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# **Chapter - 1**

## **CHILD BUDGET STATEMENT: 2026-27**

### **INTRODUCTION:**

Children are the foundation of a prosperous and sustainable future, and investing in their well-being is crucial for the overall development of society. Recognizing this, the Government of Andhra Pradesh has prioritized child-centric policies and budgetary allocations to ensure their rights, protection, and holistic development. The Child Budget Statement (CBS) 2026-27 is a step towards integrating a child rights-based approach into governance, ensuring that financial resources are effectively allocated to improve children's health, education, nutrition, protection, and overall well-being.

The Child Budget Statement (CBS) 2026-27 aligns with national and international commitments, including the United Nations Convention on the Rights of the Child (UNCRC), which India ratified in 1992. The UNCRC provides a comprehensive framework for ensuring children's rights to survival, development, protection, and participation. Furthermore, this budgetary exercise contributes to achieving the Sustainable Development Goals (SDGs), particularly SDG 1 (No Poverty), SDG 2 (Zero Hunger), SDG 3 (Good Health and Well-being), SDG 4 (Quality Education), and SDG 16.2 (Ending abuse, exploitation, trafficking, and all forms of violence against children).

The Government of Andhra Pradesh has consistently emphasized child welfare through various legislative and policy frameworks. The Juvenile Justice (Care and Protection of Children) Act, 2015 provides a legal foundation for protecting vulnerable children, ensuring rehabilitation, and promoting a child-friendly justice system. Similarly, the protection of Children from Sexual Offences (POCSO) Act, 2012 strengthens mechanisms to safeguard children from sexual abuse and exploitation. Additionally, initiatives under the Right to Education (RTE) Act, 2009, the National Food Security Act, 2013 (which includes the Mid-Day Meal Scheme), and various child protection programs have reinforced the state's commitment to child welfare and empowerment.

The CBS 2026-27 is structured to assess and track budgetary allocations for child-centric programs and schemes, ensuring transparency and accountability in government spending. It highlights sector-wise allocations, key interventions, and measurable outcomes aimed at addressing challenges such as malnutrition, child labor, trafficking, school dropouts, child marriage, and gender disparities. The statement also underscores the government's commitment to enhancing social safety nets, ensuring equitable access to essential services, and fostering an environment where every child can thrive. By adopting a child-responsive budgeting approach, the Government of Andhra Pradesh aims to create an enabling environment where children are protected, nurtured, and empowered. The Child Budget Statement 2026-27 serves as a crucial step towards fulfilling constitutional mandates and global commitments, ensuring that every child in Andhra Pradesh has the opportunity to grow, learn, and develop to their fullest potential.

The Child Budget Statement is presented in two parts:

- **Part A** reflecting the schemes that are 100 per cent targeted towards children, and
- **Part B** reflecting schemes in which less than 100 per cent allocations are made for children.

Major allocations and expenditures on children are in the Departments of Education, Social Welfare, Women Development and Child Welfare, and Health and Family Welfare Department. Further, children are expected to benefit directly or indirectly from other budgetary allocations and expenditures in other Departments under social and economic sectors.

**The Department wise allocation covers three types of activities:**

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

**Methodology for Budget allocation in the Child Budget Statement:**

For Schemes exclusively benefitting children, of Scheme cost has been allocated and accounted for.

For General Schemes benefitting children along with others, the Scheme cost has been allocated and accounted for, in proportion to the children covered.

In respect of non-divisible infrastructure works, a portion of the Scheme cost as determined by the Government has been deemed to have been dedicated to children.

## PART A: SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN

An amount of Rs. 16168,33.07 Lakhs is provided under Part A for the FY 2026-27. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
<b>I Backward Classes Welfare Department</b>		
1	Assistance to MJPAPBCWREIS for Backward Classes	372,31.74
2	Buildings	80,42.00
3	College Hostels for Boys and Girls	143,23.13
4	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00
5	PM-YASASVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]	1112,23.00
6	PM-YASASVI - Pre-Matric Scholarship for OBC, EBC & DNT [AP144]	780,00.00
7	Post Matric Scholarships (MTF)	429,57.95
8	Post Matric Scholarships (RTF)	686,63.57
<b>II School Education Department</b>		
1	Assistance to Sainik School at Kalikiri	9,84.13
2	Assistance to Sainik School Korukonda	7,89.29
3	Assistance to the Andhra Pradesh Residential Educational Institutions Society	162,72.94
4	Badikostha	0.01
5	Dokka Seethamma Mid day Meal	176,59.20
6	Dokka Seethamma Mid day Meal - Additional Menu	487,31.84
7	Dokka Seethamma Mid day Meal- Nutritious Meals Programme for IX and X Class	502,45.01
8	Government Secondary Schools	779,80.31
9	Headquarters Office	14,25.78
10	Mana Badi Mana Bhavisyath - Infrastructure Facilities in Schools	500,00.00
11	Mana Badi Mana Bhavisyath : Upgrading Infrastructure in High Schools	1000,00.00
12	Model Schools	384,82.31

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
13	New India Literacy Programme (NILP)/(ULLAS) [AP394]	42,95.20
14	Participation of Andhra Pradesh School Teams in National Games	1,04.10
15	PM SHRI (PM Schools for Rising India)	707,76.54
16	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings	25,00.00
17	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	361,09.79
18	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	413,24.03
19	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	0.03
20	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	18,28.49
21	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	88,29.61
22	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	14,28.20
23	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	9,14.25
24	Protection of High School Buildings	25.44
25	Sainik School Korukonda	2,00.00
26	Samagra Shiksha[AP291]	2945,99.33
27	Sarvepalle Radhakrishnan Vidyarthi Mitra	156,96.00
<b>III Intermediate Education Department</b>		
1	Assistance to Andhra Pradesh Residential Educational Institutional Societies (I.E)	32,37.99
2	Buildings	5.01
3	Construction of Additional Class Rooms in 9 Government Junior Colleges	1.00
4	Government Junior Colleges	787,61.68
5	Mid-Day Meal programme in Government Junior colleges	67,45.65
6	Mid-Day Meal programme in Government Junior colleges-Additional Menu	23,88.09
<b>IV Municipal Administration Department</b>		
1	Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
<b>V Minorities Welfare Department</b>		
1	Andhra Pradesh State Minority Residential Schools	6,27.35
2	Assistance to Centre for Education Development of Minorities	3,97.62
3	Construction of Buildings for Hostels and Residential Schools	20,00.00
4	Minority Girls Residential Schools	0.73
5	Post Matric Scholarships (MTF)	65,34.49
6	Post Matric Scholarships (RTF)	177,10.00
7	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	300,00.00
<b>VI Technical Education Department</b>		
1	Headquarters Office	13,96.84
<b>VII Social Welfare Department</b>		
1	Best Available Schools	4,00.00
2	Post Matric Scholarships (MTF)	153,15.21
3	Post-Matric Scholarship to SCs [AP232]	308,35.26
4	Pre-Matric Scholarship to SCs [AP148]	128,76.00
5	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	25.00
<b>VIII Social Welfare Residential Educational Institutions Society</b>		
1	Construction of Buildings for Residential School Complex	10,00.00
2	Government Residential Centralised Schools	702,37.85
3	Integrated Residential Schools	2,00.00
4	Repairs & Maintenance of Residential School Buildings	10,00.00
<b>IX Tribal Welfare Department</b>		
1	Best Available Schools	7,00.00
2	Educational Infrastructure	100,05.49
3	Educational Institutions	343,47.73
4	Post-Matric Scholarship to STs [AP187]	0.02
5	POST MATRIC SCHOLARSHIP to STs [AP187]	158,22.59

