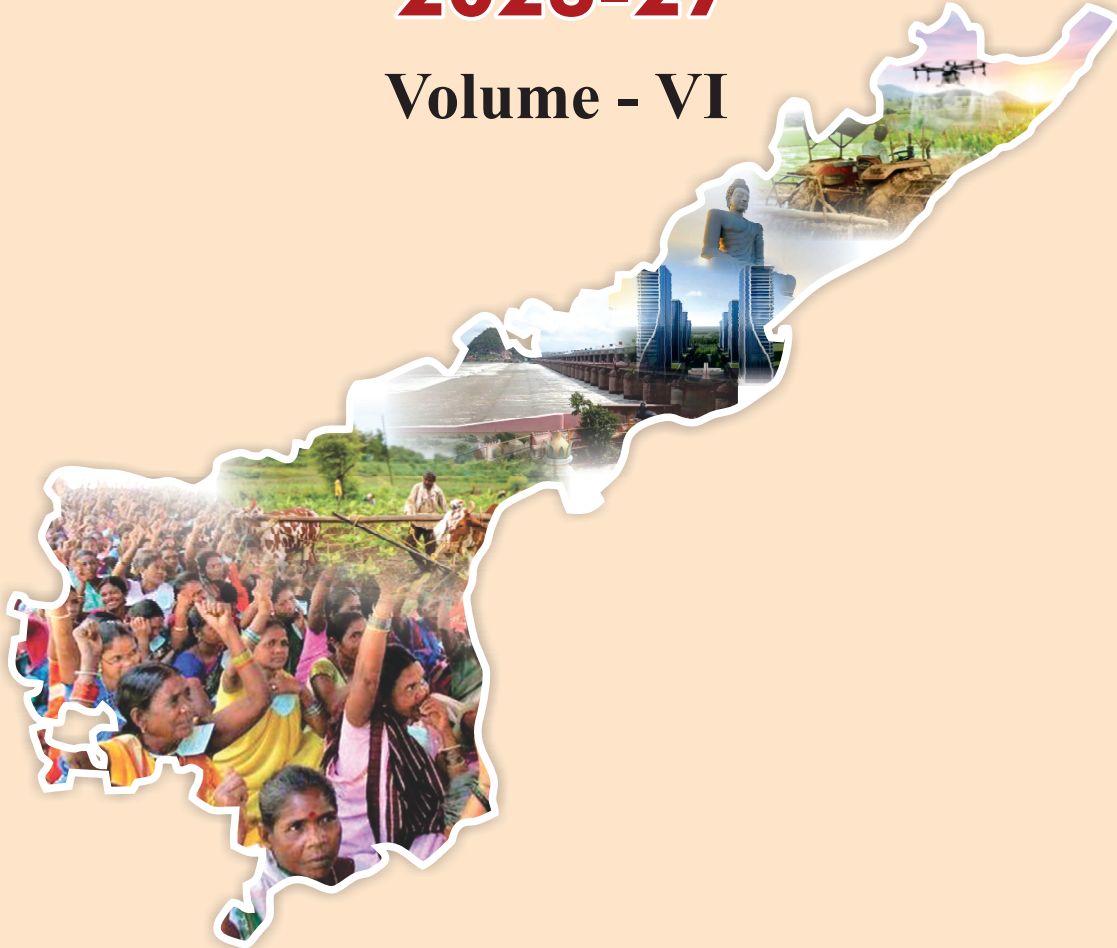


ANDHRA PRADESH BUDGET IN BRIEF

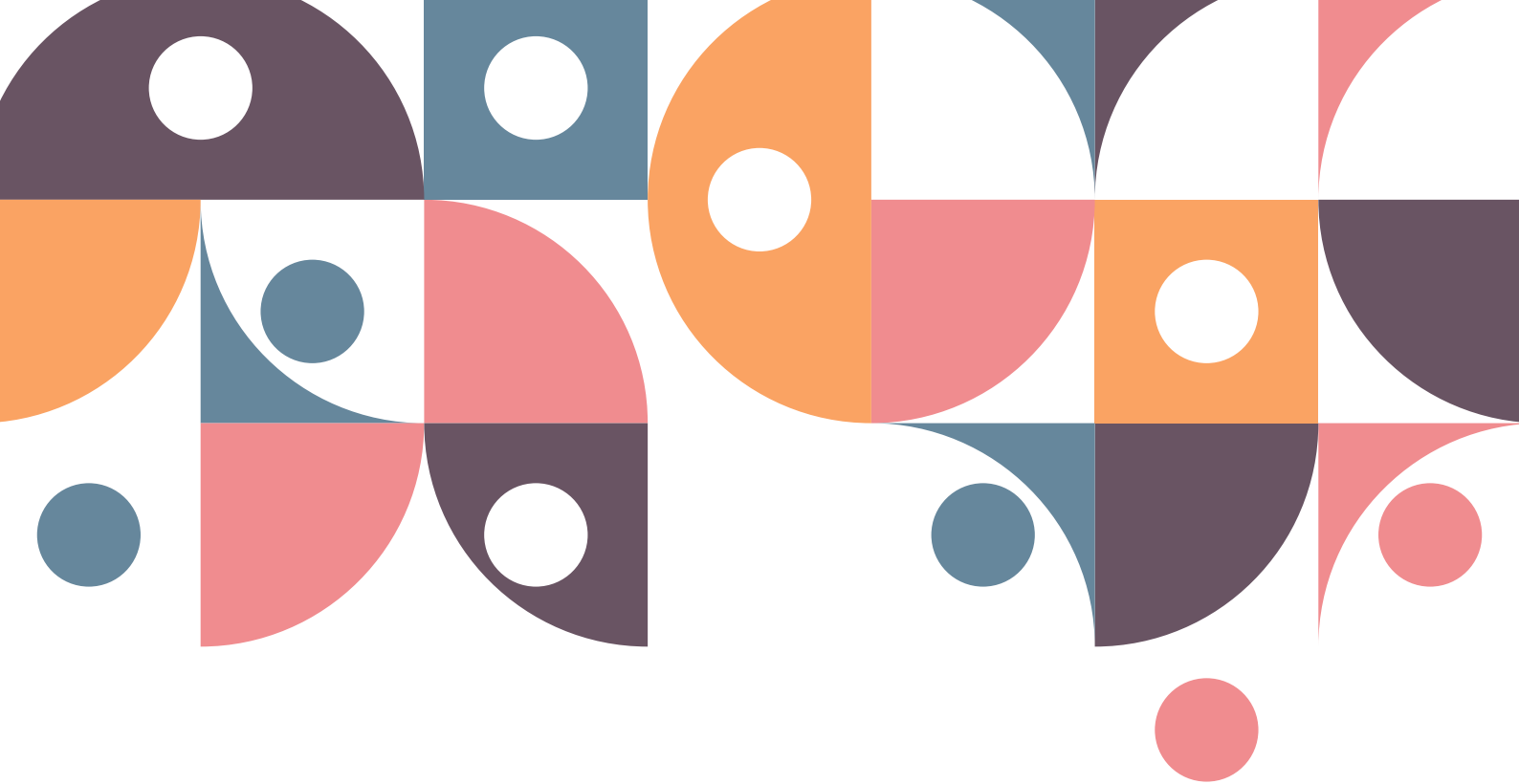
2026-27

Volume - VI



Payyavula Keshav

Minister for Finance, Planning,
Commercial Taxes and Legislative Affairs
Government of Andhra Pradesh



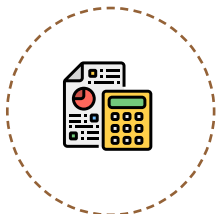
Budget at a Glance 2026-27

Simplifying Budget Terms



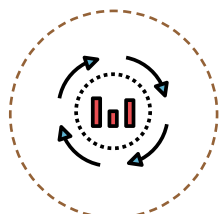
Budget

Budget is an Annual Financial Statement under Article 202 of Constitution of India. It is a statement of the estimated receipts and expenditure of the State for a Financial year.



Budget Estimate

Budget estimates are the detailed estimates of receipts and expenditure of the state government for a given financial year.



Revised Estimate

It is a revision in the budget estimate for the ongoing financial year, based on actual spending and receipts already recorded and anticipated for the remaining part of that financial year.



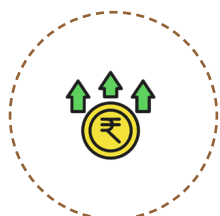
Accounts / Actuals

Amount of receipts and disbursements for the financial year beginning on April 1st and ending on March 31st, as finally recorded in the books of Comptroller and Auditor General of India.



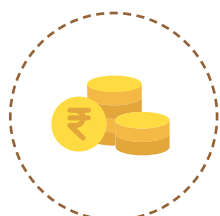
Revenue Receipts

It comprises revenue collected by government in the form of stamp duty, VAT, GST, Excise or interest earned on investments made, and other receipts for services rendered like user fee, etc.



Revenue Expenditure

It includes expenditure related to day-to-day operation of Government departments including salaries and pensions, which does not contribute towards creation of capital asset.



Revenue Deficit / Surplus

Revenue Deficit / Surplus is the difference between revenue expenditure and revenue receipts.

