



MINORITIES ACTION PLAN : 2026-27

(BUDGET ALLOCATION TO MINORITIES WELFARE DEPARTMENT)

(As Presented to the Legislature in February, 2026)

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MINORITIES COMPONENT :2026-27

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Chapter - 1

MINORITIES COMPONENT: 2026-27

Introduction:

- The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan System of classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

- The Act No.6 of 2022 of the Andhra Pradesh Legislative received the assent of the Governor on the 14th April, 2022 and the said assent is hereby first published on the 20th April, 2022 in the Andhra Pradesh Gazette for general information.

- **ACT No.6 of 2022** - An Act to ensure, accelerated Development of Minority Communities with emphasis on achieving equality in the next ten years focusing on Economic Educational and Human Development along with ensuring the Security and Social Dignity and Promoting Equity among Minority Population by Earmarking a Portion in proportion to population of Minorities Welfare in the State of the Total Outlay for CSS & SDP Schemes of the State of Andhra Pradesh as the outlay of the Minorities Component of the State and ensuring effective institutional mechanisms for the implementation and for matters connected therewith or incidental thereto.

- An amount of **Rs.6090,45.37** Lakhs is allocated under Minorities Component 2026-27. Scheme wise brief summary on final allocation under Minorities component 2026-27 and write up on various schemes implemented by various departments are explained in the next chapters.

Chapter - 2

MINORITIES COMPONENT: 2026-27

S.No	Department	BE 2026-27 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation	
1	Agriculture Department	638,39.64
2	Horticulture Department	57,33.20
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	25.91
2	Fisheries Department	39,60.00
III	Energy	
1	Energy ,Secretariat	1129,21.60
IV	Secondary Education Secretariat	
1	School Education Department	631,03.12
V	Food and Civil Supplies	
1	Food and Civil Supplies Department	294,27.20
VI	Housing	
1	Weaker Section Housing	352,87.99
VII	Industries and Commerce	
1	Industries and Commerce, Secretariat	2,64.00
VIII	Minorities Welfare	
1	Minorities Welfare Department	2937,87.04
IX	Panchayat Raj and Rural Development	
1	Rural Development Department	1,76.00
X	Women, Children, Differently Abled and Senior Citizens	
1	Department for Welfare of Differently Abled, Transgender and Senior Citizens	5,19.67
	Grand Total	6090,45.37

Chapter - 3

DEPARTMENT WISE SCHEMES

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

Introduction

The **Agriculture Department of Andhra Pradesh** is a key government agency responsible for promoting agricultural growth, ensuring food security, and improving the livelihoods of farmers in the state. The department is tasked with implementing various agricultural schemes, providing essential services, and supporting the development of agriculture through research, training, and modern farming practices.

Vision & Objective:

1. Ambition is to make agriculture profitable and able to withstand international competition and to improve the living standards of the farmers of Andhra Pradesh.
2. Strengthening the rural economy by providing high-demand services to farmers and helping them shift from subsistence agriculture to commercial agriculture without harming the balance of nature.
3. To create profitable and sustainable agriculture that can withstand international competition by promoting diversified crops, adding value to products and providing necessary market facilities.

1.1. RKVY - National Project on Management of Soil Health and Fertility[AP324]

The **RKVY - National Project on Management of Soil Health and Fertility** scheme in **Andhra Pradesh** is a vital initiative to improve soil health, reduce the environmental impact of farming, and enhance agricultural productivity. By focusing on soil testing, balanced nutrient management, and the promotion of organic farming practices, the scheme aims to create a more sustainable and productive agricultural ecosystem in the state, ultimately improving the livelihoods of farmers.

Eligibility:

- **Farmers:** Any farmer in Andhra Pradesh is eligible to participate in the scheme, especially those who have access to soil testing facilities or Soil Health Cards.
- **Agricultural Cooperatives and Farmer Groups:** These groups can also benefit from the scheme by setting up soil testing labs or conducting training programs in local communities.

The details of Budget allocation of the department is shown in Annexure.

1.2. RKVY - PKVY [AP76]

The **RKVY - PKVY** scheme is a component of the **Rashtriya Krishi Vikas Yojana (RKVY)**,

focused on promoting **organic farming** and **sustainable agricultural practices** in Andhra Pradesh. The **Paramparagat Krishi Vikas Yojana (PKVY)** aims to promote **organic farming** by supporting the adoption of **traditional agricultural practices** and reducing the dependency on chemical fertilizers and pesticides.

Eligibility:

- **Farmers:** Any farmer in Andhra Pradesh, especially those with a commitment to transitioning to organic farming, is eligible to join the scheme.
- **Farmer Groups and Cooperatives:** Farmers in groups or cooperatives can benefit from the scheme, as organic farming is often more successful when done collectively.

The details of Budget allocation of the department is shown in Annexure.

1.3. Rashtriya Krushi Vikas Yojana (RKVY) [AP81]

Rashtriya Krishi Vikas Yojana (RKVY) aims to enhance agricultural development through state-specific plans that consider local agro-climatic conditions with the funding pattern **60:40 ratio** between the Centre and States. The scheme focuses on improving agricultural productivity, infrastructure, and farmer welfare.

RKVY-RAFTAAR, revamped in 2017-18, focuses on pre & post-harvest infrastructure, agripreneurship, and value addition in agriculture and allied sectors. Projects are approved by the **State Level Sanctioning Committee (SLSC)** under the Chief Secretary, with the **State Agriculture Department** as the nodal agency. The scheme supports activities like crop development, horticulture, mechanization, marketing, organic farming, and more.

Eligibility:

- The **RKVY-RAFTAAR** scheme in Andhra Pradesh (A.P.) is designed to support agricultural and allied sector development through various projects aimed at improving productivity, infrastructure, and farmer livelihoods.

The details of Budget allocation of the department is shown in Annexure.

1.4. RKVY - Rainfed Area Development (RAD)[AP306]

The **Rainfed Area Development (RAD)** scheme is a sub-scheme under the **Rashtriya Krishi Vikas Yojana (RKVY)**, designed specifically to address the challenges faced by rainfed (or dryland) farming areas. The scheme aims to promote sustainable agricultural practices, improve water use efficiency, and enhance productivity in areas that depend heavily on rainfall rather than irrigation systems.

The **RKVY-RAD** scheme in Andhra Pradesh focuses on improving the conditions in rainfed agricultural areas by promoting innovative, climate-resilient farming systems that make better use of available resources and water

The details of Budget allocation of the department is shown in Annexure.

1.5. RKVY - Sub Mission on Agriculture Mechanisation[AP283]

The **Sub Mission on Agriculture Mechanization (SMAM)**, under the **Rashtriya Krishi Vikas Yojana (RKVY)**, aims to promote the **use of modern agricultural machinery** in farming practices, improving **efficiency** and **productivity** in agriculture. The scheme was introduced to address the challenges of labor shortages, low productivity, and the need for **timely interventions** in agriculture through mechanization.

In **Andhra Pradesh**, this scheme focuses on enhancing agricultural mechanization, making farming operations more efficient, cost-effective, and sustainable, particularly for small and marginal farmers who traditionally have limited access to modern machinery.

Eligibility:

- **Farmers**, especially **small and marginal farmers**, are eligible for subsidies to purchase agricultural machinery.
- **Farmer Producer Organizations (FPOs), cooperatives, and self-help groups (SHGs)** can also access subsidies to set up **Custom Hiring Centres** and purchase equipment for shared use.

The details of Budget allocation of the department is shown in Annexure.

1.6. Annadata Sukhibhava

The **Annadata Sukhibhava Scheme** is a welfare initiative launched by the **Government of Andhra Pradesh** aimed at improving the **financial wellbeing of farmers** and addressing their challenges, especially the vulnerability to **agriculture-related risks**.

The scheme aims to provide **direct financial assistance** to farmers to support them in improving their living standards, ensuring timely access to inputs, and mitigating the adverse effects of natural calamities.

Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under **“Super Six”** programme. This scheme will be implemented in the financial year 2025-26.

The details of Budget allocation of the department is shown in Annexure.

1.7. Rashtriya Krishi Vikasa Yojana (RKVY-DPR) [AP81]

The **Rashtriya Krishi Vikas Yojana (RKVY)** is a flagship scheme of Govt., of India to promote the integrated development of agriculture and allied sectors across India. Under this broad scheme, **RKVY-DPR (District Project Report)** is a specific component focused on **district-level agricultural planning** and implementation in **Andhra Pradesh**.

The details of Budget allocation of the department is shown in Annexure.

2) Horticulture Department

The **Department of Horticulture**, Andhra Pradesh, is a key government department

dedicated to the development and promotion of horticultural crops, which include fruits, vegetables, flowers, spices, medicinal plants, and plantation crops. The department plays a crucial role in improving the **agricultural economy**, enhancing **farmers' incomes**, and promoting **sustainable farming practices** in the state.

The **objective of the Department** is to promote the **sustainable development** of horticultural crops, enhance **farm productivity**, and improve **farmers' livelihoods** through modern agricultural practices, effective irrigation systems, and better post-harvest management. The department also focuses on **value addition, market access**, and fostering **export opportunities** for horticultural produce.

2.1. RKVY - PMKSY-Per Drop More Crop[AP12]

The RKVY - PMKSY - Per Drop More Crop scheme in Andhra Pradesh aims to revolutionize water management in agriculture through the widespread adoption of micro-irrigation systems like drip irrigation and sprinklers. By providing financial assistance and promoting water efficiency, the scheme helps farmers maximize crop production, conserve water, and adopt sustainable agricultural practices. It plays a crucial role in addressing water scarcity challenges and ensuring long-term agricultural sustainability in the state.

