2251
24,17.32	3,80.00	1922,81.32	490,78.00				2401
		6,01.59					2402
43,22.02	23,09.41	205,80.17	22,00.01				2403
1,11.50	50.00	131,65.50	50,01.30	1.50			2405
3,02.26		44,34.97			10.10		2406
		252,43.57	30,00.00				2408
	636,98.74	54,10.32					2415
36.04	5,45.15	9,86.03	47.19				2425
		0.50	6600,00.00				2435
	54,00.00	90,10.27					2501
		5415,00.00					2505
		0.25					2506
12,73.89	36.52	3501,19.62	0.50				2515
15,32.49	54.00	1,77.02					2700
							2701
99.04		6.50					2702
97.80							2705
							2711
0.10		1,00.50	14022,00.00				2801
							2810
81.88	8,82.12	140,59.66	447,04.88	11.00			2851
80.23		1.01	1087,83.78				2852
2,56.64		0.50					2853
		40.01	40,00.00				2875
17.42		0.12					3051
		85,32.25					3053
		1.22					3054
		0.01	1420,00.00				3055
	36.00	50.00					3056
	1,53.01	54,73.21					3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270	280			
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1394,41.41		33,76.23	354,21.88	786,01.86
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
	51.00	25.00	94.91				3435
15,96.55	14,67.49	414,50.24	300,00.00				3451
21.63	3,14.34	11,03.60					3452
		0.25					3453
76.07		3,08.75					3454
3,52.51		335,85.38					3456
							3465
86.36		2,00.51			3.00		3475
		25,00.00					3604
							3606
2982,84.90	3087,38.99	43946,19.98	28305,96.17	572,46.93	38,53.36		
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
18.00		2,00.00					4217
							4220
							4225
							4235
							4250
1.75							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
2217 Urban Development			0.18	
2220 Information and Publicity			16.19	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		48,72.95	4.67	
2230 Labour and Employment			1.00	
2235 Social Security and Welfare		54.06		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	5.65
2250 Other Social Services			2.30	
2251 Secretariat Social Services			4.47	
2401 Crop Husbandry			11.60	20.00
2402 Soil and Water Conservation			2.00	
2403 Animal Husbandry		28.00	3.00	1.50
2405 Fisheries		8,00.00	8.10	
2406 Forestry and Wild Life		57.11	0.01	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.90	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			27.23	
2700 Major Irrigation			1.30	
2701 Medium Irrigation				
2702 Minor Irrigation			0.50	
2705 Command Area Development				
2711 Flood Control and Drainage				
2801 Power			1.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			8.00	
2852 Industries			1.30	
2853 Non-Ferrous Mining and Metallurgical Industries			0.10	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					24,41.80	4724,95.07	2217	
					4,93.88	330,86.33	2220	
					42534,87.46	9540,62.74	2225	
					300,55.71	680,46.87	2230	
					410,58.17	2843,61.01	2235	
						5434,17.99	2236	
					30.23	263,67.82	2245	
					3,20.57	127,36.34	2250	
					3,97.51	59,11.82	2251	
					267,05.28	2972,57.67	2401	
					1.25	58,89.15	2402	
					20,33.70	1079,92.24	2403	
					1,18.87	252,33.70	2405	
					86.64	651,71.32	2406	
					6,40.00	282,43.57	2408	
					96,32.53	691,09.06	2415	
					8.87	207,46.70	2425	
					508,92.08	6622,14.83	2435	
						244,10.27	2501	
						5415,00.00	2505	
					1.5	14,28.78	2506	
					53,38.36	9350,61.35	2515	
					167,23.59	486,69.14	2700	
						2.55	2701	
					21,69.08	83,46.35	2702	
					8.03	5,85.34	2705	
							2711	
					5,42.06	14071,78.60	2801	
							2810	
					6,42.35	686,66.40	2851	
					1,43.08	1147,27.42	2852	
					50.16	52,23.74	2853	
						40,40.01	2875	
					4.1	12,99.87	3051	
					4,34.82	95,32.25	3053	
					71,14.89	357,73.33	3054	
					0.05	5274,88.48	3055	
					1,51.32	86.00	3056	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			2.01	5,87.17
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			1.00	
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	37150,54.84	60,17.12	19,07.45	10,25.67
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police		1,00.15	91,62.87	
4058 Capital Outlay On Stationery and Printing			0.01	
4059 Capital Outlay on Public Works			50.00	
4070 Capital Outlay on Other Administrative Services		1,00.00	68,38.61	
4202 Capital Outlay on Education, Sports, Art and Culture			8,74.83	
4210 Capital Outlay on Medical and Public Health			648,09.55	
4211 Capital Outlay on Family Welfare			84,59.64	
4215 Capital Outlay on Water Supply and Sanitation			58.43	