Simplifying Budget Terms



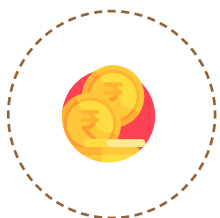
Capital Receipts

Includes loans raised by Government from open market, Loans from central government and Multilateral Funding Agencies like ADB, World Bank.



Capital Expenditure

Comprises expenditure on creation of assets like roads, ports, airports, schools, colleges, hospitals and irrigation projects like dams, canals, etc. that increase productive capacity and provide future economic benefits



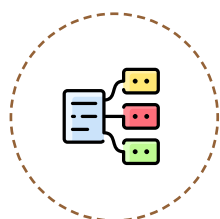
Fiscal Deficit / Surplus

Fiscal Deficit / Surplus is the difference between government's total expenditure (i.e., revenue expenditure and capital expenditure) and total receipts (excluding borrowings). It reflects government's total borrowing requirement.



Primary Deficit

Primary Deficit is measured as fiscal deficit less interest payments.



Centrally Sponsored Schemes

Centrally Sponsored Schemes (CSS) are development and welfare programs initiated by the Central Government but implemented by state governments, with funding shared between the Centre and States. Example – Jal Jeevan Mission, PMAY, AMRUT, etc

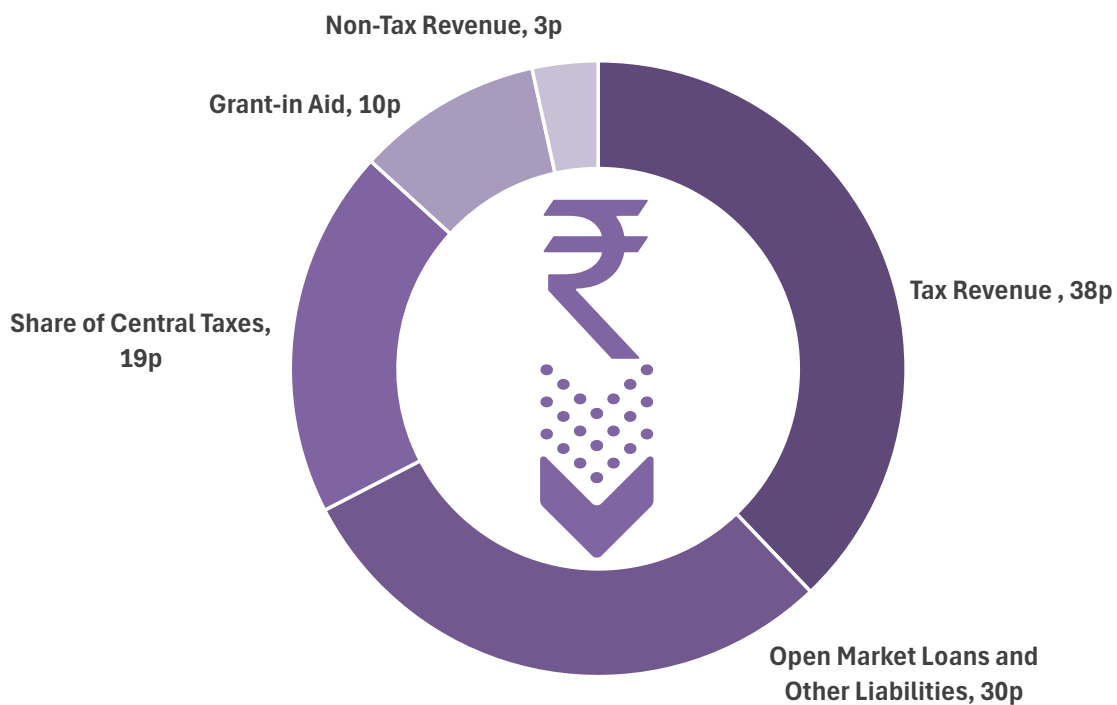
Andhra Pradesh Budget at a Glance

₹ In Crore

Particulars	Accounts 2024-25	B.E 2025-26	R.E 2025-26	B.E 2026-27
1	2	3	4	5
I Opening Balance	-67.16	-67.16	-31.03	-31.03
II Revenue Receipts	1,67,675.81	2,17,976.53	1,96,903.53	2,34,140.14
1 Share of Central Taxes	52,080.15	57,566.31	56,741.18	64,362.16
2 Tax Revenue	89,435.30	1,09,006.78	98,025.18	1,25,845.78
3 Non Tax Revenue	5,972.16	19,119.04	14,324.18	11,473.98
4 Grants-in-aid	20,188.20	32,284.40	27,812.99	32,458.22
III Capital Receipts	1,04,646.40	1,04,382.80	1,03,631.14	98,065.20
5 Open Market Loans	78,205.06	80,456.50	79,456.00	76,182.00
6 Floating Debt(Gross)	13,419.30	0.00	0.00	0.00
7 Loans from the GOI	8,868.21	21,700.00	20,929.42	19,133.41
8 Other Loans	700.00	1,500.00	2,496.30	2,000.00
9 Deposits Transactions etc.(Net)	3,008.82	700.56	700.97	700.00
10 Loans and Advances	96.19	25.74	48.45	49.79
11 Other Receipts	349.04	0.00	0.00	0.00
12 Contingency Fund(Net)	-0.22	0.00	0.00	0.00
IV Total Receipts(II + III)	2,72,322.21	3,22,359.33	3,00,534.67	3,32,205.33
V Revenue Expenditure	2,27,960.96	2,51,162.50	2,38,021.89	2,56,142.64
13 Of which Interest Payments	32,967.13	34,998.12	37,233.27	37,280.55
VI Capital Expenditure	16,141.28	40,635.72	33,134.63	48,697.71
VII Loans and Advances	5,032.20	6,130.95	6,362.93	5,217.67
VIII Capital Disbursements (14 to 18)	23,151.65	24,430.16	23,015.22	22,147.32
14 Floating Debt	0.00	0.00	0.00	0.00
15 Public Debt Repayment	21,082.41	20,086.00	20,050.20	16,000.20
16 Loans from GOI	-825.56	1,649.98	200.41	1,682.68
17 Other Loans	2,837.02	2,694.18	2,764.61	4,464.44
18 Interstate Settlement	57.78	0.00	0.00	0.00
IX Total Expenditure	2,72,286.08	3,22,359.34	3,00,534.67	3,32,205.33
X Overall Transactions (IV - IX)	36.13	-0.01	0.00	0.00
XI Closing Balance (I + X)	-31.03	-67.17	-31.03	-31.03
XII Revenue Deficit (II - V)	-60,285.15	-33,185.97	-41,118.36	-22,002.50
XIII Fiscal Deficit (XII - VI - VII + 10)	-81,362.44	-79,926.90	-80,567.47	-75,868.09
XIV Primary Deficit (XIII + 13)	-48,395.31	-44,928.78	-43,334.20	-38,587.54

