



BACKWARD CLASSES COMPONENT

**(BC Sub-Plan)
2026-27**

Volume - VII/4

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Payyavula Keshav

Minister for Finance, Planning,
Commercial Taxes and Legislative Affairs
Government of Andhra Pradesh

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Chapter - 1

BACKWARD CLASSES COMPONENT: 2026-27

BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2026 – 27

The population of the state of Andhra Pradesh according to the 2011 Census of India is 4.98 Crore, of which the population of Backward Classes as projected from Smart Pulse Survey is approximately 49.55% of the total population.

There are 138 Communities in the list of Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

Sl. No	Group	Number of Communities
1	BC-A	51
2	BC-B	27
3	BC-C	1
4	BC-D	45
5	BC-E	14
TOTAL		138

Group	Nature of the Communities
BC-A	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
BC-B	Vocational Groups
BC-C	Scheduled Caste converts to Christianity
BC-D	Other Castes
BC-E	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02- 2019. According to the Act, 1/3rd of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 1,50,000 Cr., for the next 5 years period @ Rs. 30,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed

communities.

THE DEPARTMENT WISE ALLOCATIONS COVER THREE TYPES OF ACTIVITIES:

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment/Economic support)
- Creation of Permanent Infrastructure

SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:

- For schemes exclusively benefiting Backward Classes individuals or Backward Classes Households, 100% of scheme cost shall be allocated and accounted for.
- For schemes benefiting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General schemes benefiting Backward Classes individuals or Backward Classes Households along with others, the scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes.

Chapter - 2

BACKWARD CLASSES COMPONENT: 2026-27

S.No	Department	BE 2026-27 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation	
1	Agriculture Marketing and Co-Operation, Secretariat	0.65
2	Agriculture Department	1976,37.95
3	Horticulture Department	260,95.00
4	Sericulture Department	20,74.44
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry, Dairy Development and Fisheries, Secretariat	9,33.20
2	Animal Husbandry Department	112,00.30
3	Fisheries Department	372,02.41
III	Backward Classes Welfare	
1	Backward Classes Welfare Department	23324,44.55
IV	Higher Education	
1	Higher Education, Secretariat	3,73.30
2	Collegiate Education Department	107,17.17
V	Energy	
1	Energy ,Secretariat	5132,80.00
VI	Secondary Education Secretariat	
1	School Education Department	2919,38.82
2	Intermediate Education Department	5.51
VII	Food and Civil Supplies	
1	Food and Civil Supplies Department	1840,90.07
VIII	Health, Medical and Family Welfare	
1	Medical Education Department	2012,81.09

S.No	Department	BE 2026-27 (Rupees in Lakhs)
2	Public Health and Family Welfare Department	27,00.00
3	Family Welfare Department	1031,97.12
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	42,50.01
IX	Home	
1	Director General and Inspector General of Police	15,59.75
2	Director General of State Disaster Response and Fire Services	0.02
X	Housing	
1	Weaker Section Housing	2250,61.26
XI	Industries and Commerce	
1	Industries and Commerce, Secretariat	7,50.00
2	Industries, Commerce and Export Promotion Department	93.40
XII	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	3839,35.41
2	Municipal Administration Department	162,14.45
XIII	Planning	
1	Planning, Secretariat	25.00
XIV	Panchayat Raj and Rural Development	
1	Panchayat Raj Department	373,84.00
2	Panchayat Raj Engineering Department	363,78.27
3	Rural Development Department	1355,17.50
4	Rural Water Supply Department	1895,71.74
XV	Department of Skills Development and Training	
1	Employment and Training Department	3,69.66
2	Technical Education Department	22,40.00
XVI	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	1514,21.30

S.No	Department	BE 2026-27 (Rupees in Lakhs)
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	15,62.76
3	Juvenile Welfare Department	0.01
XVII	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	25.00
2	Youth Services Department	5,24.97
	Grand Total	51020,56.09

Chapter - 3

DEPARTMENT WISE SCHEMES

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

1.1. Rashtriya Krushi Vikas Yojana (RKVY) [AP81]

This is one of the Flagship Programmes of Govt. of India with 60% Central share and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt. of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.2. RKVY - Rainfed Area Development (RAD)[AP306]

This component is being taken up in convergence with other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource availability and convergence mechanism identified in Rainfed districts.

1.3. Soil Health Card Development for Convergence into Kuppam Agricultural Action Plan

Soil Health card & Soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme is to encourage balanced & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are being tested for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmer details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results will be uploaded in SHC portal.

1.4. RKVY - Sub Mission on Agriculture Mechanisation[AP283]

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of

farm machinery.

The objectives of SMAM are:

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm mechanization is low.
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
3. Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery and implement to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.

1.5. KFW Germany - AP Community Managed Natural Farming (APCNF)

APCNF is about farming in harmony with nature. APCNF is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture, it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.

APCNF promotes understanding of the universal principles of natural farming and locally adapted, culturally appropriate practices based on these principles. The strength of APCNF is that it is an interactive process, and each farmer and each village community innovates within the framework of these principles.

9 (NINE) UNIVERSAL PRINCIPLES OF NATURAL FARMING:

- i. Soil to be covered with crops 365 days (Living root principle).
- ii. Diverse crops, 15-20 crops includes tree crops.
- iii. Keep soil covered with crop residues, whenever living plants are not there.
- iv. Minimal disturbance of Soil- minimum tillage.
- v. Farmer's own seed to be used. Indigenous seeds preferred.
- vi. Integrate Animals into farming.
- vii. Bio-stimulants as catalysts to trigger soil biology.
- viii. Pest management through better agronomical practices and Botanical pesticides.
- ix. No synthetic fertilizers, pesticides and herbicides.