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
6	Pre- Matric Scholarship for STs [AP215]	24,80.65
7	Pre-Matric Scholarship to STs [AP215]	17,31.47
<b>X</b>	<b>Women Development and Child Welfare Department</b>	
1	Andhra Pradesh State Commission for Protection of Child Rights	1,13.66
2	Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu	5,00.00
3	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	2,64.00
4	Construction of Buildings for Anganwadi Centres	3,34.99
5	Headquarters Office	2,59.28
6	Mission Shakti - SAMARTHYA - PALNA [AP357]	3,90.72
7	MISSION SHAKTI - SAMBAL - BETI BACAO BETI PADHAO [AP358]	7,90.00
8	Mission Vatsalya - Child Helpline	14,66.30
9	MISSION VATSALYA (Child Protection Services and Child Welfare Services) [AP353]	73,79.66
10	Mission Vatsalya-Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)	6,93.19
11	Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care	122,81.28
12	Mission Vatsalya -Swachhta Action Plan (SAP)	2,60.00
13	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	14,16.20
<b>XI</b>	<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>	
1	Headquarters Office	1,65.46
2	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	46.26
<b>XII</b>	<b>Juvenile Welfare Department</b>	
1	Headquarters Office	45.13
	<b>Total</b>	<b>16168,33.07</b>

# Part – A

## SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN:

### SCHEME DESCRIPTION

#### I) Backward Classes Welfare

#### 1) Backward Classes Welfare Department

##### 1.1. Assistance to MJPAPBCWREIS for Backward Classes

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

##### 1.2. Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

The District Collectors to identify suitable land for taking up construction of Government Buildings for 46 MJP Residential Schools. Each MJP Residential School requires 10 Acres of land.

##### 1.3. PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [AP144]

The Scholarship will be provided for female students studying in Government schools only. Scholarship award will be sanctioned in the case of students whose parents/guardians income from all sources does not exceed Rs.2.50 lakhs per annum. The students should be studying in class IX and X on a fulltime basis on Government Schools only. The students shall be given a consolidated academic allowance of Rs.4000/- per annum. The entire scholarship amount – both from the State and Central Government – including the academic allowance and disability allowance, if any, will be paid directly into the account of the students or parents ONLY through DBT preferably through an Aadhar Based Payment System.

##### 1.4. Buildings

Out of 747 Hostels in BC Welfare Department, 553 Hostels are running in Government and donated Buildings and the remaining 194 Hostels are running in Private rented buildings. Govt. buildings will be constructed in a phased manner after completion of the ongoing works and obtaining sanction from Government.

##### 1.5. College Hostels for Boys and Girls

In order to promote the education among Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one per Assembly Constituency for Girls as well as for Boys. There are 180 College Girls Hostels are functioning in the State at present. The admissions are made as per the prescribed Rule of Reservation as mentioned below: BC – 69%; SC – 15%; ST – 6%; Minorities –10%.

## 1.6. Post Matric Scholarships (MTF)

The aim of Post-Matric Scholarships(MTF) Scheme is to provide Financial Assistance to the eligible female BC students towards food and accommodation under this Scheme.

## 1.7. Post Matric Scholarships (RTF)

The scheme is being implemented on saturation basis and majority of Female BC Students prosecute their studies in technical courses.

# II) Secondary Education Secretariat

## 1) School Education Department

### 1.1. Dokka Seethamma Mid day Meal

The Dokka Seethamma Madhyhna Badi Bhojanam - PM POSHAN-MDM Scheme is a Flagship Programme of the Govt. of Andhra Pradesh. The Program is dovetailed with the PM-POSHAN scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying classes (I-X) in all Govt. schools, Govt.Aided schools, Special Training centers and Madrasas & Maqtabs supported under Samagra Shiksha. and also Mid-Day Meal programme is being implemented in 475 Government Junior Colleges from 1st January, 2025.

### 1.2. Government Secondary Schools

Government secondary schools in Andhra Pradesh are an integral part of the state's education system, providing quality education to students from diverse backgrounds.

**Curriculum:** The schools follow the curriculum prescribed by the Andhra Pradesh State Board of Secondary Education (APBSE). Some schools are also affiliated with the Central Board of Secondary Education (CBSE), offering a standardized national curriculum.

**Infrastructure:** Many government schools have been upgraded with modern facilities, including digital classrooms, science laboratories, libraries, and sports facilities. The "MANA BADI – MANA BHAVISHYATHU" program aims to improve the infrastructure of government schools, ensuring a better learning environment for students.

**Programs and Initiatives:** The state government has introduced various initiatives to enhance the quality of education, such as the distribution of free textbooks, uniforms, and mid-day meals. Special focus is given to the education of girls and students from marginalized communities through targeted programs and scholarships.

### 1.3. Model Schools

A.P. Model Schools are established on par with Kendriya Vidyalaya Template to provide quality education in Educationally Backward Blocks (E.B.B) in 2013. At present 164 Model schools are functioning under Andhra Pradesh Model School Society (APMSS) with an initial enrolment of 90484. The A.P Model Schools have secured 174 seats in IIITs, 4 seats in NEET/Medicine, 2 seats in NIT/IIT, 964 students got National Means & Merit Scholarship (NMMS) and became the landmark for rural talent.

#### **1.4. Participation of Andhra Pradesh School Teams in National Games**

Andhra Pradesh school teams have been actively participating in the National School Games, showcasing their talent and dedication in various sports.

#### **1.5. PM SHRI (PM Schools for Rising India)**

PM SHRI schools will showcase the implementation of the National Education Policy 2020 and emerge as exemplar schools over a period of time, and also offer leadership to other schools in the neighbourhood. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

#### **1.6. Sainik School Korukonda**

Sainik School Korukonda is one of the premier educational institutions in India, established to prepare students academically, physically, and mentally for entry into the National Defence Academy (NDA) and Indian Naval Academy (INA).