Eligibility:

- Farmers cultivating crops in water-scarce regions or those facing issues of low water availability for irrigation.
- Farmers with a minimum of 0.5 acres of land (upto a maximum of 2 hectares) are eligible for financial assistance to adopt micro-irrigation systems.

The details of Budget allocation of the department is shown in Annexure.

2.2. Krishonnati Yojana - Integrated Development of Horticulture [AP56]

The Krishonnati Yojana - Integrated Development of Horticulture is a comprehensive horticulture development program launched by the Government of Andhra Pradesh to boost the production, processing, and marketing of horticultural crops in the state. This scheme is aimed at enhancing the productivity, sustainability, and profitability of horticulture, promoting the cultivation of fruits, vegetables, flowers, spices, and medicinal plants in a way that supports farmers income and the State's overall agricultural economy.

Eligibility:

- Farmers cultivating horticultural crops such as fruits, vegetables, flowers, spices, and medicinal plants.
- Farmer Producer Organizations (FPOs), Self-Help Groups (SHGs), and Cooperatives involved in horticulture are eligible for assistance under the scheme.
- Small, marginal, and medium-sized farmers who need support for adoption of new technology, infrastructure development, and market access.

The details of Budget allocation of the department is shown in Annexure.

II)Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

The Animal Husbandry Department of Andhra Pradesh plays a crucial role in the development and welfare of the state's livestock sector. The department is responsible for improving the productivity of livestock (such as cattle, buffaloes, sheep, goats, and poultry), promoting dairy farming and enhancing animal health through various scientific, welfare, and developmental programs.

Andhra Pradesh is one of the leading states in India for livestock farming, with a significant contribution to the state's rural economy, particularly in milk production, meat production, and wool, as well as in the production of eggs. The Animal Husbandry Department works to improve the genetic potential of livestock, ensure better veterinary care, promote animal breeding programs, and enhance livestock-based farming systems in a sustainable manner.

1.1. Hospitals and Dispensaries

The Hospitals and Dispensaries Scheme under the Animal Husbandry Department of Andhra Pradesh is designed to provide comprehensive veterinary healthcare services to livestock in rural and urban areas of the state.

The scheme aims to improve the health and well-being of animals, enhance livestock productivity, and reduce economic losses caused by animal diseases. It also focuses on strengthening the veterinary infrastructure, making animal healthcare services more accessible to farmers and livestock owners across the state.

The details of Budget allocation of the department is shown in Annexure.

1.2. Artificial Insemination Centres

The Artificial Insemination (AI) Centres Scheme in Andhra Pradesh is an important initiative under the Animal Husbandry Department aimed at improving the genetic potential of livestock and enhancing milk production in the state. Artificial insemination is a modern and efficient method of breeding livestock, which involves the introduction of sperm cells from a selected male into the reproductive tract of a female animal for breeding purposes.

Through the establishment of AI Centres, the state aims to increase the productivity of dairy cattle and buffaloes, thereby contributing to the overall development of the livestock sector and improving the livelihoods of farmers engaged in dairy farming.

The details of Budget allocation of the department is shown in Annexure.

1.3. Calf Rearing Programme

The Calf Rearing Programme is an important initiative under the Animal Husbandry Department of Andhra Pradesh aimed at improving the livestock sector, particularly the dairy industry. The program focuses on the rearing and nurturing of calves to ensure they grow into healthy, productive animals that will contribute to increased milk production and livestock productivity.

The scheme is designed to support small and marginal farmers, dairy farmers, and

livestock owners by providing them with financial assistance, training, and resources to rear calves effectively, thereby ensuring a sustainable supply of dairy animals for the future.

The details of Budget allocation of the department is shown in Annexure.

2) Fisheries Department

1. The Fisheries Department in Andhra Pradesh is a key government agency responsible for the development, regulation, and promotion of fisheries and aquaculture activities in the State.
2. Andhra Pradesh is one of the leading states in India in terms of fish production, and the fisheries sector plays a significant role in the state's economy, livelihoods, and food security.
3. The department is tasked with ensuring the sustainable development of the fisheries sector, improving the welfare of fishermen and aquaculture farmers, and promoting export of seafood products.

2.1. Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]

The main objective of the Pradhan Mantri Matsya Sampada Yojana (PMMSY) scheme in Andhra Pradesh is to sustainably enhance fish production and productivity in the state, while improving the livelihoods of fishermen and aquaculture farmers. The scheme aims to achieve this by providing financial support and infrastructure development for aquaculture, fishing, post-harvest activities, and export promotion.

2.2. Diesel Subsidy to Fishermen Boats

The Diesel Subsidy to Fishermen Boats Scheme in Andhra Pradesh is a welfare initiative aimed at providing financial assistance to fishermen for purchasing diesel to run their fishing boats. The scheme is designed to ease the financial burden on fishermen and support the fisheries sector by subsidizing the cost of fuel, which is a major operational expense for fishing boats.

2.3. Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]

The Pradhan Mantri Matsya Sampada Yojana (PMMSY) is a flagship initiative aimed at promoting the sustainable development of the fisheries sector. Under this scheme, the construction of Fish Landing Centers (FLCs) and jetties is a key component aimed at improving fisheries infrastructure in including Andhra Pradesh.

The construction of Fish Landing Centers (FLCs) and jetties under PMMSY aims to upgrade and modernize existing fish landing facilities, ensuring that they meet the needs of fishermen and aquaculture entrepreneurs. These facilities are essential for the safe and efficient landing, handling, and marketing of fish catch.

III)Energy

1) Energy ,Secretariat

The Energy Department of Andhra Pradesh is responsible for the planning, implementation, and regulation of energy policies and programs in the state. It oversees the

development and management of both electricity generation and distribution systems, ensuring a stable and efficient energy supply to households, industries, and agricultural sectors.

1.1. Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy

The Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and Allied Subsidy is a government initiative aimed at providing subsidized electricity to the agriculture sector in Andhra Pradesh.

The Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and Allied Subsidy Scheme plays a critical role in making electricity more affordable for farmers in Andhra Pradesh. By subsidizing the cost of electricity for agricultural purposes, the scheme ensures that farmers can continue their activities without the financial burden of high power costs, thereby contributing to the sustainability and growth of agriculture and allied sectors in the State.

The details of Budget allocation of the department is shown in Annexure.

IV)Secondary Education Secretariat

1) School Education Department

1. Department of School Education, Government of Andhra Pradesh aims to transform its state education system. Through academic, co-curricular and digital activities, the state will create a positive shift in the socio-economic health of its population as articulated in Vision 2029.
2. The state aims to become a knowledge hub with a proven track record of streamlining processes in the education department, empowering teachers through strategic trainings, engaging deeply with all stakeholders in a child's education, enhancing social-emotional learning of a child, and carefully considering the metrics and goals Andhra Pradesh wants to accomplish.
3. The mission of the Department is to equip children of the State with specified knowledge, skills, and values to enable them to become good human beings and productive, socially responsible citizens and to achieve excellence in whatever they do.

1.1. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]

The Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains scheme in Andhra Pradesh aims to provide nutritional support to school children by ensuring the supply of quality food grains for the Mid-Day Meal Scheme. It seeks to enhance the health and learning outcomes of children through balanced meals in schools, contributing to better nutrition and education for students, particularly in rural areas.

The details of Budget allocation of the department is shown in Annexure.

1.2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation

Assistance[AP75]

The Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance scheme in Andhra Pradesh aims to provide financial support for the transportation of food grains to schools under the Mid-Day Meal Scheme. The objective is to ensure the timely and efficient delivery of food grains to remote and underserved areas, thereby improving the availability and quality of meals for schoolchildren.

The details of Budget allocation of the department is shown in Annexure.

1.3. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]

The Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME) scheme in Andhra Pradesh aims to ensure the effective implementation of the Mid-Day Meal Scheme through continuous monitoring, evaluation, and management. The objective is to assess the quality, reach, and impact of the scheme, ensuring transparency, accountability, and improvement in the delivery of meals to school children.

The details of Budget allocation of the department is shown in Annexure.

1.4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]

The Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost scheme in Andhra Pradesh aims to provide financial support for the preparation and serving of meals under the Mid-Day Meal Scheme. The objective is to ensure that schools can cover the costs of cooking, serving nutritious meals, and maintaining food quality to improve the health and well-being of school children.

The details of Budget allocation of the department is shown in Annexure.

1.5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]

The Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook-cum-Helpers scheme in Andhra Pradesh aims to provide financial support in the form of honorariums to the cook-cum-helpers involved in preparing and serving meals under the Mid-Day Meal Scheme. The objective is to recognize their contribution, improve their working conditions, and ensure the efficient delivery of nutritious meals to school children.

The details of Budget allocation of the department is shown in Annexure.

1.6. Samagra Shiksha[AP291]

The Samagra Shiksha scheme in Andhra Pradesh aims to provide comprehensive and inclusive education from pre-school to senior secondary level, focusing on improving quality and equity in education. The objective is to enhance learning outcomes, promote gender equality, and provide support to children with special needs, ensuring universal access to education for all students across the state.

The details of Budget allocation of the department is shown in Annexure.

1.7. Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)

The Dokka Seethamma Madhyna Badi Bhojanam - Nutritious Meals Programme (MDM) in Andhra Pradesh aims to provide nutritious and balanced meals to schoolchildren under the Mid-Day Meal Scheme. The objective is to improve the health and nutritional status of students, enhance attendance and enrollment in schools, and promote overall learning outcomes by addressing food security and hunger among children.

The details of Budget allocation of the department is shown in Annexure.