Implementation model of APCNF

While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

Its three important elements include:

1. Transformation happens in a voluntary and democratic way, wherein women collectives

(SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring.

2. Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons (champion farmers).

3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.

These three key elements define the contours of the strategy, activities, and the associated costs of implementing APCNF model.

The community driven approach helps focus on the whole village approach.

It takes 5 years to reach every farmer (80%+) in a village. A farmer takes 3-5 more years to convert her / his entire farm holding and become a 100% NF farmer. 85% practicing farmers achieve this status in 7-10 years. Thus, the entire village becomes a 'bio-village' in 10 to 12 years after entry. The uniqueness of the project is the assurance that the handholding support will be provided for all these years.

APCNF safeguards collective future by:

- i. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income.
- ii. It makes agriculture more climate resilient.
- iii. Producing more food, safe and nutritious food that is free of chemicals.
- iv. Reducing the migration of youth from villages and creating reverse migration to villages.
- v. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity.
- vi. Enhancing human health and nutrition.

1.6. Krishonnati Yojana -Food and Nutrition Security [AP17]

National Food Security Mission which is a Centrally Sponsored scheme launched during October, 2007 to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. From 2019-20, the scheme has five (5) components ie., NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

Objectives:

- a) Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Millets, Commercial crops-Cotton, Jute and Sugarcane through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.

- b) Restoring Soil fertility and Productivity at the individual farm level
- c) Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- d) Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Area of operation of the scheme under different crops (Coverage of districts)

1.7. Krishonnati Yojana-Edible Oils (Oilseeds) [AP222]

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under "Krishonnati Yojana" implemented in the state since 2023-24.

Objectives:

- i) To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- ii) Increasing production of Oilseeds through area expansion and productivity enhancement in a sustainable manner in the identified districts in the State.
- iii) Restoring Soil fertility and Productivity at the individual farm level
- iv) Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- v) Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Strategies:

To achieve the above objectives, the Mission would adopt following strategies:

- i) Increasing Seed Replacement Ratio (SRR):** with focus on varietal replacement, increasing irrigation coverage under Oil Seeds, Diversification of Area from Low yielding cereals crops to Oil Seeds Crops, inter-cropping of Oil Seeds with cereals/ Pulses/ Sugarcane
- ii) Productivity improvement** by adoption of proven and climatic resilient technologies like Ridge-Furrow/ Broad – Bed – Furrow, water saving devices (Sprinklers/ Raingun), Zero tillage, inter cropping, relay cropping, Strategic application of micro- nutrients.
- iii) Area Expansion:**
 - a) Under Oil seeds through diversification of low yielding food grains, use of rice fallow area, and inter cropping of oilseed crops with pulses and coarse cereals and promotion of oilseeds in non-traditional areas.

iv) Popularization of frontier technologies

- a) Use of new varieties through Minikits / Seeds Production by central / State agencies.
- b) Ridge- furrow /Broad-bed-furrow technologies in Groundnut.
- c) Line sowing in mustard.
- d) Sprinkler irrigation in Groundnut and Mustard.
- e) Use of drip irrigation and Hybrid in Castor.
- f) Application of Gypsum in Groundnut.
- g) Inter cropping Groundnut and Soybean with Redgram (Arhar).

1.8. Krishionnati Yojana - Seed and Planting Material [AP329]

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.9. Sub Mission on Agriculture Extension (SMAE)

Extension Reforms (ATMA) scheme is under implementation with 60% central share and 40% state share in (26) districts of Andhra Pradesh to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmer scientist interaction, exposure visits and innovative activities have been conducted.

1.10. Krishionnati Yojana - Digital Agriculture [AP314]

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.

- 1. Sending needbased weather agri advisories to the farmers.
- 2. PMA app for monitoring of performance of all field level extension functionaries.
- 3. D-krishi application for distribution of subsidy seed with more transparency.
- 4. Insight app for robust quality control of seed, fertilizer and Pesticides.
- 5. Development of AI based applications.
- 6. Soil fertility analysis using Remote sensing technologies.
- 7. Provide services through a single digital platform.
- 8. Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
- 9. Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.

10. Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.
11. Integration with Agri Stack project of DA&FW, Govt of India.

1.11. Annadata Sukhibhava

Under this scheme, it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

The scheme is being implemented from year 2025-2026 and necessary allocation can be seen in the Annexure for FY 2026-27.

1.12. Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

1.13. Vaddi Leni Runalu (VLR) to Farmers

The Scheme aims at securing the farmers from falling into debt trap and also to mitigate the financial burden of the small and marginal farmers as well as actual cultivators.

Necessary budget allocation for the scheme can be seen in the Annexure.

1.14. Integrated Agri - Labs

Extensive testing of all agricultural inputs like seeds, fertilisers, pesticides before they are delivered to the farmers can save them from crop loss due to fake and spurious inputs. A total of 147 Integrated Agri. Labs one each at Rural Assembly constituency level, 9 District level labs and 4 Regional coding centres are proposed to be established. As of now 113 no. of constituency Agri. Labs are functioning and serving the farmers for testing of Seed and Fertilizer samples.