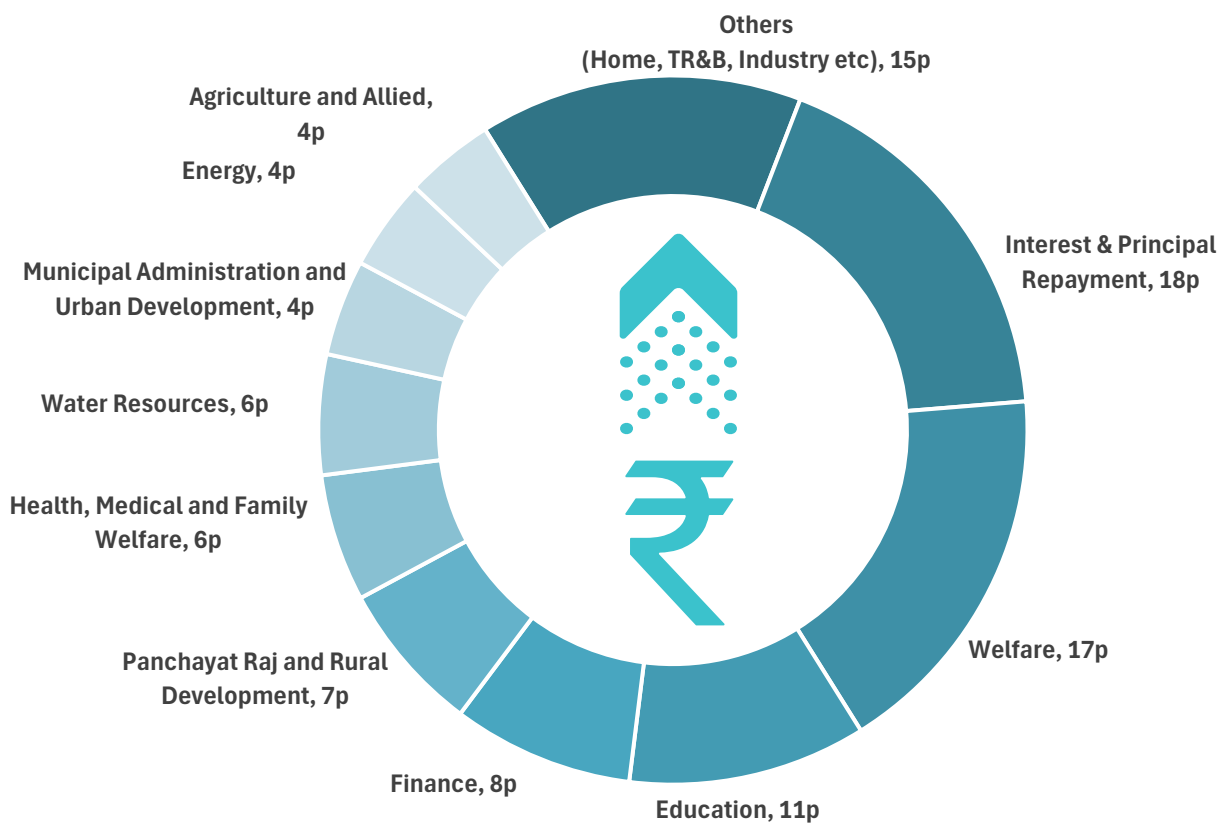
Rupee Comes From

p-Paisa



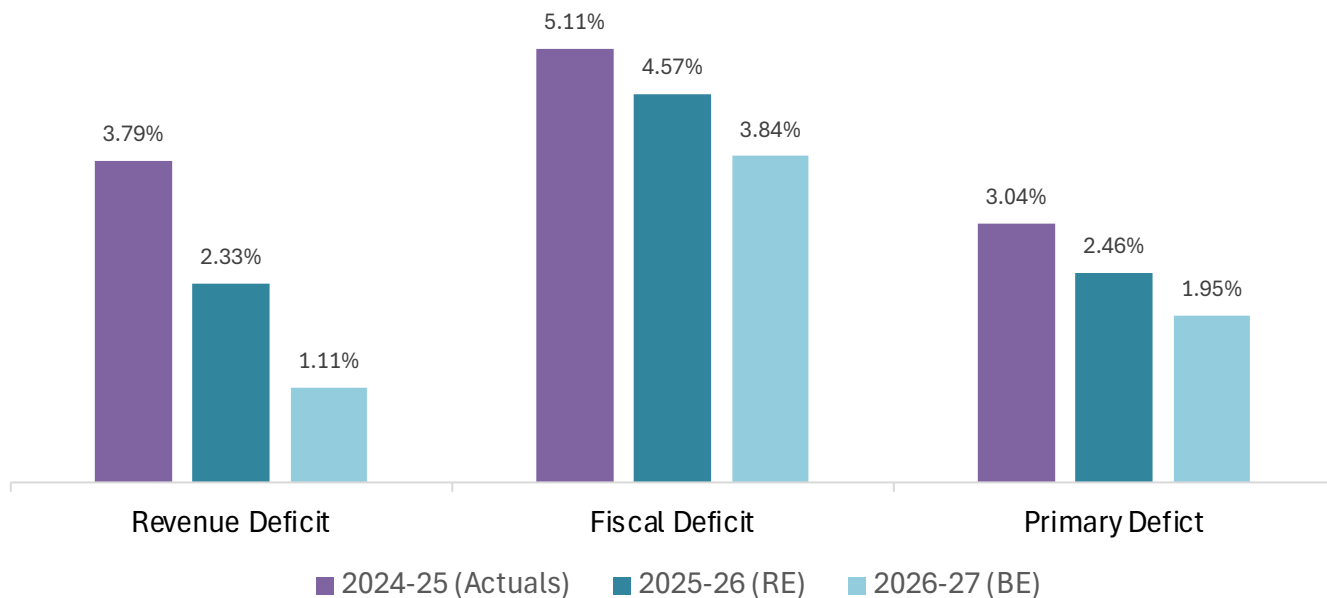
Rupee Goes to

p-Paisa



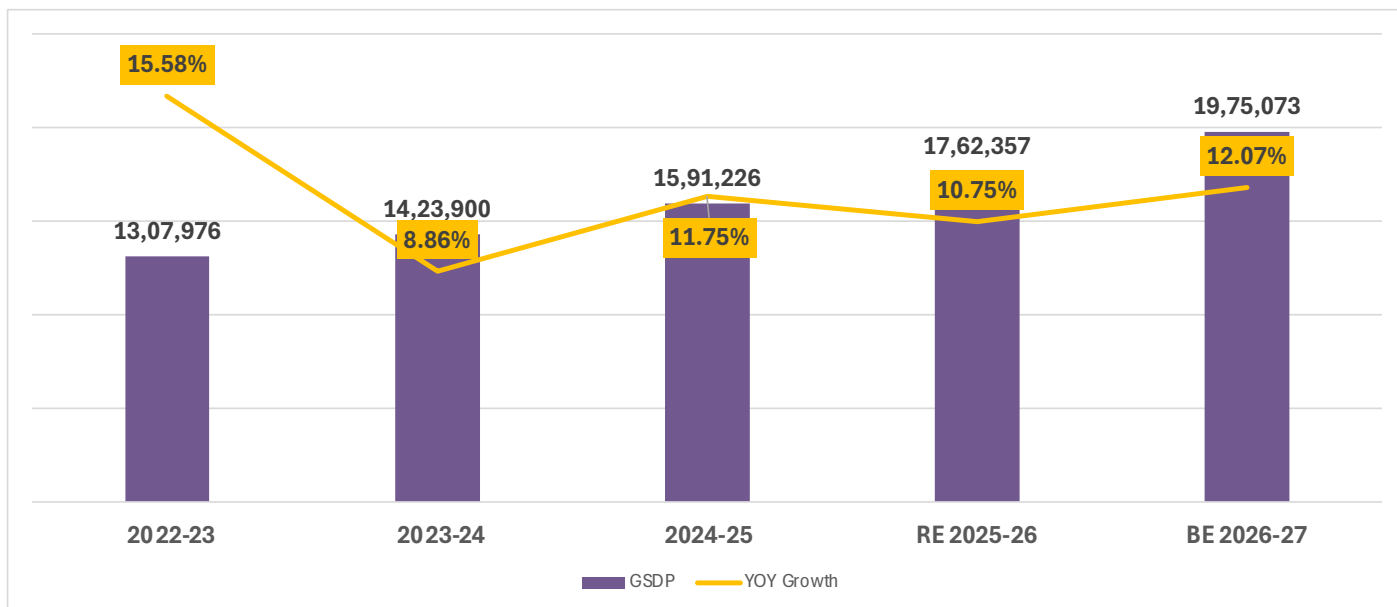
Surplus / Deficit as Percentage of GSDP

Deficit as a Percentage of GSDP



Particulars	2022-23	2023-24	2024-25	RE 25-26	BE 26-27
1	2	3	4	5	6
GSDP (In Rs Crores)	13,07,976	14,23,900	15,91,226	17,62,357	19,75,073
Revenue Deficit (%)	3.32	2.72	3.79	2.33	1.11
Fiscal Deficit (%)	4.01	4.41	5.11	4.57	3.84

₹ in Crores

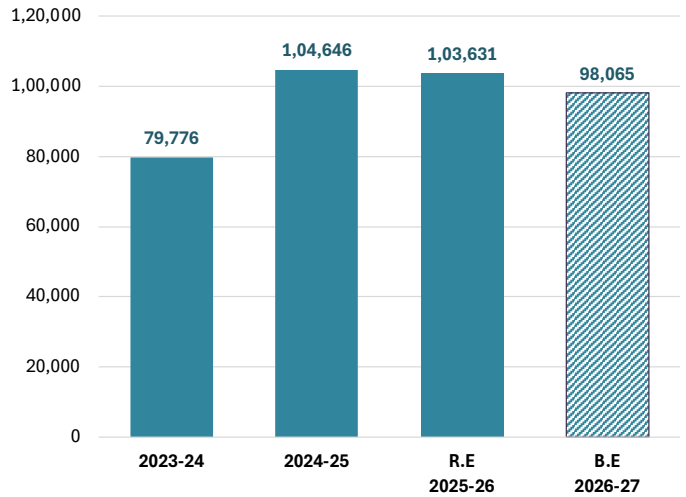
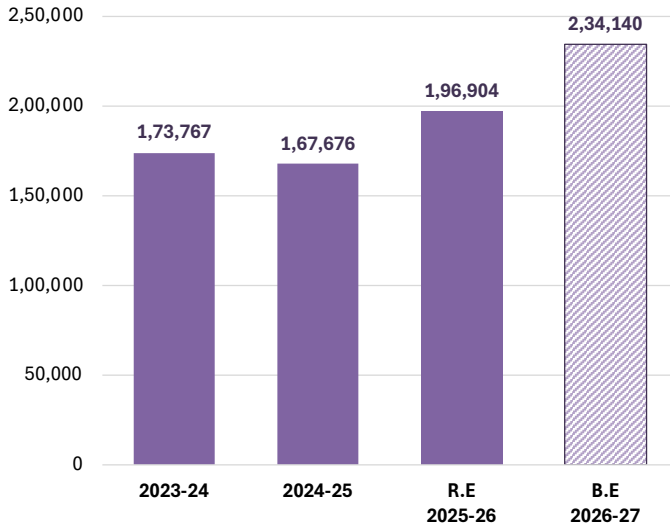


