



SCHEDULED CASTES COMPONENT 2026-27

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Chapter - 1

SCHEDULED CASTES COMPONENT: 2026-27

SCHEDULED CASTES COMPONENT

Introduction

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of Classification. As per the decision of the Government of India to merge Plan&Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

SCSP & TSP Act 2013 was amended vide Act 13 of 2023. As per the amendment, the budget is allocated in proportionate to the population of Scheduled Castes in the 'allocable budget' which means the total expenditure in the consolidated fund of the state excluding exempted expenditure like, salary, salary grant in aid, pension, administrative expenditure etc, as defined in the amendment of the Act.

On these lines, Budget allocation for 2026-27 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of **Rs.20643,57.13** lakhs has been allocated under Scheduled Castes Component 2026-27. A brief summary of Financial allocation under Scheduled Castes Component 2026-27 and write up on various schemes implemented by the Departments are given below.

Chapter - 2

SCHEDULED CASTES COMPONENT: 2026-27

S.No	Department	BE 2026-27 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation	
1	Agriculture Department	1283,28.67
2	Horticulture Department	112,95.58
3	Sericulture Department	1,44.20
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	32,15.73
2	Fisheries Department	45,67.72
III	Environment, Forest, Science and Technology	
1	Principal Chief Conservator of Forests	8,00.01
IV	Higher Education	
1	Collegiate Education Department	52,03.23
V	Energy	
1	Energy ,Secretariat	927,54.07
VI	Secondary Education Secretariat	
1	School Education Department	485,45.06
VII	Food and Civil Supplies	
1	Food and Civil Supplies Department	1173,67.35
VIII	Health, Medical and Family Welfare	
1	Medical Education Department	825,40.62
2	Public Health and Family Welfare Department	102,00.00
3	Family Welfare Department	796,01.71
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	27,38.76
IX	Housing	
1	Weaker Section Housing	1388,90.40

S.No	Department	BE 2026-27 (Rupees in Lakhs)
X	Water Resources	
1	Ground Water Department	40.00
2	Minor Irrigation Department	55,95.00
XI	Industries and Commerce	
1	Industries and Commerce, Secretariat	25,29.66
2	Industries, Commerce and Export Promotion Department	316,38.60
XII	Information Technology, Electronics and Communications	
1	Information Technology, Electronics and Communications, Secretariat	8,20.00
XIII	Labour, Factories, Boilers and Insurance Medical Services	
1	Labour Department	90,00.00
XIV	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	20,00.01
2	Municipal Administration Department	20,00.01
XV	Planning	
1	Planning, Secretariat	25,08.84
XVI	Panchayat Raj and Rural Development	
1	Panchayat Raj Department	23,00.00
2	Panchayat Raj Engineering Department	117,50.00
3	Rural Development Department	242,31.59
4	Rural Water Supply Department	1463,70.00
XVII	Department of Skills Development and Training	
1	Department of Skills Development and Training, Secretariat	9,11.00
2	Employment and Training Department	11.10
3	Technical Education Department	4,47.45
XVIII	Social Welfare	
1	Social Welfare Department	9685,72.24
2	Social Welfare Residential Educational Institutions Society	724,37.85

S.No	Department	BE 2026-27 (Rupees in Lakhs)
XIX	Transport, Roads and Buildings	
1	Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)	30,00.00
XX	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	506,00.67
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	4,00.00
XXI	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	1,00.00
2	Sports Authority of Andhra Pradesh (SAAP)	9,00.00
	Grand Total	20643,57.13

Chapter - 3

DEPARTMENT WISE SCHEMES

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

1.1. Sub Mission on Agriculture Extension (SMAE):

SMAE previously named as Agricultural Technology Management Agency (ATMA) is implementing in (13) districts of Andhra Pradesh state with an objective to **disseminate the latest technologies to farming community** and also to address the gaps in adoption of technologies through Bottom-up planning.

It is promoting a decentralized and farmer-friendly extension system in the country and the objective to make available latest Agricultural technologies and Good Agricultural Practices (GAPs) in different thematic areas of Agriculture and allied areas to farmers through different extension activities viz, Farmers Training, Demonstrations, Exposure Visits, Kisan Mela, Mobilization of Farmers Groups and organizing Farm Schools etc.

1.2. National e-Governance Plan-Agriculture (NeGP-A)/ Digital Agriculture:-

The Digital Agriculture Cell (DAC) of the Agriculture Department, Government of Andhra Pradesh, is spearheading with most ambitious agricultural digitisation programmes. Formed with the vision to digitize every scheme, workflow and crop process, DAC is enabling a future where every farmer, every crop and every acre is digitally recorded and supported with real-time intelligence

The state's digital advancements align with the broader economic and governance priorities highlighted in the Socio-Economic Survey 2024-25, particularly the push towards data-driven governance, Swarna Andhra Vision 2047, and real-time monitoring of KPIs and SDGs.

A Statewide Digital Backbone for Agriculture:

Building on the foundations of APAIMS 2.0, (Andhra Pradesh Agriculture Information Management System 2.0) Andhra Pradesh is moving towards a fully integrated agricultural digital ecosystem supporting farmer services, crop analytics, pest surveillance, climate intelligence, and scheme monitoring.

1.3. National Mission on Edible Oil-Oilseeds (NMO-OS)

The National Mission on Edible Oil-Oil seeds (NMO-OS) is strategically designed to reduce India's reliance on imported edible oils, and drive towards "Aatmanirbharta" by boosting domestic oilseed production and improving farmer incomes.

The main objectives are

- i. To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the area, production and productivity in a sustainable manner of vegetable oils sourced from Oilseeds.
- ii. Restoring Soil fertility and Productivity at the individual farm level.
- iii. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the

farmers and

iv. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

- a. Use of drip irrigation and Hybrids in Castor.
- b. Application of Gypsum in Groundnut.
- c. Inter cropping Groundnut and Soybean with Red gram.

1.4. Food and Nutrition Security(FNS)(earlier NFSM)

The NFSNM is being implemented in the state as Centrally Sponsored State Scheme (CSS) with 60:40 sharing pattern between GoI & State Govt. respectively.

Objectives:

- i. Increasing production of Rice, Wheat, Pulses, Coarse Cereals (Maize & Barley), Commercial Crops (Cotton, Jute & Sugarcane) and Nutri-Cereals (Shree Anna) through area expansion, adoption of different cropping patterns and productivity enhancement in a sustainable manner.
- ii. Restoring soil fertility and productivity at farm level.
- iii. Enhancing farm level economy to enhance farmer's income.
- iv. Enhancing post-harvest value addition at the farm gate for better price realization

Activities under NFSNM Scheme:

Cluster Demos:

Cluster demos are planned in 10 ha area for transfer of technology on best management practices and latest production technologies to the farming community at RSK level where the yields are low under Pulses and Nutricereals. The cluster demonstrations are being organized duly adopting crop wise interventions to achieve the targeted yields without any deviation.

Rate of assistance: Pulses: Rs.9000/- per ha, for Nutri cereals: Rs.7500/- per ha, The following interventions are being adopted in Cluster Demos under NFSNM:

1. Distribution of Certified Seed to farmers & Assistance towards the production of Certified Seed: Distribution of Certified Seeds through D-krishi app under general distribution & through Cluster demos on 50% Subsidy. Assistance will be provided to Seed agencies like APSSDCL, NSC & HIL for production of Certified Seed.
2. Soil and Plant Protection Management (INM & IPM): Distribution of critical inputs like Micronutrients/ Bio-Agents/ Bio-Fertilizers /PP chemicals/Weedicides is under progress. Rate of assistance: Rs.1200/ha. (or) 50% of the cost whichever is less.
3. Flexi-Components: Exposure visits, training programmes and creation of awareness programmes.
4. Distribution of Seed minikits of Pulses and Nutricereals free of cost to all the farmers

1.5. Sub Mission on Seed & Planting Material (SMS):

(Assistance for fostering Seeds of New Varieties - Erstwhile SVP & CSP)

The various components under NFSM (Seeds)

Assistance with Breeder seeds:

Financial assistance of 50% on the Breeder Seed cost (100% GoI Share) provided to seed growers for newly released varieties/hybrids which are \leq 5 years old up to 5 hectares per seed grower.

Assistance on Foundation Seeds:

Financial assistance of 50% on Foundation Seed cost (100% GoI) provided to seed growers for newly released varieties/hybrids which are \leq 8 years old up to 5 hectares per seed grower.

Assistance on Certification Charges:

50% assistance on seed inspection charges paid by the Seed Growers or Agencies is provided for production of Foundation and Certified seed.

Assistance on Certified Seeds:

Financial assistance of 50% provided for distribution of Certified Seed (60:40) of varieties/hybrids which are \leq 10 years old for maximum 01 hectare/farmer.

Assistance with Capacity Building (100% GoI):

To impart the knowledge of Seed Production, Inspection, Rouging, Harvesting, Processing, Packing, Treatment, Storage, Certification etc, assistance of Rs. 50,000 per training provided for organizing one-day training program for a group of 150 farmers.

1.6. Rashtriya Krishi Vikas Yojana (RKVY):

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.).

- It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship.
- The Scheme has flexibility with the option of proposing projects related to agriculture and allied sectors for creation of infrastructure, production growth, innovative projects etc.
- DPR is a gap filling scheme wherein projects related to agriculture and other sectors for creation of infrastructure and innovative projects that do not fit into the template of existing schemes of GoI are to be proposed by the States.
- Activities proposed under RKVY-DPR like creation of infrastructure and value addition linked production are generally covered under various ongoing schemes/programmes of Central Government.

1.7. Rainfed Area Development (RAD):

- Rainfed Area Development (RAD) aims at promoting sustainable agriculture production through adaptation of agricultural climatic zone wise Integrated Farming System (IFS) models developed by Indian Council of Agriculture research (ICAR) thus developing Rainfed areas in a sustainable manner. The financial pattern for implementation of RAD program is shared at 60:40 between Central and State Government.
- A cluster-based approach of 20 ha (contiguous or non-contiguous in difficult terrain with a

proximity in a village/adjoining villages) would be developed to derive noticeable impact of convergence encouraging local participation and for future replication of the model in larger areas.

- The scheme is being implemented in 9 rainfed districts of the state where the Rainfed agriculture is more prevalent viz., 8 Rayalaseema districts i.e., Kurnool, Nandyal, Anantapuram, Sri Satya Sai, Kadapa, Annamayya, Chittoor, Tirupathi and Prakasam districts in cluster mode approach.
- An amount of Rs.30,000/- will be provided to each farming family irrespective of the size of their land holding for taking up Integrated farming system along with at least two supplementary activities viz. Fishery units, Apiculture, Silage units, Vermi-compost units/ Organic input production unit.

1.8. Sub Mission on Agricultural Mechanization (SMAM):

SMAM is a Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

Objectives:

- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low
- Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership.

It is proposed to provide farm machinery and implement to the individual farmers which include SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy and establishment of CHCs with Kisan Drones by Agri/Agri. Engg. graduates under SMAM scheme

Features:

- SF & MF pattadar cultivators registered in e-panta and not covered in last 5 years are eligible
- One beneficiary per family and one implement per beneficiary.
- Executed with end-to-end software developed by NIC
- Supply of quality equipment to RSK level

1.9. Annadata Sukhibhava

The Coalition Government has announced financial assistance of Rs.20,000/- per annum under "Annadatha Sukhibhava" Scheme to the farmers under "Super Six" programme.

- The Landholder farmer families who collectively own cultivable land, will be provided with a benefit of Rs.20,000/- per annum which includes benefit of Rs.6,000/- provided by the GOI under PMKISAN.

- Financial assistance will also be provided to all landless cultivators in the State Rs.20,000/- per year from the Budget allocation of the Government of Andhra Pradesh.
- Annadatha Sukhibhava-PM Kisan scheme was launched on 02.08.2025 and during 2025-26 till January2026 two installments were extended.An additional budget of ₹165 Cr is required under the General Head for release of the 3rd installment during February 2026.

1.10. Pradhan Mantri Fasal Bima Yojana (PMFBY)

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Insurance Scheme (RWBCIS).These schemes will now operate in both Kharif and Rabi seasons.

Starting from Rabi 2024-25, a voluntary enrolment model is reinstated giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

1.11. RKVY - Crop Diversification Programme

The Schemes is aimed to discourage tobacco cultivation by promoting alternate crops such as pulses, millets, oilseeds, and maize.

The programme aims to promote pulses cultivation in tobacco-growing areas with assured procurementthereby enhancing farmer income and sustainabilitythrough Organising Cluster Demonstrations, Processing Unitsandtowards admin expenses

1.12. Paramparagat Krishi Vikas Yojana

Budget provision is proposed to meet committed liabilities under ongoing PKVY/

- Natural Farming clusters.
- For continuation of approved activities under RKVY-PKVY.
- To sustain cluster-based Natural Farming activities already initiated in the State.

1.13. Krishonnati Yojana-Strengthening of Seed Quality Control and Seed Testing Laboratory components

The Scheme is 100% centrally assisted. Under KY-SMSP, seed quality control arrangements focus on strengthening (supplying equipment and infrastructure) to Seed Testing Laboratories across the State to ensure that only quality seed inputs are available in the market.

1.14. National Mission on Natural Farming (NMNF)

The National Mission on Natural Farming (NMNF), the Government of Andhra Pradesh, through Rythu Sadhikara Samstha (RySS) as the State Natural Farming Cell is implementing a

comprehensive strategy to promote Natural Farming across 5,000 clusters covering all Gram Panchayats in the State. Within this framework, focused efforts are being made to ensure inclusion of Scheduled Caste (SC) farmers, particularly small and marginal households, by facilitating their gradual transition from chemical farming to Natural Farming through structured capacity building, field demonstrations, enterprise support, and continuous handholding.

Implementation Strategy for SC Farmers

The implementation strategy for SC farmers is anchored in the existing institutional architecture of Rythu Seva Kendrums, Village Organization's, Community Resource Persons (Krishi Sakhis/CRPs), and Village Agriculture Assistants. SC farmers are systematically identified at village and cluster levels and mobilized to participate in NMNF interventions. Initial engagement for small and marginal SC farmers begins with kitchen gardens, enabling early adoption of Natural Farming practices at household level with low risk.

With continuous training, capacity building, and field-level handholding, SC farmers are progressively supported to establish 365 Day Kitchen Gardens. CRPs and RSK functionaries provide regular extension support to enable SC farmer's transition from Chemical to Natural Farming.

Capacity Building and Handholding Support

As part of NMNF implementation, awareness generation activities through the Kharif Action Planning Exercise (KAP) were completed in all 4,116 existing Gram Panchayats during the first week of June 2025. Through this process, around 43,135 new farmers covering 19,258 hectares have been enrolled from both existing and newly covered Gram Panchayats. The enrolment details are being compiled and will be entered into the NMNF database as per prescribed norms.

An intensive enrolment drive to cover all 6.25 lakh farmers across the 5,000 NMNF clusters will be undertaken following the deployment of 4,374 new Krishi Sakhis, starting from the third to fourth week of October 2025. After enrolment, farmer training will be initiated as per established APCNF practices followed in the existing project areas, with focused handholding and field-based learning to support the transition of farmers, including Scheduled Caste farmers, to Natural Farming.

Bio-Input Resource Centers (BRCs):

Andhra Pradesh has been mandated to establish and strengthen 4,072 Bio-Input Resource Centre's (BRCs) to support 10,000 NMNF clusters. These sub-district-level BRCs ensure timely availability of Natural Farming inputs and have been reimagined as one-stop centre's providing inputs, technical knowledge, aggregation support, and functioning as Natural Farming enterprises. To support this transition, a three-day State-level workshop and Training of Trainers will be conducted, followed by four-day input business training to BRC entrepreneurs.

Regular monitoring of CRP demonstration fields is undertaken to ensure quality demonstrations, focusing on farm income, soil health, biodiversity, land equivalent ratio, and overall system productivity, thereby building farmer confidence and sustaining Natural Farming adoption.

1.15. Soil and Water Conservation Programmes

The Soil and Water Conservation Program was implemented under Normal State Plan for activities proposed on Climate resilience and water conservation activities to improve Productivity in Rainfed areas.

The SWCP scheme was not under implementation from 2019-20 as there is no budget provision. The Current year budget provision of Rs.10 lakhs is for clearing pending payments for 2018-19.

1.16. National Project on Management of Soil Health and Fertility

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The main aim of the scheme was to encourage balance & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil test to maintain soil health & Productivity.

The soil samples are tested for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmers details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results should be uploaded to SHC portal.

The Soil Health and Fertility Scheme is proposed to be implemented with the following key interventions:

1. Collection, analysis, and generation of 6.0 lakh soil samples
2. Conduct of 30,000 demonstrations, training, and knowledge-sharing activities on farmers' fields
3. Strengthening and maintenance of 29 Soil Testing Laboratories (STLs)
4. Promotion and distribution of micronutrients in 16,000 ha
5. Implementation of the School Soil Health Programme in 149 schools

1.17. Extension

The Budget is proposed for strengthening extension services through the following interventions:

- District Resource Centre's (DRCs) to conduct trainings for farmers and RSK field staff, undertake diagnostic field visits, and create awareness on latest agricultural technologies
- Mobility support to DRC staff, Publications on Government priority programmes to enhance awareness among the farming community.
- Honorarium to Multi Purpose Extension Officers (MPEOs) based on actual working strength of 1,359 MPEOs (Gen: 891, SC: 360, ST: 108) @ Rs.15000/- permonth.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Horticulture Department

Horticulture sector turned out to be an essential component for food and nutritional security in

the state and is integral for food and nutritional security in the State. Horticulture comprises of fruits, vegetables, flowers, spices and plantation crops. Wide range of agro- climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc. The agrarian state of Andhra Pradesh is heading towards a value addition platform from the conventional production approach. Horticulture, as a climate resilient alternative involving less risk, assures higher income to farmers.

The State has 18.57 Lakhs Ha., under Horticulture crops with an annual production of 406.38 Lakh Metric Tons (Final Estimates 2024-25).

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chilies, 2nd in Mango, Sweet Orange & Turmeric in India.

1	APMIP	RKVY– PDMC (Micro Irrigation).
2	MIDH	Krishonnati Yojana.
3	NMEO-OP	National Mission on Edible Oils (Oilpalm).
4	NBM	National Bamboo Mission.
5	AF	Agro Forestry

2.1. Mission for Integrated Development of Horticulture (MIDH):

The Mission was launched to promote holistic growth of Horticulture sector through an area based regionally differentiated strategies. A Centrally Assisted State Development Scheme – the Mission for Integrated Development of Horticulture (MIDH) is being implemented in the State by the State Horticulture Mission. The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post-Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.2. National Bamboo Mission (NBM)

Priority is given for taking up of Bamboo as Block Plantation, Border crop. Assistance is also being provided for raising Bamboo Nurseries both in public, private sector and plantation etc., on 50% subsidy.

2.3. National Mission on Edible Oils (NMEO-OP) Oilpalm:

Andhra Pradesh stands in first position in Area, Production and Productivity of Oil Palm with an area of 2.49 lakh Ha with 1.97 lakh Farmers in 24 districts of Andhra Pradesh spreading over in 371 mandals. Average productivity of bearing plantations is 19.81 tons FFB per Ha. Fresh Fruit bunches (FFBs) production is 22.81 lakh MTs and Crude Palm Oil (CPO) production is 4.07 lakh MTs during Oil year 2024-25.

Under Area Expansion programme, to provide more support to the farmers, the cost norms for planting material has been enhanced from Rs.12000/- to Rs.29000/-.

Total 24 Companies are implementing Oil Palm Development Programme in the State and 15 Processing units/ factories are existing in AP with a crushing capacity of 736 MTs / hour and these are working with Government under this programme. These companies have a buy-back arrangement for purchase of Fresh Fruit Bunches (FFB's) from farmers in the factory zones allotted to them at the rate fixed by the Government.

2.4. APMIP – RKVY – PDMC (Micro Irrigation)

PMKSY- APMIP is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. APMIP was launched with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water, farmers have opted for Drip Irrigation. To achieve the concept of 'Per Drop More Crop', Micro Irrigation is taken up in a large way in Andhra Pradesh particularly in Rayalaseema Districts.

It is an ongoing project and so far 17.18 Lakh hectares has been covered under Micro Irrigation in 26 Districts in the State from 2003-04 to till date, benefiting 15.27 Lakh farmers. To encourage farmers for adopting Micro Irrigation the State Government is giving top up subsidy.