1.15. Rythu Seva Kendralu

With an intention to augment farmer's income & livelihood, 10778 RSKs were established at Village Level. RSKs are functioning through qualified staff viz., VAs/VHAs/VSAs &

VAHAs/VFSAs.

RSKs are delivering all the need based services to farmers at village level like soil testing, e-Panta, Farm Mechanization, CCRCs, Polam Pilusthondhi, Input subsidy, social audit, crop insurance, Farmer Trainings on crop management practices, Awareness on usage of drones, procurement etc.

1.16. Storage interest and other related costs of fertilizer buffers

Fertilizer is one of the critical inputs in achieving targeted food production. To bridge the gap between supply and demand in peak seasons of consumption due to various reasons, Government has nominated AP MARKFED as Nodal agency for procurement, Buffer maintenance and distribution of fertilizers through co-operative channels thereby avoiding hardships to farmers in the availability of fertilizers. A quantity of 2.00 LMTs fertilizers (1.50 LMTs Urea+0.25 LMTs DAP +0.25 LMTs Complexes) is being maintained as buffer stocks by MARKFED and the Rental and Secondary transportation charges are being paid from the budget allotted under the scheme "Storage, Interest and Other related costs of fertilizer buffers".

1.17. Exgratia to the Accidental & Suicide Effected Farm Families

The Government is extending the Exgratia amount to Rs.7.00 lakhs and the total amount is being provided towards the Rehabilitation of the family members of the deceased farmer.

2) Horticulture Department

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and production of Horticulture crops in the state is 17.95 Lakh Ha., (Approximately) and 314.78 Lakh MTs respectively. Andhra Pradesh stands top in the country with a strong foundation in Horticulture. Andhra Pradesh ranks first in productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, Coconut and Chillies.

AP is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank report, AP contributes 7.8% of vegetables and vegetable products in the country.

Horticulture sector has recorded 10.17% Growth over previous year and contributed Rs.49, 189Cr (Approximately) to GVA of AP.

The below schemes are being implemented by the department.

2.1. Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

2.2. National Horticulture Mission

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. The programme is under implementation in (9) districts of AP.,viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapuramu, YSR Kadapa & Kurnool and also ITDA viz., Paderu, R.C.Varam & Seethamapeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building)

2.3. National Oil Seed and Oil Palm Mission (Oil Palm)

AP ranks 1st in cultivation of Oil Palm with 1.72 Lakh Ha. out of the total area under Oil Palm i.e., 2.20 Lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Govt of India has launched National Mission on Oil Palm Seeds & Oil Palm (NMOOP) Mini Mission-II (Oil Palm) for Oil palm area expansion duly discontinuing RKVY(OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective to intensify efforts for area expansion under Oil palm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, for achieving 20-30MT Fresh Fruit Bunches (FFBs) per Ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oil palm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

2.4. Promotion of Horticulture Activities

In Andhra Pradesh, under the Primary Sector Mission, a lot of emphasis has been given to the Horticulture sector as it has been identified as the best growth engine for the overall development of the primary sector. Under the State Development Plan, innovative schemes like Area Expansion (cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato, and Cashew Nut), Canopy Management in Cashew, Protected Cultivation (Greenhouses, Shade Net Houses), Creation of Water Resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables, and Human Resource Development have been introduced.

3) Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and plays a vital role in the up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12 man days per one kg of raw silk production (under both on-farm and off- farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the SECOND largest Raw silk producer in India. It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs. The Department is aimed at creation of sustainable livelihood generation to the families through Sericulture activities. Accordingly, the Department is providing 90% financial Assistance to the farmers for the following components.

- i. Kisan Nursery.
- ii. Mulberry Plantation.
- iii. Supply of Quality Disinfectants.
- iv. Support for construction of Silkworm Rearing Sheds.
- v. Support for arrangement of Rearing appliances for Silkworm Rearing.
- vi. Trainings on technologies through Rythu Bharosa Kendras.
- vii. Support for establishment of non-farm sector units.

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

II)Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

The Flagship programmes implemented by the State Government for livestock owners in the State and as follows.

1.1. Fodder and Feed Development

FODDER DEVELOPMENTAL ACTIVITIES

Activities:

- Supply of certified fodder seed to the farmers at 75% subsidy.
- Supply of quality tested TMR (Total Mixed Ration) to the farmers at 60 % subsidy.
- Supply of Chaff cutters to the farmers at 40% subsidy.

All the Schemes implemented by the department will prioritise the BC livestock farmers and allocate the concerned percentage of the funds to them.

- Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RSKs.
- The Department is supplying Fodder seed, Chaff cutters, TMR, at Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

Feeding Inputs:

a) TMR Block

Total mixed ration (TMR) is supplied to Beneficiaries at 60% subsidy through RSK and feeding of TMR, increases Milk production and Milk fat increase. This in turn will increase earning ability of farmers

b) Fodder seed

Fodder Seed is supplied at 75% subsidy through RSK. This helps in increased Green fodder production which in turn helps in better feeding and production.

c) Chaff cutter

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers at 40% Subsidy through RSKs.

d) Cattle Feed

Concentrate feed is supplied to the farmers along with mineral mixture to the farmers through RSKs. This helps in good nutritional supplement and increased production.

1.2. Livestock Health and Disease Control Programme

National Livestock Health & Disease Control (LHDC): National Livestock Health & Disease Control is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

Payment of Compensations: In case of emergent & exotic livestock and poultry diseases incidences/outbreaks are observed for initiation of prompt action for all control measures as per advisories including culling & elimination of infected birds/animals and destruction of feed/eggs cost for which financial assistance will be provided by the Centre to meet the expenses on compensation to farmers and operational cost.