RECEIPTS

₹ in Crores

Revenue Receipts

Capital Receipts

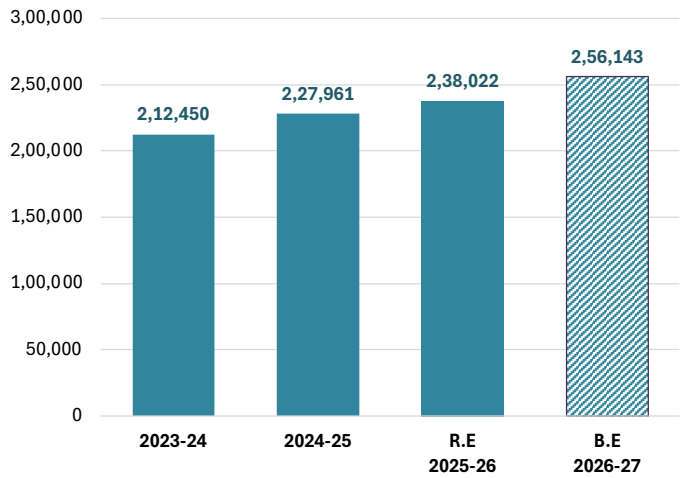
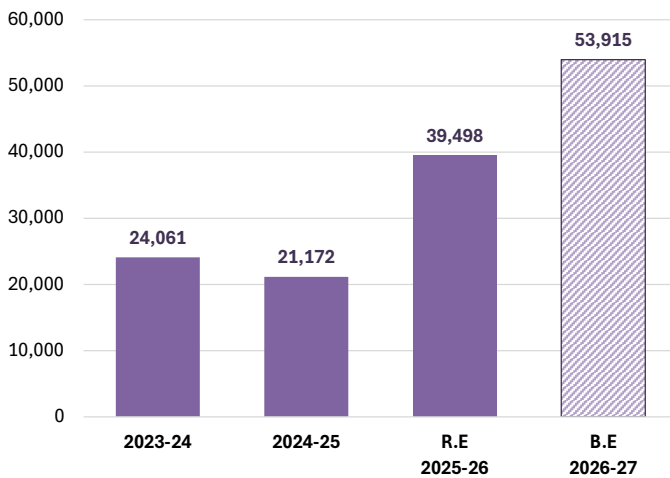


EXPENDITURE

₹ in Crores

Capital Expenditure

Revenue Expenditure

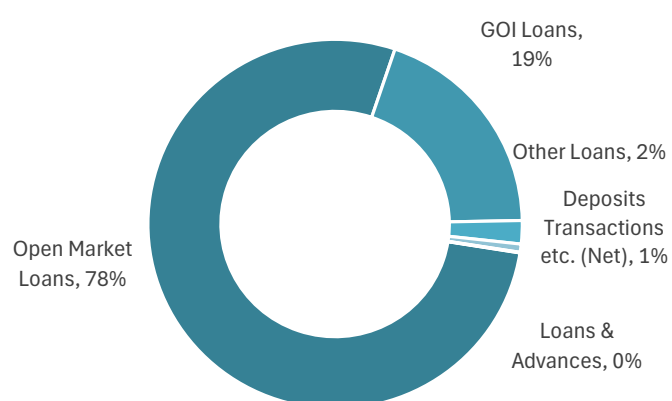
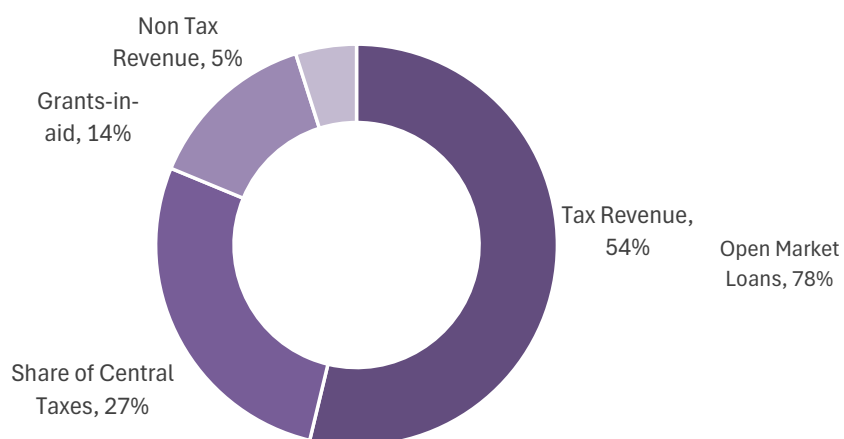


Capital Expenditure (includes Loans and Advances) as per SFAR of CAG

RECEIPTS (BE 26-27)

Sources of Revenue Receipts

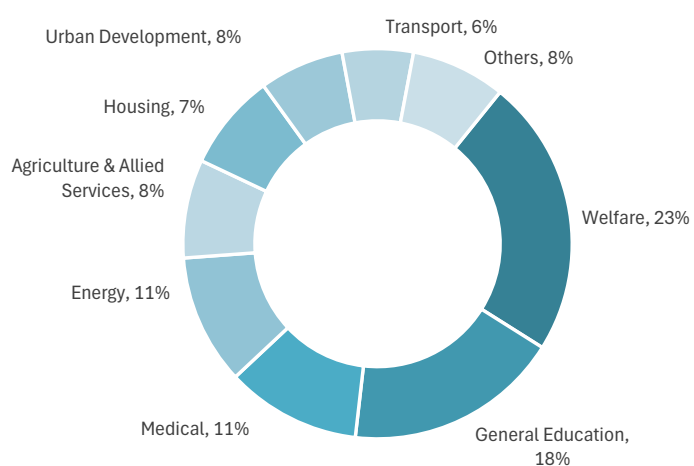
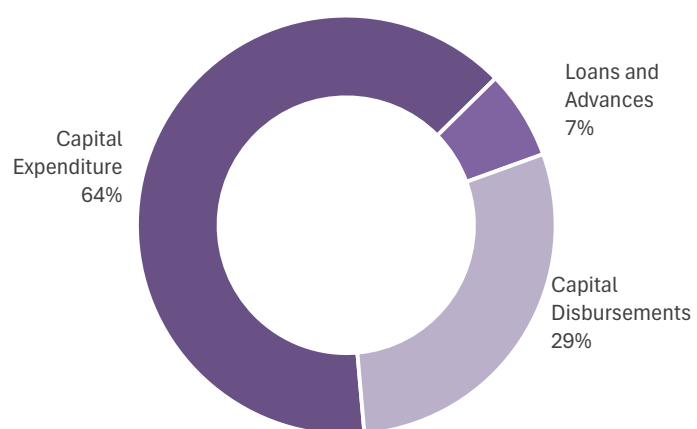
Sources of Capital Receipts



EXPENDITURE (BE 26-27)