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			6,58.33	
4220 Capital Outlay on Information and Publicity			1,00.00	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare			2.00	
4250 Capital Outlay on Other Social Services			5,32.01	
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life			17.67	
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	(41)	(42)						
					9,68.57	56,26.22	3425	
					32.9	2,03.00	3435	
					84,97.90	989,43.35	3451	
					157,92.67	17,57.83	3452	
					16.04	3,42.83	3453	
					1,24.33	110,57.73	3454	
					2,09.75	449,90.71	3456	
							3465	
					21,34.02	24,98.91	3475	
						25,00.00	3604	
								3606
2.55					42518,18.58	256142,64.2		
4.10	154,19.79				2,99.00	291,86.91	4055	
						0.01	4058	
	302,92.67				75	303,42.67	4059	
	62,00.04	100,00.01			25	231,38.66	4070	
	2702,16.65					2710,91.48	4202	
	2094,09.89					2742,19.44	4210	
	237,36.11				1,50.00	321,95.75	4211	
	4265,31.00					4265,89.43	4215	
	302,40.00				6	302,40.00	4216	
	7779,49.13				2,80.69	7788,81.73	4217	
						1,00.00	4220	
	777,12.57				2,05.49	777,12.57	4225	
	236,32.87					236,34.87	4235	
	65,81.60				0.05	71,17.19	4250	
	204,50.30				6,42.70	204,52.05	4401	
	15,00.00					15,00.00	4402	
	21,00.06					21,00.06	4403	
							4404	
	420,00.00					420,00.00	4405	
	26,24.52				0.04	26,42.87	4406	
	20,12.00					20,12.00	4415	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	392,46.03	24,01.07	176,63.65	52,88.94	3,92.55
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	76,81.04	4,60.94	34,46.80	9,74.68	76.81
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	24,42.63	1,34.62	10,99.18	3,22.66	24.42
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	51.01	3.38	20.34	12.25	0.70
5051 Capital Outlay on Ports and Light Houses	21.95	1.18	9.88	3.51	0.22
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
			1.50			0.50	4515
1,89.38		35,26.00				25.30	4700
							4701
29.00		50.50				13.71	4702
							4705
1.75		9.36				1.87	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
		1.22				4.10	4875
						0.35	5051
							5053
		8.33					5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160	
	132	133	134	(15)	(16)	(17)
	(13)	(14)				
4416 Capital Outlay on Investment in Agricultural Financial Institution						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development Programmes			2,05.80			
4700 Capital Outlay on Major Irrigation		21,27.72		1,97.33		2.00
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation		4,74.82		43.10		13.10
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		93.60		14.33		
4801 Capital Outlay on Power Projects						
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		24.00		12.01		4.80
5051 Capital Outlay on Ports and Light Houses						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges						
5055 Capital Outlay on Road Transport						
5425 Capital Outlay on Other Scientific and Environmental Research						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5475 Capital Outlay on Other General Economic Services						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							5.00
							4515
46.50				96.62	2,10.10		4700
							4701
1.00	16.10				1.54	16.30	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
6.74					0.23		4875
							5051
							5053
3.70					2.00		5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	3,48.40				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	70.00				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	2,00.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	13,00.00				
5055 Capital Outlay on Road Transport					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
27,32.17		38.85					4700
							4701
1,54.17		2.50					4702
							4705
		0.30					4711
0.52							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
0.02		0.39					4875
		0.25					5051
							5053
8.09							5054
							5055
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation		1210,54.82	16.21	0.10
4701 Capital Outlay on Medium Irrigation		9,60.40		
4702 Capital Outlay on Minor Irrigation			1.10	26.40
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5055 Capital Outlay on Road Transport				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				66,50.00
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				