1.3. Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436]

ASCAD (Assistance to States for Control of Animal Diseases): To take up activities for vaccination against economically important diseases of livestock and backyard poultry (like anthrax and rabies etc.)

1.4. National LH &DC-Brucellosis Control Programme

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one-time brucellosis vaccination animals of farmers.

1.5. National LH &DC-Foot and Mouth Disease Control Programme

NLHDC (National Livestock Health & Disease Control): It is for Disease Surveillance & for conducting Vaccination programme for large animals, sheep & goat, dogs and Poultry.

1.6. Mobile Veterinary Clinics

Mobile Ambulatory Veterinary Clinics (MAVC'S): These are customized fabricated vehicles for veterinary healthcare with equipment for diagnosis, treatment & minor surgery, audio visual aids and other basic requirements for treatment of animals.

- Each MAVC will have one Veterinarian, one para veterinarian and one driver-cum-attendant.

1.7. National Livestock Mission - Breed Development of Livestock and Poultry [AP401]

NATIONAL LIVESTOCK MISSION (NLM):

- The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkages for the produce available at the unorganized sector and to link with the organized sector.

The NLM scheme have the following sub-schemes

a. Sub-mission on Breed Development of Livestock and Poultry

- Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry
- Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector (sheep & goat farming)
- Activity III. Genetic Improvement of Sheep and Goat breeds

b. Sub-mission on Feed and fodder Development

Activity I. Assistance for quality fodder seed production

Activity II. Entrepreneurial activities in feed and fodder

c. Sub-mission on Innovation and Extension

Activity I. Research and Development and Innovations

Activity II. Extension activities

Activity III. Livestock insurance

1.8. National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT

FEED & FODDER DEVELOPMENTAL ACTIVITIES

Supply of certified fodder seed to the farmers at 75% subsidy.

Supply of quality tested TMR (Total Mixed Ration) to the farmers at 60 % subsidy.

Supply of Chaff cutters to the farmers at 40% subsidy.

All the Schemes implemented by the department will prioritise the BC livestock farmers and allocate the concerned percentage of the funds to them.

1.9. National Livestock Mission - Livestock Insurance [AP427]

Pasu Bhima Padhakam:

- Government approved the proposal for implementation of the "Pasu Bhima Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to provide Livestock Insurance to the Farmers with following funding pattern.

Category	Central Share	State Share	Beneficiary Share
BPL/SC/ST	40%	40%	20%
APL	25%	25%	50%

- Insurance premium is 6.4% on sum assured for large animals for (3) years period and 3.0%, 4.5% & 6.25% for the small animals (Sheep/Goat) for (1), (2) & (3) years period.(5) Large animals (cattle/Buffaloes) or (50) small animals (Sheep/Goat) are permitted per Household.
- In the event of death, the Government will release compensation for Large animal @Rs.30,000/- for cross breeds & Rs.15,000/- for Native breeds and for small animals (Sheep/Goat) Rs.6,000/-.

2) Fisheries Department

2.1. Diesel Subsidy to Fishermen Boats

Under State Development Schemes, the following schemes are proposed.

a) Diesel Oil Subsidy for Fishermen Boats:

This scheme proposes to supply HSD oil on subsidy @Rs.9.00 per litre to all the eligible mechanized and motorized fishing vessels for making the marine fishing sustainable and

economically viable to marine fishers. The ceiling limit of HSD oil is 3000 liters per month per boat for mechanized boats and 300 litres per month per boat for motorized crafts and applicable for 10 active fishing months in a year.

2.2. Scheme for Relief and Welfare of Marine fishermen during the ban period

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. The Government mentioned that the sustenance allowance during the ban period was enhanced from Rs.10,000/- to Rs.20,000/- per family from April 2025.

2.3. Development of Fisheries

Under this scheme, the components proposed include, expenditure for stocking of fingerlings, maintenance of Govt. fish seed farms, replacement of boats, engines and nets, supply of aerators and Ice boxes, establishment of cold storages, publications, Training and extension to Non- department employees, trainees in fisheries training institutes and Ex-gratia Payments to the deceased fishermen families for accidental death while fishing.

2.4. Assistance to Andhra Pradesh State Aquaculture Development Authority

Assistance is being provided to APSADA to meet the expenditure on performing the functions under APSADA Act, 2020 such as Operation of (35) notified labs - Recurring Expenditure for chemicals and lab ware and Wages of technicians, engagement of third party agencies, operation of aquaculture projects as per the APSADA Act, 2020.

2.5. Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]

For beneficiary activities, the pattern of assistance is total Government subsidy of 40% (24% - GoI + 16% GoAP) on the unit cost. The remaining 60% is to be borne by BC beneficiary. The various beneficiary activities under PMMSY are establishment of New fresh water/ Brackish water hatcheries, Biofloc ponds - both Fresh water and brackish water, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, Large/ medium/ small Recirculatory Aquaculture System (RAS) units, Cages in reservoirs, Construction of Cold Storage/ ice plants- 10T/20T/30T/50T, Large feed mills, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fish vending centres, Insulate vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Deep Sea fishing vessels, Providing boats (replacement) and nets for traditional fishermen, livelihood and nutritional support, Disease diagnostic labs (both stationary & mobile), Bio-Toilets etc.