Non-Revenue Expenditure

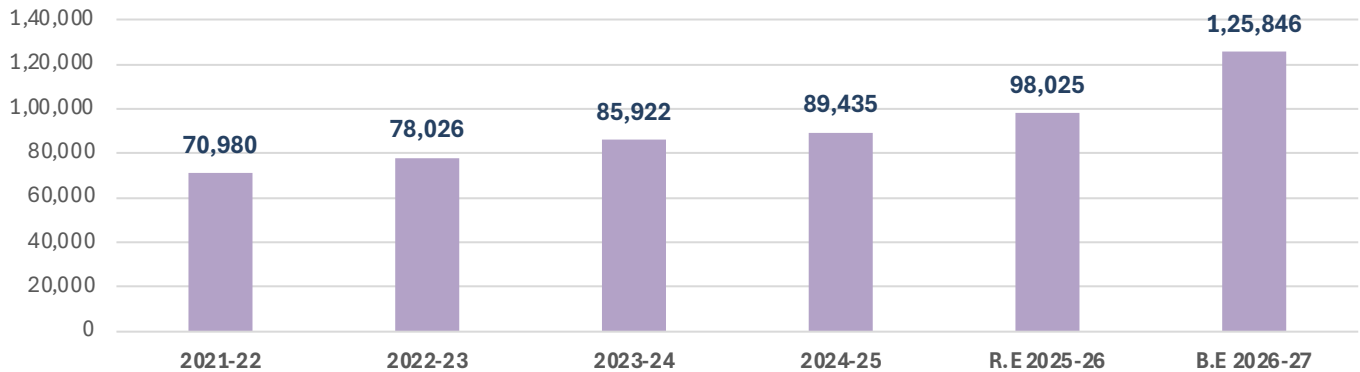
Revenue Expenditure



State Own Tax Revenue

₹ In Crores

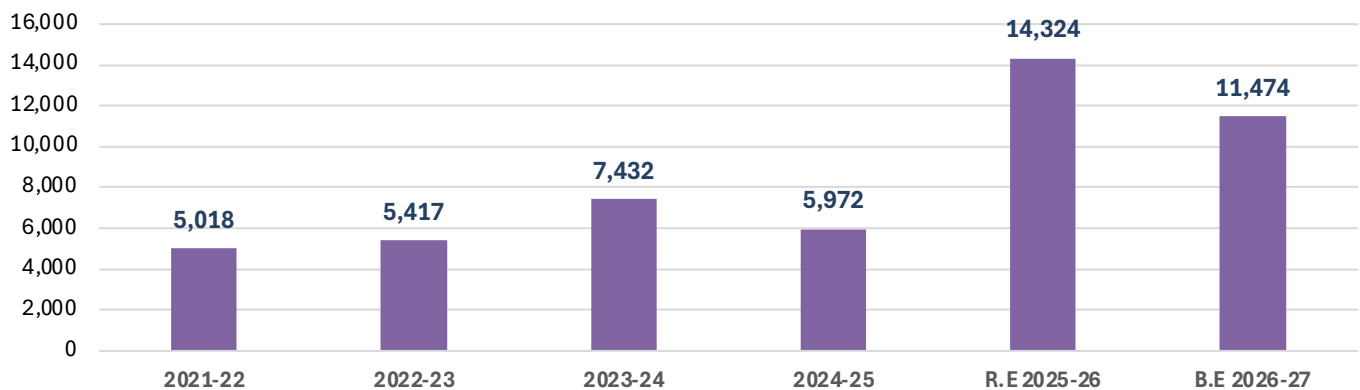
STATE TAXES



State Non-Tax Revenue

₹ In Crores

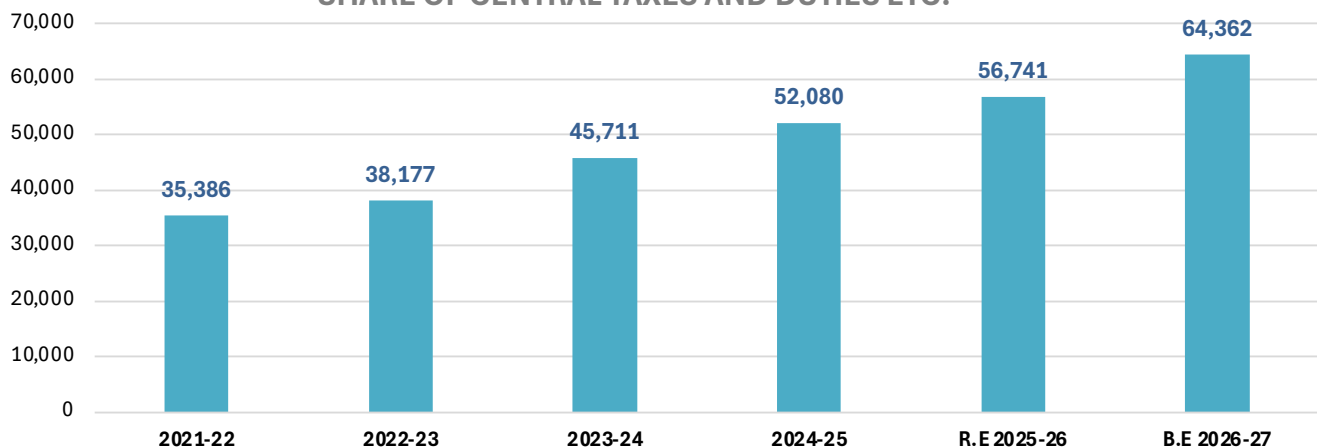
NON-TAX REVENUE



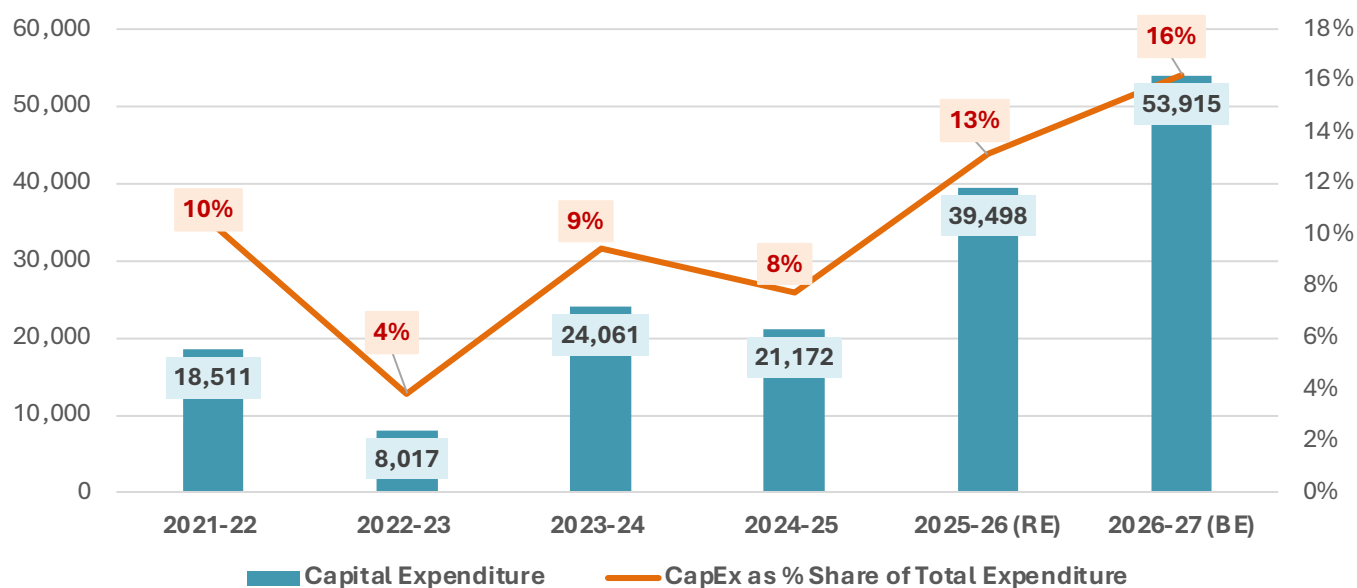
Share of Central Taxes and Duties etc.

₹ In Crores

SHARE OF CENTRAL TAXES AND DUTIES ETC.