ETC.-FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
							4416	
							4425	
							4435	
5527,09.25					3,35.63	5529,22.05	4515	
10047,99.65					2545,65.41	12004,03.39	4700	
216,81.53					6,21.67	226,41.93	4701	
466,64.25					163,43.18	602,17.86	4702	
14,58.86						14,58.86	4705	
358,45.20					6,16.40	399,89.92	4711	
40,83.32					33.33	42,83.84	4801	
186,00.00						186,00.00	4851	
						1.25	4852	
							4853	
							4857	
							4858	
35,00.00						35,00.00	4859	
							4860	
667,24.36					12,95.87	668,65.90	4875	
400,00.02					0.04	400,37.01	5051	
215,73.46						215,73.46	5053	
2367,06.86					18,89.33	2380,28.98	5054	
0.01						0.01	5055	
							5425	
77,98.08						77,98.08	5452	
							5453	
							5465	
2322,55.47						2389,05.47	5475	
						20464,63.39	6003	
						1682,68.08	6004	
							6075	
						0.01	6202	
							6210	
						121,96.00	6215	
						491,22.44	6216	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)		1686,26.49	
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	494,42.79	30,04.99	222,39.98	66,02.17	4,94.84

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,20.13		35,96.91			4.60	41.23	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134	(15)	(16)
	(13)	(14)		(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		29,72.14		2,76.77	19.90

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

200	210		220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
57.94	16.10		45,00.00		98.16	2,33.63	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		19,18.40			

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2026-27

300	310	330	340	410	430	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)
						6225
						6403
						6404
						6406
						6425
						6435
						6501
						6700
						6702
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7475
						7610
						7615
						7810
29,14.72	2,00.00	42.29				

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
		(37)	(38)	(39)
				(40)
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
6403	Loans for Animal Husbandry			
6404	Loans for Dairy Development			
6406	Loans for Forestry and Wild Life			
6425	Loans for Co-Operation			
6435	Loans for Social Security and Welfare			
6501	Loans for Special programmes for Rural Development			
6700	Loans for Major Irrigation			
6702	Loans for Minor Irrigation			
6801	Loans for Power Projects			
6851	Loans for Village and Small Industries			
6853	Loans For Non-Ferrous Mining and Metallurgical Industries			
6860	Loans for Consumer Industries			
6875	Loans for Other Industries			
7053	Loans for Civil Aviation			
7055	Loans for Road Transport			
7075	Loans for Other Trasnport Services			
7475	Loans for Other General Economic Services			
7610	Loans to Government Servants etc.,			
7615	Miscellaneous Loans			
7810	Inter-State Settlement			
<hr/> TOTALS		1220,15.22	2,17.46	982,41.70

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2026-27

522	530		540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
	531,532,533	534						
(41)	(42)	(43)	(44)	(45)	(46)			
					6225			
					6403			
					6404			
					6406			
					1,74.70			
					139,00.00			
					100,00.00			
					1412,24.45			
					6700			
					6702			
					6801			
					6851			
					6853			
					33,36.34			
					379,87.01			
					150,00.00			
					7053			
					7055			
					542,95.00			
					7075			
					7475			
					159,05.00			
					7610			
					7615			
					7810			
4.10	42630.09.5		100,00.01		30138.83.74	76062.69.44		

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
REVENUE		
2202.General Education		
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities		772,69.03
SH(05) Teaching Grants to Zilla Praja Parishads		9671,68.09
MH 192 Assistance to Municipalities / Municipal Councils		
SH(04) Teaching Grants to Municipalities	740,28.42	
MH 196 Assistance to Zilla Parishads / District level Panchayats		
SH(05) Teaching Grants to Zilla Praja Parishads	9115,72.25	
Total 2202	9856,00.67	10444,37.12

2215.Water Supply and Sanitation		
01.Water Supply		
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	40.00	100,00.00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	30,00.00	30,00.00
Total 2215	30,40.00	130,00.00

2217.Urban Development		
01.State Capital Development		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(08) Capital Region Social Security Fund	103,82.15	115,11.00
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority	187,99.95	
03.Integrated Development of Small and Medium Towns		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
 (రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	4	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
5	6	7	8	9	
887,10.11				1008,27.17	1008,27.17
9418,82.51				9696,20.49	9696,20.49
10305,92.62	..	..	..	10704,47.66	10704,47.66
25,86.24	50,00.00			50,00.00	
30,00.00					
55,86.24	50,00.00	..	..	..	50,00.00
115,14.80				115,14.80	115,14.80