2.5. RKVY - Agroforestry

Promotes integration of trees with crops and livestock systems. The scheme aims to enhance farm productivity, generate additional income, create employment opportunities, and improve livelihoods of rural households, particularly small and marginal farmers. It focuses on ensuring the availability of quality planting material, popularizing agroforestry models suited to different agro-climatic regions, strengthening extension services and capacity-building support for sustainable development.

2.6. Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashew nut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shade net houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development or implemented.

The details of the Budget allocation of the Department is shown in the Annexure.

3) Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftmen of the rural economy. Sericulture assures

frequent returns to the farmers with an average income of Rs.1,50,000/- per acre per annum.

90% subsidy provided to the Scheduled Caste farmers for the following components.

1. Kisan Nursery
2. Mulberry Plantation
3. Supply of Quality Disinfectants & Farm Mechanization Units.
4. Support for construction of Silkworm Rearing Sheds
5. Support for arranging Rearing appliances for Silkworm Rearing
6. Trainings & Exposure Visits'
7. Support for establishment of non-farm sector units.

Most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India Under SILK SAMAGRA Scheme.

The details of the Budget allocation of the Department is shown in the Annexure.

II)Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

The Flagship programmes implemented by the State Government for SC livestock owners in the State are as follows.

1.1. NATIONAL LIVESTOCK MISSION

The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector

The NLM schemes have the following sub-schemes:

a. Sub-mission on Breed Development of Livestock and Poultry

- i.Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry
- ii.Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector (sheep & goat farming)
- iii.Activity III. Genetic Improvement of Sheep and Goat breeds

b. Sub-mission on Feed and fodder Development

- i.Activity I. Assistance for quality fodder seed production
- ii.Activity II. Entrepreneurial activities in feed and fodder

c. Sub-mission on Innovation and Extension

- i.Activity I. Research and Development and innovations

- ii. Activity II. Extension activities
- iii. Activity III. Livestock insurance

1.2. Pasu Bhima Padhakam

Government approved the proposal for implementation of the "PasuBhima Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to provide Livestock Insurance to the Farmers with funding pattern as 51% Central, 34 % State & 15 % beneficiary.

1.3. National Livestock Health & Disease Control (LHDC)

National Livestock Health & Disease Control (LHDC) is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

1. **NLHDC** (National Livestock Health & Disease Control): is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.
2. **ASCAD** (Assistance to States for Control of Animal Diseases): It will have activities for vaccination against economically important diseases of livestock and backyard poultry (like anthrax and rabies etc.)
3. **ESVHD** (Establishment & Strengthening of Veterinary Hospitals & Dispensaries):
 - In order to increase accessibility of veterinary services at farmer's doorsteps Mobile Ambulatory Veterinary Clinics (MAVC's)
 - MAVCs are customized fabricated vehicles for veterinary healthcare with equipment for diagnosis, treatment & minor surgery, audio visual aids and other basic requirements for treatment of animals.
 - Each MAVC will have one Veterinarian, one para-veterinarian and one driver-cum-attendant.

4. Payment of Compensations:

In case of emergent & exotic livestock and poultry diseases incidences/outbreaks are observed for initiation of prompt action for all control measures as per advisories including culling & elimination of infected birds/animals and destruction of feed/eggs cost for which financial assistance will be provided by the Centre to meet the expenses on compensation to farmers and operational cost.

1.4. Fodder and Feed Development

Calf Rearing Programme

The Calf Rearing Programme provides this incentive to support farmers in meeting the nutritional, healthcare and management costs of rearing female calves up to 18 months of age which are produced especially through the Sex Sorted Semen. Rs. 6,000/- per calf assistance, released through DBT, is intended to ensure adequate feeding and proper husbandry practices thereby reducing calf mortality, improving growth & future productivity and encouraging farmers to retain & rear female calves. This support ultimately strengthens herd replacement, enhances long-term milk production and improves the economic sustainability of livestock farmers.

Supply of Feeding inputs

The subsidy will be utilized for procurement, production, storage and distribution of Cattle Feed for complete nutrition, Fodder Seed for consistent green feed supply, Total Mixed Ration (TMR) for balanced feeding, Silage for preserved fodder during scarcity and Mineral Mixtures to supply essential minerals and other inputs through government and recognized agencies for growth, milk production and overall health.

Supply of Farm Machinery

The subsidy supports the procurement of farm and dairy equipment, including Milking Machines, Chaff Cutters, Silage and Paddy Straw Balers, Brush Cutters, Disinfectant Sprayers, Rota-Weeders, and other approved inputs, to improve efficiency, feed management, and animal health. It helps reduce input costs, enhance milk yield and growth, mitigate seasonal fodder shortages & droughts and ensure continuous livestock production, thereby boosting farm incomes, nutritional security, and the overall resilience of the livestock sector.

1.5. Integrated Livestock Management

Fertility Camps in SC localities

The initiative is intended to ensure effective implementation of Fertility Camps throughout the State and to improve livestock reproductive performance, increasing milk production and reducing the economic burden of maintaining unproductive animals thereby contributing to the socio-economic upliftment of Scheduled Caste livestock farmers in Andhra Pradesh.

Animal fertility camps in SC regions, with a budget of 560 Fertility Camps across 28 districts, at the rate of 20 camps per district.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Fisheries Department

Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) for beneficiary activities, the pattern of assistance for SC beneficiary is 60% on the unit cost. The remaining 40% is to be borne by SC Beneficiary.

The various beneficiary activities under PMMSY are establishment of hatcheries, Biofloc ponds, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants, fish retails markets/ fish Kiosks, Mini retail outlets, Value added enterprises, Live fish vending centers, insulated vehicles, 2/3 Wheeler with ice box, providing boats (replacement) and nets for traditional fishermen, Bivalve cultivation (mussels, clams, pearl) etc. The SC beneficiaries were also benefitted indirectly through the infrastructure created under PMMSY Non Beneficiary components like Fishing harbours Fish landing centres, Integrated Aqua Park & Artificial reefs etc.

The details of the Budget allocation of the Department is shown in the Annexure.

III) Environment, Forest, Science and Technology

1) Principal Chief Conservator of Forests

Programme for enhancing of forest cover and improving eco system services and forest fire

prevention programmes are taken up under Scheduled Castes Component.

The details of the Budget allocation of the department is shown in the annexure.

IV)Higher Education

1) Collegiate Education Department

1.1. Social Welfare Residential Government Degree College for Girls

To provide quality education to girl students who are socially and economically backward and thereby enhance employment opportunities, the Government have established two Social Welfare Residential Government Degree Colleges for Girls in Andhra Pradesh.

1. SWRGDC (W), Kanchikacherla, NTR District
2. SWRGDC (W), Kalikiri, Annamayya District.

The above two colleges are offering B.Com., (General & Computers) and B.SC., (Maths, Physics, Computers) & B.Sc., (Botany) courses at present 198 Girls students studying at SWRGDC Kanchikacherla and 384 Girls students studying at SWRGDC, Kalikiri.

Mana Tv: Scheme is introduced in 2004. Mana TV is an ICT based learning resource accessible even for students in remote and rural areas. SAPNET (Society for AP NETWORK) handles the production and telecast of MANA TV programmes. The main objective is to provide learning resources to the under graduate students in the State of Andhra Pradesh.

1.2. Book Bank Scheme

The Government has introduced the Book Bank Scheme for the welfare of the S.C. Students of Government Degree Colleges under Special Component Sub Plan, with a view to encourage the spirit of learning among the S.C. Students. Under the scheme books of different curriculum are being purchased and distributed for using the same in the academic year in the college. This scheme is exclusively meant for the benefit of S.C. students of Government Degree Colleges.

1.3. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]

Rashtriya Uchhatar Shiksha Abhiyan (RUSA), now continued as Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA) in its Phase-III, is a Centrally Sponsored Scheme with 40% State share. The scheme aims to enhance equitable access, quality, and excellence in Higher Education, with special focus on Scheduled Castes (SCs). PM-USHA emphasizes strengthening State Universities and Government Degree Colleges through improved teaching-learning processes, infrastructure development, research and innovation, faculty up-skilling, and governance reforms, thereby enabling the production of employable and competitive graduates, post-graduates, and Ph.D. scholars, particularly among SC students.

The details of the Budget allocation of the Department is shown in the Annexure.

V)Energy

1) Energy ,Secretariat

Assistance to Transmission Corporation of A.P. Limited for Agriculture and allied subsidy scheme (AP Uchita Vyavasaya Vidyut Pathakam – Nine hours free power supply) is implemented for SC farmers under Scheduled Castes Component.

The details of the Budget allocation of the Department is shown in the Annexure.

VI)Secondary Education Secretariat

1) School Education Department

1.1. Pradhan Manthri Poshan Sakthi Nirman (PM POSHAN-MDM)

PMPOSAN-MDM is a flagship programme implementing with a vision to provide adequate, balanced, tasty and quality nutritional support to the school going children by providing hot cooked meals as mid day meal in Schools. The Program is dovetailed with the PM POSHAN scheme of Government of India.

a) Objectives:

- Avoiding class room hunger.
- Addressing malnutrition.
- Increasing school enrolment.
- Increasing school attendance.
- Making meals as enjoying experiences everyday.
- Enabling Social bonding among children.
- Community participation.

1.2. PM SHRI (PM Schools for Rising India)

The Government of India launched the centrally sponsored PM SHRI scheme on 7th September 2022 to develop more than 14,500 existing schools into model institutions implementing all aspects of NEP 2020. These schools will offer inclusive, high-quality education, safe and resource-rich learning environments, and holistic child development.

Key Features

- Schools selected will exemplify NEP 2020 implementation and serve as vibrant learning spaces.
- Eligible schools: Elementary (Class 1-5/1-8) and Secondary/Sr. Secondary (Class 6-10/6-12/1-10/1-12) under Central, State, UT, ULBs, KVS, and NVS with valid UDISE+ codes.
- Selection through Challenge Mode: Schools self-apply on the PM SHRI portal (open quarterly for 2 years).
- Max two schools per block/ULB (one Elementary & one Secondary/Sr. Secondary).

PM SHRI Selection Flow

- Schools self-apply via PM SHRI portal based on UDISE+ 2021–22 benchmark data.
- Schools scoring $\geq 70\%$ (Urban) / $\geq 60\%$ (Rural) progress to District Nodal Officer (DNO) level.
- DNO verifies, shortlists, and submits justification for schools to State Nodal Officer (SNO).
- SNO forwards recommendations to MoE, GoI. Shortlisted 2 schools per revenue block in the state.
- Final selection by MoE Expert Committee.

Benefits of PM SHRI

The benefits of PM SHRI (Pradhan Mantri Schools for Rising India) schools are vast, impacting students, educators, communities, and the overall education system in India. PMSHRI schools are designed to provide high-quality education aligned with the National Education Policy (NEP) 2020, focusing on holistic development and critical thinking. PMSHRI promotes inclusivity by ensuring access to quality education for all students, particularly those from marginalized and disadvantaged communities. Overall, PMSHRI aims to foster a high-quality, inclusive, and future-ready education system in India, creating a new standard for educational excellence that prepares students for the challenges of the 21st century. Here are some key benefits:

- High-Quality Education
- Holistic Development
- Integration of Technology
- Skill Development
- Inclusive and Equitable Access
- Environmentally Sustainable Infrastructure
- Focus on Well-being and Mental Health
- Teacher Training and Professional Development
- Preparation for Competitive Exams and Higher Education
- Leadership and Civic Responsibility
- Multilingual and Multidisciplinary Learning
- Model Schools for Replication

1.3. Understanding of Lifelong Learning for All in Society (ULLAS) – (New India Literacy)

The Government of India has approved a centrally sponsored scheme namely Understanding of Lifelong Learning for All in Society (ULLAS) which aims to empower those adults aged 15 years and above who could not get due schooling and consequent literacy. The Scheme being implemented during 2022-23 to 2026-27 (5 Years).

The Scheme has five broad objectives in line with the National Education Policy, 2020.i.e., 1. Foundational Literacy and Numeracy 2. Critical Life Skills 3. Vocational Skills 4. Basic Education (Equivalency) with NIOS/SIOS 5. Continuing Education.

The program is being implemented in Andhra Pradesh through volunteerism from October – 2024 onwards.

Schools, Community Halls and Anganwadi Centres are being used for conducting the literacy classes. In the FY 2024-25, covered 92,221 of SC beneficiaries from rural areas.

Implementation during FY 2025-26:

The Department is implementing “Akshara Andhra” Literacy Programme with an objective of achieving 100% adult functional literacy in Andhra Pradesh by the year 2029 through a decentralized, participatory and technology-enabled approach with a specific annual target of 25 lakh learners.

As per the guidelines of the Understanding of Lifelong Learning for All in Society (ULLAS) scheme, the fund-sharing pattern between the Government of India and the State Government is in the ratio of 60:40.

Non-literate adults in the age group of 15–59 years, with a special focus on non-literate women in rural and tribal areas, male workers, daily laborers, street vendors, and marginalized communities including SC/ST/OBC and minorities.

The target under the Scheduled Caste (SC) component for the FY 2025–26 is 5,00,000 learners. The allocated amount has been utilized towards learner surveys, identification of Volunteer Teachers, learner-teacher matching and batching, supply of Teaching Learning Material (TLM), and conduct of trainings at the State, District, and Mandal levels under the SC component.

The details of the Budget allocation of the Department is shown in the Annexure.

1.4. Samagra Shiksha[AP291]

Samagra Shiksha is an integrated Centrally Sponsored Scheme being implemented in Andhra Pradesh with the primary objective of achieving universal access, equity, inclusion, retention, and quality improvement in school education from the foundational stage to senior secondary level.

The scheme gives special focus to children belonging to the Scheduled Castes by ensuring that they are provided with:

- Free and Equitable Schooling Opportunities
- Support for Retention, and transition
- Inclusive learning environments.
- Quality interventions for improved learning outcomes

The Scheduled Castes Component (SCC) under Samagra Shiksha is aligned with:

- Right to Education (RTE) Act, 2009

- National Education Policy (NEP) 2020
- Sustainable Development Goal-4 (SDG-4) Inclusive and Equitable Quality Education

The SC Component funding is aimed at bridging social and educational gaps and ensuring the holistic development of Scheduled Castes Children.

The funding pattern of the scheme is shared between:

- Government of India – 60%
- Government of Andhra Pradesh – 40%

Proposed Initiatives for Scheduled Castes Children during 2026–27 The Budget Proposal under SCC for the year 2026–27 is aimed at strengthening the following priority Interventions:

A. ACCESS AND RETENTION INITIATIVE

Universal Access for Scheduled Castes Children

To ensure that every Scheduled Caste child is enrolled, retained and transitioned smoothly across schooling stages, the following initiatives are proposed.

- Identification and mainstreaming of Out-of-School Children (OoSC)
- Special Training Centres for dropout SC children
- Strengthening neighbourhood schooling norms through the opening of new schools in unserved habitations.

Out of School Children

SCC funds will support:

- Transportation allowance@ 6000/- per student from school-less habitations
- This ensures safe and regular attendance of Scheduled Caste children.

Residential Schooling Support for Vulnerable Scheduled Caste Children

Special focus is given to residential facilities for SC children through:

- Netaji Subhas Chandra Avasiya Vidyalayas for urban deprived children
- Support services for vulnerable and migrant SC children
- Non Residential Special Training Centers providing.

Under the open Schooling System, students belonging to SCC,ST, CWSN and Minority categories are provided @ 2000/- per student towards study material and certification fees to appear for SSC and Intermediate examinations.

This initiative promotes holistic development and uninterrupted education.

B.GENDER AND EQUITY INTERVENTIONS

Strengthening KGBVs for Schedule Caste Girls

The KGBVs scheme was launched in 2004 by the Government of India to establish Residential schools at the Upper Primary level for girls belonging predominantly to schedule castes and other backward classes and minority communities. A minimum of 75% of seats are reserved for girls from SC, ST, OBC, and minority communities, while the remaining 25% are allocated to girls from Below Poverty Line (BPL) families.

Special emphasis is laid on enrolment, retention, and completion of education for Scheduled Caste girls through:

- Kasturba Gandhi Balika Vidyalayas (KGBVs)
- Residential schooling facilities for SC girls
- Academic support, life skills training, and counselling
- Safety, nutrition, and empowerment.
- The conversion was implemented in phases:
- 2015–16: Classes VI to VIII converted to English medium.
- 2016–17: Class IX converted to English medium.
- 2017–18: Class X converted to English medium. Hindi is offered as the second language in all KGBVs.
- In 18 Minority KGBVs:
- English is the medium of instruction.
- Urdu is the first language.
- Telugu/Hindi is offered as the second language.

Special Projects for Equity (SC Focus)

- Targeted interventions are proposed for bridging learning gaps among SC children through:
- Remedial education support
- Community mobilization
- Awareness programmes on the continuation of education
- Support for socially deprived clusters

C.INCLUSIVE EDUCATION FOR SCHEDULED CASTE CHILDREN

Support for SC Children with Special Needs (CwSN)

Inclusive education services will be strengthened in Scheduled Caste areas through:

- Identification and assessment camps
- Provision of aids, appliances and TLM Kits.
- Escort, Girls' Stipend and transport allowance.
- Home-based education for severely disabled Scheduled Caste children.
- Strengthening of resource rooms.

- Providing Tabs for improving Digital Skills among CWSN.
- Establishing 124 Autism Centres.

This ensures that tribal children with disabilities are not excluded from education.

Girl Child Development Activities:

Vocational Education under PM SHRI (2024-25) covers over 1.8 lakh students across 10 trades and 27 job roles, with 1,898 vocational trainers and large-scale internships for real-time industry exposure.

- Adolescent Girl Awareness Programme is being implemented in 9,675 secondary and higher secondary schools to promote life skills, health awareness, gender equality, and child rights. prevention of child marriage, POCSO awareness, and mental wellness among girls.
- Career Guidance Programme is implemented in 7,015 schools (Classes IX-XII) to build life skills, career readiness, critical thinking, and awareness of higher education, employment, and livelihood opportunities.
- Rani Laxmibai Aatma Raksha Prashikshan (Self-Defence) trains girls in self-protection skills, confidence building, and awareness to prevent harassment, with support from trained Physical Education teachers.
- Vocational Education (NSQF-aligned) is implemented in 1,378 schools (general scheme) and 794 PM SHRI schools, covering 10 trades to enhance employability and bridge education with industry needs.
- Practical Exposure Components include monthly guest lectures, mandatory industrial visits, 10-12 day internships, vocational labs, and the Hub & Spoke model for resource sharing.
- PM SHRI Scheme (launched 2022) aims to develop model schools aligned with NEP 2020; Andhra Pradesh has 935 approved PM SHRI schools, the second highest in the country (excluding KVS/NVS).
- Infrastructure & Quality Improvements in PM SHRI Schools include smart classrooms, science labs, libraries, playgrounds, ramps, toilets, rainwater harvesting, kitchen gardens, and implementation of SQAF
- Capacity Building & Monitoring: School heads and teachers are trained; mobile app-based monitoring ensures transparency in fund utilization and civil works.

1.5. Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit

Scheduled Caste children will continue to receive statutory support under RTE Act, including:

- Free text Books, Work Books, Note Books and Dictionary
- Three pairs of Free uniform clothes, Belt, a pair of shoes and two pairs of Socks

- Special training for Out-of-School Children
- Composite school grants for school functioning

These measures reduce financial burden and improve participation.

VII)Food and Civil Supplies

1) Food and Civil Supplies Department

1.1. Subsidy on Rice (Human Resources Development)

In Andhra Pradesh State, Fortified Rice, Sugar, Ragi & Jowar (in selected districts) are being distributed to the rice cardholders through 29,796 Fair Price Shops under the Targeted Public Distribution system.

In AP State rice is being distributed at subsidized price through 4.34 crore beneficiaries consists in to 1.48 crore rice cards, out of which 27.89 lakhs Rice cards and 83.49 beneficiaries covering under SC category.

The details of the Budget allocation of the Department is shown in the Annexure.

VIII)Health, Medical and Family Welfare

1) Medical Education Department

AP Emergency Response Services (108) and Mobile Medical units (104 services) Schemes are implemented.