2.6. Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]

Under capital outlay, Construction of Fish landing centres/ Jetties with state funds and under CSS- PMMSY, Construction of Harbours, Fish landing centres (FLCs) are being taken up and will benefit BC fishermen.

III)Backward Classes Welfare

1) Backward Classes Welfare Department

The Backward Classes Welfare Department strives for the welfare and development of

Backward Classes. It aims at their social, educational and economic development and to bring them on par with other developed communities in the society.

The major focus of the Department is on educational improvement as well as economic development of Backward Classes which are key inputs for their all-round development.

Mandate :

The Government of Andhra Pradesh is dedicated for the welfare and overall development of the Backward Classes. It aims at their Social, Educational and Economic Development and to bring them on par with other developed communities to achieve a just and egalitarian society.

Goal :

The goal of the Department is to ensure better opportunities for the poor people belonging to Backward Classes to utilize educational facilities which eradicate poverty and eliminate current inequalities that prevent the Backward Classes from realizing their full potential thereby establishing a just and egalitarian society.

Objectives :

- i. Ensuring better opportunities for socially and educationally backward classes by providing access to equitable and economic upliftment to realize their full potential thereby establishing a just and egalitarian society.
- ii. To increase access to education to persons belonging to the Backward Classes through provision of Hostel facility.
- iii. To provide quality education to meritorious BC students pursuing studies at Pre-matric and Post-matric level in Residential Schools.
- iv. To promote higher education among BC students.
- v. To sanction full Reimbursement of Tuition Fees (RTF) and Post Matric Scholarships (MTF) to eligible BC students.
- vi. To provide Financial Assistance to eligible BC students to pursue higher studies in foreign countries to complete PG/Ph.D, MBBS and other professional courses
- vii. To provide coaching facilities to eligible BC students for various Examinations conducted by UPSC, APPSC, SSC, RRB, BSRB, Insurance etc, through BC Study Circles to enable them to settle down in their chosen careers.
- viii. To provide financial assistance through various Corporations for taking up self employment or income generating activities so as to eke out productive livelihood.
- ix. To provide financial assistance to BCs through by APBC Finance Corporation through various schemes.

AP STATE COMMISSION FOR BACKWARD CLASSES :

The Commission is to examine the issues of BCs relating to inclusion into and exclusion from the list of BCs, changes from one Group to the other within the list of BCs, investigate the

issues of proper implementation of rule of reservation in education and employment etc.

Provision of Reservation in Education and Employment :

The total percentage of reservation provided to Backward Classes in Education and Employment is 29%. The breakup of reservation earmarked to different BC Groups along with the nature of the communities, number of communities included in each Group etc is given below.

Group	Nature of the Castes included in the Group	Number of Communities included in the Group	Percentage of Reservation
Group- A	Aboriginal Tribes, Vimukthi, Jatis, Nomadic and Semi-Nomadic Tribes etc.	51	7%
Group- B	Vocational Groups	27	10%
Group- C	Scheduled-Caste convert to Christianity	1	1%
Group- D	Others	45	7%
Group- E	Socially and Educationally Backward Classes among Muslims	14	4%
	TOTAL	138	29%

Provision of Reservation to BCs in Local Bodies :

The reservation is provided to BCs in Local Bodies. Unlike reservation in Education and Employment, the reservation in Local Bodies is not divided among BC Groups i.e. (A, B, C, D and E). All BC Communities are treated as one Unit for the purpose of reservation in Local Bodies.

1.1. Post Matric Scholarships (RTF) to BC Students

Reimbursement of Tuition Fee(RTF): To provide complete fee reimbursement to every eligible student and it shall be credited to the respective College Accounts on behalf of the students.

1.2. Post Matric Scholarships (MTF) to BC Students

Post Matric Scholarship(MTF): To provide scholarship to every eligible student @ Rs.10,000 per year to ITI students, @ Rs.15,000/- per year to Polytechnic Students and @ Rs.20,000/- per year to the students of Other Courses.

Amount shall be credited into the Bank account of the eligible student. Post Matric Scholarship covers all the eligible children in a family.

1.3. Government Hostels

HOSTELS: PRE-MATRIC HOSTELS :

There are 747 Pre-Matric Hostels in the State. Among them, 559 are for Boys and 188 are for Girls (including 13 Integrated Hostels).

The admissions are made as per the prescribed Rule of Reservation as mentioned below.

BC – 76%; SC – 10%; ST – 5%; Minorities – 3%; EBC – 6%

Out of 747 Pre-Matric Hostels, 543 Hostels are running in Government Buildings and donated Buildings and the rest 194 Hostels are functioning in Private Rented Buildings.

1.4. College Hostels for Boys and Girls

In order to promote education among BC Boys and Girls at Post Matric level, Government have issued orders for establishment of College Hostels @ one Hostel per Assembly Constituency for Girls as well as for Boys. There are 184 College Boys Hostels and 179 College Girls Hostels, totally 363 are functioning in the State at present.

The admissions are made as per the Rule of Reservation as mentioned below:

BC – 69%; SC – 15%; ST – 6%; Minorities – 10%

1.5. Videshi Vidyadarana for Higher Studies in Overseas Universities

NTR VIDESI VIDYADARANA SCHEME: Government of Andhra Pradesh have introduced vide G.O.Ms.No. 29 of BCW (B) Dept., Dt. 27.08.2016, G.O. Ms.No.28 of BCW (B) Dept., Dt.05.12.2018 & G.O.Ms.No.27 of BCW (B) Dept., Dt. 12.02.2019, the scheme of NTR Videshi Vidyadarana to the eligible students of all communities including BCs to provide Financial Assistance to pursue higher studies in foreign countries to complete PG / Ph.D, MBBS and other professional courses.