#### **1.7. Samagra Shiksha [AP291]**

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE). The Integrated Scheme "Samagra Shiksha" envisages providing an equitable and inclusive quality of education.

#### **1.8. Sarvepalle Radhakrishnan Vidyardhi Mitra**

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under "Sarvepalle Radha Krishnan Vidyardhi Mithra Scheme" to reduce the dropout rate and to improve learning outcomes in Government Schools. The benefit the scheme has been extended to the students of Intermediate Education as well from June 2024 onwards.

#### **1.9. Assistance to Sainik School at Kalikiri**

Sainik School Kalikiri is the twenty fifth Sainik School in the country and the second in Andhra Pradesh.

Established in the year 2014, the School functions under the aegis of Sainik Schools Society, Ministry of Defense, Govt of India. It is a fully residential school for boys and girls, and is affiliated to Central Board of Secondary Education. The school offers admissions only to Class VI and Class IX. A Local Board of Administration oversees the overall administration of the school and ensures implementation of policies laid down by the Board of Governors from time to time. Financial assistance and grants are provided by both the central and state governments to support the infrastructure and operational needs of the school.

### **1.10. Assistance to Sainik School Korukonda**

The state government provides financial aid for the infrastructure and operational expenses of the school. This includes funding for the development of educational facilities, sports infrastructure, and residential accommodations for students and staff at Sainik School at Korukonda.

### **1.11. New India Literacy Programme (NILP) [AP394]**

A new centrally sponsored scheme on Education for All (erstwhile known as Adult Education), "New India Literacy Programme (NILP)", has been approved by the Government of India for implementation during FYs 2022-23 to 2026-27, in alignment with the recommendations of National Education Policy (NEP) 2020. The scheme is targeted at all non-literates of age 15 years and above.

### **1.12. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings**

The PM-JANMAN vision is aimed to improve the socio-economic status of PVTGs by bridging gaps in health, education, livelihoods; by improving basic infrastructure in Particularly Vulnerable Tribal Group (PVTG) communities, habitations, and families aligning with existing schemes of Nine Ministries/Departments.

### **1.13. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]**

Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70] Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for Cooking Costs.

### **1.14. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food**

#### **Grains[AP71]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for cost of Food Grains.

### **1.15. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for paying honorarium for cook cum helpers.

### **1.16. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Management Monitoring & Evaluation (MME)[AP74]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Management Monitoring and Evaluation of the Scheme.

### **1.17. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Transportation Assistance[AP75]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Transportation.

### **1.18. Dokka Seethamma Madhyhna Badi Bhojanam – Additional Menu**

Dokka Seethamma Madhyhna Badi Bhojanam program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. Five eggs per week and three peanut jaggery (chikki) and Three days Ragi Java are being served to the children. Multiple variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children.

### **1.19. Dokka Seethamma Madhyhna Badi Bhojanam – Nutritious Meals Programme for IX and X Class**

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets.

The program is being monitored in real-time through a mobile application i.e Integrated MDM Monitoring System (IMMS) with a four-tier structure (School, Village, Third-party and State level). The government has spent an additional amount of Rs 1000 Cr. per year exclusively for providing additional eggs, chikki and Mid-Day meals to the students from classes 9 and 10 apart from PM POSHAN. More than 90% to 95% of the students are availing of

the MDM.

## **1.20. Mana Badi Mana Bhavishyathu – Infrastructure Facilities in Schools**

To develop the school infrastructure to make the environment conducive for learning, the government have taken up the prestigious program MANA BADI MANA BHAVISYATHU. The program aims at providing and strengthening 10 components in all Govt. schools in a phased manner. School ambiances transformed into learning centres. The program is implemented through the Parents' Committee to inculcate a sense of ownership, transparency and community participation.

## **1.21. Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools**

Government of Andhra Pradesh considers the school as a divine place and wants to promote the school as a true learning center to the children. The Government desires to improve the learning outcomes and decrease the dropout rate in all schools by taking up various measures including upgrading the school infrastructure through the implementation of Mana Badi Mana Bhavishyathu Program. The Government wants to develop the school infrastructure in the state in a systematic manner to reach the required standards by involving the parents who are the key stakeholders.

## **1.22. Badikostha**

This scheme is to provide bicycles to girl students of VIII and IX Classes belonging to all categories i.e. SC/ST/BC and OC studying in Government, Local Bodies, A.P. Model Schools, Private Aided and Municipal Management Schools in the State under the Scheme of "Badikostha" (to increase enrolment, and attendance of girl students in the schools in Andhra Pradesh).

## **1.23. Buildings (DSE)**

This scheme is for construction of buildings for Department of School Education.

## **1.24. Headquarters Office**

Expenditure towards maintenance of Head quarters office of School Education Department.

## **1.25. Protection of High School Buildings**

This scheme is for protection of High School Buildings.

## **1.26. Assistance to the Andhra Pradesh Residential Educational Institutions Society**

The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges. The construction of buildings for APREIS involve several key aspects: This scheme is for construction of Toilet blocks under APREI Society in School Buildings.

## **2) Intermediate Education Department**

## **2.1. Buildings**

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. This scheme is towards maintenance of buildings.

## **2.2. Construction of Additional Class Rooms in 9 Government Junior Colleges**

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. There are 475 Government General and Vocational Junior Colleges and 46 Aided Junior Colleges in the state are functioning under the administrative control of the Commissioner of Intermediate Education. At Intermediate level in plus 2 Education there are conventional courses in Science, Arts and Commerce and 23 Vocational courses in the fields of Engineering & Technology, Agriculture, Home Science, Para Medical, and Business & Management are being offered. The following are the category-wise Junior colleges functioning in the State under Government, aided and others. This scheme is for construction of additional class rooms for Government Junior Colleges.

## **2.3. Assistance to Andhra Pradesh Residential Educational Institutional Societies**

### **(I.E)**

In order to do social and economic justice to the poor and talented rural children, Government of Andhra Pradesh established A.P. Residential Educational Institutions Society in the year 1972. Presently APREI Society is managing 136 Residential Schools, 14 Residential Jr Colleges and 01 Degree College. The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges.

## **2.4. Mid-Day Meal programme in Government Junior colleges**

The Government of Andhra Pradesh has extended the Mid-Day Meal Programme to all Government Junior Colleges from January 2025, recognizing that many students enrolled at the intermediate level belong to Below Poverty Line and marginalized families. This initiative, covering 475 junior colleges and benefiting over 1.3 lakh students, ensures nutritious meals for classes XI and XII, thereby supporting retention, reducing dropout rates, and promoting equity in higher secondary education.