1.1. Mobile Medical Unit – 104 MMUs

State of Andhra Pradesh is providing health services at the door step of rural areas through a total 904 Nos of 104 Mobile Medical Units (MMUs) . The 104 MMU vehicle will visit the village/ habitation along with PHC Medical Officer, Mid-Level Health Provider (MLHP), ANM's to attend the health services either at Village Secretariats or desired location by the higher officials in a scheduled manner. It Provides services like ANC, CD & NCD and Home-based visits exclusively. The 104 Mobile Medical Units (MMUs) are equipped with the diagnostic facilities for Hb%, RDT for malaria, UPT, Urine albumin & sugar and ECG, PNC etc., . The system provides services to the bed ridden and debilitated patients, long standing illnesses like TB & AMP:leprosy and dispense the required drugs to the patients, if required conduct tests for diagnosis.

1.2. Emergency Response Services-108Services:

Government of Andhra Pradesh (GoAP) has revamped its healthcare delivery systems and service delivery models to improve quality and responsiveness of emergency services. In the State as part of " 108 Emergency response system" total 731 Ambulances covering 705 Segments (676 Mandal + 29 Urban segments) are deployed to attend the Emergency medical response service . All Ambulances are parked in ready to serve mode at identified Government Health facility. There are two types of ambulances made available to the people 1. Advance Life

Support ambulance and 2. Basic Life Support ambulance. At present there are 186 ALS ambulances and 582 BLS ambulances are made available to the public to meet any emergency in the state. Dispatch of the ambulance is in accordance with the gravity of the incident and requirement of life support need to victims. Every ambulance is equipped with all necessary emergency equipment along with necessary emergency drugs.

1.3. Dr.NTR Vaidya Seva Trust

Dr. NTR VAIDYA SEVA TRUST is a Society registered under Registration of Societies Act, under the Chairmanship of the Chief Minister. This is headed by Chief Executive Officer. This Trust implements Dr NTR Vaidya Seva Scheme. The aim of the scheme is to provide financial protection up to Rs.25.00 lakhs to families living below poverty line in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. This scheme is a boost to improving health and medical care facilities in the underserved areas.

To provide access to the concerned to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified net work of health care providers.

1.4. Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]

Establishment of New Govt. Medical Colleges (3) at

1. Machilipatnam of Krishna District
2. Paderu of Visakhapatnam district
3. Piduguralla of Palnadu District were Administratively Sanctioned under CSS with sharing pattern of 60:40 between GoI & GoAP.
 1. Machilipatnam : Letter of Permission (LOP) obtained from National Medical Commission (NMC) with 150 MBBS admissions and academic sessions have started in AY 2023-24. 1st Renewal has been obtained from NMC for intake of 2nd batch of MBBS students and admissions completed. Works for the further renewals are in progress. Hence the Budget proposed is required for completing the Infrastructure.
 2. Paderu : Letter of Permission (LOP) was obtained for the Paderu Medical College, and first batch with 50 MBBS seats started in the academic year 2024-25. Works for the further renewals are in progress. Hence the Budget proposed is required for completing the Infrastructure.
 3. Piduguralla : It is proposed to obtain an LOP for the Piduguralla Medical College, with an intake of 100 MBBS seats and the related works are in progress. Hence the Budget proposed is required for completing the Infrastructure.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Public Health and Family Welfare Department

2.1. Centralized Purchase of Drugs and Medicines

The budget allotted is kept at the disposal of the Managing Director, A.P.M.S.I.D.C., for procurement and supply to the Drugs and Medicines to all PHCs in Rural and Tribal areas. As per the indent submitted in the e-Aushadhi portal by the PHC Medical Officers, the APMSIDC will procure and supply the Drugs to the stores of the districts concerned. The drugs and medicines kept in the PHCs are supplied to the rural/tribal people including SC patients through field staff to their houses and also kept in the PHCs for the needy people. **The details of the Budget allocation of the Department is shown in the Annexure.**

3) Family Welfare Department

3.1. Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]

1-Janani Suraksha Yojana (JSY):

To promote institutional deliveries and to reduce MMR and IMR, an amount of Rs. 700/- and Rs. 600/- per delivery in Rural and Urban areas is being paid as an incentive to the beneficiary.

2-Janani Shishu Suraksha Karyakram (JSSK):

Entitles all pregnant women delivering in Public Health Institutions are provided with free Drugs and Diagnostics, Blood Transfusions, Diet, Referral and Transportation, including caesarian section

3-Blood Transfusion Services / Blood Cell Services:

Blood Transfusion Services ensures the availability of safe blood and transfusion services to the needy people and people requiring regular blood transfusions (Thalassaemia, Sickle Cell Anaemia and other Haemoglobinopathies).Blood Banks (Govt. and Pvt) and Blood Storage Units are serving the safe blood. Paderu is one among the 5 Integrated Centres for Haemoglobinopathies and Haemophilia (ICHH) testing centres for diagnosing blood disorders and providing required drugs for blood disorders patients in all the Govt. Teaching Hospitals in the state.

4-Free Diagnostics:

Free Radiology services in all CHCs and Area Hospitals, CT in District Hospitals and MRI services in Teaching Hospitals are established.

5-Free Dialysis:

Free Dialysis services are provided to the needy patients as many poor people who need dialysis are not able to avail the services of Private Hospitals, as each session costs high. At present 53 Dialysis Centres are established across the state on PPP mode.

6-National Programme for Control of Blindness (NPCB) & Visual Impairment (VI):

To address the problems of vision, National Programme for Control of Blindness (NPCB) & Visual Impairment (VI) has initiated to provide comprehensive quality Eye Care services to the people at free of cost in a phased manner.

7-Other NHM Programmes / Schemes:

National Mental Health Programme, National Programme for Prevention and Control of Deafness, Communicable Diseases, Non Communicable Diseases (NCD), National Leprosy Elimination Programme (NLEP), National Tuberculosis Elimination Programme (NTEP), National Vector Borne Disease Control Programme (NVBDCP), Rashtriya Bal Swasthya Karyakram (RBSK), Rashtriya Kishore Swasthya Karyakram (RKSK), National Aids Control Programme, National Iron Deficiency Disorders Control Programme, Family Planning, Integrated Health Information Platform, National Programme for Prevention and Control of Fluorosis (NPPCF), National Programme for Health Care of the Elderly (NPHCE), Intensified Diarrhoea Control Programme, Navjat Shishu Suraksha Karyakram Weekly Iron and Folic acid supplementation

(WIFS), Menstrual Hygiene Scheme etc.

3.2. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]

- i. To strengthen grass root public health institutions to deliver universal Comprehensive Primary Health Care, including surveillance, active community engagement and improved risk communication, health education and prevention; and to strengthen public health institutions and public health governance capacities, to meet challenges posed by the current and future pandemics/epidemics with capacities for comprehensive diagnostic and treatment including for critical care services.
- ii. To expand and build an IT enabled disease surveillance system by developing a network of surveillance laboratories at block, district, regional and national levels, Points of Entry and in Metropolitan areas, for effectively detecting, investigating, preventing and combating Public Health Emergencies and Disease Outbreaks.
- iii. To support research on COVID-19 and other infectious diseases, including biomedical research to generate evidence to inform short-term and medium-term response to COVID-19 like pandemics and to develop core capacity to deliver the One Health Approach to prevent, detect, and respond to infectious disease outbreaks in animals and humans.

The details of the Budget allocation of the Department is shown in the Annexure.

4) Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

In AYUSH Department the following activities will be taken up under SCSP

- Supply of drugs/medicines to SC area Dispensaries.
- Establishment of Integrated AYUSH Hospitals.
- Co-location of AYUSH facilities at PHCs / CHCs.
- To implement NPPMMD Program at AYUSH Dispensaries / AAMs targeting management of musculoskeletal disorders and Osteoarthritis through AYUSH Intervention and also to empower SC population through IEC on prevention and rehabilitation.
- Vayomitra.
- Supraja
- Karunya
- Morbidity Management & Disability Prevention (MMDP) of Lymphoedema
- Ayurvidya
- Upgradation of Ayush dispensaries.

The details of the Budget allocation of the Department is shown in the Annexure.

IX)Housing

1) Weaker Section Housing

Government is committed to provide pucca houses to all the eligible households in the state in the name of "Housing For All" by 2029 as a part of Swarnandhra 2047 vision.

I. PMAY 1.0

- The Government have agreed for continuation of the following Schemes with the existing unit cost and methodology and to complete the pending houses.

S.No.	Scheme	Unit Cost (Rs.in Lakhs)
1	PMAY Urban (BLC) for ULB/UDA areas	1.80
2	PMAY Gramin for Rural areas	1.80
3	PMJANMAN (Only PVTGs)	2.39

- It is proposed to complete 3.78 lakh houses under PMAY 1.0 programme during the year 2026-27 against 5.38 lakh houses in progress.
- Out of 1,35,249 SC houses in progress, 83,215 (BL to RL) houses are proposed for completion for SC beneficiaries during the year 2026-27

II. Initiatives of GoAP:

- a. For eligible Households, who do not have the house sites, Government will provide house site of 3 cents in Rural areas and 2 cents in Urban areas.
- b. Government of AP has sanctioned additional financial assistance under Sub Plan grants @ Rs.50,000/- per House for SCs & Weavers, @ Rs.75,000/- for STs and Rs.1,00,000/- for PVTG beneficiaries for in progress houses under PMAY 1.0.
- c. Providing Permanent Infrastructure CC roads, Drains and Approach roads in phased manner to improve the occupancy of Completed Houses.
- d. Registering applications, sanction of Houses, Progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through online portal in transparent manner.
- e. All Payments are released in DBT system through SNA-SPARSH
- f. Skill training will be provided to masons for construction of the houses.
- g. As a part of AP Integrated clear energy policy 2024, beneficiaries are encouraged to use Energy Efficient Appliances and Solar Roof Top panels under Surya Ghar Scheme.

1.1. PMAY- Urban-BLC scheme:

- 0.41 lakh houses have been sanctioned under PMAY 2.0 UBLC programme so far by GoI.
- 0.58 lakh housing demand in Urban areas.

1.2. PMAY- Gramin scheme:

- 10.42 lakh eligible HHs data was captured.
- Cross verification will be completed by 13.02.2026.
- After completion due process, MoRD, GoI will allocate Houses under PMAY Gramin.

The details of the budget allocation of the department is shown in the annexure.

X) Water Resources

1) Ground Water Department

As per the annual action plan targets of the Department, Ground Water and Water Audit Department has to conduct Ground Water investigations to identify feasible sites for construction of Tube wells/Bore wells under SCC. Ground Water surveys will be conducted in the lands referred by the SC Corporation. To bring an additional area into irrigation is also an objective of the Department by constructing Tube well/Bore well for SC beneficiaries.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Minor Irrigation Department

Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in Scheduled Castes ayacuttdars areas. The creation and stabilization of Irrigation potential is done by constructing and restoring Mini Reservoirs, NewTanks, Anicuts, Percolation tanks and Check Damsetc., For these schemes funds are provided through Scheduled Castes Component.

APSIDC:

The Andhra Pradesh State Irrigation Development Corporation Ltd. (A.P.S.I.D.C) implementing Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District administration and handing over the same to beneficiaries / agencies for operation and maintenance after completion of the scheme.

The Lift irrigation scheme will be formulated under SCC when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under scheme.

The details of the Budget allocation of the Department is shown in the Annexure.

XI) Industries and Commerce

1) Industries and Commerce, Secretariat

The PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme is a Centrally Sponsored Credit-Linked Subsidy Scheme launched by the Ministry of Food Processing Industries (MoFPI), Government of India. The scheme is designed to provide financial and technical support for the upgradation and establishment of micro food processing enterprises across the country.

1.1. PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME [AP343]

In the state of Andhra Pradesh, the Andhra Pradesh Food Processing Society (APFPS),

Department of Industries & Commerce (Food Processing), Government of Andhra Pradesh, is designated as the State Nodal Agency (SNA) for implementing the scheme.

Key Benefits under PMFME Scheme:

- Credit-linked capital subsidy of 35% of the total project cost, with a maximum ceiling of Rs. 10 lakhs, for upgradation of existing units as well as establishment of new units by individual entrepreneurs.
- Credit-linked capital subsidy of 35% of the total project cost, with a maximum ceiling of Rs. 3 crores, for setting up of common processing facilities, common Infrastructure upgradation of existing units as well as establishment of new units by Self Help Groups (SHGs) and Farmer Producer Organisations (FPOs).
- Seed Capital assistance of Rs. 40,000 per SHG member engaged in food processing activities to meet working capital and minor equipment needs.
- Support for marketing and branding to enhance market reach and value addition.
- Capacity building and training for all beneficiaries, with certification issued by MoFPI.
- Entrepreneurship and technical training provided by empanelled District Level Trainers (DLTs) over a 3-day (24-hour) module, conducted by empanelled Training Partners.

The PMFME Scheme in Andhra Pradesh has made significant strides in promoting micro-entrepreneurship, supporting self-reliant enterprises, and generating rural employment through structured financial, technical, and capacity-building interventions.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Industries, Commerce and Export Promotion Department

- Government have extended the Package of Industrial Incentives for entrepreneurs belonging to Micro, Small Medium Enterprises, who intends to set up manufacturing under AP MSME & Entrepreneur Development Policy, 4.0 (2024-29) & AP Food Processing policy 4.0 (2024-29)
- To keep the momentum of growth and to encourage holistic development of MSMEs, the State Government will provide the following incentives and concessions for Special Category Entrepreneurs which includes SC/ST Entrepreneurs. The incentives would be applicable for enterprises involved in eligible Manufacturing and Services activity during the Policy period."
- Incentives for Special Category Enterprises as per "Andhra Pradesh MSME & Entrepreneurs Development Policy (4.0) 2024-29 "vide G.O.Ms.No.69 dated 26-10-2024 of Industries& commerce (Prog-1) Department, and amendment vide G.O.Ms.No.110 dated 27-06-2025
- Incentives for Special Category Enterprises as per "Andhra Pradesh Food Processing Policy 4.0 (2024-29) vide G.O.Ms.No.71 dated 26-10-2024 amended vide G.O.Ms.No.104 dated 26-06-2025 of Industries & Commerce (Prog-III) department.

The details of the Budget allocation of the department is shown in the annexure.

XII)Information Technology, Electronics and Communications

1) Information Technology, Electronics and Communications, Secretariat

Providing CC TV Cameras, Computer Hardware, Biometric Systems, Software Connectivity and up-gradation in SW Hostels, SW Residential Schools and other SW Institutions.

The details of the budget allocation of the department is shown in the annexure.

XIII)Labour, Factories, Boilers and Insurance Medical Services

1) Labour Department

1.1. Chandranna Bhima

Bima Scheme was implemented by the Government of Andhra Pradesh from 2016 onwards.

The details of the budget allocation of the Department is shown in the Annexure

XIV)Municipal Administration and Urban Development

1) Municipal Administration and Urban Development, Secretariat

Mission for Elimination of Poverty in Municipal Areas (MEPMA):

The Government has established Mission for Elimination of Poverty in Municipal Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor.

The Mission for Elimination of Poverty in Municipal Areas (MEPMA): Share Capital & Loan assistance to Self Help Groups (SHG's) through MEPMA towards Income Generating Activities in Urban areas.

1.1. Interest free loans to urban Self Help Groups

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as '0' Vaddi. The Vaddi Leni Runalu will be applicable for all SHG bank loans.

1.2. Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]

GoI has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with GoI 60% funds and GoAP 40% funds. The main components of NULM are Social Mobilization and Institution Development (SM&ID), Employment through Skill Training and Placement (EST&P), Self-Employment Programme (SEP), Capacity Building and Training, Shelter for Urban Homeless (SUH), Scheme for Urban Street Vendors (SUSV), Administrative and Other Expenditure (A&OE), Information and Education and Communication (IEC).

The details of the Budget allocation of the Department is shown in the Annexure.

2) Municipal Administration Department

2.1. Assistance to Municipalities/Corporations for Developmental Works under SCC

This Scheme is intended to provide infrastructural facilities such as Roads, Drains, Community Halls, Water Supply, Street lighting etc., in Scheduled Castes Localities of Urban Local Bodies in the State.

The details of the budget allocation of the department is shown in the annexure.

XV) Planning

1) Planning, Secretariat

1.1. Special Development Fund (SDF)

Infrastructure works are taken up under Special Development Fund in Scheduled Castes Habitations.

The details of the budget allocation of the department is shown in the annexure

XVI) Panchayat Raj and Rural Development

1) Panchayat Raj Department

1.1. Rastriya Gram Swaraj Abhiyan (RGSA)

The Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 as Central and State shares respectively. The Ministry of Panchayat Raj, Government of India is implementing the RGSA Scheme for implementation from the financial year 2022-23 to 2025-26. The scheme is being revamped again for implementation further from FY 2026-27 by Government of India and the Guidelines for the same are awaited.

The main activities under RGSA scheme are as detailed below:

- i. Capacity Building and Training (CB&T) of Elected Representatives and Panchayat Raj functionaries through general specialised trainings.
- ii. Gram Panchayat infrastructure through e-Enablement of Panchayats and construction of Panchayat Bhawans.
- iii. Institutional support and HR support for capacity building through Panchayat Resource Centres and Programme Management Units at State, District and Block levels.
- iv. Gap filling support of economic development & income enhancement of Gram Panchayats.
- v. Set up of Panchayat Learning Centres, Studio for Distance Learning,
- vi. Manpower support for PESA Areas.
- vii. Exposure visits for Elected Representatives and PRI functionaries to within and Outside State.

The details of the budget allocation of the department is shown in the annexure.

2) Panchayat Raj Engineering Department

PRR (SCC) Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all weather connectivity to rural habitations under SC Category including construction of culverts and bridges as per the necessary.

The internal CC Roads and CC Drains are also taken up under the PRR (SCC) Grant in GP or habitations having more than 40% of SC Population. Also, SC component works are taken up under Up-gradation of NREGS, Under AIIB Grant with (30%+Taxes) GOAP share and 70% Bank share, Under NABARD (RIDF) Grant with 20% state share and 80% NABARD Loan works are also taken up under SCC.

The details of the budget allocation of the department is shown in the annexure.

3) Rural Development Department

3.1. WDC-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 2.0:

The Objectives of the WDC-PMKSY 2.0:

- i. Restoring the ecological balance by harnessing, conserving and developing degraded natural resources.
- ii. Increased agricultural production & productivity through scientific approach & sustainable agriculture practices.
- iii. Integrated livestock management for increasing incomes.
- iv. Livelihood security for the poorest of the rural poor.
- v. To strengthen community based local institutions for the promotion of livelihoods & watershed sustainability.
- vi. To improve the efficiency of the Watershed project through cross learning and incentive mechanism.

Society for Elimination of Rural Poverty (SERP):-

3.2. National Rural Livelihood Mission (NRLM) :

1. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
2. It is a Centrally sponsored scheme (CSS) in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 - A) Institution Building B) Development of Social Capital.
3. Under Institution Building, left over SC Community Members will be brought into SHG fold through external CRP strategy.
4. Revival and strengthening of "C" and "D" grade SHGs by engaging SHGTrainers.

To ensure all eligible SC members to access bank, SERP-unnathi loans a part from Sree Nidhi loans and repay on time.

3.3. Mahila Kisan Sashaktikaran Pariyojana (MKSP)

The NRLM-MKSP is Centrally Sponsored Scheme (CSS) with the funding pattern of 60:40 between GoI & GoAP. Approved Action Plan FY 2026 -27 to promote Integrated Forming Cluster (IFCs) under MKSP-NRLM. IFCs-MKSP is sub project of NRLM, will continue to focus on diversification of complementary livelihoods and will endeavour to bring more livelihood options in the livelihood baskets of the household of rural poor.

3.4. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin): VB-G RAM G

The main objective of VB-G RAM G is to provide 125 days of wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work to promote empowerment, growth, convergence and saturation for a prosperous and resilient rural Bharat.