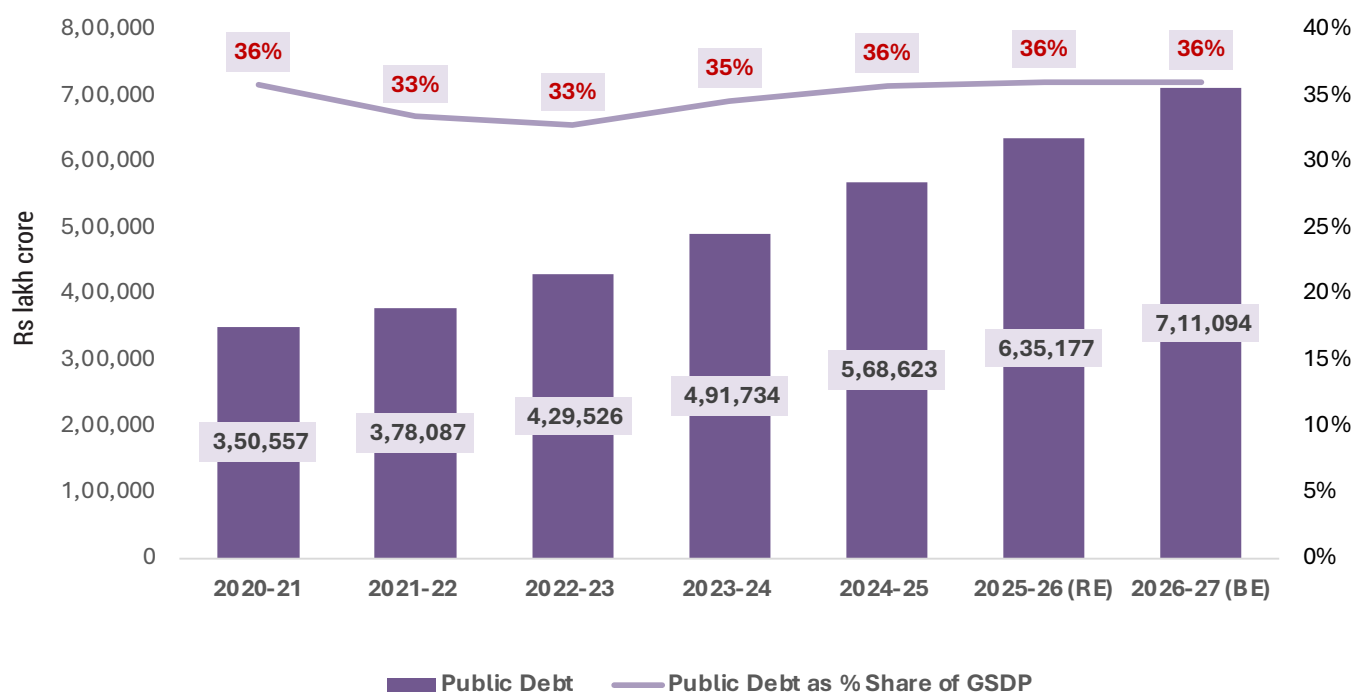


Capital Expenditure as share of Total Expenditure



Capital Expenditure (includes Loans and Advances) as per SFAR of CAG

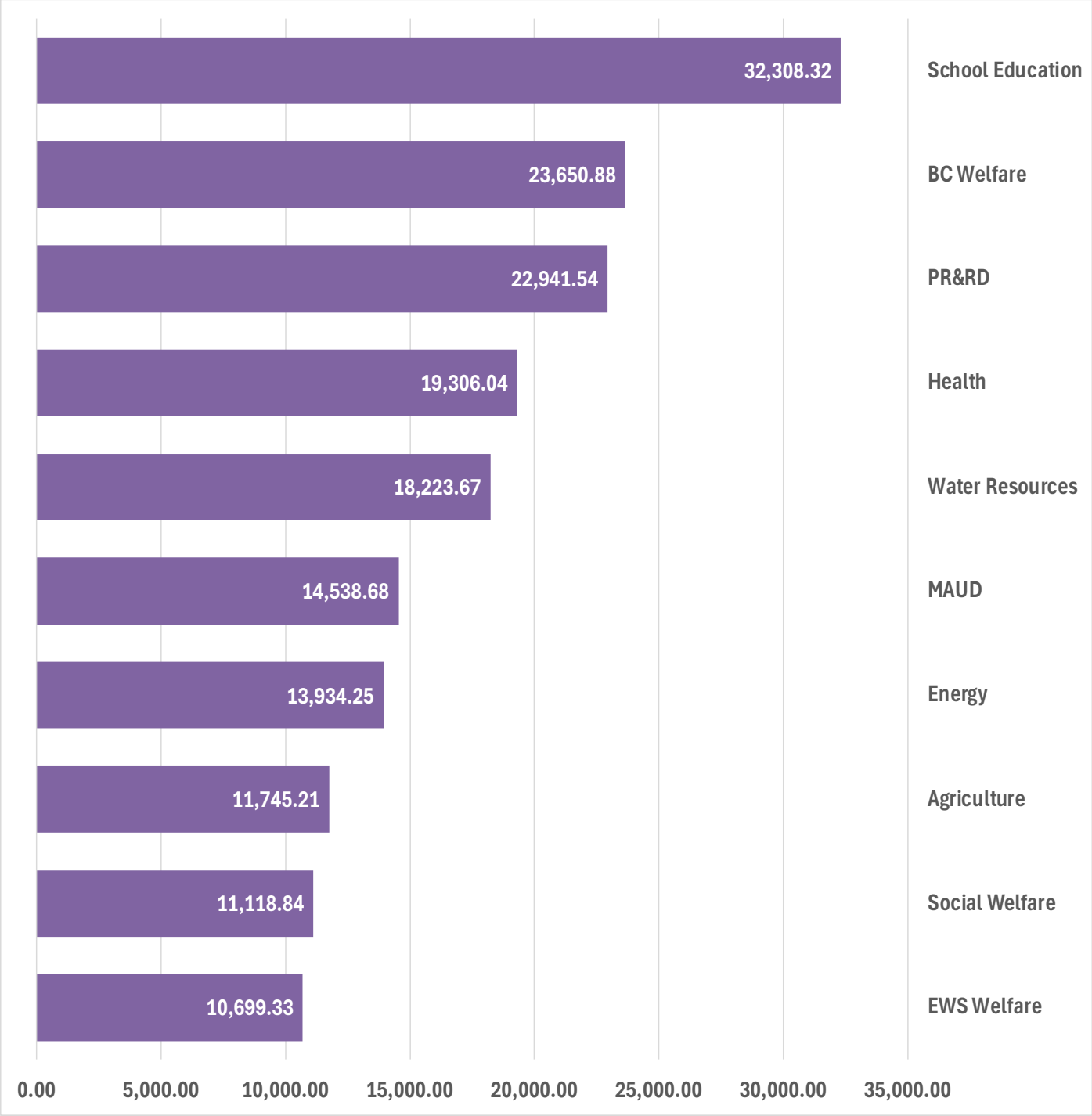
Public Debt as Percentage of GSDP



Source: CAG and DES

Allocation to Major Departments

₹ In Crores



Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	Accts. 2024-25			BE 2025-26		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	57,764.97	14,791.70	72,556.67	56,936.79	27,601.85	84,538.64
	%to Total	25.34	33.37	26.65	22.67	38.77	26.22
1	Agriculture & Allied Services.	4,544.97	88.05	4,633.02	13,696.32	486.05	14,182.37
	%to Total	1.99	0.20	1.70	5.45	0.68	4.40
2	Rural Development	11,654.83	869.43	12,524.26	16,450.71	2,439.39	18,890.09
	%to Total	5.11	1.96	4.60	6.55	3.43	5.86
3	Irrigation & Flood Control	828.64	10,368.55	11,197.19	949.67	17,069.99	18,019.66
	%to Total	0.36	23.39	4.11	0.38	23.98	5.59
4	Energy	25,537.87	0.00	25,537.87	12,989.48	611.01	13,600.49
	%to Total	11.20	0.00	9.38	5.17	0.86	4.22
5	Industry & Minerals	274.33	121.66	395.99	1,983.47	1,172.68	3,156.15
	%to Total	0.12	0.27	0.15	0.79	1.65	0.98
6	Transport	5,559.06	3,456.26	9,015.32	6,431.04	3,517.07	9,948.11
	%to Total	2.44	7.80	3.31	2.56	4.94	7.50
7	Science Tech, Environment	8.06	0.00	8.06	7.34	0.00	7.34
	%to Total	0.00	0.00	0.00	0.00	0.00	0.00
8	General Eco Services	9,357.21	-112.25	9,244.96	4,428.76	2,305.66	6,734.41
	%to Total	4.10	-0.25	3.40	1.76	3.24	2.09
B	SOCIAL SERVICES	88,501.83	6,089.44	94,591.27	1,18,402.25	18,338.10	1,36,740.35
	%to Total	38.82	13.74	34.74	47.14	25.76	42.42
9	General Education	28,048.26	1,001.78	29,050.04	32,098.32	2,727.29	34,825.61
	%to Total	12.30	2.26	10.67	12.78	3.83	10.80
10	Sports & Youth Services	69.10	5.05	74.15	98.95	53.85	152.80
	%to Total	0.03	0.01	0.03	0.04	0.08	0.05
11	Technical Education	508.53	41.99	550.52	547.72	28.00	575.72
	%to Total	0.22	0.09	0.20	0.22	0.04	0.18
12	Art and Culture	20.30	0.00	20.30	32.24	1.00	33.24
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	13,760.49	1,114.97	14,875.46	16,558.97	2,705.96	19,264.93
	%to Total	6.04	2.52	5.46	6.59	3.80	5.98
14	Water Supply, Sanitation	547.69	900.74	1,448.43	916.24	2,800.51	3,716.75
	%to Total	0.24	2.03	0.53	0.36	3.93	1.15
15	Housing	982.79	567.96	1,550.75	5,798.53	519.24	6,317.77
	%to Total	0.43	1.28	0.57	2.31	0.73	1.96
16	Urban Development	4,508.70	2,331.34	6,840.04	4,658.89	9,203.41	13,862.30
	%to Total	1.98	5.26	2.51	1.85	12.93	4.30
17	I & PR	200.42	0.01	200.43	339.63	1.00	340.63
	%to Total	0.09	0.00	0.07	0.14	0.00	0.11
18	Welfare	36,079.10	100.62	36,179.72	52,155.47	225.16	52,380.63
	%to Total	15.83	0.23	13.29	20.77	0.32	16.25
19	Labor and Employment	463.18	8.22	471.40	902.29	20.71	923.00
	%to Total	0.20	0.02	0.17	0.36	0.03	0.29
20	Social Security & Welfare	3,313.27	16.76	3,330.03	4,295.00	51.97	4,346.97
	%to Total	1.45	0.04	1.22	1.71	0.07	1.35
C	GENERAL SERVICES	81,694.15	23,443.99	1,05,138.14	75,823.47	25,256.88	1,01,080.35
	%to Total	35.84	52.89	38.61	30.19	35.47	31.36
21	General Services	81,694.15	23,443.99	1,05,138.14	75,823.47	25,256.88	1,01,080.35
	% to Total	35.84	52.89	38.61	30.19	35.47	31.36
Grand Total		2,27,960.95	44,325.13	2,72,286.08	2,51,162.51	71,196.83	3,22,359.34