1.8. Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit

The Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit scheme in Andhra Pradesh aims to provide essential learning materials such as uniforms, books, stationery, and bags to students. The objective is to reduce the financial burden on families, ensure equal opportunities for education, and support students' academic performance by providing them with the necessary resources to succeed in school.

The details of Budget allocation of the department is shown in Annexure.

1.9. Dokka Seethamma Madhyhna Badi Bhojanam- Nutritious Meals Programme for IX and X Class

The Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class in Andhra Pradesh aims to provide nutritious meals to students in classes IX and X under the Mid-Day Meal Scheme. The objective is to improve the health, attendance, and learning outcomes of secondary school students, ensuring they receive adequate nutrition to support their academic performance and overall well-being.

The details of Budget allocation of the department is shown in Annexure.

1.10. Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu

The Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu scheme in Andhra Pradesh aims to enhance the nutritional value of meals provided under the Mid-Day Meal Scheme by introducing additional food items. The objective is to provide variety in the meals, ensuring that students receive balanced and wholesome nutrition, thereby supporting their health, growth, and academic performance.

The details of Budget allocation of the department is shown in Annexure.

1.11. Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools

The Mana Badi Mana Bhavishyathu scheme in Andhra Pradesh aims to upgrade the infrastructure of high schools to improve the learning environment. The objective is to provide modernized classrooms, better facilities, and enhanced amenities, ensuring that students have access to quality education in a conducive and well-equipped environment, thereby supporting their overall development and academic success.

The details of Budget allocation of the department is shown in Annexure.

1.12. Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools

The Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools scheme in Andhra Pradesh aims to improve and modernize the infrastructure of government schools across the state. The objective is to provide better classrooms, toilets, drinking water facilities, and digital learning tools, creating a more conducive and inclusive environment for students.

and enhancing the overall quality of education.

The details of Budget allocation of the department is shown in Annexure.

V)Food and Civil Supplies

1) Food and Civil Supplies Department

1. The Food and Civil Supplies Department in Andhra Pradesh is responsible for ensuring food security, price control, and distribution of essential commodities to the public.
2. The department's objective is to provide subsidized food grains and other essential goods to vulnerable populations, manage the Public Distribution System (PDS), ensure fair pricing of essential commodities, and implement various welfare programs like the Anna Canteens and Rythu Bharosa to support low-income groups and farmers.

1.1. Subsidy on Rice (Human Resources Development)

The Subsidy on Rice (Human Resources Development) Scheme in Andhra Pradesh aims to provide subsidized rice to students enrolled in educational institutions such as hostels, schools, and colleges.

The objective is to ensure nutritious meals for students from economically disadvantaged backgrounds, thereby promoting education and reducing drop-out rates by addressing their food security needs and supporting their overall health and well-being.

The details of Budget allocation of the department is shown in Annexure.

1.2. Fortification of Rice and its Distribution under Public Distribution System[AP331]

Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed number of 11.68 lakhs to Minority Ration Card holders of the state covered under NFSA/TPDS.

The details of the budget allocation of the department is shown in the annexure

VI)Housing

1) Weaker Section Housing

Housing is the priority programme of the Government.

The Government is committed

- i. To complete the 8.25 lakhs in progress houses by March, 2025.
- ii. The following (3) schemes are implemented with a unit cost of Rs1.80 lakh and Rs.2.39 lakh.

SNo	Scheme	Unit Cost (Rs.in Lakhs)
1	PMAY Urban (BLC) for ULB/UDA areas	1.80
2	PMAY Gramin for Rural areas	1.80
3	PMJANMAN (Only PVTGs)	2.39

iii. To provide pucca houses to all eligible SC Households under PMAY 2.0 duly providing State Share.

Initiatives of GoAP:

- i. House site pattas are being issued with an extent of 3 cents in Rural areas and 2 cents in Urban areas to the eligible beneficiaries who have no pucca house and house site.
- ii. Infrastructure facilities will be provided in phased manner in housing layouts by the line departments
- iii. An additional amount of Rs.35,000/- is being facilitated as loan @ 3% interest rate to the beneficiaries from the Banks/Financial Institutions to complete the Houses early.
- iv. Registering applications, sanction of Houses, Progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through online portal in transparent manner.
- v. All Payments are released in DBT system through PFMS portal.
- vi. Quality testing Laboratories are being established in big Layouts to ascertain the quality of various building materials.

1.1. PMAY-URBAN-BLC Scheme [AP345]

1. The PMAY-Urban-BLC (Pradhan Mantri Awas Yojana - Urban - Beneficiary Led Construction) Scheme in Andhra Pradesh aims to provide financial assistance for the construction of houses to eligible urban poor beneficiaries.
2. The objective is to promote affordable housing by supporting individuals in building their own homes, improving living conditions, and contributing to the urban development and housing needs of low-income families.

The details of Budget allocation of the department is shown in Annexure.

1.2. Pradhan Manthri Awas Yojana (Grameen) [AP259]

1. The Pradhan Mantri Awas Yojana (Grameen) scheme in Andhra Pradesh aims to provide affordable housing to the rural poor by supporting the construction of pucca houses with basic amenities.
2. The objective is to ensure housing for all in rural areas, improving living conditions and promoting socio-economic development through the creation of safe, durable, and well-equipped homes for economically disadvantaged families.

The details of Budget allocation of the department is shown in Annexure.

VII)Industries and Commerce

1) Industries and Commerce, Secretariat

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in

them.

To encourage, attract and involve Scheduled Castes entrepreneurs in industrial capacity building and to create a level playing field for the SC entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy.

The Govt. of Andhra Pradesh Industries & Commerce Department has introduced three new Industrial Policies viz.

1. AP Industrial Development Policy.
2. AP MSME & Entrepreneur Development policy.
3. AP Food processing Policy.

The vision of the Policy framework is to transform Andhra Pradesh into an internationally competitive Industrial hub, seamlessly integrated into the global value chains and renowned for achieving product perfection across sectors. The above policies are valid for a period of 5 years from the date of the Policy notification or till a new policy is announced.

1.1. Aqua Produce Processing (Fish & Shrimp)

1. The Aqua Produce Processing (Fish & Shrimp) Scheme in Andhra Pradesh aims to promote the processing of fish and shrimp to enhance the value-added products in the aqua sector.
2. The objective is to improve post-harvest management, reduce waste, and increase export potential by supporting the establishment of modern processing units, ensuring better quality control, and enhancing the income of fishermen and aquaculture farmers.
3. The scheme also focuses on generating employment opportunities and contributing to the growth of the marine and inland aquaculture industry.

The details of Budget allocation of the department is shown in Annexure.

VIII) Minorities Welfare

1) Minorities Welfare Department

- The Minorities Welfare Department in Andhra Pradesh is dedicated to promoting the social, educational, and economic development of minority communities, including Muslims, Christians, Sikhs, Buddhists, Jains & Parsis and other recognized minority groups.
- The department works towards ensuring their equal participation in the mainstream socio-economic development of the state, aiming for inclusive growth and social justice.

1.1. PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]

- Minorities Welfare Department is implementing "**Pradhan Mantri Jan Vikas Karyakram (PMJVK) (Erstwhile Multi-Sectoral Development Programme (MsDP))**" under Centrally Sponsored Schemes Category.

- To improve socio-economic conditions of minorities and providing basic amenities for improving quality of life of people and reducing imbalances in comparison with National average in the identified Minority Concentration Areas (MCAs).
- Government of India has launched a Centrally Sponsored Scheme namely, Multi-sectoral Development Programme (MsDP) for the Socio-Economic Development of Minorities in the year 2008.
- The Programme is restructured and will be implemented as "**Pradhan Mantri Jan Vikas Karyakram (PMJVK)**". It will be implemented as a Centrally Sponsored Scheme.
- The revised PMJVK scheme will be implemented in all districts of the country including 112 Aspirational Districts. States may propose projects where the concentration of minority population is more than 25% in the catchment area (15KM radius). The State Level Committee (SLC) will need to certify the same for the projects proposed in the identified areas.
- A priority sector under PMJVK has also increased to include Sports, Sanitation, and Drinking Water in urban areas and Solar Energy in addition to the existing priority sectors of Education, Health and Skill development.

The details of budget allocation of the department is shown in Annexure.

1.2. Assistance to Andhra Pradesh Wakf Board

- Under Assistance to A.P., State Waqf Board schemes viz., Assistance To Muslim Divorced Women, Grant in Aid schemes Construction of Waqf board properties, repairs to Waqf Institutions, Masjids, Edgahs, Burial Grounds and Compound walls etc., will be implemented.
- The main objective of the Andhra Pradesh Waqf Board is to manage and protect Waqf properties in the state, ensuring they are used for the welfare of the Muslim community in accordance with the Waqf Act. It aims to utilize the income from these properties for religious, educational, healthcare, and welfare activities, while is also preventing encroachments and illegal use.
- A.P., State Waqf Board is under the administrative control of Minorities Welfare Dept., Govt., of Andhra Pradesh.

The details of budget allocation of the department is shown in Annexure.

1.3. Assistance to Centre for Education Development of Minorities

- Centre for Educational Development of Minorities (CEDM) is under the administrative control of Government of Minorities Welfare Dept., with an objective to uplift the down trodden Minority communities educationally and economically by providing free coaching in various competitive examinations, trainings and skill development programmes.
- The Centre for Educational Development of Minorities (CEDM) was established in 1994 by

the State Government with important objectives, which has been served the Minorities by providing remedial classes at school level, as well as to improve the participation and performance of Minorities in Admission Seeking Entrance Tests and Job Seeking Oriented Competitive Examinations have been directly utilized by the Minorities and having Identical Resultswitnessing public representatives throughout the Andhra Pradesh State.