## **2.5. Mid-Day Meal programme in Government Junior colleges-Additional Menu**

The Government of Andhra Pradesh has extended the Mid-Day Meal Programme to all Government Junior Colleges from January 2025, recognizing that many students enrolled at the intermediate level belong to Below Poverty Line and marginalized families. This initiative, covering 475 junior colleges and benefiting over 1.3 lakh students, ensures nutritious meals for classes XI and XII, thereby supporting retention, reducing dropout rates, and promoting equity in higher secondary education. The menu includes rice, dal, vegetable curry, sambar, curd, and egg served on designated days, designed to provide balanced nutrition and improve the overall health and learning outcomes of students.

## **III)Municipal Administration and Urban Development**

## **1) Municipal Administration Department**

### **1.1. Assistance to Municipalities for providing basic facilities in Municipal Schools**

Assistance Municipalities for providing basic facilities in Municipal Schools: For implementation of the Scheme of Transformation of Municipal Schools Project (TOMS) in ULBs. Development works in Mangalagiri, Guntur District: For Development of Mangalagiri and Tadepalli as Model Towns.

## **IV) Minorities Welfare**

### **1) Minorities Welfare Department**

#### **1.1. Andhra Pradesh State Minorities Finance Corporation**

The Andhra Pradesh State Minorities Finance Corporation (APSMFC) is a government undertaking aimed at promoting the socio-economic development of minority communities in Andhra Pradesh.

#### **1.2. Construction of Buildings for Hostels and Residential Schools**

Under this scheme, Residential Schools, additional class rooms & hostels are constructed for students from minority communities. There are 6 Pre-Matric Minorities hostels and 10 Post Matric hostels functioning in the state aiming educational and social development of the poorest of the poor minority students

#### **1.3. Minority Girls Residential Schools**

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

#### **1.4. PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]**

The Pradhan Mantri Jan Vikas Karyakram (PMJVK) is a Centrally Sponsored Scheme (CSS) aimed at addressing the development deficits in identified Minority Concentration Areas (MCAs). The objective is to improve the socio-economic conditions of minorities and provide basic amenities to them, thereby improving their quality of life and reducing imbalances in the identified areas. The scheme focuses on education, health, skill development, and women-oriented projects. Examples include the construction of schools, additional classrooms, hostels, computer labs, digital classrooms, science laboratories, drinking water facilities, toilets in schools, colleges, dispensaries, hospitals, Industrial Training Institutes (ITIs), Polytechnics, working women hostels, sports facilities, and public/community toilets. The infrastructure built under the scheme benefits all people living in the identified areas, not just the minority communities.

#### **1.5. Assistance to Centre for Education Development of Minorities**

Centre for Educational Development of Minorities: The Centre for Educational Development of Minorities (CEDM) is established to uplift the downtrodden Minority communities educationally and economically by providing free coaching in various competitive examinations, trainings, and skill development programmes.

## **1.6. Tuition Fee Reimbursement to Minority Students**

This scheme is meant to provide full fee reimbursement.

1. Minority Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
2. 25% is the state share and balance 75% is central share.

## **1.7. Andhra Pradesh State Minority Residential Schools**

Andhra Pradesh State Minority Residential Schools (APRS) are specialized institutions established to provide quality education and holistic development opportunities for students from minority communities. These schools, managed under the Andhra Pradesh Residential Educational Institutions Society (APREIS), offer free residential facilities along with academic instruction, ensuring access to modern learning resources and a supportive environment. Admissions are typically conducted through the APRS Common Entrance Test (CET) for classes 5 to 8, with the curriculum focusing on proficiency in Telugu, English, and Mathematics.

## **1.8. Dr. A.P.J. Abdul Kalam Overseas Education Scheme for Minorities**

The Dr. A.P.J. Abdul Kalam Overseas Education Scheme for Minorities is a welfare initiative by the Government of Andhra Pradesh designed to support economically disadvantaged students from minority communities in pursuing higher education abroad. The scheme provides financial assistance to eligible candidates for postgraduate and professional courses in reputed foreign universities. Its primary objective is to empower minority youth by enhancing their global exposure, academic excellence, and employability. By covering tuition fees, living expenses, and travel costs, the program ensures that talented students are not held back by financial constraints, thereby promoting inclusivity and equal opportunity in education.

## **1.9. Post Matric Scholarships (MTF)**

This scheme is meant to provide food and hostel expenses to every eligible Minority Community students and MTF is credited directly into the account of students.

## **1.10. Post Matric Scholarships (RTF)**

This scheme is meant to provide full fee reimbursement to the Minority community Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards.

## **v) Social Welfare**

### **1) Social Welfare Department**

#### **1.1. Post Matric Scholarships (MTF)**

This scheme is meant to provide food and hostel expenses to every eligible SC student. 40% is the state share and balance 60% is central share.

## **1.2. Best Available Schools**

Bright SC students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to SC students in the reputed Best Available Schools Classes 3rd , 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid.

## **1.3. Pre-Matric Scholarship to SCs [AP148]**

This Scheme is dedicated to support parents of Scheduled Castes (SC) children for education of their wards studying in classes IX and X and to improve participation of SC children in classes IX and X of the pre-matric stage. The Scheme is funded by the Central government. This scheme is applicable for Scheduled Castes students.

## **1.4. Rehabilitation Schemes for Bonded Labour and Economic Support Programme**

The main objective of AP Schedule Castes Cooperative Finance Corporation limited is to provide financial assistance for creation of income generating assets to the poor belonging to Scheduled Castes households for social and economic development. The Corporation mainly prepare plans, promote and take up economic assistance programme in the fields of Agriculture, Animal Husbandry, Marketing, Processing, Supply and storage of Agriculture products, Small Scale Industry, Cottage Industry, Trade, Business or any other activity which enables scheduled Castes members to earn a better living and improve their standard of living. Special emphasis is on vulnerable sections like Bonded Labour, Flayers & Tanners, Jogins. All these schemes are implemented with loan tie-up from the banks towards providing skills for enhancement of opportunities for wage employment and self-employment.

## **1.5. Post-Matric Scholarship to SCs [AP232]**

The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post-secondary stage to enable them to complete their education.

## **1.6. PM AJAY - SCA to SCSP [AP193]**

The objectives as well as interventions of these existing schemes, Special Central Assistance to Scheduled Castes Sub Plan, Babu Jagjivan Ram Chhatrawas Yojana and Pradhan Mantri Adarsh Gram Yojana were similar in nature and in view of the facts that these schemes were being implemented by a common implementing agency for the most part, these three schemes have been merged into one scheme, namely Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY), from 2021-22 for better convergence of public money and optimal utilization of resources.