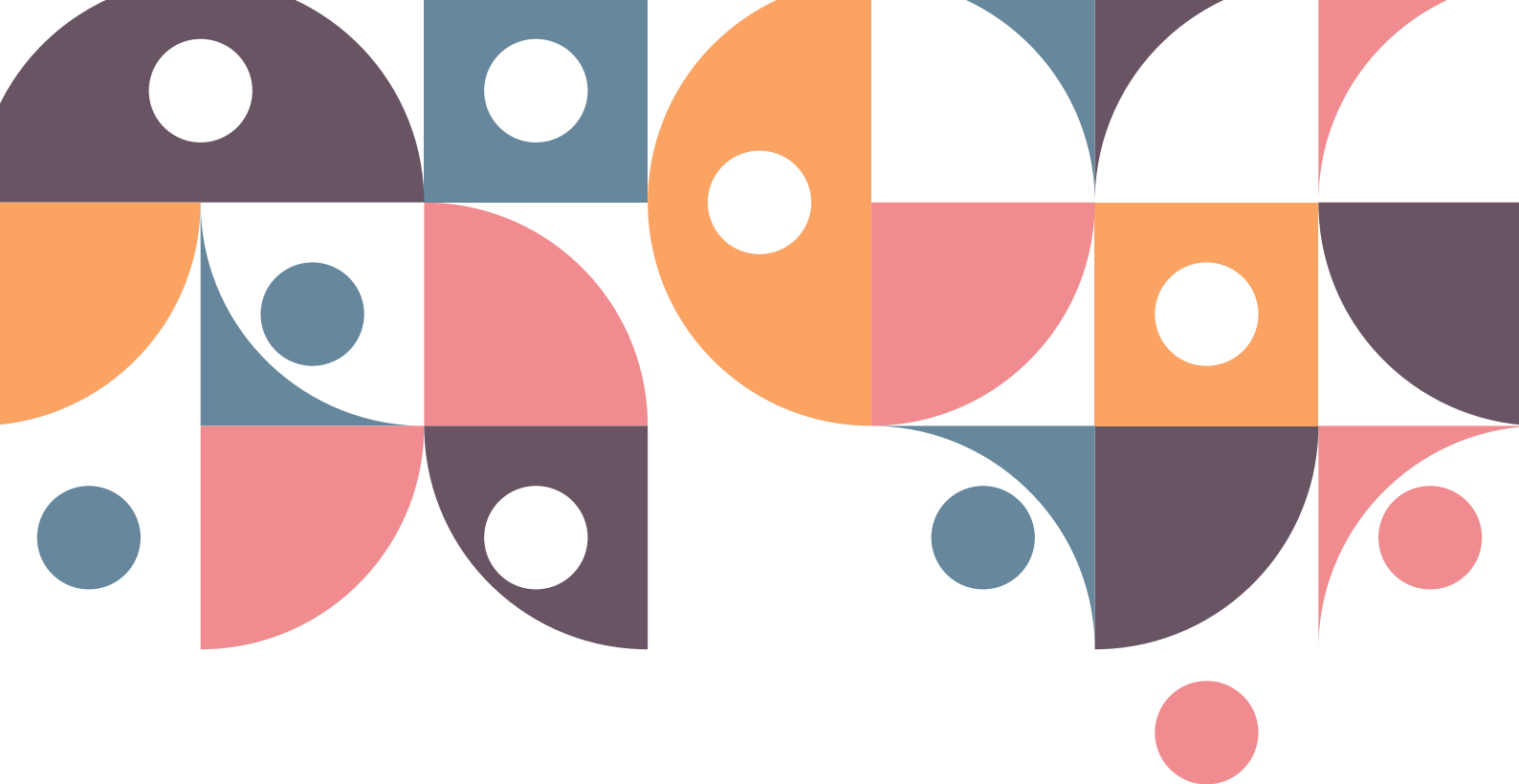
Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	RE 2025-26			BE 2026-27		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	49,269.42	25,560.32	74,829.74	57,677.05	31,403.10	89,080.15
	%to Total	20.70	40.89	24.90	22.52	41.29	26.81
1	Agriculture & Allied Services.	12,568.98	512.99	13,081.97	13,598.96	704.24	14,303.20
	%to Total	5.28	0.82	4.35	5.31	0.93	4.31
2	Rural Development	10,040.26	5,204.21	15,244.47	15,991.51	5,632.58	21,624.09
	%to Total	4.22	8.33	5.07	6.24	7.41	6.51
3	Irrigation & Flood Control	947.52	13,804.16	14,751.68	799.67	17,424.00	18,223.67
	%to Total	0.40	22.08	4.91	0.31	22.91	5.49
4	Energy	15,191.13	0.00	15,191.13	13,934.25	0.00	13,934.25
	%to Total	6.38	0.00	5.05	5.44	0.00	4.19
5	Industry & Minerals	1,917.43	1,230.30	3,147.73	2,098.21	1,063.19	3,161.40
	%to Total	0.81	1.97	1.05	0.82	1.40	0.95
6	Transport	5,917.67	4,421.95	10,339.62	6,799.10	4,228.15	11,027.25
	%to Total	2.49	7.07	3.44	2.65	5.56	3.32
7	Science Tech, Environment	9.56	0.00	9.56	8.90	0.00	8.90
	%to Total	0.00	0.00	0.00	0.00	0.00	0.00
8	General Eco Services	2,676.87	386.71	3,063.58	4,446.45	2,350.94	6,797.39
	%to Total	1.12	0.62	1.02	1.74	3.09	2.05
B	SOCIAL SERVICES	98,508.73	12,944.32	1,11,453.05	1,18,966.76	21,464.29	1,40,431.05
	%to Total	41.39	20.71	37.08	46.45	28.22	42.27
9	General Education	30,858.36	1,835.80	32,694.16	32,349.08	2,629.06	34,978.14
	%to Total	12.96	2.94	10.88	12.63	3.46	10.53
10	Sports & Youth Services	98.81	17.00	115.81	103.88	53.85	157.73
	%to Total	0.04	0.03	0.04	0.04	0.07	0.05
11	Technical Education	544.59	20.50	565.09	543.58	27.00	570.58
	%to Total	0.23	0.03	0.19	0.21	0.04	0.17
12	Art and Culture	31.79	0.20	31.99	34.72	1.00	35.72
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	15,560.29	2,076.95	17,637.24	16,244.39	3,061.65	19,306.04
	%to Total	6.54	3.32	5.87	6.34	4.03	5.81
14	Water Supply, Sanitation	628.37	590.49	1,218.86	863.64	4,215.71	5,079.35
	%to Total	0.26	0.94	0.41	0.34	5.54	1.53
15	Housing	1,420.99	596.42	2,017.41	5,566.09	791.22	6,357.31
	%to Total	0.60	0.95	0.67	2.17	1.04	1.91
16	Urban Development	4,236.65	7,015.99	11,252.64	4,888.65	9,650.03	14,538.68
	%to Total	1.78	11.22	3.74	1.91	12.69	4.38
17	I & PR	335.30	1.00	336.30	335.80	1.00	336.80
	%to Total	0.14	0.00	0.11	0.13	0.00	0.10
18	Welfare	41,186.53	540.11	41,726.64	52,411.11	779.18	53,190.29
	%to Total	17.30	0.86	13.88	20.46	1.02	16.01
19	Labor and Employment	453.92	9.65	463.57	1,267.12	18.24	1,285.36
	%to Total	0.19	0.02	0.15	0.49	0.02	0.39
20	Social Security & Welfare	3,153.13	240.21	3,393.34	4,358.70	236.35	4,595.05
	%to Total	1.32	0.38	1.13	1.70	0.31	1.38
C	GENERAL SERVICES	90,243.75	24,008.14	1,14,251.89	79,498.83	23,195.30	1,02,694.13
	%to Total	37.91	38.41	38.02	31.04	30.49	30.91
21	General Services	90,243.75	24,008.14	1,14,251.89	79,498.83	23,195.30	1,02,694.13
	% to Total	37.91	38.41	38.02	31.04	30.49	30.91
Grand Total		2,38,021.90	62,512.78	3,00,534.68	2,56,142.64	76,062.69	3,32,205.33

Services and General Services are based on grouping of concerned HOD's in the relevant Section



Overview of Budget 2026-27

SWARNA ANDHRA @ 2047



10 Guiding Principles for a Wealthy, Healthy & Happy Andhra

01



Zero Poverty- P4

02



Population Management & Human Resource Development

03



Skilling & Employment

04



Water Security

05



Farmer – Agri Tech

06



Global-Best Logistics

07



Cost Optimization –Energy & Fuel

08



Product Perfection

09












Swachh Andhra

10



Deep Tech– all walks of life

SWARNA ANDHRA VISION

Parameters			Current	Target for 2047
Demographic Profile	01	Population 	5.3 Cr	5.8 Cr
	02	Life Expectancy 	70.6 yrs	85 yrs
	03	Urban Population 	36%	60%
Social Profile	04	Literacy Rate 	72%	100%
	05	Female Labour Force Participation Rate 	45.8%	>80%
	06	Unemployment rate 	4.1%	<2%
Economic Profile	07	GSDP (nominal) <i>Rs lakh cr</i> 	17.6	308
	08	GSDP per capita 	3.28	54.6
	09	GSDP Growth Rate 	10.75%	11.97%

Development Themes based on Padi Sutralu



Infrastructure Push for Wealth Creation

Investment in infrastructure has a multiplier effect on an economy as it enables revenue generation and multifold wealth creation over the long term.



Equitable Wealth Distribution

Equitable distribution of wealth fosters inclusivity and mutual respect, thus binding communities together and breaking intergenerational cycles of poverty.



Human Capital Development

Human capital is the biggest asset of our society. Investment in people's skills and knowledge helps in creating a more productive workforce that can drive innovation, entrepreneurship and long term prosperity



Sustainable Agriculture and Water Security

Sustainable practices help in conserving natural resources (like water and soil), improving quality of agricultural produce, increasing productivity, and reducing overall cost.