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
GH 11 State Development Schemes		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	375,14.22	
05. Other Urban Development Schemes		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(06) Andhra Pradesh Metro Rail	1,27.22	50,00.00
GH 11 State Development Schemes		
SH(08) Infrastructure facilities in ULBs under CIIP		10,00.00
80. General		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	5,58.80	5,00.00
SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers	13,58.87	
SH(80) Municipal Ward Volunteers	82,51.62	
SH(83) Assistance to Andhra Pradesh Real Estate Regulatory (APRERA)	3,75.00	
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory (APRERA)		3,75.00
SH(89) Occupational Health Allowance (OHA) to Outsourced Public Health Workers		13,68.35
GH 04 Finance Commission Grants		
SH(11) Finance Commission Grants		505,00.99
SH(56) Finance Commission Grants	410,25.90	
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(05) Urban Infrastructure and Governance under JNNURM		
SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		
SH(07) Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM		
SH(08) Integrated Housing and Slum Development Programme under JNNURM		
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]		10.00

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	4	5	6	7	8
					9
26,77.70				15,50.00	15,50.00
5,00.00				48,74.00	48,74.00
5,00.00				5,00.00	5,00.00
3,77.00				99.63	99.63
2,36.79				3,00.00	3,00.00
206,41.91				773,36.60	773,36.60
				0.01	0.01
				0.01	0.01
				0.01	0.01
				0.01	0.01

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
SH(11) AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]		47,08.20
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]	8,84.25	10,00.00
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	99,00.00	100,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	13,53.60	7,50.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]		0.01
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous		6,50.00
SH(88) Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]	75,94.60	100,94.90
GH 11 State Development Schemes		
SH(07) Urban Infrastructure Development Scheme for Small and Medium Town (UIDSSMT) under JNNURM		
SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	100,65.90	99,80.63
SH(26) Assistance to Vijayawada Municipal Corporation for Storm Water Drainage Scheme		
SH(27) Anna Canteens		50,00.00
SH(64) Swachha Andhra Corporation		
SH(68) Assistance to New Municipalities / Corporations for Developmental Works	32,15.00	15,00.00
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00	10,00.00
GH 12 Central Assistance to State Development Schemes		
SH(11) AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]	3,44.47	
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		13,26.00
SH(18) CITIIS Challenge Program under Amaravathi Smart City		
SH(21) CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS] VISAKHAPATNAM[AP400]	20,80.00	20,80.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]		75,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		11,50.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]		0.01

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
 (రూపాయలు లక్షల లో Rupees in Lakh's)

		Budget Estimate 2026-27				
Revised Estimate 2025-26		Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4		5	6	7	8	9
	4,78.20					
	10,00.00					
	2,00.00					
	25.36					
	98,00.00				98,00.00	98,00.00
	1,06.00					
	50,00.00				50,00.00	50,00.00
	5,61.00					
	23,67.83				10,00.00	10,00.00
	10,00.00				10,00.00	10,00.00
	103,68.58					
	15,00.00					
	32,00.00					
	5,20.00					

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
SH(49) AMRUT2.0 A&OE - URBAN REJUVENATION MISSION-500 CITIES [AP420]		5,00.00
SH(51) AMRUT 2.0 GIS (AP421)		
SH(88) Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]		25,00.00
GH 22 SNA - SPARSH (100%)		
SH(43) AMRUT1.0 GIS - URBAN REJUVENATION MISSION-500 CITIES [AP417]		
SH(49) AMRUT2.0 A&OE - URBAN REJUVENATION MISSION-500 CITIES [AP420]		
SH(51) AMRUT 2.0 GIS (AP421)		
GH 27 SNA - SPARSH (60:40)		
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]		
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]	13.23	
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]	38.33	
SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303]		
SH(88) Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]		
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building Public Awareness and IEC activities [AP303]		
GH 28 SNA - SPARSH (50:50)		
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]		
MH 192 Assistance to Municipalities/ Municipal Councils		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	295,35.20	450,54.03
GH 11 State Development Schemes		
SH(08) Assistance to Municipalities for development works		5,00.00
MH 193 Assistance to Nagar Panchayats		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	53,49.08	64,44.98