## **2) Social Welfare Residential Educational Institutions Society**

### **2.1. Government Residential Centralised Schools**

189 institutions are functioning under APSWREI Society. There are 3 special IIT / NEET Academies are running under APSWREIS at Chinnatekur (Boys), Adivitakkellapadu (Boys) & Eedupugallu (Girls) and 8 other short term coaching centers were also organized to impart special coaching for students in IIT / NEET.

## **2.2. Construction of Buildings for Residential School Complex**

This scheme is for construction of Buildings for Residential School Complex for Scheduled Class Students. Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH) is being taken up.

## **2.3. Integrated Residential Schools**

Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

## **2.4. Repairs & Maintenance of Residential School Buildings**

Repairs and maintenance of Hostels, Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

# **VI) Tribal Welfare**

## **1) Tribal Welfare Department**

### **1.1. Educational Infrastructure**

This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.

### **1.2. Educational Institutions**

This scheme is to meet the maintenance of the Ashram Schools, Government Primary Schools and Post Matric Hostels are functioning under the control of Tribal Welfare Department.

### **1.3. Pre- Matric Scholarship for STs [AP215]**

This Scheme is to support ST children studying in classes IX and X so that the incidence of drop-out, especially in transition from elementary to secondary stage is minimized, and ST students can have a better chance of progressing to the post-matric stage of education.

### **1.4. Best Available Schools**

Bright ST students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to ST students in the reputed Best Available Schools Classes 3rd , 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid.

## 1.5. Post-Matric Scholarship to STs [AP187]

The objective of the scheme is to provide financial assistance to students belonging to Scheduled Tribes pursuing Post-Matriculation recognized courses in recognized institutions. The scheme covers professional/ technical as well as non-professional and non-technical courses at various levels and also correspondence courses including distance and continuing education.

## VII) Women, Children, Differently Abled and Senior Citizens

### 1) Women Development and Child Welfare Department

#### 1.1. Andhra Pradesh State Commission for Protection of Child Rights

The Commission for Protection of Child Rights Act, 2005 has come into force on 20th January, 2006 to provide for the constitution of a National Commission and State Commissions for Protection of Child Rights and Children's Courts for providing speedy trial of offences against children or of violation of child rights and for matters connected therewith or incidental thereto. Vide G.O.Ms.No.34 Dated: 04-12-2012 of Dept. For Women, Children, Disabled & Senior Citizens, State Commission for Protection of Child Rights has been constituted and notified in Andhra Pradesh.

#### 1.2. Construction of Anganwadi Centres (AWCs) under PM-JANMAN

Construction of 170 Anganwadi Centers in PVTG Areas in convergence of Saksham Anganwadi and POSHAN 2.0 with PM-JANMAN Scheme @ Rs.12.00 Lakh each with the cost sharing ratio of 100:0 between Centre and State.

#### 1.3. Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care

Non Institutional Care is a sub scheme under Mission Vatsalya and funding ratio is 60:40 with the following components:

**Sponsorship:** Financial support provided @ Rs.4000/- per month per child to vulnerable children living with extended families/biological relatives for supporting their education, nutrition and health needs.

**Foster Care:** The responsibility of the child is undertaken by an unrelated family for care protection and rehabilitation of the child. Financial support is provided to biologically unrelated Foster Parents for nurturing the child. (Rs.4,000/- Per Month Per Child).

**After Care:** The children who are leaving a Child Care Institution on completion of 18 years of age may be provided with financial support to facilitate the child's re-integration into mainstream of society. Such support maybe given from the age of 18 years up to 21 years, extendable up to 23 years of age to help her/him become self-dependent. (Rs.4,000/- Per Month Per Child).

#### 1.4. MISSION VATSALYA (Child Protection Services and Child Welfare

## **Services)[AP353]**

Mission Vatsalya is a centrally sponsored scheme designed with an objective to provide a protective environment for overall development of children. The scheme has strengthened the prevention of child rights violation, enhanced the infrastructure for protection services and provided financial support for implementation of the Juvenile Justice (Care and Protection) Act, 2015. The main objective is to contribute towards well-being of children (0-18 years) in difficult circumstances and to reduce vulnerabilities towards situations and actions which lead to abuse, neglect, exploitation, abandonment and separation of children from their families. The Scheme provides preventive, statutory care and rehabilitation services to children who are in need of care and protection and those in conflict with law as defined under the Juvenile Justice (Care and Protection of Children) Act, 2015. Presently 1 State Child Protection Society (SCPS), 1 State Adoption Resource Agency (SARA), 26 District Child Protection Units (DCPUs) 42 Children Homes for girls, 26 Shishu Greh and 5 Special need Homes running under WD&CW Dept and 17 Children Homes run by JW Department 7 Open shelters, 13 Child Welfare Committees (CWCs) & 13 Juvenile Justice Boards (JJBs) are perational and 13 Child Welfare Committees (CWCs) & 13 Juvenile Justice Boards (JJBs) to be operational in the State under this Scheme.

### **1.5. Mission Vatsalya–Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)**

This is a sub scheme under Mission Vatsalya Scheme and funding ratio is 60:40. Budget utilized for construction of Children Homes, Child Welfare Committee, Juvenile Justice Boards under Mission Vatsalya Scheme. In 2024-25 1-Children Home at Tirupathi, 1-Child Welfare Committee at Kurnool and 1-Juvenile Justice Board at Kurnool were sanctioned by GOI.

### **1.6. MISSION SHAKTI – SAMBAL – BETI BACAO BETI PADHAO[AP358]**

The Beti Bachao Beti Padhao scheme launched on 22nd January, 2015 as a tri-ministerial effort of the Ministry of Women & Child Development, Ministry of Education and Ministry of Health and Family Welfare. Now, the Ministry of Skill Development and Entrepreneurship and Ministry of Minority Affairs have also been added as partners with a view to undertake special drive and awareness programme for promoting higher education and skill development among girls. This scheme is operational in all 26 districts in the state.

### **1.7. Construction of Buildings for Anganwadi Centres**

The Government of AP has allocated budget for under construction works of CDPO Offices & AWC Buildings under State Development Plan.

### **1.8. Mission Shakti – SAMARTHYA –PALNA [AP357]**

Presently 10 standalone Crèches are running through NGOs in Tribal and Urban areas. 8 Anganwadi-cum-Crèches are identified in Vishakhapatnam Urban Area establishment is under process. 100 New Anganwadi-cum-Crèches are proposed to GOI.