- Under Assistance to Centre for Educational Development of Minorities the following major projects sponsored by the State Government.

1. **Project-I:** Improving the class level performance and educational standards of Minority children of Urdu/Telugu/English medium in SSC Public Examination by providing Remedial Classes and practice material in all districts of Andhra Pradesh.

2. **Project-II:** CEDM provides free coaching and study material to Admission Seeking Entrance Tests for Minority students Viz... POLYCET, DEECET, NEET, EAPCET, JEE Mains etc. in Minorities concentrated areas throughout Andhra Pradesh State.

3. **Chamak Scheme:**Free corporate coaching for Job Oriented Competitive Examinations for Minorities Viz... APPSC Groups-I,II,III&IV, DSC, NET, APTET, SSC, RRB, Police Recruitment, Panchayat Secretaries, IBPS Banking Services, VRO/VRA, DRONE(Pilot Training Programme) etc. as per demand.

- The all above schemes leads to employment & educational empowerment may play vital role to achieve 'Vikasith Bharath (2029-2047) as well as Super Six" with the State Government initiatives.

The details of budget allocation of the department is shown in Annexure.

1.4. Assistance to Andhra Pradesh Haj Committee

- The Haj Committee of India (HCoI), a statutory body constituted under the Haj Committee Act of 2002, is responsible for administering and monitoring all arrangements for the Haj pilgrimage for Muslims. The HCoI operates under the Ministry of Minority Affairs, Government of India.
- A.P., State Haj Committee is working under the administrative control of the Minorities Welfare Department.
- Under Assistance to Andhra Pradesh Haj Committee the following activities will be done with the allocated budget:

1. The scheme is designed to cover the expenses for the Haj pilgrimage (Haj Camp), administrative expenses, and the construction of a new Haj House in Vijayawada.
2. Arrangements are made in coordination with the Embarkation Point for handling logistics and facilities.
3. Three Haj training camps will be conducted in every district for intending pilgrims.
4. Accommodation and food are provided free of cost to Haj pilgrims during the Haj camp, starting from 48 hours before their departure from the embarkation point.

5. A medical camp, equipped with round-the-clock doctors and 108 ambulance services, will be arranged to handle emergency situations, in collaboration with the Medical and Health Department.
6. Buses will be arranged to transport pilgrims from the Haj camp to Gannavaram International Airport. A small medical camp will also be set up at the airport.
7. Every year, the AP State Haj Committee deputes government employees as Khadim-Ul-Hujjaj (Haj Volunteers) according to the norms of the Haj Committee of India. These volunteers assist pilgrims in Makkah Mukarramah and Madinah Munawwarah. The expenditure is shared equally, with 50% borne by the AP State Haj Committee/Government and 50% by the Haj Committee of India.
8. Vaccination camps will be arranged in each district to ensure the health and safety of the pilgrims.

The details of budget allocation of the department is shown in Annexure.

1.5. Dudekula Muslim cooperative Society Federation Limited

- As per 2011 census, the total Population of Dudekula, Laddaf, Pinjari and Noorbasha Community in Andhra Pradesh is 4,57,813.
- In OBC Reservations of the Central Government, the community stands in Sl.No.43 and in the State of Andhra Pradesh under BC Reservations, it stands at Sl.No.5.
- Vide G.O.Ms.No.125, Minorities Welfare Department, dated 03.05.2010, the Andhra Pradesh NoorBasha/Dudekula Muslims Cooperative Societies Federation Limited has been constituted.
- The main objective is plan, promote and implement specific programs for the welfare of the Dudekula Community in the state.

The details of budget allocation of the department is shown in Annexure.

1.6. Incentives to Imams and Mouzans

- The **Incentives to Imams and Mouzans Scheme** in Andhra Pradesh aims to provide **financial assistance and welfare support to Imams** (religious leaders who lead prayers) and Mouzans (who call to prayer, typically the muezzin) in the state.
- In Andhra Pradesh, at present 5,000 Masjids @ Rs.15,000/- (Imams-Rs.10,000/- & Mouzans-Rs.5,000/-) per month to Masjid is providing as financial assistance.

The details of budget allocation of the department is shown in Annexure.

1.7. NTR Bharosa Pension Scheme

- The NTR Bharosa Pension Scheme in Andhra Pradesh is a comprehensive social welfare initiative aimed at enhancing the livelihoods of the most vulnerable groups in the state, including the elderly, widows, differently-abled individuals, and women in distress etc.,
- Under NTR Bharosa Pension scheme for Minorities providing them with financial security,

the scheme aims to promote social inclusion, reduce poverty, and ensure that every individual, regardless of their circumstances, has access to basic needs and a decent quality of life.

The details of budget allocation of the department is shown in Annexure.

1.8. NTR Bharosa Pension Scheme to Christians

- The NTR Bharosa Pension Scheme in Andhra Pradesh is a comprehensive social welfare initiative aimed at enhancing the livelihoods of the most vulnerable groups in the state, including the elderly, widows, differently-abled individuals, and women in distress.
- Under NTR Bharosa Pension to Christian's scheme providing them with financial security, the scheme aims to promote social inclusion, reduce poverty, and ensure that every individual, regardless of their circumstances, has access to basic needs and a decent quality of life.

The details of budget allocation of the department is shown in Annexure.

1.9. Andhra Pradesh State Christian Finance Corporation

A) History/ Background:

- The Andhra Pradesh State Christian (Minorities) Finance Corporation was formed on 13th November 2008 vide G.O. Ms.No.46 under Minorities Welfare Department, Government of Andhra Pradesh and started functioning from 1st March 2009.
- The Corporation was incorporation under Section 25 of Indian Companies of 1956 and registered under Section 12A of Income Tax Department. The Government constituted the Board of Andhra Pradesh State Christian (Minorities) Finance Corporation with the Chairman and Non Official Directors nominated by the Government and Commissioner of Minorities Welfare, Commissioner of Social Welfare Department; Deputy Secretary to Government, Finance Department; Deputy Secretary to Government, Minority Welfare Department and Managing Director of A P State Christian Minorities Finance Corporation as Directors of the Board.
- Andhra Pradesh State Christian Finance Corporation working under the administrative control of Minorities Welfare Department.

B) Objectives of the Corporation:

- To implement various Govt., schemes for the welfare of Christian communities in the State.
- To focus on the issues faced by the Christian community;
- To address the issues in a time bound manner ;
- To coordinate the needs and issues pertaining to the community with all Ministries of the Government and to address them adequately by the Government.

C) Incentives to Pastors

- The scheme of financial support to Churches (Incentives to Pastors) is implemented as per the guidelines issued by the Government vide G.O.Ms.No.52 General Administration (SC-I) Dept, Dt.14.05.2021 and G.O.Ms.No.34 General Administration (SC-I) Dept., Dt.10.05.2022.
- As per G.O.Ms.No.34 General Administration (SC-I) Dept., Dt.10.05.2022, 10,401 Churches (pastors) have applied out of which 8,427 Churches (pastors) got eligibility. (1st Phase – 5196 Churches and 2nd Phase – 3231 Churches).
- In Andhra Pradesh at present 8,427 churches @ Rs 5,000/- per month to churches providing as financial assistance.

D) Talliki Vandanam:

Government Assured Flagship Programs, the Government under “**TALLIKI VANDANAM**” Scheme is providing direct financial assistance of Rs.15,000/- per annum to each mother or recognized guardian and sending their children to school/Colleges i.e., classes from I to XII, ensuing a 75% attendance duly processing the required validations for identifying the eligible Below Poverty Line Families. This Scheme will be implemented in this financial year 2025-26 and the necessary budget allocation can be seen in the annexure.

E) Financial Assistance to Fishermen:

This scheme provides Relief as one time effected families of crew members as well as the owners of motorized and Non-Motorized fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days. Financial assistance to fishermen is enhancing from @ Rs. 10,000/- to @ Rs. 20,000/- This Scheme will be implemented in this financial year 2025-26 and the necessary allocation can be seen in the budget annexure.

F) Subsidy on domestic LPG Scheme

The Government Provide eligible Christian Minority households with **three free gas cylinders in a year**. This scheme aims to reduce the financial burdens of families by providing LPG cylinders. It promotes cleaner cooking methods and helps households avoid traditional fuels like firewood.

G) Brief note on Visit to Holy Land of Jerusalem Scheme

Under this scheme, the Government of Andhra Pradesh aims to provide the Financial Assistance to the Pilgrimage of Holy land of Jerusalem and other Biblical places. An amount of Rs.60,000/- is provided as subsidy to the pilgrims whose annual income is below Rs.3.00 Lakhs and Rs.30,000/- to the pilgrims whose annual income above Rs.3.00 Lakhs.

The scheme is implemented as per the guidelines issued by the Government Vide GO.Ms.No.99 Dt:19-10-2013.

The Screening Committee constituted by the Government shall select the beneficiaries. The Tender Committee constituted by the Government shall finalize the Tour Operator through Techno Commercial bid.

H) Ambedhkar Overseas Vidhya Nidhi (AOVN):

This scheme is meant to provide financial assistance to eligible students belonging to Christian Communities who get admissions in colleges / institutions abroad. New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Christian students.