1.6. PM-YASAVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]

From the year 2021-22 onwards, the GOI have proposed to have one umbrella scheme namely “PM-YASAVI” having following components / sub-schemes:

I. Pre-Matric Scholarships for OBC/EBC/DNT students.

II. Post-Matric Scholarships for OBC/EBC/DNT students.

Government of India has been sanctioning these two schemes under the sharing pattern of 60:40 with the Government of Andhra Pradesh.

1.7. PM-YASAVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]

From the year 2021-22 onwards, the GOI has proposed to have one umbrella scheme namely “PM-YASAVI” having following components / sub-schemes:

I.Pre-Matric Scholarships for OBC/EBC/DNT students.

II.Post-Matric Scholarships for OBC/EBC/DNT students.

Government of India has been sanctioning these two schemes under the sharing pattern of 60:40 with the Government of Andhra Pradesh State Share under the above two schemes (which are centrally assisted State Plan Schemes) and which will be implemented by the State Government along with Central Share for benefitting students.

1.8. Andhra Pradesh Study Circle

AP STUDY CIRCLES FOR BCs:

As of now, 13 BC Study Circles are functioning in the State in 13 erstwhile Combined Districts. Apart from free coaching, the Stipend and Study Material / Book Grant are provided to the candidates. The coaching is offered for various competitive examinations like Civil Services, Group-I, Group-II, Group-III, Staff Selection Commission, RRB, Police Recruitment Board, DSC etc.

The admissions are made as per the Rule of Reservation as mentioned hereunder.

BC – 66%; SC – 20%; ST – 14%;

Mega DSC: The Government in BC Welfare department had commenced free coaching for Mega DSC Examination, for eligible aspirants belonging to BC,SC,ST and EBC communities from Dt 16.11.2024 in District Head Quarters. A total of 5720 students (5200 - BC,SC & ST and 520-EBC) are being benefitted.

- Each study circle provides coaching for a maximum of 220 students
- Free coaching organized for a period of 60days.
- Each student shall be paid Rs.1500/- per month as stipend.
- Each student shall be paid Rs.1000/- as Book Allowance (only one-time payment for the entire coaching programme)

Exclusive BC Study Circle for Civil Services Coaching:

Establishment of an Exclusive BC Study Circle for Civil Services Coaching in BC Bhavan, Gollapudi Vijayawada for imparting intensive coaching in an integrated manner for Civil Services Prelims and Mains Examinations to improve the chances of success among the BC aspirants of the State in the prestigious Civil Services Examination held by UPSC.

It was inaugurated on 18-12-2024. The coaching was also commenced from that date itself by La Excellence IAS Coaching Academy Hyderabad, the approved coaching institute selected through a set procedure and it has long experience in the field of civil services coaching and conducts coaching in several cities in the country like Hyderabad, New Delhi, Bangalore.

1.9. Assistance to MJPAPBCWREIS for Backward Classes

Under the control of the Society, 109 BC Residential Institutions are functioning in the State and out of which 56 are meant for Boys and 53 are for Girls. Among them, 18 BC Residential Junior Colleges are there and of them, 9 are for Boys and 9 are for Girls. The total sanctioned strength BC Residential Institutions for the year 2026-27 is **41,000**.

Out of 107 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

The admissions into regular Residential Schools are made as per the Rule of Reservation as mentioned hereunder.

BC-A: 20%, BC-B: 28%, BC-C: 3%, BC-D: 19%, BC-E: 4%,

SC: 15%, ST: 6%, EBC: 2% and Orphans: 3%.

However, in Fishermen Residential Schools, the admissions are made as per the Rule of Reservation as mentioned hereunder.

Fishermen Children: 46%,

BC-A: 7%, BC-B: 10%, BC-C: 1%, BC-D: 7%, BC-E: 4%,

SC: 15%, ST: 6%, EBC: 1%, Orphans: 3%.

1.10. Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

At present, 18 Boys and 10 Girls Residential Schools totally 28 are located in Government buildings and the remaining 79 schools are being maintained in Other Government/Private buildings.

1.11. Construction of Community Halls for BCs

13 BC Bhavans were sanctioned @13 erstwhile District Head Quarters with an estimated cost of Rs. 5.00 Cr each. Of them, five are grounded. Out of five, two buildings at Chittoor and Srikakulam are completed. Three buildings at Nellore, Eluru and Kurnool are under construction. Sites are available at three more places viz. Guntur, Tirupathi and Ananthapuramu. In the remaining places sites are to be identified.

1.12. NTR Bharosa Pension Scheme

Under **NTR Bharosa Pension Scheme**, Government has enhanced all types of Pensions.

Enhancement of Pension amount from Rs.3000/- to Rs.4000/- per month for OAP, Widow, Weavers, Toddy topers, Fishermen, Single Women, Traditional Cobblers, Transgender, ART(PLHIV), Dappu Artists and Pension to Artists.

- Enhancement of Disabled pension amount from Rs.3000/- to Rs.6000/- to all persons with disability and multy deformity Leprosy persons.
- Enhancement of pension to fully disabled persons from Rs.5000/- to Rs.15000/-.
- Enhancement of pension amount from Rs.5000/- to Rs.10000/- for persons with Chronic diseases viz., Bilateral Elephantiasis Grade-4, Kidney, Liver and Heart Transplant, CKDU not on Dialysis CKD estimated GFR <15ml, CKDU not on Dialysis CKD Small contracted Kidney.
- All types of pensions are being delivered to about 30 lakh pensioners (Approximately) belonging to BC's on the first day of every month.