Key features of the Act:

- a. Providing 125 days of wage employment to a household in a financial year.
- b. The Act mandates payment of wages on a weekly basis or, in any case, within fifteen days of completion of work.
- c. Categorization of Gram Panchayats: For Planning, GPs shall be categorized into Category A, Category B and Category C based on development parameters, including proximity to urban areas.
- d. Four Major Categories of Works: Wage employment under the Act is explicitly aligned with the creation of durable public assets across four priority thematic domains.
 - i. Water Security through Water related works:
 - ii. Core rural infrastructure:
 - iii. Livelihood-related infrastructure:
 - iv. Works for the mitigation of extreme weather events:
- e. Planning of Works: Planning for works shall be undertaken through Viksit Gram Panchayat Plans prepared by the Gram Panchayats and integrated with national spatial planning systems, including PM Gati-Shakti. The Gram Panchayat will prepare its Developed Gram Panchayat Plan, for which participation of villagers will be mandatory.
- f. Normative Allocation: The Central Government shall determine the State-wise normative allocation for each financial year based on objective parameters.
- g. Balanced Provision for Agriculture and Rural Labour: The State Government is empowered to designate a total period of 60 days for major agricultural activities related to sowing and harvesting, considering agro-climatic zones, local agricultural patterns, and other relevant factors.
- h. Fund Sharing: Fund sharing pattern between the Central Government and State government as 60:40.

The details of the Budget allocation of the Department is shown in the Annexure.

4) Rural Water Supply Department

- i. There are a total of 7,846 Scheduled Caste dominated Habitats in the state as on 01.04.2024 (As per RWS IMIS data), Out of them 5,211 habitations are fully covered with drinking water facilities with supply level 55 LPCD (Liters' per capita per day) and

the remaining 2,635 habitations are partially covered.

- ii. The Government of India has launched the Jal Jeevan Mission Programme in place of the earlier NRDWP with a funding pattern of 50:50 with a prime concept of providing Fully Household Tap connections (FHTC) to every household in rural areas duly utilizing existing infrastructure and Retrofitting/Augmentation by 2027.

4.1. Jal Jeevan Mission Programme:

The Government of A.P. has accorded Administrative sanction for providing Fully Household Tap connections (FHTCs) in all SC-dominated habitations for 6,280 works with an estimated cost of Rs. 56,416.50 Lakhs and 2631 works with an estimated cost of Rs. 76,237.95 Lakhs for providing Safe drinking water to all SC Habitations.

4.2. Swachha Andhra Corporation

Swachh Bharat Mission – Grameen

- State is currently sustaining the ODF status and working to achieve 100% ODF-Plus Model village status as per the SBM(G) Phase-II guidelines. Under this, all the villages will take up solid & liquid waste management activities and transform all the villages into Model villages.
- 99.69% of HHs are access to safe sanitation facilities in the state. To ensure 100% ODF-Sustenance & to cater the floating population in the villages, Individual Household Latrines were sanctioned to PMAY-G houses. Sofar, 44.52 lakhs IHHLs are constructed in the state.
- Construction of community sanitary complexes are being taken nearby public places, village secretariats, schools, Anganwadi's, Welfare hostels, religious places and Tourism places. 15,520 CSC are completed and remaining are in different stages of the construction.
- 70% of Door-to-Door garbage collection is being taken & 10790 Solid Waste Processing centres are functioning in the villages.
- 4,08,488 Individual Household Composting pits constructed to promote Home Composting in villages.
- Under Liquid waste management, 1,00,865 Individual Soak Pits with estimated amount Rs.6051.90 Lakhs under MGNREGS proposed for Grey Water Treatment at HH level in FY 2025-26.
- 77 Nos new FSTPs & MTUs were planned in the AIP for 2026-27 for the villages having more than 20000 population to implement FSM policy.
- 20 Lakh Kitchen gardens are proposed under convergence with MGNREGS for Grey Water Treatment at Household level in FY 2025-26.

The details of the budget allocation of the department is shown in the annexure.

XVII)Department of Skills Development and Training

1) Department of Skills Development and Training, Secretariat

Skill Development Training program

Background: A significant portion of the youth and women population in India is actively seeking better economic prospects, making skill development a national priority. This effort drives economic progress, fulfills aspirations for quality employment and self-reliance, and capitalizes on the country's demographic advantage. The approach emphasizes shifting from input-focused to outcome-oriented training, with a major expansion in high-quality skill programs across diverse sectors to boost workforce productivity and accelerate inclusive growth.

Introduction to the Scheme: APSSDC has launched targeted skill development training programs specifically for unemployed youth and women from Scheduled Caste communities across Andhra Pradesh. These initiatives aim to equip eligible participants with relevant skills, leading to placement-linked jobs or self-employment opportunities.

Objectives:

- To create sustainable livelihood options for marginalized SC youth and women, integrating them into the mainstream economy and enabling access to emerging market opportunities.
- To mobilize and empower a substantial number of SC youth in Andhra Pradesh to undergo skill training, thereby enhancing their employability and economic independence.

Eligibility Criteria: Candidates must meet the educational qualifications specified in the relevant Qualification Pack (QP) as defined by NSDC. The age limit is 18 to 35 years, with relaxations applicable for specific job roles.

Unit Cost and Funding Pattern: The per-candidate cost follows the Common Cost Norms set by the Government of India, categorized into three levels: Rs. 49 per hour for Category I, Rs. 42 per hour for Category II, and Rs. 35.10 per hour for Category III courses. Funding is released in four equal tranches (30%, 30%, 20%, 20%)—from batch commencement through to post-placement tracking and monitoring.

Mode of Implementation:

- Training programs are developed and delivered by competent Training Providers and Knowledge Partners, aligned with current industry needs.
- Special focus on women: Programs are conducted at Mahila Pranganams statewide, in partnership with the Department of Women Development and Child Welfare.
- Trainings are delivered at district, town, and block levels throughout Andhra Pradesh.
- Sessions include classroom theory, practical hands-on training at centers, and On-the-Job Training (OJT) within relevant industries.
- Assessments are carried out by approved bodies under NCVET (National Council for Vocational Education and Training) or respective Sector Skill Councils.
- District Skill Development Officers (DSDOs) oversee monitoring, conduct regular

reviews, and hold meetings with training partners to track program progress at the district level.

- All key data—including candidate profiles, attendance, placement records, and training center details—is managed through a centralized unified AI portal: **Naipunyam.ap.gov.in**. This platform streamlines monitoring, improves transparency, and boosts overall training efficiency by providing easy access to real-time information with AI integration.

This scheme reflects APSSDC's commitment to inclusive skill development, particularly for SC communities, fostering employability, self-reliance, and long-term socio-economic empowerment.

The Society for Employment Generation and Enterprise Development in AP (SEEDAP)

The Society for Employment Generation and Enterprise Development in AP (SEEDAP), operating under the ambit of Skills Development and Training Department is the state nodal agency for implementation of Deen Dayaal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) Program which is part of National Rural Livelihood Mission under the Ministry of Rural Development, Government of India.

Key Features of the Program:

- The Program is implemented in Public Private Partnership (PPP) Mode.
- The program is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth.
- DDU-GKY is uniquely focused on rural youth between the ages of 18 and 35 years from poor families. It plays an instrumental role in the enhancement of social and economic conditions of the poor rural households by empowering the rural youth with market driven skills for an employment opportunity in the organized sector.
- Mandatory assured placement of 70% for the trained candidates.
- The program mandates to cover beneficiaries from SC (18.57%) & ST (6.02%) categories as per Socio Economic Caste Census (SECC) while covering 33% women across all communities, thus focusing on the upliftment of marginalized communities and women empowerment.
- The major stake holders in implementation of the programme are Ministry of Rural Development, Government of India, SEEDAP, SD&T Department, Government of Andhra Pradesh, National institute of Rural Development (NIRID), Hyderabad & NABARD Consultancy Services (NABCONS) as Central Technical Support Agencies (CTSA), Industry Employers and the Unemployed Youth.

The entire programme is being implemented as per the standard operating procedures (SOP).The brief implementation process of the Program is as follows:

- i. After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling. Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the

trade specifications set by the Sector Skill Councils (SSC).

- ii. These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs). After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.
- iii. After successful completion of Training, Assessment & Certification for the trained candidates will be conducted by Sector Skill Councils (SSCs) and Assessing Bodies (ABs) registered with National Skill Development Corporation (NSDC).
- iv. All the trained candidates will be facilitated with Employment Opportunities.

The details of the budget allocation of the department is shown in the annexure.

2) Employment and Training Department

There are 83 Government Industrial Training Institutes (ITIs) functioning at various locations across the State. Training is imparted with **70%** practical sessions and 30% theory, with the following objectives

To provide practical skill training through Industrial Training Institutes (ITIs) and supply skilled manpower to industry. Industry meets are conducted regularly for curriculum upgradation and modernization of laboratories.

- A total of 83 Government ITIs and 434 Private ITIs are functioning in the State with a sanctioned capacity of 1,42,205 seats (28,505 in Government ITIs and 1,13,700 in Private ITIs), offering training in 31 courses. About 98% of seats in Government ITIs are filled.
- Campus recruitment drives and apprenticeship programmes are conducted in all Government ITIs, resulting in placement of nearly 90% of passed-out trainees
- All 83 Government ITIs have entered into MoUs with 167 industries in 18 courses to provide in-plant training for three months every year. Further, 17 industries have established technology laboratories in 13 Government ITIs.
- To reduce unemployment among educated youth by equipping them with skills suitable for industrial employment.

It is further submitted that, in each Government ITI, 15% of the sanctioned intake in various trades is reserved for Scheduled Caste candidates. In addition, SC candidates are also eligible for admission under open competition based on merit.

Out of the 83 Government ITIs, two Residential Industrial Training Institutes (RITIs) are functioning exclusively for Scheduled Castes—one at Macherla, Guntur District, and the other at Kadapa, Kadapa District. These RITIs are provided with hostel facilities including boarding and lodging. In these institutes, technical training is imparted as per the norms and syllabus prescribed by the Directorate General of Training (DGT), New Delhi, with 80% practical

training and 20% theory.

3) Technical Education Department

3.1. Infrastructure facilities in Government Model Residential Polytechnics

To provide Diet and other amenities to the SC Students of the following Two Government Model Residential Polytechnics of Andhra Pradesh.

1.Rajahmundry.

2.Madanapalli.

To take up major works i.e construction of SC Hostels and to take up construction of hostels for SC students in some Government Polytechnics .

The details of the budget allocation of the department is shown in the annexure.

XVIII)Social Welfare

1) Social Welfare Department

1.1. Post Matric Scholarships (RTF):

- i. This scheme is meant to provide full fee reimbursement. Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. The amount will be credited directly into student account in four instalments
- iii. 40% is the state share and balance 60% is central share.

1.2. Post Matric Scholarships (MTF):

- i. This scheme is meant to provide food and hostel expenses to every eligible student.
- ii. MTF is credited directly into the account of students.
- iii. 40% is the state share and balance 60% is central share.

1.3. Pre-Matric Scholarship for IX & X students:

It is a Centrally Sponsored Scheme. 60% Government of India Share, 40% State Government Share. As per GoI guidelines for day scholars Rs.3,500/- per year and for hostlers Rs.7,000/- per year is provided to SC students studying in Government/Private Schools whose family income is less than Rs.2.50 lakhs are eligible. This scheme is proposed for implementation in convergence with the Talliki Vandanaam.

1.4. Ambedkar Overseas Vidya Nidhi (AOVN):

This scheme is meant to provide financial assistance to eligible students belonging to Scheduled Castes who get admissions in colleges / institutions abroad.

New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of SC students.

1.5. AP Study Circle

- i. The Andhra Pradesh Study Circle organizes coaching programmes for competitive

examinations for both Central and State Services and other Competitive Examinations in three centers.

- ii. Three Study Circles are functioning at Vishakhapatnam, Vijayawada, Tirupati are being rejuvenated.
- iii. Coaching is provided for Civil Services exam in Visakhapatnam, for Group-I in Vijayawada and for other competitive exams at Tirupathi.

DSC Coaching:-

DSC coaching is provided for 150 girls student in each study circle branch.

1.6. 125 Feet Statue of Dr.B.R.Ambedkar and development of park:

The project of 125 Feet Statue of Dr.B.R.Ambedkar and development of Park was sanctioned with an estimated cost of Rs.404.35 crs. Installation of Statue, Pedestal building, Colonnada and some other works were completed.

1.7. Buildings:

Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes(IWHCs), Department Attached Hostels(DAH), Ambedkar Bhavans/Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

1.8. Implementation of Statutory Acts.

The Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989 was meant to prevent offences of atrocities against the members of the Scheduled Castes & Scheduled Tribes, to provide relief and rehabilitation of the victims of such offences and to provide for special courts /exclusively special courts for trial of such offences and for matters connected therewith.

- i. The Act & Rules are implemented by the various functionaries of Police, Revenue, Judiciary and Welfare Departments.
- ii. Standard Operating Procedure (SOP) was developed by duly discussing in the work shop with Revenue, Police, Judicial and Social Welfare Officials.
- iii. The monetary relief is paid to the victims of atrocities under Centrally Sponsored scheme in the sharing pattern of 50:50 (CSS.MSS), over and above committed liability.

1.9. Best Available Schools

To provide qualitative English Medium education to the SC Students in their Districts, the Best Available Schools scheme is implemented for the students studying 1st to 10th Classes by providing admission in reputed English medium schools with Residential and Non-residential facilities and the cost of Education is borne by the Government. Renewal students are continued at present.

1.10. Book Bank

Under this scheme Text Books and Reference Books are provided for SC students

pursuing Professional courses like Engineering, Medical, Agriculture, Law, MBA etc.,

1.11. Rehabilitation Schemes for Bonded Labour and Economic Support Programme

Rehabilitation of Bonded Labour identified in the Districts is taken up through APSCCFC Ltd. At present an amount Rs.20,000 is given for each released bonded labour by the Social Welfare Department.

1.12. Rehabilitation Economic Development Liberation and Home for Jigin Women

Under the scheme identified Jigin Women are rehabilitated through APSCCFC Ltd by providing the Economic support schemes.

1.13. Spl. Criminal Courts Dealing with Offences under IPC & PCR and POA ACTS, against SCS & STS:

Special Criminal Courts deals with the offences under IPC, PCR and POA Acts.

1.14. Pradhana Manthri Adarsh Gram Yojana (PMAGY):

- i. PMAGY scheme is 100% Central Sector scheme.
- ii. Rs.20.00 Lakhs per village (with minimum of 40% of SC population) is released by GoI towards Infrastructure development of the villages.
- iii. Total 1162 villages were sanctioned by the GoI from 2014-15 to 2025-26.
- iv. Village Development Plan has to be prepared by converging the gap filling fund with other schemes funds
- v. 634 villages were declared as Adarsh Gram, so for and works are in progress/VDP are generated in other villages.

1.15. PM-AJAY-Hostel Component

Government of India have sanctioned an amount of Rs.86.30 Crores for construction of 25 Social Welfare Hostels and further (59) proposals sent to GoI for further sanction of funds.

1.16. NTR Vidyonnathi:-

Revival of NTR Vidyonnathi scheme, to SC student for providing coaching for Civil Services Examination is under consideration of the Government.

1.17. Free Power (Jagjeewan Jyothi Scheme):

Free power is provided to Scheduled Castes consumers upto 200 units.

1.18. NTR Bharosa Pension Scheme

A.P. Scheduled Castes Co-op Finance Corporation Ltd (APSCCFC Ltd.)

Government of Andhra Pradesh has announced Social Security Pensions under NTR Bharosa Pension Scheme with enhanced rate of pension ranging from Rs.4000/- to Rs 15000/- per month w.e.f. 01.04.2024 and the pensions are being disbursed to the Old Age Persons, Widows, Artists, Single women, Transgender, Aids Patients, Dialysis patients, Disabled, Fishermen, Taddy Toppers, Traditional Cobblers, Dappu Artists, Thalassemia, Sickie Cell disease & Severe Hemophilia Patients, Pensions to Other Patients (Anti-Retroviral Therapy ART Pensions), Pensions to Multi Deformity Leprosy Patients & Pensions to Sainik Welfare Pensions Patients".

1.19. Thalliki Vandnam

To provide the financial assistance to the mother for education of the Children of Rs. 15,000/- per annum will be transferred directly to the selected applicant's mother bank account covering children from Class I to XII (Intermediate) level.

1.20. Subsidy on Domestic LPG scheme (DEEPAM)

To provide eligible households with (03) free Gas cylinders in a year. This scheme aims to help female citizens to reduce the financial burdens of families by providing LPG cylinders. It promotes cleaner cooking methods and helps households avoid traditional fuels like firewood.

1.21. Financial Assistance to Fishermen

Marine Fishing Ban Relief Scheme

The scheme provides Marine Fishing Ban Relief to all the eligible fishermen who are operating Mechanized, Motorized and Non-Motorized fishing crafts as they last their livelihood due to imposing of ban on marine fishing for the period from 15th April to 14th June i.e for (61) days.

1.22. PM-AJAY (SCA to SCP)

The Government of India has approved the perspective Plan submitted by the State of Andhra Pradesh for 3 years i.e from 2023-24 to 2025-26 and sanctioned an amount of Rs.15108.24 lakhs for a total no. of 1,85,886 SC beneficiaries towards Grant in Aid for implementation of PMAJAY Action Plan.

1.23. Economic Support Schemes

Bank Linked Schemes are Implemented For Livelihood enhancement of scheduled Castes and the necessary allocation for the same shall be seen in the annexure to the budget .

Auto Driver Sevalo Scheme:

- The Andhra Pradesh Auto Driver Sevalo Scheme provides Rs 15,000 annually to SC eligible Auto Drivers towards Financial Assistance to Self-owned Auto Rickshaw/Motor Cab/Maxi Cab Drivers., directly credited to their bank accounts.

1.24. Leather Industries Development Corporation Ltd (LIDCAP Ltd.)

LIDCAP Limited

1. To promote the Leather Industry in the State
2. To manufacture, buy, import, and sell all kinds of leather goods and also tanning activities for the manufacture of all types of footwear and leather goods.
3. To aid, counsel, assist, finance, protect and promote the leather industry in the State.
4. It is proposed to revive Mini Leather Parks as Skill Training Centres to cater to the needs and the benefit of the local Leather Artisans which would create employment opportunities and benefits for local Leather Artisans.

The details of the budget allocation of the department is shown in the

annexure.

2) Social Welfare Residential Educational Institutions Society

- i. APSWREIS provide quality Education to the Scheduled Castes students in the State. (190) institutions are functioning with sanctioned strength of 1,17,680 students.
- ii. Pass percentage of SSC students is 89.50% and Intermediate students is 94.02% in 2024-25.
- iii. (10) IIT-NEET coaching centers are run by APSWREIS Society in the State to provide coaching to the selected students for IIT, NIT & NEET exams.
- iv. During 2024-25, students achieved good ranks and seats in premier institutions. (55) selected for IITs / NITs / MBBS.
- v. Under SRKVM kits students amenities for Class 5th to 10th are being provided through Samagra Siksha and additional amenities for intermediate students are being provided with the funds of APSWREIS.
- vi. Health of the Residential students is maintained by conducting medical camps monthly, Anemia Screening, Weight monitoring, Head to the assessment and Dental & Eyes screening.
- vii. Inculcating preventive and promote health practices among students by giving health education to all the students on personal hygiene, hand washing and washrooms etti kits, Health monitoring to track the health status of students through a comprehensive Health Module.
- viii. **SHRESHTA:** (836) students of class 8th and (548) students of class 10th from APSWREIS were selected under the Scheme for Residential Education for students in High schools in Targeted Areas (SHRESHTA) program of Dept. of Social Justice & Empowerment of GoI for 2024-25 A.Y.
- ix. **PMSHRI:** (97)Schools of APSWREIS were selected under the PMSHRI (PM Schools for Rising India) Program of the Ministry of Education, GoI. The program aims to provide financial assistance to the schools for their holistic development.
- x. **ATLs** (Atal Tinkering Laboratories) were sanctioned and functioning in (129) APSWREIS.

The details of the budget allocation of the department is shown in the annexure.

XIX)Transport, Roads and Buildings

1) Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)

1.1. District and Other Roads

Under the scheme road connectivity is provided to the Scheduled Castes villages / Habitations.

The details of the Budget allocation of the Department is shown in the Annexure.

XX)Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

The Government of Andhra Pradesh is implementing several schemes to address the issues related to Women and Children.

Services of the ICDS Scheme:

1. Improve the nutritional and health status of children in the age group of 0-6 years.
2. Lay foundations for proper psychological, physical and social development of the child.
3. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
4. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
5. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

1.1. Bala Sanjeevani :

Bala Sanjeevani Scheme is being implemented covering 47,287 Anganwadi Centres. Under this scheme THR is providing Rice(3kg), Dhal(1kg) & Oil (½ ltr) along with 25egg and 5 ltr of milk per month along with take home ration Nutrition kit consisting of Groundnut Chikki (250g), Ragi flour (1kg), Jaggery (250g), Dry Dates (250g), Bajra flour (1kg), Rice flakes (1kg) @ of Rs.250/- per kit per month.