### **1.9. Mission Vatsalya –Swachhta Action Plan (SAP)**

Swachhtha Action Plan is a sub scheme under Mission Vatsalya Scheme and funding ratio is 60:40. The States have to prepare an Annual Calendar for take up activities of SAP in Child Care Institutions (CCIs) as well as Service Delivery Structures: Fumigation of premises, provision of clean drinking water regularly and cleaning of storage tanks. Ensure regular supply of hand sanitizer, soap and running water in the washrooms of CCIs. Orientation programme on Water, Sanitation and Hygiene (WASH) in CCIs. Toilets should be adequate in number, accessible, and child friendly. Nutri-kitchen Garden development in CCIs and Plantation drives in the CCIs.

## **1.10. Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu**

This scheme is for Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu.

## **1.11. SAKSHAM ANGANWADI AND POSHAN 2.0 – Scheme for Adolescent Girls [AP352]**

The Saksham Anganwadi and Poshan 2.0 programme integrates nutrition, health, and empowerment initiatives for adolescent girls, ensuring their holistic development during the critical transition to adulthood. In Andhra Pradesh, the scheme provides supplementary nutrition, iron and folic acid supplementation, health check-ups, and counseling services through Anganwadi centers. Coverage extends to adolescent girls in both rural and urban areas, with special focus on those out of school and belonging to economically weaker sections. Financial assistance is allocated under the Integrated Child Development Services (ICDS) framework, supporting nutrition kits, awareness campaigns, and training modules.

## **1.12. Mission Vatsalya – Child Helpline**

Child Helpline (1098) Toll Free 24/7 Service is to support and assist any child who has fallen out of the safety net to provide emergency and immediate response and connect the child to existing long term services. This can range from providing medical, shelter, legal aid, emotional support or guidance. Childline therefore acts as a crucial link between children in distress conditions and services available for their rehabilitation, restoration or social reintegration. For children with different needs, who call in anytime, anywhere, and for anything, it acts as a one-point contact which facilitates instant access to support, advice and active intervention.

## **2) Department for Welfare of Differently Abled, Transgender and Senior Citizens**

### **2.1. Opening and Maintenance of Junior Colleges for Hearing Differently Abled**

The Residential School for Hearing Impaired, at Bapatla in Guntur district has been upgraded to incorporate Intermediate classes therein with a sanctioned strength of 50 students without additional staff vide G.O.Ms.No.11, WD & CW (WH.Desk) Dept., dt: 04.02.1998.

## **PART B: PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN**

An amount of Rs. 8517,34.24 Lakhs is provided under Part B for the FY 2026-27. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
<b>I Backward Classes Welfare Department</b>		
1	SU - BC-A Corporations	7,00.71
2	SU - BC-B Corporations	7,42.68
3	SU - BC-D Corporations	7,46.12
4	SU - BC-E Corporations	1,25.95
<b>II School Education Department</b>		
1	District Offices	103,26.35
<b>III Department of Economically Weaker Sections (EWS) Welfare</b>		
1	Ambedkar Overseas Vidya Nidhi (AOVN)	30,34.86
2	Andhra Pradesh Brahmin Welfare and Development Corporation	1,01.97
3	Andhra Pradesh Kapu Welfare and Development Corporation	5,51.91
4	Post Matric Scholarships (MTF)	51,92.35
5	Post Matric Scholarships (RTF)	618,60.45
<b>IV Food and Civil Supplies Department</b>		
1	Subsidy on Rice (Human Resources Development)	3344,00.00
<b>V Director General and Inspector General of Police</b>		
1	Emergency Response Support System	4,50.00
<b>VI Sugar Cane Commissioner</b>		
1	District Offices	4,48.72
<b>VII Andhra Pradesh State Legal Services Authority</b>		
1	Andhra Pradesh Victim Compensation Scheme	2,00.00

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
<b>VIII</b>	<b>Town and Country Planning Department</b>	
1	District Offices	4,24.21
<b>IX</b>	<b>Minorities Welfare Department</b>	
1	Ambedkar Overseas Vidya Nidhi (AOVN)	80.43
2	Andhra Pradesh State Christian Finance Corporation	5,21.24
3	Andhra Pradesh State Minorities Finance Corporation	6,77.90
4	Dr. A.P.J. Abdul Kalam Overseas Education Scheme for Minorities	20,00.00
<b>X</b>	<b>Technical Education Department</b>	
1	District Offices	2,52.18
<b>XI</b>	<b>Social Welfare Department</b>	
1	Ambedkar Overseas Vidya Nidhi (AOVN)	28,15.01
2	Andhra Pradesh Scheduled Castes Corporations	15,39.16
3	Buildings	100,00.00
4	Construction of Buildings for Hostels and Colleges in RIAD areas	1,00.00
<b>XII</b>	<b>Tribal Welfare Department</b>	
1	Grants under provision to Article 275(1) of the Constitution	100,00.00
<b>XIII</b>	<b>Women Development and Child Welfare Department</b>	
1	Anganwadi cum Creches under Palna scheme	4,16.45
2	Bala Sanjeevani	900,00.00
3	Bala Sanjeevani Plus	300,00.00
4	District Offices	11,46.56
5	Integrated Child Development Service (ICDS)	786,11.86
6	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	876,01.79
7	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]	73,77.00
8	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	20,00.00

S.No	Name of the Department and Scheme	Amount allocated in FY 2026-27 (Rupees in Lakhs)
	BUILDINGS UNDER MGNREGA [AP360]	
9	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	941,14.17
10	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	25.24
11	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	1,30.00
12	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	97,98.78
13	Saksham Anganwadi and Poshan 2.0 - Swachhata Action Plan [AP462]	14,21.41
<b>XIV</b>	<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>	
1	District Offices	16,78.78
2	Sports Meet of Persons with Differently Abled	1,20.00
	<b>Total</b>	<b>8517,34.24</b>

## **Part – B**

### **PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN: SCHEME DESCRIPTION**

#### **I) Backward Classes Welfare**

##### **1) Backward Classes Welfare Department**

###### **1.1. Economic Support Schemes through BC-A Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-A Communities.

###### **1.2. Economic Support Schemes through BC-B Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-B Communities.

###### **1.3. Economic Support Schemes through BC-D Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-D Communities.

###### **1.4. Economic Support Schemes through BC-E Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-E Communities.

#### **II) Department of Economically Weaker Sections (EWS) Welfare**

##### **1) Department of Economically Weaker Sections (EWS) Welfare**

###### **1.1. Andhra Pradesh Brahmin Welfare and Development Corporation**

The Andhra Pradesh government has established Brahmin Corporation to support the socio-economic development of Brahmin Community.

###### **1.2. Andhra Pradesh EBC Welfare and Development Corporation**

The Andhra Pradesh government has established Economically backward Communities Corporation to support the socio-economic development of EBC Community.