I) Post Matric Scholarships (RTF):

This scheme is meant to provide full fee reimbursement to the Christian community Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

J) Post Matric Scholarships (MTF):

This scheme is meant to provide food and hostel expenses to every eligible Christian community students and MTF is credited directly into the account of students

K) Auto Driver Sevalo Scheme:

This scheme provides annual financial relief to self-employed owners of auto-rickshaws, taxis, and maxi cabs to help them manage recurring operational expenses. The assistance is designed to cover essential costs such as vehicle insurance, fitness certificates, and maintenance, ensuring the safety and roadworthiness of their vehicles. Financial assistance to these drivers are **₹15,000/-** per annum. This scheme was implemented in the financial year **2025-26**, and the necessary allocation has been provided in the budget to support the livelihoods of the transport fraternity across the state.

The details of budget allocation of the department is shown in Annexure.

1.10. Assistance to Urdu Academy

- The Urdu Academy is an autonomous body, constituted by the Govt. of Andhra Pradesh vide G.O.Ms. No. 1466, Dt. 31-12-1975, registered under A.P. Public Societies Registration Act. 1350 Fasli for Promotion, Protection & Development of Urdu Language & Literature and Telangana has separate from AP State in 2014.
- A.P., State Urdu Academy is working under the administrative control of Minorities Welfare department.
- Under the Assistance to Urdu Academy The main activities will be done with the allocated budget to Andhra Pradesh State Urdu Academy:
 1. Urdu-Ghar-cum-Shadikhana is an ongoing scheme. The Government has released funds for construction and renovation of Urdu-Ghar-cum-Shadikhanas in various places in the State for poor needy minorities people with nominal cost according to the local area based on economical conditions.
 2. The District Collectors constituted maintenance and managing committees for Urdu-Ghar-cum-Shadikhanas in their respective districts for a period of one year to three

years consisting concerned Four Muslim members +01 women member and representative from A.P., State Urdu Academy and concerned District Minorities Welfare Officer is convener of the said committees.

3. Conferring various prestigious awards for meritorious services in various fields of Urdu Language, viz: MoulanaAbulKalam Azad Award, DR. Abdul Huq Award, Life Time Achievement Awards, Best Urdu Teachers Awards, Best Urdu Students Award, etc.
4. Publishing of monthly Urdu magazine.
5. Conducting of short term diploma courses in Urdu language i.e. Urdu Dani, Urdu ZabanDani& Urdu Insha and Urdu Calligraphy.
6. Conducting of Short term Courses in Computer Application as Vocational courses such as Advanced Diploma in Computer Application (ADCA) & Multi-Lingual Desktop Publishing(MLDTP).
7. Printing of Urdu Books
8. Financial Aid to Urdu Writers & Journalists.
9. Preserving and Printing of rare Urdu Books and Manuscripts of Deccani Classical & Modern Languages.
10. Assistance to Urdu News Agencies i.e.. Print and Electronic Media..
11. Financial Assistance for organizing of Urdu Mushairas, Seminars, Workshops & Symposium.
12. Financial Assistance for publication of Urdu manuscripts.
13. Financial Aid to Urdu Libraries in shape of Books.
14. Printing of Urdu Text Books.
15. Providing Infrastructure facilities to Urdu Schools.
16. Financial assistance to Literary Associations for organizing Literary functions.
17. Celebration of important days like international Urdu Day in view of the birth Anniversary of Allama Iqbal etc.
18. Awards for publication of books.
19. Felicitation of Poets and Writers.

The details of budget allocation of the department is shown in Annexure.

1.11. Minority Girls Residential Schools

The Minorities Residential Schools in Andhra Pradesh are designed to provide quality education and holistic development to students from minority communities, focusing on social equity, empowerment, and inclusive growth. By offering a comprehensive education system that includes academic, cultural, and extracurricular development, the scheme aims to uplift minority communities, help them overcome socio-economic challenges, and contribute to their success in the broader educational and professional landscape.

The details of budget allocation of the department is shown in Annexure.

1.12. Survey Commissioner of Wakf

- Andhra Pradesh State Survey Commissioner of Waqfs is appointed under Sub-Section 1 of

Section 4 of the Waqf Act 1995.

- After Bifurcation of the State, The Survey Commissioner of Waqf for Andhra Pradesh has been appointed vide G.O.Rt.No.156 Dated: 01-12-2016 to carry out the survey of all the Un-Notified Waqf Properties identified by the 2nd survey commissioner in the State of Andhra Pradesh.

The main functions and objectives:

1. To carry out the survey of the un-notified waqf properties by fixing up the boundaries with the assistance of the concerned Mandal Surveyors/Town Surveyors.
2. To prepare survey reports along with sketches, duly reconciling with revenue records.
3. To submit the surveyed records to the Government for Gazette notification.
4. To preserve all the survey records that were sent to gazette publications and notified pertaining the Waqf properties of Andhra Pradesh.
5. To conduct enquiries w.r.t. to any disputed Waqf properties on the directions of Hon'ble Courts /Government.

The details of budget allocation of the department is shown in Annexure.

1.13. Construction of Buildings for Hostels and Residential Schools

- The Construction of Buildings for Hostels & Residential Schools under the Minorities Welfare objective aims to provide adequate infrastructure for students from minority communities. This initiative focuses on building hostels, residential schools, and other essential facilities to ensure safe, accessible, and quality education.
- It seeks to create a conducive environment for the overall development of minority students, especially those from economically disadvantaged backgrounds, by offering them housing, meals, and educational support. The scheme thus plays a key role in promoting education and empowerment for minority communities in Andhra Pradesh.

1.14. Andhra Pradesh State Minorities Finance Corporation

The Andhra Pradesh State Minorities Finance Corporation Limited was incorporated in 1985 under the aegis of Government of Andhra Pradesh. The Corporation has been registered under Companies Act, 1956. Andhra Pradesh State Minorities Finance Corporation assists the weaker section among Minorities viz., Muslims, Sikhs, Buddhists, Parsis and Jains. Corporation has district offices in all 12 districts (except Srikakulam)The Minority Population in Andhra Pradesh is 36.59 Lakhs (excluding Christians) as per 2011 census of which Muslims 36.17 lakhs, Sikhs 0.10 lakhs, Buddhists 0.04 lakhs, Jains 0.27 lakhs and Parsis 0.04 lakhs.

Objectives of APSMFC:

1. Socio Economic Development.
2. Educational Development.
3. Skill up gradation through Training.
4. Advancement of Women.

5. Developing confidence among minorities of being important stakeholders in nation buildings

A) Talliki Vandanam:

Government Assured Flagship Programs, the Government under “**TALLIKI VANDANAM**” Scheme is providing direct financial assistance of Rs.15,000/- per annum to each mother or recognized guardian and sending their children to school/Colleges i.e., classes from I to XII, ensuing a 75% attendance duly processing the required validations for identifying the eligible Below Poverty Line Families. This Scheme will be implemented in this financial year 2025-26 and the necessary budget allocation can be seen in the annexure.

B) Financial Assistance to Fishermen:

This scheme provides Relief as one time effected families of crew members as well as the owners of motorized and Non-Motorized fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days. Financial assistance to fishermen is enhancing from @ Rs. 10,000/- to @ Rs. 20,000/- This Scheme will be implemented in this financial year 2025-26 and the necessary allocation can be seen in the budget annexure.

C) Subsidy on domestic LPG Scheme:

The Government Provide eligible households with **three free gas cylinders in a year**. This scheme aims to reduce the financial burdens of families by providing LPG cylinders. It promotes cleaner cooking methods and helps households avoid traditional fuels like firewood.

D) Dr. AP.J.Abdul Kalam Overseas Education Scheme for Minorities:

This scheme is meant to provide financial assistance to eligible students belonging to Minority Communities who get admissions in colleges / institutions abroad. New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Minority students.

E) Post Matric Scholarships (RTF):

This scheme is meant to provide full fee reimbursement to the Minority community Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

F) Post Matric Scholarships (MTF):

This scheme is meant to provide food and hostel expenses to every eligible Minority community students and MTF is credited directly into the account of students

G) Auto Driver Sevalo Scheme:

This scheme provides annual financial relief to self-employed owners of auto-rickshaws, taxis, and maxi cabs to help them manage recurring operational expenses. The assistance is designed to cover essential costs such as vehicle insurance, fitness certificates, and maintenance, ensuring the safety and roadworthiness of their vehicles. Financial assistance to these drivers

are **₹15,000/-** per annum. This scheme was implemented in the financial year **2025-26**, and the necessary allocation has been provided in the budget to support the livelihoods of the transport fraternity across the state.

The details of budget allocation of the department is shown in Annexure.

1.15. Economic Support Schemes through AP State Minorities Finance Corporation

Bank Linked And Non-Bank Linked Schemes are Implemented For Livelihood enhancement of Minorities.

1.16. Economic Support Schemes through AP State Christian Finance Corporation

Bank Linked And Non-Bank Linked Schemes are Implemented For Livelihood enhancement of Christian.

Operational Guidelines on Release of Backend Subsidy:

Vide GO MS No: 32, Social Welfare (SCP) Department, Dated: 19-03-2016, the Government of Andhra Pradesh issued the following operational guidelines on release of backend subsidy:

- i. Application are received through online OBMMS Portal.
- ii. Application will be scrutinized with reference to the original copies of certificate produced by the beneficiaries.
- iii. The concerned MPDO/ Municipal Commissioner/ Commissioner Municipal Corporation will convene a meeting with the selection Committee members for scrutinizing and selection of beneficiaries as per the G.O. Ms. No. 101, Social Welfare (SCP.I) Department, Dt. 31-12-2013.
- iv. After selection of beneficiaries the selected list along documentation and bank consent will be furnished to the concerned Executive Director through online and also hard copy.
- v. On receipt of online request for release of subsidy from the concerned District Collector, the Head Office of the concerned Welfare Corporation will release the subsidy directly to the non-operative SB Account of the beneficiaries.
- vi. The released subsidy in favour of the beneficiary should be kept in the Term Deposit for period of two years at branch level in the name of the beneficiary.
- vii. It is the responsibility of the bank branch for furnishing the correct non-operative SB account of the beneficiaries for crediting the subsidy amount. The Banker shall not furnish Jandhan account of the beneficiary as it allows credit of Rs. 50,000/- only, in-operative, Closer accounts also should not be furnished.
- viii. The implementing bank shall release/Ground the entire total outlay of the sanctioned unit initially with the bank amount within 15 days from the date of release of subsidy with the grounding committee consisting of representative from MPDO/ Municipality/Municipal Corporation, District Welfare Societies, Beneficiary, bank officials and concerned technical persons from the line department.