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
 (రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
60,21.78					
9,22.75					
				4,35.52	4,35.52
31,29.00				14,37.00	14,37.00
				1,20.00	1,20.00
				0.01	0.01
				0.01	0.01
27,25.33				27,25.33	27,25.33
11,68.33				11,68.33	11,68.33
				0.01	0.01
				0.01	0.01
				0.01	0.01
				0.01	0.01
497,90.45				689,95.14	689,95.14
17,90.18				5,00.00	5,00.00
64,44.88				98,68.26	98,68.26

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2024-25 2	Budget Estimate 2025-26 3
	Total 2217	1897,67.39
2230.Labour, Employment and Skill Development		
02.Employment Service		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	30.12	0.10
GH 12 Central Assistance to State Development Schemes		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]		0.10
SH(07) Deendayal Jan Aajeevika Yojana - Shehari		4,00.00
Total 2230	30.12	4,00.20

2245.Relief on Account of Natural Calamities

02.Floods, Cyclones etc.

MH 193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions

SH(04) Repairs and Restoration of Panchayat Raj damaged Road Works	0.01
SH(10) Repairs and Restoration of damaged Works of Municipal Corporations	0.01
SH(14) Assistance to APTRANS CO	0.01
SH(18) Assistance to Co-op. Institutions	0.01
Total 2245	..

2515.Other Rural Development Programmes

MH 196 Assistance to Zilla Parishads

SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	208,48.48	217,67.99
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GH 04 Finance Commission Grants

SH(48) Finance Commission grants to PR Bodies	105,62.53	125,94.00
SH(54) Finance Commission Grants-Tied Grants	158,43.81	188,91.00

MH 197 Assistance to Mandal Parishads

SH(04) Assistance to Mandal Parishads	818,22.94	852,20.65
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GH 04 Finance Commission Grants

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
 (రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2025-26	Budget Estimate 2026-27				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1445,67.87	..	..	..	1982,24.71	1982,24.71
15,85.60				30,00.00	30,00.00
8,00.00				8,00.00	8,00.00
23,85.60	..	..	..	38,00.00	38,00.00
13,02.77				0.01	0.01
20,05.92				0.01	0.01
				0.01	0.01
0.01				0.01	0.01
33,08.70	..	..	..	0.04	0.04
132,87.35	219,99.47				219,99.47
105,48.90	83,96.00				83,96.00
158,76.12	125,94.00				125,94.00
842,28.26		877,13.91			877,13.91

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2024-25	Budget Estimate 2025-26
1	2	3
SH(48) Finance Commission grants to PR Bodies	120,25.62	125,94.00
SH(54) Finance Commission Grants-Tied Grants	180,38.49	188,91.00
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	723,04.34	715,06.86
SH(10) Elections to Panchayats	2.00	95.88
SH(51) Palle Velugu	249,99.99	250,00.00
SH(52) Village Volunteers	194,69.53	
SH(53) Swarna Gramam	3319,63.17	3703,26.25
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	569,27.27	587,72.00
SH(54) Finance Commission Grants-Tied Grants	853,61.65	881,58.00
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	9,31.30	20,02.00
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards	11,59.37	
SH(15) Assistance for Unanimously Elected Grama Panchayats	65.00	
SH(16) Gram Panchayat Development Plan (GPDP)	1,00.00	1,00.00
GH 12 Central Assistance to State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	11,32.30	30,03.00
Total 2515	7535,57.79	7889,22.63
3054.Roads and Bridges		
04.District and Other Roads		
MH 196 Assistance to Zilla Parishads		
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	4.17	14,80.66
Total 3054	4.17	14,80.66
Total REVENUE	19320,00.14	20302,44.75

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.
 (రూపాయలు లక్షల లో Rupees in Lakh's)

Budget Estimate 2026-27					
Revised Estimate 2025-26	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
171,00.55		167,92.00			167,92.00
256,76.65		251,88.00			251,88.00
704,69.20			804,72.06		804,72.06
24.03			1,01.13		1,01.13
184,81.55			150,94.04		150,94.04
3299,28.33			3717,58.29		3717,58.29
581,36.12			587,72.00		587,72.00
876,76.22			881,58.00		881,58.00
1,67.79					
1,00.00			1,00.00		1,00.00
2,51.68					
7319,52.75	429,89.47	1296,93.91	6144,55.52	..	7871,38.90
45.64	45.64				45.64
45.64	45.64	..	..	..	45.64
19184,39.42	480,35.11	1296,93.91	6144,55.52	12724,72.41	20646,56.95