1.2. Girl Child Protection Scheme

BPL familes having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years are eligible for coverage under the scheme.

1.3. SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]

Aim to reduce anemia and malnutrition among Pregnant, Lactating Women and children. Bala Sanjeevani Scheme is being implemented covering 47,287 Anganwadi Centres in 28 districts.

i. Bala sanjeevani Supplementary Nutrition Programme: Under this scheme, Take Home Ration (THR) is provided to 85,883 pregnant and lactating mothersevery month, consisting of rice (3 kg), dal (1 kg), oil (½ litre), 25 eggs, and 5 litres of milk, along with a nutrition kitworth ₹250 per month containing groundnut chikki (250 g), ragi flour (1 kg), jaggery (250 g), dry dates (250 g), bajra flour (1 kg), and rice flakes (1 kg). Balmrutham (2.5 kg), 25 eggs, and 2.5 litres of milkare provided every month through Take Home Ration (THR) to 2,25,784 children in the age group of 7 months to 3 years. Hot Cooked Meals (HCM)consisting of rice, dal, one egg, and 200 ml of milk per day are provided at Anganwadi Centres to 1,37,691 children in the age group of 3 to 6 years.

ii. **Scheme for Adolescent Girls (SAG):** Scheme is implemented for providing Supplementary Nutrition through Take Home Ration (THR) is providing Rice (3kg), Dhal (1kg) & Oil (½ ltr) through Take Home Ration (THR) to 23988 Adolescent Girls at the age 14-18 years in 3 aspirational districts 1. Alluri seetharamaraju, 2. Parvathipuram Manyam and 3. YSR Kadapa.

iii. **Early Childhood Care and Education (ECCE):** Early Childhood Care and Education (ECCE) focus on the holistic development of children aged 0-6 years, emphasizing foundational learning, health, nutrition, responsive care giving, and early stimulation. Its objective is to ensure that every child receives nurturing care and quality educational experiences essential for lifelong learning and well-being.

- **PP1 & PP2 Workbooks** and Activity Books designed and supplied to children with a strong focus on Mathematics, Telugu and English.
- **Remote Learning Messages (RLMs):** Daily preschool messages are shared with Anganwadi Workers and mothers' groups to support the effective implementation of preschool activities.
- **Poshan Bhi Padai Bhi (PBPB)** The objective is to build the capacity of Anganwadi Workers (AWWs) to understand the ECCE curriculum and adopt play-based, child-friendly pedagogical approaches. Training completed for 1,899 SLMTs and 54,408 AWWs
- **ECCE Day:** After the alignment of Preschool syllabus in line with Aadhar Shila, conducting ECCE day on 4th Saturday of every month to discuss the developmental progress and needs of the children with their parents.
- **Co location of Anganwadi's with Primary Schools:** 26 mandals were identified from 26 districts for Pilot Co-location for Anganwadi centres with primary schools for strengthening of ECCE related activities and school readiness.
- **AI-Enabled ECD Screening & Interventions:** Children from 0-6 yrs are screened for Socio Emotional development, Cognitive development, Motor skill development, Language and communication development. Severe cases refer to the nearest District Early intervention Center (DEIC).

iv. **Infrastructure:** To provide a healthy and hygienic environment steps are taken to complete 100 % Basic amenities viz., toilets, Safe Drinking Water facilities and electricity in all Anganwadi centers.

1.4. SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 26 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child.
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education.
- ii. Supplementary Nutrition.
- iii. Nutrition and Health Education.
- iv. Immunization.
- v. Health Check-up.
- vi. Referral Services.

1.5. SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)

Scheme is implemented for providing Supplementary Nutrition @ 9.5/- per day for 300 days in year to the 14-18 years in 3 aspirational districts 1.Alluri seetharamaraju, 2. Parvathipuram Manyam and 3. YSR Kadapa.

1.6. MISSION VATSALYA (Child Protection Services and Child Welfare Services)

Mission Vatsalya is being implemented for securing a healthy & happy childhood for each and every child in the State as well as in the country.

Child care institutions:

Providing food, shelter, clothes and basic medicine to every child who is staying in the child care institutions @ 3000/- per month.

Sponsorship scheme:

Sponsorship is the provision of supplementary support to the vulnerable families to meet their child's medical, nutritional, educational and other needs. Providing Rs.4000/- per month to 2501 children, even if they live with extended families or biological relatives.

1.7. Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana

The Government of India is implementing the Pradhan Mantri Matru Vandana Yojana (PMMVY) with effect from 1st January 2017, which provides financial support to pregnant and lactating mothers to improve health and nutrition for mother and child as well as compensation for wage loss, if any.

The benefit is available to a woman for the first two living children provided the second child is

a girl.

In case of the first child the amount of ₹5,000/- in two instalments and

For the second child, the benefit of ₹6000/- will be provided subject to second child is a girl child in one instalment after the birth. However, for availing benefits for second child, registration during the pregnancy shall be mandatory. This would contribute to improve the Sex Ratio at Birth and to prevent female foeticide.

In case of miscarriage/still birth, the beneficiary would be treated as afresh beneficiary in event of any future pregnancy.

The funds to the beneficiaries under PMMVY will be transferred directly to their Bank/Post Office account in Direct Benefit Transfer Mode. An eligible beneficiary can apply, at any point of time but not later than 730 days of pregnancy.

LMP (Last Menstrual Period) registered in the MCP (Mother and Child Protection) card will be the date of pregnancy to be considered in this respect. If a beneficiary delivers twins/ triplet/ quadruplet in her second pregnancy, with one or more children being girl, then she will be receiving incentive for second girl child as per the PMMVY 2.0 norms

The details of the budget allocation of the department is shown in the annexure.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the State.

- i. Distribution of Aids & Appliances to the Differently Abled Persons and Senior Citizens.
- ii. Distribution of Retrofitted Motorized Three Wheelers.
- iii. To impart training to Differently Abled students in various ITI and non-ITI trades.

The details of the budget allocation of the department is shown in the annexure.

XXI) Youth Advancement, Tourism and Culture

1) Cultural Affairs Department

For conducting Dalith Cultural Programmes, Dalith Painting Workshops, Dalith Poet's Meet, Dappu Awareness Programmes, Organizing Painting and Sculpture Training for Daliths, Financial support for Dalith related books and to sanction financial support to Dalith Cultural Organizations of all the 26 Districts, the allocation under SCC is utilized.

The details of the budget allocation of the department is shown in the annexure.

2) Sports Authority of Andhra Pradesh (SAAP)

The SAAP has proposed to Construct Kreedu Vikasa Kendras at various locations in the State, and also proposed to Construct the Playfields at Social Welfare Residential Schools in the State, as per the budget allotment to SAAP, the SAAP will take up the works.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