- ix. No interest will be paid on the TDR and no interest will be charged on loan to the corresponding amount of TDR. The Bank branch will adjust the TDR amount (subsidy) to the loan account of the beneficiary only after satisfactory physical verification report given by the competent authority.
- x. No collateral security will be insisted upon by the banks in line with the guidelines of RBI for units involving loan upto Rs.5.00 lakhs.
- xi. In the JMLBC meetings at Mandal level under the Chairmanship of District Collectors, the status of the units grounded and the units rejected by banks and the reasons will be reviewed.

IX)Panchayat Raj and Rural Development

1) Panchayat Raj and Rural Development, Secretariat

1.1. Panchayat Raj and Rural Development Department

- 1. The Rural Development Department in Andhra Pradesh aims to drive socio-economic growth in rural areas by focusing on infrastructure development, poverty alleviation, and livelihood generation. Its objectives include improving rural infrastructure such as roads, water, and housing, empowering marginalized communities through self-help groups (SHGs) and skill development, and ensuring social welfare through targeted programs for women, children, and vulnerable populations.
- 2. The department works to promote sustainable rural development, enhance economic independence, and reduce poverty in rural regions.

2) Rural Development Department

- 1. The Rural Development Department in Andhra Pradesh aims to drive socio-economic growth in rural areas by focusing on infrastructure development, poverty alleviation, and livelihood generation. Its objectives include improving rural infrastructure such as roads, water, and housing, empowering marginalized communities through self-help groups (SHGs) and skill development, and ensuring social welfare through targeted programs for women, children, and vulnerable populations.
- 2. The department works to promote sustainable rural development, enhance economic independence, and reduce poverty in rural regions.

2.1. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin): VB-G RAM G

The main objective of VB-G RAM G is to provide 125 days of wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work to promote empowerment, growth, convergence and saturation for a prosperous and resilient rural Bharat.

Key features of the Act:

- a. Providing 125 days of wage employment to a household in a financial year.

- b. The Act mandates payment of wages on a weekly basis or, in any case, within fifteen days of completion of work.
- c. Categorization of Gram Panchayats: For Planning, GPs shall be categorized into Category A, Category B and Category C based on development parameters, including proximity to urban areas.
- d. Four Major Categories of Works: Wage employment under the Act is explicitly aligned with the creation of durable public assets across four priority thematic domains.
 - i. Water Security through Water related works:
 - ii. Core rural infrastructure:
 - iii. Livelihood-related infrastructure:
 - iv. Works for the mitigation of extreme weather events:
- e. Planning of Works: Planning for works shall be undertaken through Viksit Gram Panchayat Plans prepared by the Gram Panchayats and integrated with national spatial planning systems, including PM Gati-Shakti. The Gram Panchayat will prepare its Developed Gram Panchayat Plan, for which participation of villagers will be mandatory.
- f. Normative Allocation: The Central Government shall determine the State-wise normative allocation for each financial year based on objective parameters.
- g. Balanced Provision for Agriculture and Rural Labour: The State Government is empowered to designate a total period of 60 days for major agricultural activities related to sowing and harvesting, considering agro-climatic zones, local agricultural patterns, and other relevant factors.
- h. Fund Sharing: Fund sharing pattern between the Central Government and State government as 60:40.

The details of the Budget allocation of the Department is shown in the Annexure.

X)Women, Children, Differently Abled and Senior Citizens

1) Women, Children, Differently Abled and Senior Citizens, Secretariat

1.1. Department for Women, Children, Differently Abled and Senior Citizens

- 1. The Department for Welfare of Differently Abled, Transgender and Senior Citizens in Andhra Pradesh aims to ensure the welfare and empowerment of differently-abled individuals, transgender persons, and senior citizens through targeted social security schemes, healthcare, and rehabilitation.
- 2. The objective is to promote social inclusion, equal opportunities, and accessibility while improving living conditions and providing assistive devices.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

- 1. The Department for Welfare of Differently Abled, Transgender and Senior Citizens in Andhra Pradesh aims to ensure the welfare and empowerment of differently-abled individuals, transgender persons, and senior citizens through targeted social security

schemes, healthcare, and rehabilitation.

2. The objective is to promote social inclusion, equal opportunities, and accessibility while improving living conditions and providing assistive devices.

2.1. Scheme for Implementation of Persons with Disabilities Act. 1995 [AP113]

1. The Scheme for Implementation of the Persons with Disabilities Act, 1995 in Andhra Pradesh aims to ensure the empowerment and inclusion of persons with disabilities by providing them with equal access to education, employment, healthcare, and social security.
2. The objective is to eliminate barriers, promote accessibility, and create an inclusive environment where persons with disabilities can lead a dignified and independent life with necessary support services, assistive devices, and legal protections under the Act.

The details of Budget allocation of the department is shown in Annexure.

Chapter-4

MINORITIES COMPONENT: 2026-27

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
AGC02-Agriculture Department			
Revenue			
SNA - SPARSH (60:40)			
1	2401-00-105-27-52-310-312-V	PM RKVY - National Project on Management of Soil Health and Fertility [AP324]	3,07.78
2	2401-00-113-27-27-310-312-V	PM RKVY - DPR [AP81]	30,40.20
3	2401-00-131-27-41-310-312-V	PM RKVY - PKVY [AP76]	1,12.36
4	2401-00-131-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	9,92.20
5	2401-00-789-27-27-310-312-V	PM RKVY - DPR [AP81]	5,08.70
6	2401-00-789-27-41-310-312-V	PM RKVY - PKVY [AP76]	25.13
7	2401-00-789-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	1,65.88
8	2401-00-789-27-52-310-312-V	PM RKVY - National Project on Management of Soil Health and Fertility [AP324]	64.80
9	2401-00-796-27-27-310-312-V	PM RKVY - DPR [AP81]	2,16.95
10	2401-00-796-27-41-310-312-V	PM RKVY - PKVY [AP76]	10.35
11	2401-00-796-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	70.84

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
12	2401-00-800-27-53-310-312-V	PM RKVY - Climate Resilient Integrated Forming System (erst while RAD) [AP306]	2,44.45
Total SNA - SPARSH (60:40)			57,59.64
State Development Schemes			
13	2435-60-200-11-04-330-333-V	Annadata Sukhibhava	440,00.00
14	2435-60-789-11-04-330-333-V	Annadata Sukhibhava	96,80.00
15	2435-60-796-11-04-330-333-V	Annadata Sukhibhava	44,00.00
Total State Development Schemes			580,80.00
Total Revenue			638,39.64
Total AGC02-Agriculture Department			638,39.64
AGC03-Horticulture Department			
Revenue			
SNA - SPARSH (60:40)			
16	2401-00-113-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	35,20.00
17	2401-00-119-27-07-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	11,44.00
18	2401-00-789-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	4,40.00
19	2401-00-789-27-22-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	2,64.00
20	2401-00-796-27-07-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	1,05.60
21	2401-00-796-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	2,20.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
		Total SNA - SPARSH (60:40)	56,93.60
		Total Revenue	56,93.60
		Capital	
		SNA - SPARSH (60:40)	
22	4401-00-119-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	22.00
23	4401-00-789-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	8.80
24	4401-00-796-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	8.80
		Total SNA - SPARSH (60:40)	39.60
		Total Capital	39.60
		Total AGC03-Horticulture Department	57,33.20
		AHF02-Animal Husbandry Department	
		Revenue	
		State Development Schemes	
25	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.13
26	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.09
27	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.07
28	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.02
29	2403-00-101-11-04-170-171-V	Hospitals and Dispensaries	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
30	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.03
31	2403-00-101-11-04-170-173-V	Hospitals and Dispensaries	0.03
32	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.01
33	2403-00-101-11-04-210-219-V	Hospitals and Dispensaries	3.52
34	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	4.40
35	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	8.80
36	2403-00-800-11-18-210-212-V	Calf Rearing Programme	8.80
Total State Development Schemes			25.91
Total Revenue			25.91
Total AHF02-Animal Husbandry Department			25.91
AHF03-Fisheries Department			
Revenue			
SNA - SPARSH (60:40)			
37	2405-00-101-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	9,24.00
38	2405-00-789-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	1,40.80
39	2405-00-796-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	61.60
Total SNA - SPARSH (60:40)			11,26.40
State Development Schemes			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
40	2405-00-103-11-08-210-211-V	Diesel Subsidy to Fishermen Boats	17.60
41	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	4,40.00
Total State Development Schemes			4,57.60
Total Revenue			15,84.00
Capital			
SNA - SPARSH (60:40)			
42	4405-00-104-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	20,51.34
43	4405-00-789-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	2,53.58
44	4405-00-796-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	71.08
Total SNA - SPARSH (60:40)			23,76.00
Total Capital			23,76.00
Total AHF03-Fisheries Department			39,60.00
ENE01-Energy ,Secretariat			
Revenue			
State Development Schemes			
45	2801-05-190-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	1027,58.50
46	2801-05-789-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	81,62.36
47	2801-05-796-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	20,00.74