1.13. Andhra Pradesh State Backward Classes Co-operative Finance Corporation

The A.P. Backward Classes Cooperative Finance Corporation Limited was established in the year 1974 to ensure the economic up-liftment of Backward Classes who are living Below the

Poverty Line in the State.

The District Collector is the Chairman for the District Backward Classes Service Cooperative Society Ltd. The Executive Director will be the functional head of the Society at District Level.

1.14. SU - BC-A Corporations

BC-A Corporation is for the welfare of BC-A community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

1.15. SU - BC-B Corporations

BC-B Corporation is for the welfare of BC-B community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

1.16. SU - BC-D Corporations

BC-D Corporation is for the welfare of BC-D community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

1.17. SU - BC-E Corporations

BC-E Corporation is for the welfare of BC-E community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

1.18. Aadarana

The Government of Andhra Pradesh has been implementing many welfare programmes and development schemes with a view to empower the rural poor through creating additional income by improving their productivity.

There are 137 Backward Classes Communities proper (excluding BC-C category) in the State pursuing various traditional occupations such as Cattle and Sheep rearing, Toddy tapping, Pottery, Fishing, Weaving, Gold smithy, Black smithy, Brass smithy, Carpentry, Stone carving, Laundry, Earth works, Oil pressing, Basketry, Hair dressing, Tailoring and Dyeing. These backward classes are benefitted under **Aadarana Scheme**.

OBJECTIVES OF ADARANA SCHEME:

- To provide improvised modern tools to the practising artisans and craftsmen belonging to Backward Classes for for sustainable income generating activity and economic development.
- To empower the BCs by imparting necessary training to improve their productivity with minimum drudgery and to enhance the service quality according to the emerging market needs.

1.19. Talliki Vandana

In order to facilitate education for development of BCs and to ensure that the poverty and backwardness in BPL families do not become a hurdle in the way of educating their children,

the government has launched the Talliki Vandnam Programme. Under this, the annual financial assistance of **Rs.15,000/-** is provided to Mothers, whose children are studying from Class I to Intermediate and having 75% of attendance. This scheme is being implemented from the year 2025-2026 and the necessary budget allocation can be seen in the Annexure.

1.20. Hostels

Construction and maintenance of Hostel Buildings:

To provide permanent accommodation for Hostels and with a view to provide better civic amenities to the boarders time to time Hostel repairs will be taken up.

1.21. Power Cost subsidy to Saloons

The Government of Andhra Pradesh has issued orders for free power supply up to 200 units to the individuals belonging to **Nayee Brahmin Community**, who are involved in the profession of Barber having a Permanent or Mobile Establishment.

1.22. Power cost subsidy to Weavers

The Government of Andhra Pradesh has issued orders for free power supply to the weavers up to 200 units/500 units to those **weaver families** who are handloom with an objective to help the weavers to modernize their equipment and compete with the power loom sector.

1.23. Financial Assistance to Fishermen

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. The Government mentioned that the sustenance allowance during the ban period was enhanced from Rs.10,000/- to Rs.20,000/- per family and scheme is being implemented from April 2025.

IV)Secondary Education Secretariat

1) School Education Department

1.1. Thalliki Vandnam

In order to facilitate education for development of BCs and to ensure that the poverty and backwardness in BPL families do not become a hurdle in the way of educating their children, the government has launched the Talliki Vandnam Programme. Under this, the annual financial assistance of **Rs.15,000/-** is provided to Mothers, whose children are studying from Class I to Intermediate and having 75% of attendance. This scheme is being implemented from the year 2025-2026 and the necessary budget allocation can be seen in the Annexure.

1.2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)

1. The (Mid Day Meal (MDM)) Scheme is a Flagship Programme of the Govt. of Andhra Pradesh. The Program is dovetailed with the Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying in Classes (I-X) in all Govt. Schools, Govt. Aided schools, Special Training Centers and Madarassas & Maqtabs supported under Samagra Shiksha.

2. The State Government has been implementing PM POSHAN (MDM) in the State from January

2003 for the children of classes I to V. Further MDM has been extended to class VI-VIII from 2008. The State Government has extended MDM to the children of Classes IX and X with effect from October, 2008 (100% State Share). Gradually MDM has been extended to Special Training Centres (NCLP) from 2010 and Model schools are also being covered from the year 2013-14.

3. The vision of the scheme is to provide adequate, balanced, tasty and quality nutritional support to the students in a professional and scientific way under better and hygienic surroundings through constant & continuous monitoring in order to avoid classroom hunger & malnutrition and thereby, to achieve the ultimate objective of best learning outcomes of the students.

1.3. Dokka Seethamma Madhyahna Badi Bhojanam - Nutritious Meals Programme (MDM)

The Mid-Day Meal Scheme is aimed at improving the nutritional levels among school going children, encourage enrollment, retention and attendance in schools.

Mid-Day Meal (MDM) includes a variety of foods like rice, dal, vegetables, and eggs. The menu is designed to meet nutritional standards. This Government has revised the menu and made it more nutritional and regional palate has been inculded.