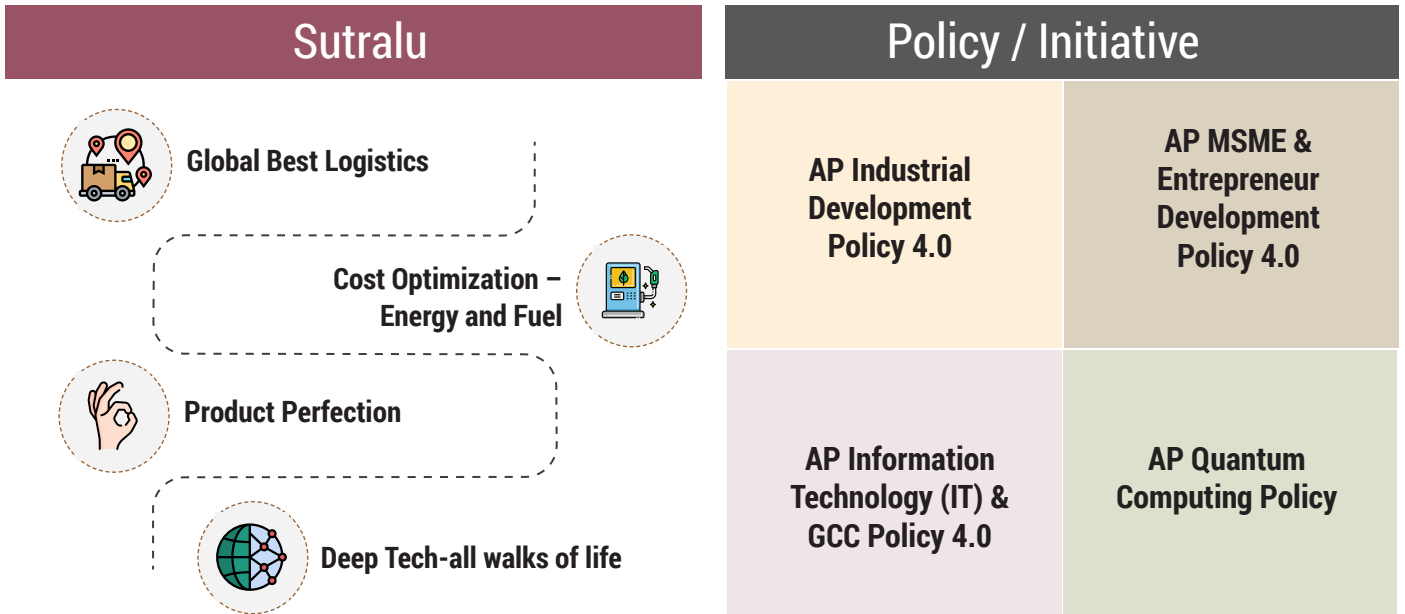


Dignified and Affordable Living

Every citizen deserves access to quality housing, affordable healthcare, essential services like sanitation and public transport, and economic opportunities.



Infrastructure Push For Wealth Creation



Allocation

Values in Crores

01	Energy	₹ 13,934
02	Logistics and Connectivity (Roads, Ports, Airports)	₹ 13,546
03	Amaravati - The People's Capital	₹ 6,000
04	Industrial Promotion & MSMEs	₹ 3,161
05	Viability Gap Funding (VGF)	₹ 1,500
06	Digital Infra, Quantum Valley	₹ 638
07	AP Growth Fund	₹ 100



Equitable Wealth Distribution

Sutralu



Zero Poverty



Public, Private, People, Partnership

Policy / Initiative

Bangaru Kutumbalu

Mission Indradhanush

Palle Panduga 2.0

Allocation

Values in Crores

01	NTR Bharosa	₹ 27,719
02	Deepam 2.0	₹ 2,601
03	Economic support to various Communities	₹ 2,320
04	Stree Shakti	₹ 1,420
05	Free/Subsidized Power to Weaker sections	₹ 600
06	Auto Driverla Sevalo	₹ 450



Human Capital Development

Sutralu



Skilling & Employment

Population Management & Human Resource Development



Policy / Initiative

AP Information Technology (IT) & GCC Policy 4.0

AP Innovation & Startup Policy 4.0

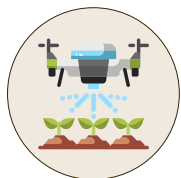
AP Neighborhood Workspace Policy

AP Tourism and Sports Policy

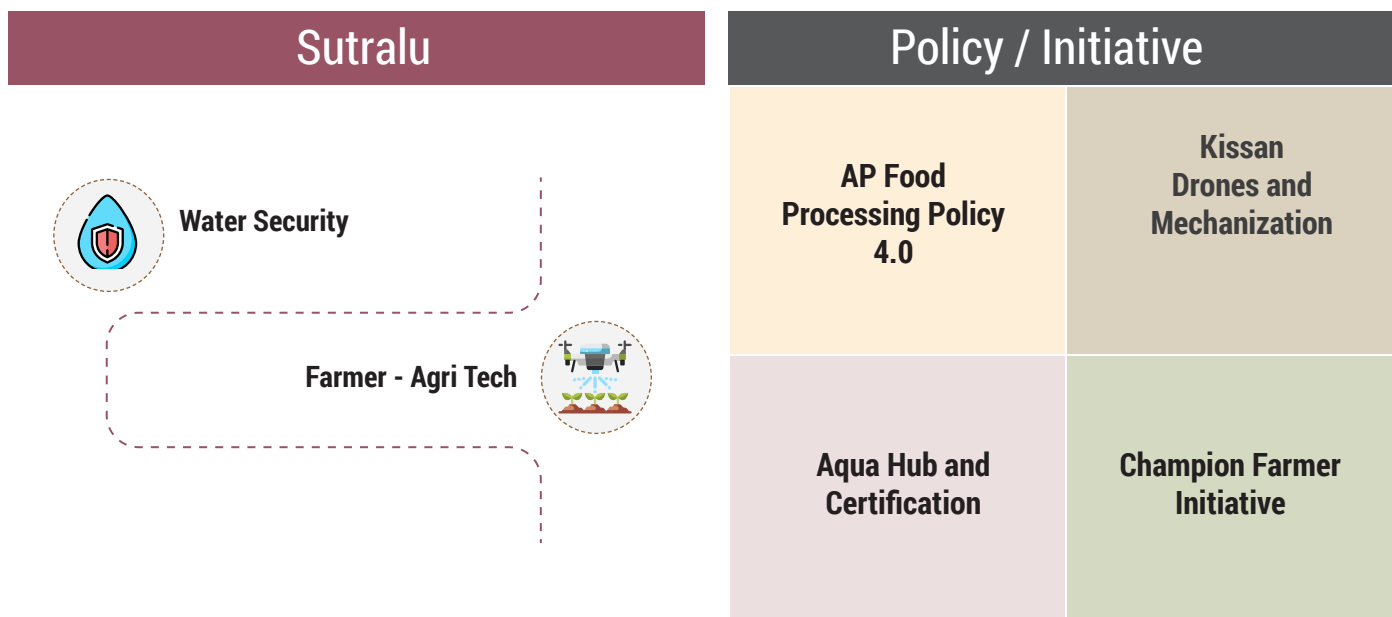
Allocation

Values in Crores

01	Thalliki Vandanam	₹ 9,668
02	Woman and Child Welfare	₹ 4,581
03	Scholarships (RTF & MTF)	₹ 3,836
04	Samagra Shiksha	₹ 2,946
05	Higher Education	₹ 2,566
06	Dokka Seethamma Mid day Meal	₹ 2,161
07	Mana Badi Mana Bhavisyathu (Capital Works)	₹ 1,500
08	Skill Development	₹ 1,232
09	PM Schools for Rising India	₹ 707
10	Sarvepalle Radhakrishnan Vidyarthi Mitra	₹ 654
11	Youth Advancement and Sports	₹ 438



Sustainable Agriculture and Water Security



Allocation

Values in Crores

01	Major Irrigation Projects (Other than Polavaram)	₹ 9,906
02	Annadata Sukhibhava	₹ 6,600
03	Polavaram	₹ 6,105
04	Rastriya Krishi Vikas Yojana	₹ 1,927
05	Price Stabilization Fund	₹ 500
06	Mastyakara Sevalo	₹ 260
07	Crop Insurance	₹ 250
08	PM Krishi Sinchayi Yojana	₹ 190



Dignified and affordable Living

Sutralu



Swachh Andhra

Zero Poverty



Policy / Initiative

AP Circular Economy & Waste Recycling Policy

AP Integrated Clean Energy Policy

Project Sanjeevani

Allocation

Values in Crores

01	VB G-RAM-G	₹ 8,365
02	Housing (Urban & Rural)	₹ 5,451
03	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	₹ 4,000
04	Jal Jeevan Mission	₹ 4,000
05	Flexible Pool (Reproductive and Child Health)	₹ 2,144
06	Swachh Bharath Mission	₹ 1,037
07	National Livelihood Mission	₹ 955
08	Pradhan Mantri Aayushman Bharat Health Infrastructure	₹ 838



Major Initiatives

- 01 Rayalaseema Global Horticulture Hub
- 02 City Economic Regions - Visakhapatnam, Amaravati, Tirupathi
- 03 VB - G RAM G
- 04 AP Wealth Fund
- 05 Free Power to Weavers
- 06 Infrastructure Push to Schools and Hostels
- 07 TReDS Implementation for state PSEs, benefiting to MSMEs
- 08 Quantum Computing
- 09 Free Bus service for Disabled Men
- 10 3,000 New Police Vehicles