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
	Total State Development Schemes		1129,21.60
	Total Revenue		1129,21.60
	Total ENE01-Energy ,Secretariat		1129,21.60
	ESE02-School Education Department		
	Revenue		
	Central Assistance to State Development Schemes		
48	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	1,14.97
49	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	57.48
50	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	89.80
51	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	15,59.07
52	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	4,66.20
53	2202-01-789-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	30.17
54	2202-01-789-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	15.08
55	2202-01-789-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	23.57
56	2202-01-789-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	4,09.13
57	2202-01-796-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	15.77
58	2202-01-796-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	7.88
59	2202-01-796-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	12.32

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
60	2202-01-796-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	2,13.84
Total Central Assistance to State Development Schemes			30,15.28
Matching State Share of Centrally Assisted State Development Schemes			
61	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	10,39.22
62	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	3,10.80
63	2202-01-789-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	2,72.71
64	2202-01-796-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	1,42.54
Total Matching State Share of Centrally Assisted State Development Schemes			17,65.27
SNA - SPARSH (60:40)			
65	2202-02-113-27-47-310-312-V	Samagra Shiksha[AP291]	193,63.00
66	2202-02-789-27-47-310-312-V	Samagra Shiksha[AP291]	6,01.51
67	2202-02-796-27-47-310-312-V	Samagra Shiksha[AP291]	9,94.35
Total SNA - SPARSH (60:40)			209,58.86
State Development Schemes			
68	2202-01-112-11-05-230-234-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)	15,54.01
69	2202-01-112-11-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	31,77.66
70	2202-02-113-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit	43,73.95
71	2202-02-789-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit	10,35.94
72	2202-02-796-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit	3,45.31

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
73	2202-02-800-11-12-210-218-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	85.10
74	2202-02-800-11-12-230-232-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	13,78.15
75	2202-02-800-11-12-230-233-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	29,58.31
76	2202-02-800-11-38-230-231-V	Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu	42,88.40
77	2202-80-001-11-01-210-211-V	Headquarters Office	1.00
Total State Development Schemes			191,97.83
Total Revenue			449,37.24
Capital			
Rural Infrastructure Development Fund (RIDF)			
78	4202-01-202-07-35-530-531-V	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	88,00.00
Total Rural Infrastructure Development Fund (RIDF)			88,00.00
SNA - SPARSH (60:40)			
79	4202-01-202-27-11-530-531-V	Samagra Shiksha[AP291]	35,19.27
80	4202-01-789-27-47-530-531-V	Samagra Shiksha[AP291]	3,96.00
81	4202-01-796-27-42-530-531-V	Samagra Shiksha[AP291]	10,50.61
Total SNA - SPARSH (60:40)			49,65.88
State Development Schemes			
82	4202-01-202-11-06-530-531-V	Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools	44,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
	Total State Development Schemes		44,00.00
	Total Capital		181,65.88
	Total ESE02-School Education Department		631,03.12
	FCS02-Food and Civil Supplies Department		
	Revenue		
	State Development Schemes		
83	2236-02-190-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	162,06.60
84	2236-02-789-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	98,45.13
85	2236-02-796-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	33,75.47
	Total State Development Schemes		294,27.20
	Total Revenue		294,27.20
	Total FCS02-Food and Civil Supplies Department		294,27.20
	HOU02-Weaker Section Housing		
	Revenue		
	SNA - SPARSH (60:40)		
86	2216-03-104-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	105,10.81
87	2216-03-789-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	76,81.43
88	2216-03-796-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	56,55.76

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total SNA - SPARSH (60:40)			238,48.00
SNA - SPARSH (83:17)			
89	2216-02-190-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	72,42.29
90	2216-02-789-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	36,55.38
91	2216-02-796-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	5,42.32
Total SNA - SPARSH (83:17)			114,39.99
Total Revenue			352,87.99
Total HOU02-Weaker Section Housing			352,87.99
INC01-Industries and Commerce, Secretariat			
Revenue			
State Development Schemes			
92	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	2,64.00
Total State Development Schemes			2,64.00
Total Revenue			2,64.00
Total INC01-Industries and Commerce, Secretariat			2,64.00
MNW03-Minorities Welfare Department			
Revenue			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
SNA - SPARSH (60:40)			
93	2225-04-102-27-19-310-312-V	Pradhan Mantri Jan Vikas Karyakram (PMJVK) [AP238]	300,00.00
Total SNA - SPARSH (60:40)			300,00.00
State Development Schemes			
94	2225-04-102-11-21-310-312-V	Assistance to Andhra Pradesh Wakf Board	1,00.00
95	2225-04-102-11-23-310-312-V	Assistance to Centre for Education Development of Minorities	3,08.92
96	2225-04-102-11-23-370-371-V	Assistance to Centre for Education Development of Minorities	30.40
97	2225-04-102-11-23-370-372-V	Assistance to Centre for Education Development of Minorities	32.50
98	2225-04-102-11-23-370-373-V	Assistance to Centre for Education Development of Minorities	5.60
99	2225-04-102-11-23-380-382-V	Assistance to Centre for Education Development of Minorities	0.20
100	2225-04-102-11-23-380-384-V	Assistance to Centre for Education Development of Minorities	20.00
101	2225-04-102-11-24-310-312-V	Assistance to Andhra Pradesh Haj Committee	90.04
102	2225-04-102-11-24-370-371-V	Assistance to Andhra Pradesh Haj Committee	0.81
103	2225-04-102-11-24-370-372-V	Assistance to Andhra Pradesh Haj Committee	6.27
104	2225-04-102-11-24-380-381-V	Assistance to Andhra Pradesh Haj Committee	0.46
105	2225-04-102-11-24-380-382-V	Assistance to Andhra Pradesh Haj Committee	0.01
106	2225-04-102-11-24-900-919-V	Assistance to Andhra Pradesh Haj Committee	6,00.00
107	2225-04-102-11-26-310-312-V	Dudekula Muslim cooperative Society Federation Limited	49.58
108	2225-04-102-11-26-370-371-V	Dudekula Muslim cooperative Society Federation Limited	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
109	2225-04-102-11-26-370-372-V	Dudekula Muslim cooperative Society Federation Limited	0.03
110	2225-04-102-11-26-370-373-V	Dudekula Muslim cooperative Society Federation Limited	0.22
111	2225-04-102-11-26-380-381-V	Dudekula Muslim cooperative Society Federation Limited	0.06
112	2225-04-102-11-26-380-382-V	Dudekula Muslim cooperative Society Federation Limited	0.01
113	2225-04-102-11-26-380-383-V	Dudekula Muslim cooperative Society Federation Limited	0.01
114	2225-04-102-11-39-900-918-V	Incentives to Imams and Mouzans	90,00.00
115	2225-04-102-11-53-900-901-V	NTR Bharosa Pension Scheme	1200,64.87
116	2225-04-102-11-53-900-902-V	NTR Bharosa Pension Scheme	18.27
117	2225-04-102-11-53-900-903-V	NTR Bharosa Pension Scheme	44,85.26
118	2225-04-102-11-53-900-904-V	NTR Bharosa Pension Scheme	1,15.81
119	2225-04-102-11-53-900-905-V	NTR Bharosa Pension Scheme	4,72.19
120	2225-04-102-11-53-900-906-V	NTR Bharosa Pension Scheme	7,15.09
121	2225-04-102-11-53-900-907-V	NTR Bharosa Pension Scheme	259,48.52
122	2225-04-102-11-53-900-908-V	NTR Bharosa Pension Scheme	1,47.68
123	2225-04-102-11-53-900-909-V	NTR Bharosa Pension Scheme	30.31
124	2225-04-102-11-53-900-940-V	NTR Bharosa Pension Scheme	2,42.90
125	2225-04-102-11-53-900-941-V	NTR Bharosa Pension Scheme	23,59.03
126	2225-04-102-11-53-900-942-V	NTR Bharosa Pension Scheme	1,84.21
127	2225-04-102-11-53-900-943-V	NTR Bharosa Pension Scheme	20.40

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
128	2225-04-102-11-54-900-901-V	NTR Bharosa Pension Scheme to Christians	52,89.29
129	2225-04-102-11-54-900-902-V	NTR Bharosa Pension Scheme to Christians	0.78
130	2225-04-102-11-54-900-903-V	NTR Bharosa Pension Scheme to Christians	2,60.64
131	2225-04-102-11-54-900-904-V	NTR Bharosa Pension Scheme to Christians	1.17
132	2225-04-102-11-54-900-905-V	NTR Bharosa Pension Scheme to Christians	33.42
133	2225-04-102-11-54-900-906-V	NTR Bharosa Pension Scheme to Christians	62.18
134	2225-04-102-11-54-900-907-V	NTR Bharosa Pension Scheme to Christians	9,82.08
135	2225-04-102-11-54-900-908-V	NTR Bharosa Pension Scheme to Christians	1,66.56
136	2225-04-102-11-54-900-940-V	NTR Bharosa Pension Scheme to Christians	10.69
137	2225-04-102-11-54-900-941-V	NTR Bharosa Pension Scheme to Christians	1,32.00
138	2225-04-102-11-54-900-942-V	NTR Bharosa Pension Scheme to Christians	13.99
139	2225-04-102-11-54-900-943-V	NTR Bharosa Pension Scheme to Christians	1.46
140	2225-04-190-11-04-310-312-V	Andhra Pradesh State Christian Finance Corporation	4,92.67
141	2225-04-190-11-04-330-332-V	Andhra Pradesh State Christian Finance Corporation	22.00
142	2225-04-190-11-04-370-371-V	Andhra Pradesh State Christian Finance Corporation	0.30
143	2225-04-190-11-04-370-372-V	Andhra Pradesh State Christian Finance Corporation	4.05
144	2225-04-190-11-04-370-373-V	Andhra Pradesh State Christian Finance Corporation	1.80
145	2225-04-190-11-04-380-381-V	Andhra Pradesh State Christian Finance Corporation	0.35
146	2225-04-190-11-04-380-383-V	Andhra Pradesh State Christian Finance Corporation	0.07