SCHEDULED CASTES COMPONENT: 2026-27

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
AGC02-Agriculture Department							
Revenue							
Central Assistance to State Development Schemes							
1	2401-00-789-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	..	73.00	..	..
2	2401-00-789-12-27-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	13,96.00	..	7,10.00	..	..
3	2401-00-789-12-41-310-312-V	RKVY - PKVY [AP76]	2,29.00	..	..	..	..
4	2401-00-789-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	..	..	4,83.00	..	..
5	2401-00-789-12-47-310-312-V	National Mission on Natural Farming (NMNF)	..	..	12,27.02	..	..
6	2401-00-789-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	75.60	..	..	..	..
7	2401-00-789-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	..	..	58.00	..	..
8	2401-00-789-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	70.00	..	72.00	..	..
9	2401-00-789-12-53-310-312-V	RKVY - Rainfed Area Development (RAD) [AP306]	..	..	58.00	..	..
10	2401-00-789-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material (Seeds)	..	..	31.00	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		[AP329]					
11	2401-00-789-12-68-310-312-V	Krishionnati Yojana - National Food Security and Nutrition Mission [AP17]	1,59.13	..	2,16.00	..	
Total Central Assistance to State Development Schemes			19,29.73	..	29,28.02	..	
Matching State Share of Centrally Assisted State Development Schemes							
12	2401-00-789-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	34.20	..	..	..	..
13	2401-00-789-06-27-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	10,42.29	..	..	..	..
14	2401-00-789-06-41-310-312-V	RKVY - PKVY [AP76]	17,50.48	..	..	..	..
15	2401-00-789-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	1,19.50	..	..	..	..
16	2401-00-789-06-47-310-312-V	National Mission on Natural Farming (NMNF)	..	..	6,39.35	..	
17	2401-00-789-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	50.40	..	..	..	..
18	2401-00-789-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	46.67	..	..	..	..
19	2401-00-789-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]	1,76.60	..	..	..	..
20	2401-00-789-06-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	..	141,13.31	..	34,49.00	
21	2401-00-789-06-68-310-312-V	Krishionnati Yojana - National Food Security and Nutrition Mission [AP17]	2,48.50	..	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			34,68.64	141,13.31	6,39.35	34,49.00	
SNA - SPARSH (100%)							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
22	2401-00-789-22-18-310-312-V	PM RKVY - Purchase of Breeder Seeds, Seed Hubs and Storage Units [AP494]	..	..	..	..	0.01
23	2401-00-789-22-62-310-312-V	PM RKVY - Strengthening of Seed Quality Control and Seed Testing Laboratory components [AP479]	..	..	..	..	35.45
Total SNA - SPARSH (100%)			..	..	..	..	35.46
SNA - SPARSH (60:40)							
24	2401-00-789-27-15-310-312-V	PM RKVY - National Mission on Edible Oils (Oil seeds) [AP222]	1,68.74	7,34.00	4,40.00	7,34.00	
25	2401-00-789-27-27-310-312-V	PM RKVY - DPR [AP81]	5,37.73	46,24.00	31,00.00	57,80.68	
26	2401-00-789-27-41-310-312-V	PM RKVY - PKVY [AP76]	2.51	7,48.00	6,63.00	2,85.60	
27	2401-00-789-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	4,71.67	18,85.00	18,85.00	18,85.00	
28	2401-00-789-27-47-310-312-V	PM RKVY - National Mission on Natural Farming (NMNF) [AP471]	..	..	15,57.21	15,57.21	
29	2401-00-789-27-48-310-312-V	PM RKVY - Mission for Aatmanirbharta in Pulses [AP502]	..	..	..	5,30.00	
30	2401-00-789-27-50-310-312-V	PM RKVY - Sub Mission on Agricultural Extension [AP24]	94.19	5,06.70	3,45.00	5,06.70	
31	2401-00-789-27-51-310-312-V	PM RKVY - Digital Agriculture Mission [AP314]	..	7,50.00	3,75.00	7,50.00	
32	2401-00-789-27-52-310-312-V	PM RKVY - National Project on Management of Soil Health and Fertility [AP324]	53.96	5,65.00	5,66.00	7,36.32	
33	2401-00-789-27-53-310-312-V	PM RKVY - Climate Resilient Integrated Forming System	..	29,50.00	1,06.00	5,84.80	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		(erst while RAD) [AP306]					
34	2401-00-789-27-56-310-312-V	PM RKVY - National Food Security and Nutriation Mission - Seeds (NFSNM-Seeds) [AP329]	78.21	3,74.00	64.50	2,83.58	
35	2401-00-789-27-60-310-312-V	PM RKVY- Crop Diversification Programme (AP478)	..	..	71.67	35.84	
36	2401-00-789-27-68-310-312-V	PM RKVY - National Food Security and Nutrition Mission [AP17]	5,03.43	11,82.00	7,00.00	7,00.00	
Total SNA - SPARSH (60:40)			19,10.44	143,18.70	98,73.38	143,69.73	
State Development Schemes							
37	2401-00-789-11-08-300-301-V	Extension	4,28.71	4,64.40	4,64.40	4,64.40	
38	2401-00-789-11-33-330-331-V	Soil and Water Conservation Programmes	1.94	10.00	0.10	10.00	
39	2435-60-789-11-04-330-333-V	Annadata Sukhibhava	..	1000,00.00	1047,61.91	1100,00.00	
Total State Development Schemes			4,30.65	1004,74.40	1052,26.41	1104,74.40	
Total Revenue			77,39.46	1289,06.41	1186,67.16	1283,28.59	
Capital							
SNA - SPARSH (100%)							
40	4401-00-789-22-18-530-531-V	PM RKVY - Purchase of Breeder Seeds, Seed Hubs and Storage Units [AP494]	..	..	..	0.01	
41	4401-00-789-22-62-530-531-V	PM RKVY - Strengthening of Seed Quality Control and Seed Testing Laboratory components [AP479]	..	..	..	0.01	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		Total SNA - SPARSH (100%)	..	..	..	0.02	
		SNA - SPARSH (60:40)					
42	4401-00-789-27-15-530-531-V	Krishionnati Yojana - Edible Oils (Oilseeds) [AP222]	..	..	..	0.01	
43	4401-00-789-27-48-530-531-V	Krishionnati Yojana-Mission for Aatmanirbharta in Pulses	..	..	..	0.01	
44	4401-00-789-27-52-530-531-V	RKVV - National Project on Management of Soil Health and Fertility [AP324]	..	..	..	0.01	
45	4401-00-789-27-56-530-531-V	Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]	..	..	..	0.01	
46	4401-00-789-27-57-530-531-V	Krishionnati Yojana - Oil Palm [AP405]	..	..	..	0.01	
47	4401-00-789-27-68-530-531-V	Krishionnati Yojana - National Food Security Mission [AP17]	..	..	..	0.01	
		Total SNA - SPARSH (60:40)	..	..	..	0.06	
		Total Capital	..	..	..	0.08	
		Total AGC02-Agriculture Department	77,39.46	1289,06.41	1186,67.16	1283,28.67	
		AGC03-Horticulture Department					
		Revenue					
		Central Assistance to State Development Schemes					
48	2401-00-789-12-11-310-312-V	RKVV - Per Drop More Crop [AP12]	27,55.00	..	10,26.00	..	
49	2401-00-789-12-22-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	6,74.50	..	2,66.67	..	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
50	2401-00-789-12-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	..	6,50.00	..	
51	2401-00-789-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	..	1.00	..	
Total Central Assistance to State Development Schemes			34,29.50	..	19,43.67	..	
Matching State Share of Centrally Assisted State Development Schemes							
52	2401-00-789-06-11-310-312-V	RKVY - Per Drop More Crop [AP12]	18,36.33	..	..	..
53	2401-00-789-06-22-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	4,49.66	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			22,85.99	..	..	..
SNA - SPARSH (100%)							
54	2401-00-789-22-75-310-312-V	PM RKVY -Establishment of Seed Garden and Nurseries [AP485]	..	..	..	..	0.10
Total SNA - SPARSH (100%)			..	..	..	..	0.10
SNA - SPARSH (60:40)							
55	2401-00-789-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	34,37.72	67,73.40	40,00.00	50,00.00	
56	2401-00-789-27-13-310-312-V	PM RKVY - Agroforestry [AP467]	..	2,04.00	2,04.00	1,80.00	
57	2401-00-789-27-22-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	6,50.35	29,00.00	30,00.00	30,00.00	
58	2401-00-789-27-57-310-312-V	PM RKVY - National Mission on Edible Oils - Oil Palm [AP405]	4,44.65	29,00.00	29,00.00	30,00.00	
59	2401-00-789-27-74-310-312-V	PM RKVY - National Bamboo Mission[AP389]	2.97	40.00	5.00	5.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total SNA - SPARSH (60:40)			45,35.69	128,17.40	101,09.00	111,85.00	
State Development Schemes							
60	2401-00-789-11-25-330-332-V	Promotion of Horticulture Activities	24.06	10.47	10.47	10.47	
Total State Development Schemes			24.06	10.47	10.47	10.47	
Total Revenue			102,75.24	128,27.87	120,63.14	111,95.57	
Capital							
SNA - SPARSH (60:40)							
61	4401-00-789-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	..	..	..	1,00.00	
62	4401-00-789-27-74-530-531-V	PM RKVY - National Bamboo Mission[AP389]	..	..	..	0.01	
Total SNA - SPARSH (60:40)			..	..	..	1,00.01	
Total Capital			..	..	..	1,00.01	
Total AGC03-Horticulture Department			102,75.24	128,27.87	120,63.14	112,95.58	
AGC04-Sericulture Department							
Revenue							
Matching State Share of Centrally Assisted State Development Schemes							
63	2851-00-789-06-06-310-312-V	Implementation of Sericulture Schemes	68.97	1,69.10	1,32.77	1,32.77	
Total Matching State Share of Centrally Assisted State Development Schemes			68.97	1,69.10	1,32.77	1,32.77	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
State Development Schemes						
64	2851-00-789-11-14-330-331-V	Development of Sericulture Industries for the benefit of Scheduled Castes	..	11.43	9.75	11.43
Total State Development Schemes			..	11.43	9.75	11.43
Total Revenue			68.97	1,80.53	1,42.52	1,44.20
Total AGC04-Sericulture Department			68.97	1,80.53	1,42.52	1,44.20
AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
65	2403-00-789-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	1,01.76	..	..	..
66	2403-00-789-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP451]	11.32	..	..	..
67	2403-00-789-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	2,00.50	..	..	..
68	2403-00-789-12-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	1,10.00	..	1,90.00	..
69	2403-00-789-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	24.00	..	..	..
70	2403-00-789-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	85.00	..	..	..
71	2403-00-789-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	6.00	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total Central Assistance to State Development Schemes			5,38.58	..	1,90.00	..	
Matching State Share of Centrally Assisted State Development Schemes							
72	2403-00-789-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	67.84	..	..	..
73	2403-00-789-06-16-310-312-V	Livestock Health and Disease Control Programme – ESVHD- MVU [AP432]	1,33.67	..	..	..
74	2403-00-789-06-38-310-312-V	National Livestock Mission – SEMINARS [AP402]	16.00	..	..	..
75	2403-00-789-06-40-310-312-V	National Livestock Mission – Livestock Insurance [AP427]	56.66	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			2,74.17	..	..	..
SNA – SPARSH (100%)							
76	2403-00-789-22-07-310-312-V	National Livestock Management Programme (AP80)	..	..	..	0.01	
77	2403-00-789-22-14-310-312-V	Livestock Health and Disease Control Programme – ASCAD – Grant for training awareness etc. [AP451]	2.90	16.00	4.38	5.00	
78	2403-00-789-22-37-310-312-V	National Livestock Mission – Assistance for Quality Fodder Seed Production [AP404]	1,49.97	3,00.00	1,00.00	4,54.55	
79	2403-00-789-22-41-310-312-V	National Livestock Mission – TRAININGS[AP403]	..	30.00	..	3.00	
Total SNA – SPARSH (100%)			1,52.87	3,46.00	1,04.38	4,62.56	
SNA – SPARSH (50:50)							
80	2403-00-789-28-19-310-312-V	Livestock Health and Disease Control Programme – Payment of Compensation [AP466]	..	9.40	64.80	60.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		Total SNA - SPARSH (50:50)	..	9.40	64.80	60.00	
		SNA - SPARSH (60:40)					
81	2403-00-789-27-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	2,32.98	7,20.00	1,58.00	7,50.00	
82	2403-00-789-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	12,12.08	14,00.00	14,42.00	15,00.00	
83	2403-00-789-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	30.00	..	3.00	
84	2403-00-789-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	..	1,00.00	..	3.00	
85	2403-00-789-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	83.33	1,50.00	1,50.00	2,00.00	
		Total SNA - SPARSH (60:40)	15,28.39	24,00.00	17,50.00	24,56.00	
		State Development Schemes					
86	2403-00-789-11-04-330-331-V	Fodder and Feed Development	..	0.01	..	0.01	
87	2403-00-789-11-04-330-332-V	Fodder and Feed Development	19.65	2,00.00	2,00.00	2,00.00	
88	2403-00-789-11-24-210-212-V	Integrated Livestock Management	9.28	37.14	37.14	37.14	
		Total State Development Schemes	28.93	2,37.15	2,37.14	2,37.15	
		Total Revenue	25,22.94	29,92.55	23,46.32	32,15.71	
		Capital					
		SNA - SPARSH (60:40)					
89	4403-00-789-27-16-530-531-V	Livestock Health and Disease Control Programme ESVHD	..	..	..	0.01	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		MVU [AP432]					
90	4403-00-789-27-36-530-531-V	National Livestock Mission Breed Development of Livestock and Poultry [AP401]	..	..	..	0.01	
Total SNA - SPARSH (60:40)			..	..	..	0.02	
Total Capital			..	..	..	0.02	
Total AHF02-Animal Husbandry Department			25,22.94	29,92.55	23,46.32	32,15.73	
AHF03-Fisheries Department							
Revenue							
Central Assistance to State Development Schemes							
91	2405-00-789-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	..	..	12,70.68	..	
Total Central Assistance to State Development Schemes			..	..	12,70.68	..	
SNA - SPARSH (60:40)							
92	2405-00-789-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	1,06.72	23,38.24	15,00.00	16,00.00	
Total SNA - SPARSH (60:40)			1,06.72	23,38.24	15,00.00	16,00.00	
State Development Schemes							
93	2405-00-789-11-06-210-211-V	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	1,44.80	86.00	86.00	86.00	
94	2405-00-789-11-36-330-331-V	Establishment of Pre-Processing and Processing Units	..	0.10	..	0.10	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total State Development Schemes		1,44.80	86.10	86.00	86.10	
	Total Revenue		2,51.52	24,24.34	28,56.68	16,86.10	
	Capital						
	Central Assistance to State Development Schemes						
95	4405-00-789-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]	14,31.36	..	..	..
	Total Central Assistance to State Development Schemes		14,31.36	..	..	..
	SNA - SPARSH (60:40)						
96	4405-00-789-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]	..	28,81.62	28,81.62	28,81.62	
	Total SNA - SPARSH (60:40)		..	28,81.62	28,81.62	28,81.62	
	Total Capital		14,31.36	28,81.62	28,81.62	28,81.62	
	Total AHF03-Fisheries Department		16,82.88	53,05.96	57,38.30	45,67.72	
	EFS02-Principal Chief Conservator of Forests						
	Revenue						
	Central Assistance to State Development Schemes						
97	2402-00-789-12-06-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	1,10.81	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		Total Central Assistance to State Development Schemes	..	1,10.81	..	..	..
		Matching State Share of Centrally Assisted State Development Schemes					
98	2402-00-789-06-06-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	73.90	..	..	..
99	2406-01-789-06-06-310-312-V	Forest Fire Prevention and Management [AP28]	..	50.00	..	..	..
		Total Matching State Share of Centrally Assisted State Development Schemes	..	1,23.90	..	..	..
		SNA - SPARSH (60:40)					
100	2402-00-789-27-06-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	..	..	..	3,00.00
101	2406-01-789-27-06-310-312-V	Forest Fire Prevention and Management [AP28]	..	..	..	..	4,00.00
102	2406-02-789-27-10-310-312-V	Project Tiger & Elephant	..	..	..	..	1,00.00
		Total SNA - SPARSH (60:40)	..	..	..	..	8,00.00
		Total Revenue	..	2,34.71	..	..	8,00.00
		Capital					
		SNA - SPARSH (60:40)					
103	4406-02-789-27-10-530-531-V	Project Tiger & Elephant	..	..	..	..	0.01
		Total SNA - SPARSH (60:40)	..	..	..	..	0.01
		Total Capital	..	..	..	..	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
	Total EFS02-Principal Chief Conservator of Forests		..	2,34.71	..	8,00.01
	EHE03-Collegiate Education Department					
	Revenue					
	SNA - SPARSH (100%)					
104	2202-03-789-22-10-310-312-V	RUSA-Management and Monitoring and Evaluation Research component	..	..	11.17	50.20
	Total SNA - SPARSH (100%)		..	..	11.17	50.20
	State Development Schemes					
105	2202-03-789-11-46-130-135-V	Residential Degree Colleges for SCs	6.73	9.90	9.90	10.00
106	2202-03-789-11-46-130-136-V	Residential Degree Colleges for SCs	0.40	0.70	0.56	0.50
107	2202-03-789-11-46-130-137-V	Residential Degree Colleges for SCs	0.82	1.50	1.45	1.30
108	2202-03-789-11-46-130-138-V	Residential Degree Colleges for SCs	0.72	1.00	0.64	0.70
109	2202-03-789-11-46-130-139-V	Residential Degree Colleges for SCs	0.15	0.38	0.27	0.25
110	2202-03-789-11-46-210-211-V	Residential Degree Colleges for SCs	1.03	2.50	2.50	2.50
111	2202-03-789-11-46-210-212-V	Residential Degree Colleges for SCs	0.03	0.25	0.25	0.25
112	2202-03-789-11-46-230-231-V	Residential Degree Colleges for SCs	70.76	90.00	90.00	90.00
113	2202-03-789-11-46-360-361-V	Residential Degree Colleges for SCs	..	0.01	0.01	8.00
114	2202-80-789-11-09-160-162-V	Welfare of Scheduled caste Students in Degree Colleges	3.33	7.00	6.28	7.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total State Development Schemes			83.97	1,13.24	1,11.86	1,20.50	
Total Revenue			83.97	1,13.24	1,23.03	1,70.70	
Capital							
SNA – SPARSH (60:40)							
115	4202-01-789-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	54.90	51,00.00	18,09.84	40,32.53	
Total SNA – SPARSH (60:40)			54.90	51,00.00	18,09.84	40,32.53	
State Development Schemes							
116	4202-03-789-11-46-530-531-V	Residential Degree Colleges for SCs	..	14.49	..	10,00.00	
Total State Development Schemes			..	14.49	..	10,00.00	
Total Capital			54.90	51,14.49	18,09.84	50,32.53	
Total EHE03-Collegiate Education Department			1,38.87	52,27.73	19,32.87	52,03.23	
ENE01-Energy ,Secretariat							
Revenue							
State Development Schemes							
117	2801-05-789-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	1591,66.66	761,54.85	833,94.80	927,54.07	
Total State Development Schemes			1591,66.66	761,54.85	833,94.80	927,54.07	
Total Revenue			1591,66.66	761,54.85	833,94.80	927,54.07	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total ENE01-Energy ,Secretariat		1591,66.66	761,54.85	833,94.80	927,54.07	
	ESE02-School Education Department						
	Revenue						
	Central Assistance to State Development Schemes						
118	2202-01-789-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	2,57.49	4,00.59	3,18.00	3,42.84	
119	2202-01-789-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	1,28.75	2,00.29	1,59.00	1,71.42	
120	2202-01-789-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	1,21.06	2,84.15	2,25.57	2,67.79	
121	2202-01-789-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	35,02.98	49,60.68	39,37.96	46,49.25	
122	2202-02-789-12-47-310-312-V	Samagra Shiksha[AP291]	186,59.51	252,12.92	265,29.12	..	
123	2202-02-789-12-50-310-312-V	PM SHRI (PM Schools for Rising India)	27,65.79	46,25.96	10,91.91	..	
124	2202-04-789-12-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	..	2,06.55	87.10	..	
	Total Central Assistance to State Development Schemes		254,35.58	358,91.14	323,48.66	54,31.30	
	Matching State Share of Centrally Assisted State Development Schemes						
125	2202-01-789-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	23,35.33	33,07.12	26,25.31	30,99.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
126	2202-02-789-06-47-310-312-V	Samagra Shiksha[AP291]	124,39.67	168,08.61	176,86.07		..
127	2202-02-789-06-50-310-312-V	PM SHRI (PM Schools for Rising India)	18,43.87	30,83.98	7,27.94		..
128	2202-04-789-06-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	..	1,37.69	58.07		..
Total Matching State Share of Centrally Assisted State Development Schemes			166,18.87	233,37.40	210,97.39	30,99.00	
SNA - SPARSH (100%)							
129	2202-01-789-22-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	..	..	..	..	0.01
130	2202-01-789-22-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	..	..	..	..	0.01
131	2202-01-789-22-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation [AP74]	..	..	..	..	0.01
Total SNA - SPARSH (100%)			..	..	..	..	0.03
SNA - SPARSH (60:40)							
132	2202-01-789-27-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	..	..	..	..	0.01
133	2202-02-789-27-47-310-312-V	Samagra Shiksha[AP291]	..	..	..	..	68,35.29
134	2202-02-789-27-50-310-312-V	PM SHRI (PM Schools for Rising India)	..	..	66,68.06	105,68.38	
135	2202-04-789-27-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	..	..	3,44.24	8,59.04	
Total SNA - SPARSH (60:40)			..	..	70,12.30	182,62.72	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
State Development Schemes						
136	2202-02-789-11-23-210-211-V	Badikostha	48,24.22	1.00	1.00	0.01
137	2202-02-789-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra – Samagra Shiksha – Student Kit	..	125,09.23	144,00.00	117,72.00
Total State Development Schemes			48,24.22	125,10.23	144,01.00	117,72.01
Total Revenue			468,78.67	717,38.77	748,59.35	385,65.06
Capital						
Central Assistance to State Development Schemes						
138	4202-01-789-12-47-530-531-V	Samagra Shiksha[AP291]	27,54.56	55,79.61	58,70.88	..
139	4202-01-789-12-50-530-531-V	PM SHRI (PM Schools for Rising India)	28,29.21	40,15.57	11,94.22	..
Total Central Assistance to State Development Schemes			55,83.77	95,95.18	70,65.10	..
Matching State Share of Centrally Assisted State Development Schemes						
140	4202-01-789-06-47-530-531-V	Samagra Shiksha[AP291]	18,36.38	37,19.74	39,13.92	..
141	4202-01-789-06-50-530-531-V	PM SHRI (PM Schools for Rising India)	18,86.14	26,77.04	7,96.15	..
Total Matching State Share of Centrally Assisted State Development Schemes			37,22.52	63,96.78	47,10.07	..
SNA – SPARSH (60:40)						
142	4202-01-789-27-47-530-531-V	Samagra Shiksha[AP291]	..	..	..	45,00.00
143	4202-01-789-27-50-530-531-V	PM SHRI (PM Schools for Rising India)	..	..	41,58.30	54,80.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total SNA - SPARSH (60:40)			..	..	41,58.30	99,80.00	
State Development Schemes							
144	4202-01-789-11-96-001-000-V	Deduct - Recoveries	-1,39.29	..	..	..	..
Total State Development Schemes			-1,39.29	..	..	..	..
Total Capital			91,67.00	159,91.96	159,33.47	99,80.00	
Total ESE02-School Education Department			560,45.67	877,30.73	907,92.82	485,45.06	
ESE14-Intermediate Education Department							
Capital							
Rural Infrastructure Development Fund (RIDF)							
145	4202-01-789-07-74-530-531-V	Buildings	..	..	..	..	..
Total Rural Infrastructure Development Fund (RIDF)			..	..	..	..	..
Total Capital			..	..	..	..	..
Total ESE14-Intermediate Education Department			..	..	..	..	..
FCS02-Food and Civil Supplies Department							
Revenue							
SNA - SPARSH (50:50)							
146	3456-00-789-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	..	..	7,06.01	54,90.88	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total SNA - SPARSH (50:50)			..	..	7,06.01	54,90.88	
State Development Schemes							
147	2236-02-789-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	..	1118,76.47	650,38.23	1118,76.47	
148	2236-02-789-11-13-330-332-V	Subsidy on Rice (Human Resources Development)	1659,73.01	..	..	..
149	2236-02-789-11-38-310-312-V	Door Delivery of Rice	52,09.92	1.00	..	..
Total State Development Schemes			1711,82.93	1118,77.47	650,38.23	1118,76.47	
Total Revenue			1711,82.93	1118,77.47	657,44.24	1173,67.35	
Total FCS02-Food and Civil Supplies Department			1711,82.93	1118,77.47	657,44.24	1173,67.35	
HMF02-Medical Education Department							
Revenue							
State Development Schemes							
150	2210-01-789-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	639,18.46	665,07.44	565,31.33	665,07.44	
151	2211-00-789-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	17,48.00	17,48.00	17,48.00	17,48.00	
152	2211-00-789-11-13-300-304-V	Mobile Medical Units (104 Services)	26,64.58	26,24.18	26,24.18	26,24.18	
Total State Development Schemes			683,31.04	708,79.62	609,03.51	708,79.62	
Total Revenue			683,31.04	708,79.62	609,03.51	708,79.62	
Capital							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
Central Assistance to State Development Schemes						
153	4210-03-789-12-31-530-531-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	12,66.00	10,00.00	..	..
Total Central Assistance to State Development Schemes			12,66.00	10,00.00	..	..
Matching State Share of Centrally Assisted State Development Schemes						
154	4210-03-789-06-31-530-531-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	8,44.00	6,66.60	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			8,44.00	6,66.60	..	..
SNA - SPARSH (60:40)						
155	4210-01-789-27-37-520-521-V	Human Resources for Health and Medical Education - National Mental Health Programme [AP486]	..	..	..	3,50.00
156	4210-03-789-27-08-520-521-V	Human Resources for Health and Medical Education- National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	..	..	..	50.00
157	4210-03-789-27-08-530-531-V	Human Resources for Health and Medical Education- National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	..	..	..	50.00
158	4210-03-789-27-31-520-521-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	..	..	29,77.77	10,00.00
159	4210-03-789-27-31-530-531-V	Human Resources for Health and Medical Education -	..	..	46,60.21	15,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		Establishment of New Medical Colleges [AP73]					
160	4210-03-789-27-36-520-521-V	Strengthening and upgradation of State Government Medicalcolleges for starting new PG disciplines and increasing PG seats-(Phase-II)[AP114]	..	..	4,98.00	21,05.00	
161	4210-03-789-27-36-530-531-V	Strengthening and upgradation of State Government Medicalcolleges for starting new PG disciplines and increasing PG seats-(Phase-II)[AP114]	..	..	7,47.00	58,56.00	
162	4210-03-789-27-39-520-521-V	Strengthening of Tertiary Care Cancer facilities under NPCDCS [AP487]	..	..	..	7,50.00	
Total SNA - SPARSH (60:40)			..	..	88,82.98	116,61.00	
Total Capital			21,10.00	16,66.60	88,82.98	116,61.00	
Total HMF02-Medical Education Department			704,41.04	725,46.22	697,86.49	825,40.62	
HMF03-Public Health and Family Welfare Department							
Revenue							
State Development Schemes							
163	2210-80-789-11-06-210-212-V	Centralized Purchase of Drugs and Medicines	97,13.81	102,00.00	102,00.00	102,00.00	
Total State Development Schemes			97,13.81	102,00.00	102,00.00	102,00.00	
Total Revenue			97,13.81	102,00.00	102,00.00	102,00.00	
Total HMF03-Public Health and Family Welfare Department			97,13.81	102,00.00	102,00.00	102,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
HMF04-Family Welfare Department							
Revenue							
Central Assistance to State Development Schemes							
164	2211-00-789-12-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	6,94.98	13,72.80	..	..	..
165	2211-00-789-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	191,03.37	276,99.91	80,85.90	..	..
Total Central Assistance to State Development Schemes			197,98.35	290,72.71	80,85.90	..	..
Matching State Share of Centrally Assisted State Development Schemes							
166	2211-00-789-06-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	10,60.91	9,15.20	..	..	..
167	2211-00-789-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	152,93.85	184,66.61	60,74.75	..	..
168	2211-00-789-06-24-310-312-V	Infrastucture Maintanence[AP390]	55,17.74	80,18.49	25,00.75	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			218,72.50	274,00.30	85,75.50	..	..
SNA - SPARSH (0:100)							
169	2211-00-789-35-27-310-312-V	Infrastructure maintenance and Kind Grants NHM - Flexible Pool for RCH and Health System [AP500]	..	..	52,99.25	70,73.21	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
		Total SNA - SPARSH (0:100)	..	..	52,99.25	70,73.21	
		SNA - SPARSH (60:40)					
170	2210-06-789-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	5,84.00	0.75	1,16.00	
171	2211-00-789-27-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	..	..	262,27.31	503,87.96	
		Total SNA - SPARSH (60:40)	..	5,84.00	262,28.06	505,03.96	
		Total Revenue	416,70.85	570,57.01	481,88.71	575,77.17	
		Capital					
		Central Assistance to State Development Schemes					
172	4210-04-789-12-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	5,87.00	5,87.00	..	
		Total Central Assistance to State Development Schemes	..	5,87.00	5,87.00	..	
		Matching State Share of Centrally Assisted State Development Schemes					
173	4210-04-789-06-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	3,91.33	..	..
		Total Matching State Share of Centrally Assisted State Development Schemes	..	3,91.33	..	..
		SNA - SPARSH (60:40)					

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
174	4210-04-789-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	1,05.55	29,29.00	10,00.00	29,04.80	
175	4210-04-789-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	9,99.92	140,57.00	100,00.00	103,87.20	
176	4211-00-789-27-20-520-521-V	Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban health mission	..	..	5,64.56	27,28.92	
177	4211-00-789-27-20-530-531-V	Flexible Pool for RCH and Health System Strengthening National Health Programme and national urban health mission	..	..	4,62.10	60,03.62	
Total SNA - SPARSH (60:40)			11,05.47	169,86.00	120,26.66	220,24.54	
Total Capital			11,05.47	179,64.33	126,13.66	220,24.54	
Total HMF04-Family Welfare Department			427,76.32	750,21.34	608,02.37	796,01.71	
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department							
Revenue							
Central Assistance to State Development Schemes							
178	2210-02-789-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	2,05.00	4,97.38	..	..
Total Central Assistance to State Development Schemes			2,05.00	4,97.38	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Matching State Share of Centrally Assisted State Development Schemes							
179	2210-02-789-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	1,36.67	3,31.58	..	..
Total Matching State Share of Centrally Assisted State Development Schemes				1,36.67	3,31.58	..	..
SNA - SPARSH (60:40)							
180	2210-02-789-27-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	..	5,77.18	6,42.66	
Total SNA - SPARSH (60:40)				..	..	5,77.18	6,42.66
Total Revenue				3,41.67	8,28.96	5,77.18	6,42.66
Capital							
SNA - SPARSH (60:40)							
181	4210-01-789-27-07-520-521-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	..	..	1,99.54	
182	4210-01-789-27-07-530-531-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	..	7,48.07	18,96.56	
Total SNA - SPARSH (60:40)				..	..	7,48.07	20,96.10
Total Capital				..	..	7,48.07	20,96.10
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH)				3,41.67	8,28.96	13,25.25	27,38.76
Department							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
HMF07-Drugs Control Administration							
Capital							
Central Assistance to State Development Schemes							
183	4210-04-789-12-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	..	54.00	..	
Total Central Assistance to State Development Schemes			..	..	54.00	..	
Matching State Share of Centrally Assisted State Development Schemes							
184	4210-04-789-06-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	..	36.00	..	
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	36.00	..	
Total Capital			..	..	90.00	..	
Total HMF07-Drugs Control Administration			..	..	90.00	..	
HOM19-Andhra Pradesh Crime Investigation Department							
Capital							
State Development Schemes							
185	4055-00-789-11-10-170-174-V	Training to the Police Personal under Prevention of Atrocity Act Implementation	1,26.23	1,26.24	2.84	..	
Total State Development Schemes			1,26.23	1,26.24	2.84	..	
Total Capital			1,26.23	1,26.24	2.84	..	
Total HOM19-Andhra Pradesh Crime Investigation Department			1,26.23	1,26.24	2.84	..	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
HOU02-Weaker Section Housing						
Revenue						
Additional State Share (Topup)						
186	2216-02-789-14-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	..	..	..	0.01
187	2216-03-789-14-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	..	..	0.01
Total Additional State Share (Topup)			..	..	..	0.02
Central Assistance to State Development Schemes						
188	2216-02-789-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	..	494,52.91	108,11.71	..
189	2216-02-789-12-06-500-507-V	PMAY-URBAN-BLC Scheme [AP345]	..	0.06	1,18.59	..
190	2216-03-789-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	84,49.29	8,65.76	..	..
Total Central Assistance to State Development Schemes			84,49.29	503,18.73	109,30.30	..
Matching State Share of Centrally Assisted State Development Schemes						
191	2216-02-789-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	..	603,41.24	..	..
192	2216-03-789-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	150,83.63	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	754,24.87	..	..
SNA - SPARSH (60:40)						
193	2216-02-789-27-10-310-312-V	PMAY-URBAN-BLC 2.0	..	..	2,74.00	100,63.00
194	2216-03-789-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	0.04	64,58.34	872,88.96