### **1.3. Andhra Pradesh Kapu Welfare and Development Corporation**

The Andhra Pradesh government has established Kapu Corporation to support the socio-economic development of Kapu Community.

### **1.4. Post Matric Scholarships (MTF)**

This scheme is meant to provide food and hostel expenses to every eligible EWS student

### **1.5. Post Matric Scholarships (RTF)**

This scheme is meant to provide full fee reimbursement. EWS Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

### **1.6. Ambedkar Overseas Vidya Nidhi (AOVN)**

This scheme is meant to provide financial assistance to eligible students belonging to Economically Weaker Communities who get admissions in colleges / institutions abroad. New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Economically Weaker students.

## **III) Food and Civil Supplies**

### **1) Food and Civil Supplies Department**

#### **1.1. Subsidy on Rice (Human Resources Development)**

In Andhra Pradesh State, Sortex Rice / Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders of the State at their doorstep under the Targeted Public Distribution System.

## **IV) Home**

### **1) Director General and Inspector General of Police**

#### **1.1. Emergency Response Support System**

The Emergency Response Support System (ERSS) in India is a unified helpline designed to provide quick assistance during emergencies. Citizens can dial the toll-free number 112, which integrates police, fire, and

ambulance services into a single platform. The system ensures faster response times by using location-based tracking and coordination with local authorities. ERSS also includes a mobile app and SOS button features to make access easier for women, children, and vulnerable groups. It is implemented across states to strengthen public safety and streamline emergency management.

## **V) Law**

### **1) Andhra Pradesh State Legal Services Authority**

#### **1.1. Andhra Pradesh Victim Compensation Scheme**

The Andhra Pradesh Victim Compensation Scheme, established in 2015, aims to provide financial assistance to victims of various crimes, including sexual assault, acid attacks, and other violent crimes to help them recover and rehabilitate from the impact of the crime. The compensation amount varies based on the nature and severity of the crime.

Victims or their dependents can apply for compensation through the District Legal Services Authority (DLSA) or the State Legal Services Authority (SLSA). Required documents include the FIR/Police Report, Medical Report, Death Certificate (if applicable), and a copy of the judgment/recommendation of the court if the trial is over.

The DLSA or SLSA is responsible for sanctioning the compensation amount based on the application and supporting documents. The scheme also includes provisions for immediate first-aid facilities, medical benefits, and other interim relief as deemed necessary by the authorities.

## **VI) Minorities Welfare**

### **1) Minorities Welfare Department**

#### **1.1. Incentives for Civil Service Examination**

To ensure students from minority communities reach the higher echelons of administration, there is need in Andhra Pradesh to facilitate their entry in Civil Services, which is through the mode of the annual Civil Services Examinations conducted by the UPSC by providing professional guidance for Civil Services Examination for students from minority communities. Government have enhanced the stipend to the students at Rs.10,000/- per month, for (9) months, in respect of the institutions located in Hyderabad & Rs.12,000/- per month, for (9) months, in respect of the institutions located in New Delhi.

#### **1.2. Andhra Pradesh State Christian Finance Corporation**

The Andhra Pradesh State Christian (Minorities) Finance Corporation was established in November 2008. Its primary goal is to support the socio-economic development of the Christian community in Andhra Pradesh.

#### **1.3. Andhra Pradesh State Minorities Finance Corporation**

The Andhra Pradesh State Minorities Finance Corporation Limited was incorporated in 1985 under the aegis of Government of Andhra Pradesh. The Corporation has been registered under Companies Act, 1956. Andhra Pradesh State Minorities Finance Corporation assists the weaker section among Minorities viz., Muslims, Sikhs, Buddhists, Parsis and Jains.

#### **1.4. Post Matric Scholarships (MTF)**

This scheme is meant to provide food and hostel expenses to every eligible Minority Community students and MTF is credited directly into the account of students.

#### **1.5. Post Matric Scholarships (RTF)**

This scheme is meant to provide full fee reimbursement to the Minority Community Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards.

### **VII) Social Welfare**

#### **1) Social Welfare Department**

##### **1.1. Post-Matric Scholarship to SCs[AP232]**

The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post-secondary stage to enable them to complete their education.

##### **1.2. Andhra Pradesh Scheduled Castes Corporations**

The A.P. Scheduled Castes Co-op Finance Corporation Ltd, has been bifurcated into two entities and APSCCFC Ltd has been created for the State of Andhra Pradesh with 13 District SC Societies, w.e.f. 02-06-2014.

### **VIII) Tribal Welfare**

#### **1) Tribal Welfare Department**

##### **1.1. Grants under proviso to Article 275(1) of the Constitution**

Grants under proviso to Article 275(1) of the Constitution: Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for Construction of Buildings, filling gaps in infrastructure facilities to educational institutions, Health initiatives, Developmental activities for Tribals etc.

## **1.2. Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation**

The Andhra Pradesh Scheduled Tribes Cooperative Finance Corporation Limited (TRICOR) was established in 1976 and its area of operation extends over the entire State of Andhra Pradesh (AP Cooperative Societies Act 1964) It is monitoring the Government flagship programs for development of Scheduled Tribes and Scheduled areas and is in tune with the Vision of Transforming our World through Sustainable Development Goals (SDGs). In addition to the Flagship programmes, TRICOR is implementing the schemes for the STs and also the development of Particularly Vulnerable Tribal Groups (PVTGs) under the Conservation Cum Development Plan (CCDP) with the support from the Government under the State Plan and Centrally Sponsored Schemes (CSS) for the economic development of ST families below the poverty line by coordinating with other departments like Rural Development, Agriculture, Horticulture, Animal Husbandry, Industries, etc.

## **IX) Women, Children, Differently Abled and Senior Citizens**

### **1) Women Development and Child Welfare Department**

#### **1.1. Bala Sanjeevani**

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Scheme is being implemented in plain mandals (except the 77 Tribal Scheduled and Sub-Plan mandals mentioned above) of the State covering 47,296 Anganwadi Centres.

#### **1.2. Bala Sanjeevani Plus**

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Plus scheme is being implemented in 77 Tribal Scheduled and Sub-Plan mandals covering 8 ITDAs, 52 ICDS projects and 8311 Anganwadi Centres.