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
147	2225-04-190-11-04-900-912-V	Andhra Pradesh State Christian Finance Corporation	24,93.00
148	2225-04-190-11-04-900-916-V	Andhra Pradesh State Christian Finance Corporation	67,41.60
149	2225-04-190-11-04-900-917-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
150	2225-04-190-11-04-900-924-V	Andhra Pradesh State Christian Finance Corporation	1,06.97
151	2225-04-190-11-04-900-926-V	Andhra Pradesh State Christian Finance Corporation	3.30
152	2225-04-190-11-04-900-929-V	Andhra Pradesh State Christian Finance Corporation	3.40
153	2225-04-190-11-04-900-932-V	Andhra Pradesh State Christian Finance Corporation	11,00.00
154	2225-04-190-11-04-900-933-V	Andhra Pradesh State Christian Finance Corporation	1,02.11
155	2225-04-190-11-04-900-952-V	Andhra Pradesh State Christian Finance Corporation	80.43
156	2225-04-190-11-04-900-955-V	Andhra Pradesh State Christian Finance Corporation	2,50.00
157	2225-04-190-11-05-310-311-V	Andhra Pradesh State Minorities Finance Corporation	3,65.90
158	2225-04-190-11-05-310-312-V	Andhra Pradesh State Minorities Finance Corporation	1,16.79
159	2225-04-190-11-05-370-371-V	Andhra Pradesh State Minorities Finance Corporation	33.08
160	2225-04-190-11-05-370-372-V	Andhra Pradesh State Minorities Finance Corporation	49.62
161	2225-04-190-11-05-370-373-V	Andhra Pradesh State Minorities Finance Corporation	5.04
162	2225-04-190-11-05-380-381-V	Andhra Pradesh State Minorities Finance Corporation	78.16
163	2225-04-190-11-05-380-382-V	Andhra Pradesh State Minorities Finance Corporation	9.77
164	2225-04-190-11-05-380-383-V	Andhra Pradesh State Minorities Finance Corporation	19.54
165	2225-04-190-11-05-900-912-V	Andhra Pradesh State Minorities Finance Corporation	125,05.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
166	2225-04-190-11-05-900-924-V	Andhra Pradesh State Minorities Finance Corporation	6,68.59
167	2225-04-190-11-05-900-926-V	Andhra Pradesh State Minorities Finance Corporation	1,26.90
168	2225-04-190-11-05-900-929-V	Andhra Pradesh State Minorities Finance Corporation	4.20
169	2225-04-190-11-05-900-932-V	Andhra Pradesh State Minorities Finance Corporation	166,10.00
170	2225-04-190-11-05-900-933-V	Andhra Pradesh State Minorities Finance Corporation	64,32.38
171	2225-04-190-11-05-900-954-V	Andhra Pradesh State Minorities Finance Corporation	20,00.00
172	2225-04-190-11-05-900-955-V	Andhra Pradesh State Minorities Finance Corporation	171,12.55
173	2225-04-190-11-09-310-312-V	Economic Support Schemes through AP State Christian Finance Corporation	21,19.97
174	2225-04-190-11-10-310-312-V	Economic Support Schemes through AP State Minorities Finance Corporation	183,98.32
175	2225-04-190-11-12-310-311-V	Andhra Pradesh State Minority Residential Schools	2,81.20
176	2225-04-190-11-12-310-312-V	Andhra Pradesh State Minority Residential Schools	5.00
177	2225-04-190-11-12-370-371-V	Andhra Pradesh State Minority Residential Schools	50.00
178	2225-04-190-11-12-370-373-V	Andhra Pradesh State Minority Residential Schools	1.50
179	2225-04-190-11-12-380-381-V	Andhra Pradesh State Minority Residential Schools	70.20
180	2225-04-190-11-12-380-382-V	Andhra Pradesh State Minority Residential Schools	1.00
181	2225-04-190-11-12-380-383-V	Andhra Pradesh State Minority Residential Schools	1.00
182	2225-04-190-11-12-380-386-V	Andhra Pradesh State Minority Residential Schools	2,17.45
183	2225-04-277-11-07-310-312-V	Assistance to Urdu Academy	3,66.67
184	2225-04-277-11-14-010-011-V	Minority Girls Residential Schools	0.25

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
185	2225-04-277-11-14-010-012-V	Minority Girls Residential Schools	0.08
186	2225-04-277-11-14-010-013-V	Minority Girls Residential Schools	0.08
187	2225-04-277-11-14-010-016-V	Minority Girls Residential Schools	0.08
188	2225-04-277-11-14-010-017-V	Minority Girls Residential Schools	0.08
189	2225-04-277-11-14-010-018-V	Minority Girls Residential Schools	0.08
190	2225-04-277-11-14-010-019-V	Minority Girls Residential Schools	0.08
191	2225-80-800-11-22-310-311-V	Survey Commissioner of Wakf	2,15.00
192	2225-80-800-11-22-310-312-V	Survey Commissioner of Wakf	80.50
Total State Development Schemes			2615,02.04
Total Revenue			2915,02.04
Capital			
State Development Schemes			
193	4225-80-800-11-05-530-531-V	Construction of Buildings for Hostels and Residential Schools	20,00.00
194	4225-80-800-11-10-530-531-V	Assistance for Construction of Urdu Ghar-cum-Shadikhana	2,85.00
Total State Development Schemes			22,85.00
Total Capital			22,85.00
Total MNW03-Minorities Welfare Department			2937,87.04
PRR05-Rural Development Department			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Revenue			
SNA - SPARSH (100%)			
195	2505-02-101-22-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAM - SOCIAL AUDIT [AP367]	1,76.00
Total SNA - SPARSH (100%)			1,76.00
Total Revenue			1,76.00
Total PRR05-Rural Development Department			1,76.00
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			
Revenue			
State Development Schemes			
196	2235-02-101-11-03-010-011-V	District Offices	1,36.20
197	2235-02-101-11-03-010-012-V	District Offices	1.88
198	2235-02-101-11-03-010-013-V	District Offices	62.94
199	2235-02-101-11-03-010-016-V	District Offices	21.79
200	2235-02-101-11-03-010-017-V	District Offices	1.36
201	2235-02-101-11-03-010-018-V	District Offices	5.60
202	2235-02-101-11-03-010-019-V	District Offices	1.36
203	2235-02-101-11-03-020-021-V	District Offices	0.10
204	2235-02-101-11-03-100-101-V	District Offices	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
205	2235-02-101-11-03-100-102-V	District Offices	0.01
206	2235-02-101-11-03-100-103-V	District Offices	0.01
207	2235-02-101-11-03-100-106-V	District Offices	0.01
208	2235-02-101-11-03-110-111-V	District Offices	0.50
209	2235-02-101-11-03-130-131-V	District Offices	0.20
210	2235-02-101-11-03-130-134-V	District Offices	40.00
211	2235-02-101-11-03-130-135-V	District Offices	3.50
212	2235-02-101-11-03-130-136-V	District Offices	4.50
213	2235-02-101-11-03-130-137-V	District Offices	4.00
214	2235-02-101-11-03-130-138-V	District Offices	0.10
215	2235-02-101-11-03-130-139-V	District Offices	0.10
216	2235-02-101-11-03-140-141-V	District Offices	4.50
217	2235-02-101-11-03-160-161-V	District Offices	0.22
218	2235-02-101-11-03-160-162-V	District Offices	0.24
219	2235-02-101-11-03-210-211-V	District Offices	13.51
220	2235-02-101-11-03-210-212-V	District Offices	1.00
221	2235-02-101-11-03-230-231-V	District Offices	30.64
222	2235-02-101-11-03-230-232-V	District Offices	0.10
223	2235-02-101-11-03-230-233-V	District Offices	0.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
224	2235-02-101-11-03-250-251-V	District Offices	4.20
225	2235-02-101-11-03-250-252-V	District Offices	0.21
226	2235-02-101-11-03-250-253-V	District Offices	0.50
227	2235-02-101-11-03-250-255-V	District Offices	0.87
228	2235-02-101-11-03-280-285-V	District Offices	0.06
229	2235-02-101-11-03-300-301-V	District Offices	3.98
230	2235-02-101-11-03-300-302-V	District Offices	1,70.92
231	2235-02-101-11-03-310-318-V	District Offices	0.25
232	2235-02-101-11-03-500-504-V	District Offices	4.20
Total State Development Schemes			5,19.67
Total Revenue			5,19.67
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			5,19.67

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
	Revenue	Central Assistance to State Development Schemes	30,15.28
		Matching State Share of Centrally Assisted State Development Schemes	17,65.27
		SNA - SPARSH (100%)	1,76.00
		SNA - SPARSH (60:40)	873,86.50
		SNA - SPARSH (83:17)	114,39.99
		State Development Schemes	4823,95.85
		Sub Total	5861,78.89
	Capital	Rural Infrastructure Development Fund (RIDF)	88,00.00
		SNA - SPARSH (60:40)	73,81.48
		State Development Schemes	66,85.00
		Sub Total	228,66.48
		Total	6090,45.37