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
195	2216-03-789-27-05-310-319-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	..	92.50	..	
Total SNA - SPARSH (60:40)			..	0.04	68,24.84	973,51.96	
SNA - SPARSH (83:17)							
196	2216-02-789-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	..	0.06	..	415,38.42	
Total SNA - SPARSH (83:17)			..	0.06	..	415,38.42	
State Development Schemes							
197	2216-03-789-11-05-310-312-V	Weaker Section Housing under NTR Housing Programme	..	..	..	..
Total State Development Schemes			..	..	..	..
Total Revenue			84,49.29	1257,43.70	177,55.14	1388,90.40	
Total HOU02-Weaker Section Housing			84,49.29	1257,43.70	177,55.14	1388,90.40	
ICD03-Ground Water Department							
Revenue							
State Development Schemes							
198	2702-02-789-11-04-270-271-V	Survey and Investigation of Ground Water Resources	..	30.00	56.79	40.00	
Total State Development Schemes			..	30.00	56.79	40.00	
Total Revenue			..	30.00	56.79	40.00	
Total ICD03-Ground Water Department			..	30.00	56.79	40.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
ICD08-Minor Irrigation Department							
Capital							
State Development Schemes							
199	4702-00-789-11-12-530-531-V	Construction and Restoration of Minor Irrigation Sources	2,96.57	5,00.00	5,00.00	5,00.00	
200	4702-00-789-11-21-530-531-V	Restoration of Minor Irrigation Tanks	49.11	95.00	95.00	95.00	
201	4702-00-789-11-23-530-531-V	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	1,96.71	2,00.00	2,00.00	50,00.00	
Total State Development Schemes			5,42.39	7,95.00	7,95.00	55,95.00	
Total Capital			5,42.39	7,95.00	7,95.00	55,95.00	
Total ICD08-Minor Irrigation Department			5,42.39	7,95.00	7,95.00	55,95.00	
IID02-State Ports Directorate							
Capital							
Central Assistance to State Development Schemes							
202	4405-00-789-12-07-530-531-V	Construction of Fishing Harbors	..	0.01	..	..
Total Central Assistance to State Development Schemes			..	0.01	..	..
Matching State Share of Centrally Assisted State Development Schemes							
203	4405-00-789-06-07-530-531-V	Construction of Fishing Harbors	..	0.01	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	0.01	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total Capital		..	0.02	..	..	..
	Total IID02-State Ports Directorate		..	0.02	..	..	..
	INC01-Industries and Commerce, Secretariat						
	Revenue						
	SNA - SPARSH (100%)						
204	2408-01-789-22-10-310-312-V	PM Formalization of Micro Food Processing Enterprises (PM-FME)	..	..	..	..	0.01
	Total SNA - SPARSH (100%)		..	..	..	..	0.01
	SNA - SPARSH (60:40)						
205	2408-01-789-27-09-310-312-V	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME [AP343]	3,00.81	22,29.65	10,00.00	25,29.65	
	Total SNA - SPARSH (60:40)		3,00.81	22,29.65	10,00.00	25,29.65	
	Total Revenue		3,00.81	22,29.65	10,00.00	25,29.66	
	Total INC01-Industries and Commerce, Secretariat		3,00.81	22,29.65	10,00.00	25,29.66	
	INC02-Industries, Commerce and Export Promotion Department						
	Revenue						
	State Development Schemes						
206	2851-00-789-11-17-330-334-V	Incentives to the S.C. Entrepreneurs for Industrial Promotion	13,04.82	200,00.00	150,00.00	200,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
207	2852-80-789-11-04-330-334-V	Incentives for Industrial Promotion	..	116,38.60	81,86.39	116,38.60	
Total State Development Schemes			13,04.82	316,38.60	231,86.39	316,38.60	
Total Revenue			13,04.82	316,38.60	231,86.39	316,38.60	
Total INC02-Industries, Commerce and Export Promotion Department			13,04.82	316,38.60	231,86.39	316,38.60	
ITC01-Information Technology, Electronics and Communications, Secretariat							
Revenue							
State Development Schemes							
208	3451-00-789-11-11-280-287-V	Information Technology, Electronics & Communications Department	11.71	20.00	20.00	20.00	
Total State Development Schemes			11.71	20.00	20.00	20.00	
Total Revenue			11.71	20.00	20.00	20.00	
Capital							
State Development Schemes							
209	5475-00-789-11-11-520-521-V	Information Technology, Electronics & Communications Department	..	5,00.00	7,91.92	8,00.00	
Total State Development Schemes			..	5,00.00	7,91.92	8,00.00	
Total Capital			..	5,00.00	7,91.92	8,00.00	
Total ITC01-Information Technology, Electronics and Communications, Secretariat			11.71	5,20.00	8,11.92	8,20.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
LAE03-Labour Department							
Revenue							
State Development Schemes							
210	2230-01-789-11-05-320-325-V	Chandranna Bhima	..	90,00.00	..	90,00.00	
Total State Development Schemes			..	90,00.00	..	90,00.00	
Total Revenue			..	90,00.00	..	90,00.00	
Total LAE03-Labour Department			..	90,00.00	..	90,00.00	
MAU01-Municipal Administration and Urban Development, Secretariat							
Revenue							
Central Assistance to State Development Schemes							
211	2230-02-789-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	..	0.10	0.10	10,00.00	
Total Central Assistance to State Development Schemes			..	0.10	0.10	10,00.00	
Matching State Share of Centrally Assisted State Development Schemes							
212	2230-02-789-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	..	0.10	1,80.00	10,00.00	
Total Matching State Share of Centrally Assisted State Development Schemes			..	0.10	1,80.00	10,00.00	
SNA - SPARSH (60:40)							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
213	2230-02-789-27-05-310-312-V	Deen Dayal Upadhyaya Antyodaya Yojana - National Urban Livelihoods Mission (DDU-AY) [AP239]	..	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	..	0.01
State Development Schemes							
214	2217-80-789-11-82-330-332-V	Interest free loans to urban Self Help Groups	..	..	..	..	..
Total State Development Schemes			..	..	..	..	..
Total Revenue			..	0.20	1,80.10	20,00.01	
Total MAU01-Municipal Administration and Urban Development, Secretariat			..	0.20	1,80.10	20,00.01	
MAU02-Municipal Administration Department							
Revenue							
State Development Schemes							
215	2217-80-789-11-68-310-319-V	Assistance to New Municipalities / Corporations for Developmental Works	15,66.68	15,66.68	15,66.68	15,66.68	0.01
Total State Development Schemes			15,66.68	15,66.68	15,66.68	15,66.68	0.01
Total Revenue			15,66.68	15,66.68	15,66.68	15,66.68	0.01
Capital							
State Development Schemes							
216	4217-60-789-11-16-530-531-V	Infrastructural Development works in SC Localities of ULBs	..	..	..	..	20,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total State Development Schemes		..	..	..	..	20,00.00
	Total Capital		..	..	..	..	20,00.00
	Total MAU02-Municipal Administration Department		15,66.68	15,66.68	15,66.68	20,00.01	
	PLG01-Planning, Secretariat						
	Capital						
	State Development Schemes						
217	5475-00-789-11-08-530-531-V	Special Development Fund (SDF)	3,19.17	34,05.57	22,90.46	25,08.84	
218	5475-00-789-11-96-001-000-V	Deduct - Recoveries	-15,92.40	..	..	..
	Total State Development Schemes		-12,73.23	34,05.57	22,90.46	25,08.84	
	Total Capital		-12,73.23	34,05.57	22,90.46	25,08.84	
	Total PLG01-Planning, Secretariat		-12,73.23	34,05.57	22,90.46	25,08.84	
	PRR02-Panchayat Raj Department						
	Revenue						
	Central Assistance to State Development Schemes						
219	2515-00-789-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	1,50.97	6,63.00	..	..
	Total Central Assistance to State Development Schemes		1,50.97	6,63.00	..	..
	Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
220	2515-00-789-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	2,13.07	4,42.00	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			2,13.07	4,42.00	..	..
SNA - SPARSH (60:40)							
221	2515-00-789-27-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	..	16,66.67	3,00.00	
Total SNA - SPARSH (60:40)			..	..	16,66.67	3,00.00	
Total Revenue			3,64.04	11,05.00	16,66.67	3,00.00	
Capital							
Central Assistance to State Development Schemes							
222	4515-00-789-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	1,35.80	6,63.00	..	..
Total Central Assistance to State Development Schemes			1,35.80	6,63.00	..	..
Matching State Share of Centrally Assisted State Development Schemes							
223	4515-00-789-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	90.53	4,42.00	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			90.53	4,42.00	..	..
SNA - SPARSH (60:40)							
224	4515-00-789-27-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	..	16,66.67	20,00.00	
Total SNA - SPARSH (60:40)			..	..	16,66.67	20,00.00	
Total Capital			2,26.33	11,05.00	16,66.67	20,00.00	
Total PRR02-Panchayat Raj Department			5,90.37	22,10.00	33,33.34	23,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
PRR03-Panchayat Raj Engineering Department							
Capital							
Externally Aided Projects							
225	4515-00-789-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	7,78.32	181,00.00	52,13.49	60,00.00	
Total Externally Aided Projects			7,78.32	181,00.00	52,13.49	60,00.00	
Rural Infrastructure Development Fund (RIDF)							
226	4515-00-789-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	..	25,00.00	25,00.00	25,00.00	
Total Rural Infrastructure Development Fund (RIDF)			..	25,00.00	25,00.00	25,00.00	
State Development Schemes							
227	4515-00-789-11-13-530-531-V	Panchayat Raj Roads	5,57.11	18,89.40	18,89.66	32,50.00	
228	4515-00-789-11-46-530-531-V	Upgradation of NREGP works	7,49.97	13,49.50	13,49.50	..	
Total State Development Schemes			13,07.08	32,38.90	32,39.16	32,50.00	
Total Capital			20,85.40	238,38.90	109,52.65	117,50.00	
Total PRR03-Panchayat Raj Engineering Department			20,85.40	238,38.90	109,52.65	117,50.00	
PRR05-Rural Development Department							
Revenue							
Central Assistance to State Development Schemes							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
229	2235-03-789-12-05-310-312-V	National Family Benefit Scheme [AP320]	1,23.61	1,35.97	98.10	1,35.97	
230	2235-03-789-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	46,83.35	51,51.66	38,64.23	51,51.66	
231	2235-60-789-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	1,23.29	1,35.62	97.99	1,35.62	
232	2235-60-789-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS) [AP156]	17,43.64	19,18.00	13,86.57	19,18.00	
233	2501-05-789-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	8,11.00	..	..	..
234	2505-02-789-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	240,00.45	..	..	..
235	2515-00-789-12-05-310-312-V	National Rural Livelihood Mission (NRLM)	28,56.88	..	..	..
236	2515-00-789-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	..	62,10.91	14,28.44	..	
237	2515-00-789-12-18-310-312-V	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	41.78	83.56	41.78	..	
Total Central Assistance to State Development Schemes			343,84.00	136,35.72	69,17.11	73,41.25	
Matching State Share of Centrally Assisted State Development Schemes							
238	2501-05-789-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	10,42.22	..	..	..
239	2505-02-789-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	80,00.15	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
240	2515-00-789-06-05-310-312-V	National Rural Livelihood Mission (NRLM)	26,83.70	..	..	..	..
241	2515-00-789-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	..	41,40.61	9,52.29	..	..
242	2515-00-789-06-18-310-312-V	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	27.86	55.72	27.85	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			117,53.93	41,96.33	9,80.14	..	..
SNA - SPARSH (100%)							
243	2235-03-789-22-05-310-312-V	National Family Benefit Scheme [AP320]	..	..	..	..	0.01
244	2235-03-789-22-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	..	..	..	..	0.01
245	2235-60-789-22-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	..	..	..	..	0.01
246	2235-60-789-22-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS) [AP156]	..	..	..	..	0.01
Total SNA - SPARSH (100%)			..	..	..	..	0.04
SNA - SPARSH (60:40)							
247	2501-05-789-27-08-270-271-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	..	..	17,72.85	17,08.00	
248	2501-05-789-27-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	1,87.08	26,45.11	25,74.22	15,37.20	
249	2515-00-789-27-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	..	..	64,07.58	130,88.00	
250	2515-00-789-27-18-310-312-V	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	..	..	2,22.83	5,57.10	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total SNA - SPARSH (60:40)			1,87.08	26,45.11	109,77.48	168,90.30	
SNA-SPARSH (75:25)							
251	2505-02-789-25-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	..	939,40.00	..	..	..
Total SNA-SPARSH (75:25)			..	939,40.00	..	..	..
Total Revenue			463,25.01	1144,17.16	188,74.73	242,31.59	
Total PRR05-Rural Development Department			463,25.01	1144,17.16	188,74.73	242,31.59	
PRR06-Rural Water Supply Department							
Revenue							
Matching State Share of Centrally Assisted State Development Schemes							
252	2215-01-789-06-12-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	22,77.21	..	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			22,77.21	..	..	..	..
SNA - SPARSH (60:40)							
253	2215-01-789-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	24,70.85	84,61.00	50,00.00	77,02.50	
Total SNA - SPARSH (60:40)			24,70.85	84,61.00	50,00.00	77,02.50	
Total Revenue			47,48.06	84,61.00	50,00.00	77,02.50	
Capital							
Central Assistance to State Development Schemes							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
254	4215-01-789-12-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	..	..	62,96.53	..	
Total Central Assistance to State Development Schemes			..	..	62,96.53	..	
Matching State Share of Centrally Assisted State Development Schemes							
255	4215-01-789-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	203,09.21	478,23.20	25,50.00	..	
Total Matching State Share of Centrally Assisted State Development Schemes			203,09.21	478,23.20	25,50.00	..	
Rural Infrastructure Development Fund (RIDF)							
256	4215-01-789-07-15-530-531-V	Rural Water Supply Schemes under RIDF	..	1.00	..	5.00	
Total Rural Infrastructure Development Fund (RIDF)			..	1.00	..	5.00	
SNA - SPARSH (50:50)							
257	4215-01-789-28-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	..	..	..	1340,00.00	
Total SNA - SPARSH (50:50)			..	..	..	1340,00.00	
SNA - SPARSH (60:40)							
258	4215-02-789-27-12-520-521-V	Swachh Bharat Mission (Grameen DWS) [AP160]	..	..	..	12.50	
259	4215-02-789-27-12-530-531-V	Swachh Bharat Mission (Grameen DWS) [AP160]	..	..	9,47.22	46,50.00	
Total SNA - SPARSH (60:40)			..	..	9,47.22	46,62.50	
State Development Schemes							
260	4215-01-789-11-16-530-531-V	NTR Sujala Sravanthi	..	..	..	..
261	4215-01-789-11-30-530-531-V	Rural Water Supply Schemes	..	..	62.80	..	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total State Development Schemes		..	..	62.80	..	
	Total Capital		203,09.21	478,24.20	98,56.55	1386,67.50	
	Total PRR06-Rural Water Supply Department		250,57.27	562,85.20	148,56.55	1463,70.00	
	REV02-Land Administration Department						
	Capital						
	State Development Schemes						
262	4070-00-789-11-22-530-532-V	Gruha Vasathi	..	0.01	..	..
263	4070-00-789-11-96-001-000-V	Deduct - Recoveries	-5.08	..	..	..
	Total State Development Schemes		-5.08	0.01	..	..
	Total Capital		-5.08	0.01	..	..
	Total REV02-Land Administration Department		-5.08	0.01	..	..
	SEI01-Department of Skills Development and Training, Secretariat						
	Revenue						
	Central Assistance to State Development Schemes						
264	2515-00-789-12-09-310-312-V	Deen Dayal Upadhyaya Gramin Kaushalya Yojana DDUGKY (NRLM)[AP224]	12,61.75	53,47.15	..	..
	Total Central Assistance to State Development Schemes		12,61.75	53,47.15	..	..
	Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
265	2515-00-789-06-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	8,41.17	38,19.39	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			8,41.17	38,19.39	..	..
SNA - SPARSH (60:40)						
266	2515-00-789-27-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) [AP224]	..	..	14,64.52	9,11.00
Total SNA - SPARSH (60:40)			..	..	14,64.52	9,11.00
State Development Schemes						
267	2202-80-789-11-22-310-312-V	Skill Development Training Programmes	..	5,41.38	..	..
Total State Development Schemes			..	5,41.38	..	..
Total Revenue			21,02.92	97,07.92	14,64.52	9,11.00
Total SEI01-Department of Skills Development and Training, Secretariat			21,02.92	97,07.92	14,64.52	9,11.00
SEI02-Employment and Training Department						
Revenue						
Central Assistance to State Development Schemes						
268	2230-02-789-12-04-310-312-V	NATIONAL CAREER SERVICE [AP132]	..	1,15.73	..	..
269	2230-03-789-12-06-310-312-V	STRIVE [AP335]	1,68.50	..	..	..
270	2230-03-789-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS) [AP424]	..	1,04.13	1,04.13	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Total Central Assistance to State Development Schemes			1,68.50	2,19.86	1,04.13	..	
State Development Schemes							
271	2230-03-789-11-04-110-111-V	Industrial Training Institutes	..	0.10	0.06	0.10	
272	2230-03-789-11-04-130-131-V	Industrial Training Institutes	0.03	..	..	..
273	2230-03-789-11-04-130-135-V	Industrial Training Institutes	0.11	0.40	0.33	0.40	
274	2230-03-789-11-04-130-136-V	Industrial Training Institutes	0.31	0.50	0.16	0.50	
275	2230-03-789-11-04-130-137-V	Industrial Training Institutes	0.02	0.25	0.08	0.25	
276	2230-03-789-11-04-130-138-V	Industrial Training Institutes	0.03	0.20	0.15	0.20	
277	2230-03-789-11-04-160-161-V	Industrial Training Institutes	..	0.15	0.04	0.15	
278	2230-03-789-11-04-210-211-V	Industrial Training Institutes	0.32	1.50	0.50	1.50	
279	2230-03-789-11-04-230-231-V	Industrial Training Institutes	3.93	8.00	8.00	8.00	
280	2230-03-789-11-04-230-233-V	Industrial Training Institutes	0.36	..	..	..
Total State Development Schemes			5.11	11.10	9.32	11.10	
Total Revenue			1,73.61	2,30.96	1,13.45	11.10	
Total SEI02-Employment and Training Department			1,73.61	2,30.96	1,13.45	11.10	
SEI03-Technical Education Department							
Revenue							
State Development Schemes							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
281	2203-00-789-11-18-130-135-V	Infrastructure facilities in GMR Polytechnics	0.49	0.50	0.44	0.50	
282	2203-00-789-11-18-230-231-V	Infrastructure facilities in GMR Polytechnics	1,41.78	1,50.00	1,50.00	2,00.00	
283	2203-00-789-11-18-230-234-V	Infrastructure facilities in GMR Polytechnics	7.94	12.00	12.00	12.00	
284	2203-00-789-11-18-250-251-V	Infrastructure facilities in GMR Polytechnics	5.00	8.00	8.00	8.00	
285	2203-00-789-11-18-250-252-V	Infrastructure facilities in GMR Polytechnics	0.94	3.00	3.00	3.00	
286	2203-00-789-11-18-250-253-V	Infrastructure facilities in GMR Polytechnics	0.50	2.50	2.50	2.50	
287	2203-00-789-11-18-250-254-V	Infrastructure facilities in GMR Polytechnics	3.90	9.00	9.00	9.00	
288	2203-00-789-11-18-250-256-V	Infrastructure facilities in GMR Polytechnics	6.20	13.75	13.75	12.00	
289	2203-00-789-11-18-280-287-V	Infrastructure facilities in GMR Polytechnics	..	0.20	0.20	0.20	
290	2203-00-789-11-18-350-355-V	Infrastructure facilities in GMR Polytechnics	..	0.25	0.25	0.25	
Total State Development Schemes			1,66.75	1,99.20	1,99.14	2,47.45	
Total Revenue			1,66.75	1,99.20	1,99.14	2,47.45	
Capital							
State Development Schemes							
291	4202-02-789-11-11-530-531-V	Infrastructure facilities in GMR Polytechnics	..	2,00.00	2,00.00	2,00.00	
Total State Development Schemes			..	2,00.00	2,00.00	2,00.00	
Total Capital			..	2,00.00	2,00.00	2,00.00	
Total SEI03-Technical Education Department			1,66.75	3,99.20	3,99.14	4,47.45	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
SOW02-Social Welfare Department							
Revenue							
Additional State Share (Topup)							
292	2225-01-277-14-06-310-312-V	Post-Matric Scholarship to SCs [AP232]	..	..	36,26.20	75,00.00	
293	2225-01-277-14-09-310-312-V	Pre-Matric Scholarship to SCs [AP148]	..	..	261,12.00	261,12.00	
Total Additional State Share (Topup)			..	..	297,38.20	336,12.00	
Central Assistance to State Development Schemes							
294	2225-01-001-12-04-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	6,00.00	40,00.00	14,14.91	..	
295	2225-01-102-12-06-310-312-V	PM AJAY - SCA to SCSP [AP193]	18,04.12	150,00.00	53,93.96	..	
296	2225-01-102-12-24-310-312-V	PM AJAY - Adarsh Gram Yojana [AP304]	20,00.00	110,46.00	42,30.90	..	
297	2225-01-102-12-25-310-312-V	PM AJAY - BJRCY Hostels [AP450]	3,09.25	206,30.00	21,57.50	..	
298	2225-01-277-12-06-310-312-V	Post-Matric Scholarship to SCs [AP232]	..	..	1,15.95	..	
299	2235-60-200-12-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]	1,19.90	6,96.00	..	6,96.00	
Total Central Assistance to State Development Schemes			48,33.27	513,72.00	133,13.22	6,96.00	
Matching State Share of Centrally Assisted State Development Schemes							
300	2225-01-001-06-04-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	13,47.52	40,00.00	14,14.91	..	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
301	2225-01-190-06-08-900-933-V	Andhra Pradesh Scheduled Castes Corporations	38,88.87	..	..	..	..
302	2225-01-277-06-06-310-312-V	Post-Matric Scholarship to SCs [AP232]	383,35.26	383,35.26	387,72.44	308,35.26	
303	2225-01-277-06-09-310-312-V	Pre-Matric Scholarship to SCs [AP148]	..	42,95.00	128,76.00	128,76.00	
304	2225-01-800-06-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152]	..	3,50.00	..	1.00	
305	2235-60-200-06-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]	1,51.20	6,96.00	..	6,96.00	
Total Matching State Share of Centrally Assisted State Development Schemes			437,22.85	476,76.26	530,63.35	444,08.26	
SNA - SPARSH (100%)							
306	2225-01-102-22-06-310-312-V	PM AJAY - SCA to SCSP [AP193]	..	..	36,83.23	39,15.72	
307	2225-01-102-22-24-310-312-V	PM AJAY - Adarsh Gram Yojana [AP304]	..	..	56,49.63	52,88.00	
308	2225-01-102-22-25-310-312-V	PM AJAY - BJRCY Hostels [AP450]	..	..	21,57.50	64,72.50	
Total SNA - SPARSH (100%)			..	..	114,90.36	156,76.22	
SNA - SPARSH (50:50)							
309	2225-01-001-28-04-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	..	..	..	90,00.00	
310	2225-01-800-28-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152]	..	..	..	3,50.00	
Total SNA - SPARSH (50:50)			..	..	..	93,50.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
SNA - SPARSH (60:40)						
311	2225-01-277-27-06-310-312-V	Post-Matric Scholarship to SCs [AP232]	..	..	..	0.01
312	2225-01-277-27-09-310-312-V	Pre-Matric Scholarship to SCs [AP148]	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	0.02
State Development Schemes						
313	2225-01-001-11-01-260-261-V	Headquarters Office	1,34.58	40.00	8.76	0.20
314	2225-01-001-11-04-310-312-V	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	..	15,00.00	..	15,00.00
315	2225-01-001-11-08-310-312-V	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	5,97.54	..	..	..
316	2225-01-102-11-04-310-312-V	Economic Support Schemes	1,16.41	1,65.08	1,65.08	75.00
317	2225-01-102-11-16-310-312-V	Chandranna Pellikanuka	..	..	..	..
318	2225-01-102-11-18-310-312-V	Economic Support Schemes through LIDCAP	4,00.00	4,00.00	4,00.00	4,00.00
319	2225-01-102-11-53-900-901-V	NTR Bharosa Pension Scheme	3126,33.18	3366,41.56	3090,37.77	3366,41.56
320	2225-01-102-11-53-900-902-V	NTR Bharosa Pension Scheme	1,73.69	1,79.55	1,87.70	1,79.55
321	2225-01-102-11-53-900-903-V	NTR Bharosa Pension Scheme	146,44.68	152,74.99	168,22.03	152,74.99
322	2225-01-102-11-53-900-904-V	NTR Bharosa Pension Scheme	2,30.13	2,37.07	2,78.00	2,37.07
323	2225-01-102-11-53-900-905-V	NTR Bharosa Pension Scheme	34,73.30	33,69.87	36,03.62	33,69.87
324	2225-01-102-11-53-900-906-V	NTR Bharosa Pension Scheme	20,46.80	23,06.56	26,37.31	23,06.56