#### **1.3. Integrated Child Development Programmes (ICDS)**

The Anganwadi Services [earlier known as Integrated Child Development Services (ICDS) launched in 1975] has now been revised and subsumed under 'Mission Saksham Anganwadi & Poshan 2.0 (Mission Poshan 2.0)'. 'Mission Poshan 2.0' subsumes the Anganwadi Services (AWS), along with two other schemes namely POSHAN (Prime Minister's Overarching Scheme for Holistic Nourishment) Abhiyaan and Scheme for Adolescent Girls (SAG), and provides nutritional support for children below 6 years of age, Pregnant Women and Lactating Mothers (PW&LM), Adolescent Girls (14-18 years); in aspirational districts and all districts of north east region, while also emphasizing on Early Childhood Care and Education (3-6 years); and Anganwadi infrastructure including modern and upgraded Saksham Anganwadi.

#### **1.4. SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI**

##### **CENTER BUILDINGS UNDER ICDS/APIP[AP349]**

This scheme is proposed for construction of toilets and setup of drinking water facilities at Government owned Anganwadi Centres. The Government of AP has proposed for construction of toilets and drinking water connections in APIP to Government owned Anganwadi Centers.

## 1.5. SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI

### CENTER BUILDINGS UNDER MGNREGA [AP360]

Construction of Anganwadi Centres in convergence with MGNREGA.

## 1.6. SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]

In order to improve the status of malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months in the state, implementing POSHAN Abhiyaan with the ultimate goal to achieve annual reduction of stunting (2%) in Children (0-6 years); underweight (2%) in Children (0-6 years); 2% reduction in Low Birth Weight, reduction of anaemia (3%) amongst Young Children (6-59 months) & reduction of anaemia (3%) in Women, Adolescent Girls through convergent actions.

## 1.7. SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services) [AP347]

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

- a) **Jan Andolan:** The mission will focus on converting the agenda of improving nutrition into people mandate. This program incorporates inclusive participation of public representatives of local bodies, government departments of the state, social organizations and the public and private sector at large for creating awareness among the community. Strategies for Janandolan includes a series of IEC campaigns and mass events at AWCs, schools, colleges and public places.
- b) **IEC Activities:** To create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes and to guide the citizens on how to access them, the objective is also to encourage build up of health seeking behaviour in communities in keeping with the focus on promotive and preventive health care.
- c) **Convergence Action Plan:** Malnutrition is complex subject which can be dealt with standalone intervention. Research shows that the malnutrition can be effectively handled if there is coordinated efforts between nutrition specific and nutrition sensitive interventions. Towards this direction, a state level convergent action plan has been developed to promote coordinated cross-sectoral efforts to address malnutrition.
- d) **Incentives and Awards:** Incentive component aimed at motivating the Anganwadi workers for more active participation in improving the nutritional status of beneficiaries. Provision of incentives for the field functionaries to AWWs @ Rs.500/- and AWHs @ 250/- per month.
- e) **Community Based Events (CBE):** Community based events are aimed at capitalizing on important activities and disseminate essential message related to care during pregnancy, early registration, MIYCF (Maternal, Infant and Young child feeding practices) and to counsel pregnant and lactating women on appropriate nutrition and health behaviours. It also serves as platform to disseminate Government schemes which can benefit PW and LW. The events are held bi-monthly at AWCs with active involvement of PRI, health, SHG members, elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC.
- f) **Growth monitoring Devices:** An amount of Rs. 16.63 Cr proposed to procure growth monitoring devices by National Health Mission for effective growth monitoring in Anganwadicenters.
- g) **Smart Phones:** To address data gaps in Bala Sanjeevani app and Poshan Tracker, State government has procured 56984 smart phones @Rs. 68.61Cr to working supervisors and AWW with Battery Charger, Data cable, Head Set, Mobile back case, Dust proof pouch, Screen protector

## **1.8. SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]**

The Supplementary Nutrition Programme(CSS 50%:MSS 50%) and Bala Sanjeevini (With Exclusive State Funding) are implemented with an aim to reduce anaemia and malnutrition among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years through the 55607 Anganwadi Centres in 257 ICDS Projects.

## **1.9. SAKSHAM ANGANWADI AND POSHAN 2.0 ( ANGANWADI SERVICES TRAINING PROGRAMME) [AP348]**

The Anganwadi Services [earlier known as Integrated Child Development Services (ICDS) launched in 1975] has now been revised and subsumed under 'Mission Saksham Anganwadi & Poshan 2.0 (Mission Poshan 2.0)'. 'Mission Poshan 2.0' subsumes the Anganwadi Services (AWS), along with two other schemes namely POSHAN (Prime Minister's Overarching Scheme for Holistic Nourishment) Abhiyaan and Scheme for Adolescent Girls (SAG), and provides nutritional support for children below 6 years of age, Pregnant Women and Lactating Mothers (PW&LM), Adolescent Girls (14-18 years); in aspirational districts and all districts of north east region, while also emphasizing on Early Childhood Care and Education (3-6 years); and Anganwadi infrastructure including modern and upgraded Saksham Anganwadi. Two-day training for all the State Level Master Trainers (SLMTs) comprising all CDPOs and Supervisors is being provided by NIPCCD, Bangalore.

## **1.10. Saksham Anganwadi and Poshan 2.0 – Swachhata Action Plan [AP462]**

To provide healthy and hygienic environment to women and children registered with Anganwadi services while attending for nutrition and health care services, counselling on health, nutrition behaviours and social protection issues, the State Government has prioritized improving infrastructure facilities at Anganwadi Centers. This is one of the top priority activities for the State, along with providing (3) basic facilities to all Anganwadi Centers i.e., safe drinking water, electricity and functional toilets.

Under Saksham Anganwadi and Poshan 2.0 - Swachhata Action Plan, Construction of Toilets and Providing Drinking Water facilities/Connections in Anganwadi Centers is being taken up.

## **1.11. SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services)**

### **1.12. Anganwadi cum Creches under Palna scheme**

Anganwadi cum Crèches under the Palna Scheme are designed to provide integrated childcare services for children of working mothers, particularly from disadvantaged communities. These centers combine the traditional Anganwadi functions of nutrition, health monitoring, and early childhood education with crèche facilities that ensure safe day-care support. The Palna scheme emphasizes nurturing environments where children under six years receive supplementary nutrition, preschool education, and protection, while also enabling mothers to engage in livelihood activities without compromising child care.

## **2) Department for Welfare of Differently Abled, Transgender and Senior**

## **2.1. Sports Meet of Persons with Differently Abled**

To bring out the inherent talents of the differently abled persons, both Government of India and Government of Andhra Pradesh are encouraging the sports of differently abled persons. For conducting of Sports Meet for differently abled persons at District levels under celebration of International day for Persons with Disabilities, Louis Braille Birthday and other important days.

## **2.2. District Offices**

District Offices with establishment expenses, to inspection of Hostels and NGO Institutions and sanction of scholarships and economic support schemes. Monitoring of 3% earmarking funds in poverty alleviation schemes of other departments.