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
325	2225-01-102-11-53-900-907-V	NTR Bharosa Pension Scheme	696,86.59	839,21.13	821,91.47	839,21.13
326	2225-01-102-11-53-900-908-V	NTR Bharosa Pension Scheme	22,10.74	22,93.74	22,26.14	22,93.74
327	2225-01-102-11-53-900-909-V	NTR Bharosa Pension Scheme	7,06.18	7,32.58	7,06.33	7,32.58
328	2225-01-102-11-53-900-910-V	NTR Bharosa Pension Scheme	173,65.53	180,75.90	178,07.62	180,75.90
329	2225-01-102-11-53-900-911-V	NTR Bharosa Pension Scheme	231,07.06	240,33.71	233,61.25	240,33.71
330	2225-01-102-11-53-900-940-V	NTR Bharosa Pension Scheme	13,58.30	14,75.85	14,93.04	14,75.85
331	2225-01-102-11-53-900-941-V	NTR Bharosa Pension Scheme	62,30.85	77,74.69	51,54.55	77,74.69
332	2225-01-102-11-53-900-942-V	NTR Bharosa Pension Scheme	8,52.66	10,23.09	26,56.35	10,23.09
333	2225-01-102-11-53-900-943-V	NTR Bharosa Pension Scheme	59.15	58.78	51.95	58.78
334	2225-01-190-11-08-310-311-V	Andhra Pradesh Scheduled Castes Corporations	11,71.30	13,03.40	13,03.40	13,42.50
335	2225-01-190-11-08-310-312-V	Andhra Pradesh Scheduled Castes Corporations	..	0.10	0.04	0.04
336	2225-01-190-11-08-310-318-V	Andhra Pradesh Scheduled Castes Corporations	..	..	..	..
337	2225-01-190-11-08-330-332-V	Andhra Pradesh Scheduled Castes Corporations	..	0.07	0.02	0.02
338	2225-01-190-11-08-370-372-V	Andhra Pradesh Scheduled Castes Corporations	..	1,09.02	1,09.02	1,09.02
339	2225-01-190-11-08-370-373-V	Andhra Pradesh Scheduled Castes Corporations	..	87.58	87.58	87.58
340	2225-01-190-11-08-900-912-V	Andhra Pradesh Scheduled Castes Corporations	..	1882,01.59	1882,01.59	1882,01.59
341	2225-01-190-11-08-900-913-V	Andhra Pradesh Scheduled Castes Corporations	97,64.65	..	..	..
342	2225-01-190-11-08-900-922-V	Andhra Pradesh Scheduled Castes Corporations	1198,42.31	..	..	..
343	2225-01-190-11-08-900-923-V	Andhra Pradesh Scheduled Castes Corporations	..	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
344	2225-01-190-11-08-900-924-V	Andhra Pradesh Scheduled Castes Corporations	..	..	106,13.14	108,12.42	
345	2225-01-190-11-08-900-926-V	Andhra Pradesh Scheduled Castes Corporations	..	..	..	2,72.40	
346	2225-01-190-11-08-900-929-V	Andhra Pradesh Scheduled Castes Corporations	..	5,76.76	5,87.80	5,87.80	
347	2225-01-190-11-08-900-933-V	Andhra Pradesh Scheduled Castes Corporations	..	150,00.00	..	153,15.21	
348	2225-01-190-11-08-900-936-V	Andhra Pradesh Scheduled Castes Corporations	..	128,49.68	..	..
349	2225-01-190-11-08-900-952-V	Andhra Pradesh Scheduled Castes Corporations	2,00.99	52,50.00	..	28,15.01	
350	2225-01-190-11-08-900-955-V	Andhra Pradesh Scheduled Castes Corporations	..	490,02.50	298,74.60	490,02.50	
351	2225-01-190-11-11-310-312-V	Economic Support Schemes through AP Scheduled Castes Corporation	..	341,00.00	..	361,45.55	
352	2225-01-277-11-06-310-312-V	Post-Matriculation Scholarships (MTF)	..	..	41,96.80	..	
353	2225-01-277-11-08-160-162-V	Book Bank	15.30	1,62.00	1,14.39	1,62.00	
354	2225-01-277-11-09-310-312-V	Pre-Matric Scholarship to SCs	..	..	7,60.05	..	
355	2225-01-277-11-32-340-342-V	Best Available Schools	12,91.26	30,00.00	30,00.00	4,00.00	
356	2225-01-277-11-36-340-342-V	Skill Upgradation for Professional Graduates	..	10.00	10.00	10.00	
357	2225-01-283-11-08-310-312-V	Decretal charges under land acquisition	..	..	4,35.64	..	
358	2225-01-283-11-08-500-501-V	Decretal charges under land acquisition	3,20.40	5,08.37	5,08.37	5,08.37	
359	2225-01-800-11-09-310-312-V	NTR Vidyonnathi	3,43.34	6,17.00	6,17.00	2,15.95	
360	2225-80-800-11-27-310-312-V	Assistance to Andhra Pradesh Study Circle	..	2,25.00	78.75	1,12.50	
361	2230-01-112-11-04-330-333-V	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	..	50.00	17.50	25.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
362	2235-02-104-11-08-330-333-V	Rehabilitation Economic Development Liberation and Home for Jigin Women	..	20.00	7.00	10.00	
363	2801-05-789-11-08-330-331-V	Providing free power to SC House holds	..	300,00.00	..	300,00.00	
Total State Development Schemes			5889,76.92	8405,77.22	7093,11.66	8355,09.73	
Total Revenue			6375,33.04	9396,25.48	8169,16.79	9392,52.23	
Capital							
SNA - SPARSH (100%)							
364	4225-01-102-22-24-530-531-V	PM AJAY - Adarsh Gram Yojana [AP304]	..	..	..	132,20.00	
365	4225-01-277-22-06-530-531-V	PM AJAY - SCA to SCSP [AP193]	..	..	..	10,00.00	
366	4225-01-277-22-38-530-531-V	PM AJAY - BJRCY Hostels [AP450]	..	..	..	0.01	
Total SNA - SPARSH (100%)			..	..	..	142,20.01	
State Development Schemes							
367	4225-01-277-11-31-530-531-V	Contruction of Buildings for Hostels and Colleges in RIAD areas	..	..	39,00.00	1,00.00	
368	4225-01-277-11-74-530-531-V	Buildings	56.46	2,12.82	23,12.82	100,00.00	
369	4225-01-800-11-06-530-531-V	Erection of Ambedkar and Jagjeevan Ram Statues	36,22.38	50,00.00	140,70.00	50,00.00	
Total State Development Schemes			36,78.84	52,12.82	202,82.82	151,00.00	
Total Capital			36,78.84	52,12.82	202,82.82	293,20.01	
Total SOW02-Social Welfare Department			6412,11.88	9448,38.30	8371,99.61	9685,72.24	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
SOW05-Social Welfare Residential Educational Institutions Society							
Revenue							
State Development Schemes							
370	2225-01-277-11-30-310-311-V	Government Residential Centralised Schools	374,02.08	332,38.45	342,38.45	349,38.45	
371	2225-01-277-11-30-310-312-V	Government Residential Centralised Schools	280,36.24	98,81.75	98,81.75	98,81.75	
372	2225-01-277-11-30-370-371-V	Government Residential Centralised Schools	..	75,65.35	75,65.35	46,10.00	
373	2225-01-277-11-30-370-372-V	Government Residential Centralised Schools	..	31,96.20	31,96.20	31,96.20	
374	2225-01-277-11-30-370-373-V	Government Residential Centralised Schools	..	..	..	..
375	2225-01-277-11-30-380-381-V	Government Residential Centralised Schools	..	3,05.11	3,05.11	63.02	
376	2225-01-277-11-30-380-382-V	Government Residential Centralised Schools	..	31.63	31.63	31.63	
377	2225-01-277-11-30-380-383-V	Government Residential Centralised Schools	..	8,60.38	8,60.38	8,60.38	
378	2225-01-277-11-30-380-385-V	Government Residential Centralised Schools	..	46.51	46.51	31.80	
379	2225-01-277-11-30-380-386-V	Government Residential Centralised Schools	..	108,74.62	166,24.62	166,24.62	
380	2225-01-277-11-31-270-272-V	Repairs & Maintenance of Residential School Buildings	57.38	10,00.00	7,64.80	10,00.00	
Total State Development Schemes			654,95.70	670,00.00	735,14.80	712,37.85	
Total Revenue			654,95.70	670,00.00	735,14.80	712,37.85	
Capital							
Rural Infrastructure Development Fund (RIDF)							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
381	4225-01-277-07-32-530-531-V	Integrated Residential Schools	18,48.53	19,00.00	1,76.15	2,00.00	
Total Rural Infrastructure Development Fund (RIDF)			18,48.53	19,00.00	1,76.15	2,00.00	
State Development Schemes							
382	4225-01-277-11-34-530-531-V	Construction of Buildings for Residential School Complex	1,88.71	15,00.00	5,67.37	10,00.00	
Total State Development Schemes			1,88.71	15,00.00	5,67.37	10,00.00	
Total Capital			20,37.24	34,00.00	7,43.52	12,00.00	
Total SOW05-Social Welfare Residential Educational Institutions Society			675,32.94	704,00.00	742,58.32	724,37.85	
TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)							
Capital							
State Development Schemes							
383	5054-04-789-11-07-530-531-V	District and Other Roads	8,20.45	20,00.00	18,58.00	30,00.00	
Total State Development Schemes			8,20.45	20,00.00	18,58.00	30,00.00	
Total Capital			8,20.45	20,00.00	18,58.00	30,00.00	
Total TRB02-Administration, State Roads and Road Safety Works (RSW), ENC			8,20.45	20,00.00	18,58.00	30,00.00	
(Roads and Buildings)							
WDC02-Women Development and Child Welfare Department							
Revenue							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
Central Assistance to State Development Schemes						
384	2235-02-789-12-06-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	..	42,76.42	15,15.04	..
385	2235-02-789-12-08-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	27,61.34	..	..	..
386	2235-03-789-12-12-310-312-V	Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana	..	..	3,47.49	..
387	2236-02-789-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	5.88	1,12.20	26.96	..
388	2236-02-789-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	39,40.16	63,84.10	12,90.06	..
Total Central Assistance to State Development Schemes			67,07.38	107,72.72	31,79.55	..
Matching State Share of Centrally Assisted State Development Schemes						
389	2235-02-789-06-08-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	27,61.35	45,11.77	13,43.36	..
390	2235-03-789-06-12-310-312-V	Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana	..	..	2,31.66	..
391	2236-02-789-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	5.88	1,12.20	26.96	..
392	2236-02-789-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	39,40.16	63,84.10	12,90.06	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
		Total Matching State Share of Centrally Assisted State Development Schemes	67,07.39	110,08.07	28,92.04	..
		SNA - SPARSH (50:50)				
393	2236-02-789-28-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 – Scheme for Adolescent Girls [AP352]	..	..	..	2,24.40
394	2236-02-789-28-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	..	..	34,83.26	131,40.27
		Total SNA - SPARSH (50:50)	..	..	34,83.26	133,64.67
		SNA - SPARSH (60:40)				
395	2235-02-789-27-08-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	..	..	24,29.20	98,38.27
396	2235-03-789-27-12-310-312-V	Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana	..	..	..	5,83.10
		Total SNA - SPARSH (60:40)	..	..	24,29.20	104,21.37
		State Development Schemes				
397	2235-02-789-11-06-310-312-V	Girl Child Protection Scheme	..	10.00	..	..
398	2235-02-789-11-08-280-283-V	Integrated Child Development Service (ICDS)	4,45.51	5,00.00	..	117,90.28
399	2236-02-789-11-12-230-231-V	Bala Sanjeevani	..	150,00.00	150,00.00	150,00.00
400	2236-02-789-11-14-230-231-V	Bala Sanjeevani	138,03.93	..	..	..
		Total State Development Schemes	142,49.44	155,10.00	150,00.00	267,90.28

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
	Total Revenue		276,64.21	372,90.79	269,84.05	505,76.32	
	Capital						
	Rural Infrastructure Development Fund (RIDF)						
401	4235-02-789-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	24.59	..	..	24.35	
	Total Rural Infrastructure Development Fund (RIDF)		24.59	..	..	24.35	
	Total Capital		24.59	..	..	24.35	
	Total WDC02-Women Development and Child Welfare Department		276,88.80	372,90.79	269,84.05	506,00.67	
	WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
	Revenue						
	State Development Schemes						
402	2235-02-789-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	50.00	4,02.20	4,02.20	4,00.00	
403	2235-02-789-11-56-310-312-V	Economic Rehabilitation and discretionary grants	..	34.00	3.00	..	
	Total State Development Schemes		50.00	4,36.20	4,05.20	4,00.00	
	Total Revenue		50.00	4,36.20	4,05.20	4,00.00	
	Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens		50.00	4,36.20	4,05.20	4,00.00	
	YTC02-Cultural Affairs Department						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27	
1	2	3	4	5	6	7	
Revenue							
State Development Schemes							
404	2205-00-789-11-24-200-202-V	Cultural Celebrations	38.11	75.00	74.80	1,00.00	
Total State Development Schemes			38.11	75.00	74.80	1,00.00	
Total Revenue			38.11	75.00	74.80	1,00.00	
Total YTC02-Cultural Affairs Department			38.11	75.00	74.80	1,00.00	
YTC06-Sports Authority of Andhra Pradesh (SAAP)							
Capital							
State Development Schemes							
405	4202-03-789-11-04-530-531-V	Construction of Stadia and Modernization of Sports facilities	1,86.70	9,00.00	2,00.00	9,00.00	
Total State Development Schemes			1,86.70	9,00.00	2,00.00	9,00.00	
Total Capital			1,86.70	9,00.00	2,00.00	9,00.00	
Total YTC06-Sports Authority of Andhra Pradesh (SAAP)			1,86.70	9,00.00	2,00.00	9,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
Revenue	Revenue	Additional State Share (Topup)	..	..	297,38.20	336,12.02
		Central Assistance to State Development Schemes	1072,91.90	1979,01.32	812,11.34	144,68.55
		Matching State Share of Centrally Assisted State Development Schemes	1102,41.43	2080,42.61	875,60.54	520,89.03
		SNA - SPARSH (0:100)	..	..	52,99.25	70,73.21
		SNA - SPARSH (100%)	1,52.87	3,46.00	116,05.91	162,24.62
		SNA - SPARSH (50:50)	..	9.40	42,54.07	282,65.55
		SNA - SPARSH (60:40)	110,39.98	457,94.14	864,12.63	2359,26.88
		SNA-SPARSH (75:25)	..	939,40.00	..	..
		SNA - SPARSH (83:17)	..	0.06	..	415,38.42
		State Development Schemes	10857,96.31	13491,60.34	11629,63.95	13834,17.24
		Sub Total	13145,22.49	18951,93.87	14690,45.89	18126,15.52
Capital	Capital	Central Assistance to State Development Schemes	84,16.93	118,45.19	140,02.63	..
		Externally Aided Projects	7,78.32	181,00.00	52,13.49	60,00.00
		Matching State Share of Centrally Assisted State Development Schemes	249,66.26	557,19.92	72,96.07	..
		Rural Infrastructure Development Fund (RIDF)	18,73.12	44,01.00	26,76.15	27,29.35
		SNA - SPARSH (100%)	..	..	..	142,20.03
		SNA - SPARSH (50:50)	..	..	..	1340,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
1	2	3	4	5	6	7
		SNA - SPARSH (60:40)	11,60.37	249,67.62	331,21.36	594,38.39
		State Development Schemes	54,32.80	178,93.03	302,90.37	353,53.84
		Sub Total	426,27.80	1329,26.76	926,00.07	2517,41.61
		Total	13571,50.29	20281,20.63	15616,45.96	20643,57.13