Standard Operating Procedure (SOP):

The State of Andhra Pradesh has prepared and provided Standard Operating Procedure (SOP) Manual and provided to all the Schools, officials of the School Education Department and the Educational & Welfare Assistants in the Village and Ward Secretariats in the Villages and Municipalities. The Manual consists of guidelines related to standard cooking methods & cooking procedure for each item of menu, maintenance of quality, personal hygiene of the students & cooks, environmental hygiene, storage & waste disposal inside the kitchen & outside the kitchen, timings, etc. Trainings will be conducted at State, District and Mandal Levels for elaborating the SOP and observance of the guidelines given in the SOP. Also, Video Tutorials about preparation of the each item on menu preparation, precautions to be taken, students hygiene and other relevant activities have been prepared so that HMs, Teachers, Cooks and Students can understand the guidelines in SOP and act in an effective manner.

Four Tier System of Monitoring Mechanism:

4-Tier System of Monitoring Mechanism is put in place for effective implementation of Mid-day Meals Scheme. The State of Andhra Pradesh decided that Continuous & Constant feedback and ATRs through HMs Parent Committees, Education and Welfare Assistant Ward Village Secretaries, SHGs and field level Officials of School Education System on the implementation of the Mid-Day Meal Scheme is important for achieving the desired results of the scheme. The results of above inspections are captured in the Mobile App designated and the data is reflected in the Dash Board on real time. AI based monitoring is also involved capturing the food items served to children, using the existing mobile app. This module is used to raise the

ATR tickets against the bad performing schools and other parameters etc.

Recently, the State Government has issued orders to the Chief Executive Officer(CEO), Society for Elimination of Rural Poverty (SERP), Vijayawada to spare the services of 662 Assistant Project Managers (APMs) for effective monitoring of the State Government Flagship Programmes like Vidya Kanuka, Thalliki Vandana, (Mid-Day Meal), TMF, SMF etc.,

2. Social Audit is also conducted every year by the Society for Social Audit Accountability and Transparency, Department of Rural Development, Government of Andhra Pradesh as such the National Programme of Nutritional Support to Schools i.e., Mid-Day-Meal Scheme is proved as the best social support programme in the State. APSSAAT releases Social Audit report of implementation of MDM Scheme and its suggestions are put into action for implementation of the program in a better way.

3. Toll Free Number:14417 is established along with call centre to receive complaints. All schools have been directed to display the Toll-Free Number in prominent places of the compound walls / building walls if there are no compound walls.

1.4. Nutritious Meals Programme (MDM - Cooking Cost upper Primary)

Multiple varieties of food items are included in the menu to satisfy the taste requirements of children without compromising nutritional values.

Additional Nutritional support is being provided by the State Government to all students taking hot cooked meals at Schools in the form of Eggs (5 days per week) and Chikki (3 days per week) to provide adequate proteins and other supplementary nutrients.

Ragi Java is launched to provide to all the students as part of inclusion of millets which is prepared with the ingredients of 10gm of Ragi powder and 10 gm of Jaggery cooked in 150 ml of hot water. This is rich in various nutrients like Iron and Calcium etc.

1.5. Swachh Bharat Swachh Vidhyalaya

Swechha Program:- The Program is launched to bring all the Departments into one umbrella scheme so as to improve knowledge on menstrual hygiene and to ensure affordable access to menstrual hygiene. The objective of the program is free supply of 10 Sanitary Napkins per month per child to every adolescent girl studying in Classes 7th to 12th in all Government Schools, Junior Colleges and Residential Institutions in the State.

Recently, the State Government issued orders vide G.O.Ms.No.1, School Education (Prog.I) Department, Dt.03.01.2023 and the subject "Swechha Program" was transferred to School Education Department and orders issued to the Director, Mid Day Meal & SS as Nodal Department for implementation of the "Swechha program" - supplying Bio Degradable Sanitary

Napkins to all the adolescent girls studying in 7th -12th Classes in all Government Schools, Junior Colleges and Residential Institutions in the State

V)Food and Civil Supplies

1) Food and Civil Supplies, Secretariat

Food and Civil Supplies, Secretariat

2) Food and Civil Supplies Department

2.1. Subsidy on Rice (Human Resources Development)

Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the State covered under NFSA/TPDS. Of them, around 73.50 Lakh rice card holders belong to Backward Classes.

VI)Health, Medical and Family Welfare

1) Medical Education Department

1.1. Mobile Medical Units (104 Services)

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - a fixed day health service Programme at the door steps of the rural people for providing the health services through a team of Doctor, Staff Nurse, Lab Technician, Pharmacist and Pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

1.2. Andhra Pradesh Emergency Response Services - 108 Ambulance Services

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

Establishment of new Medical Colleges is also being taken up.

1. Dr N.T.R Vaidya Seva Aarogyasri
2. Dr N.T.R Aarogyasri
3. Dr N.T.R Vaidya Seva Aarogya Asara
4. Dr N.T.R Aarogya Asara

2) Public Health and Family Welfare Department

Medicines will be provided to the poor Urban / Rural patients.

The details of the budget allocation of the Department is shown in the annexure.

2.1. Maintenance of Blood Banks and Blood Storage Centres

Blood Services

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i. Total 40 Govt. Blood Banks are available in the State. They collect the blood through voluntary blood donation and providing free blood to the needy people.
- ii. Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people.
- iii. 4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are established in the State, for diagnosis of familial blood disorders and providing drugs for all these disorders in Govt tertiary care hospitals in the State.

3) Family Welfare Department

3.1. Sukhibhava

Incentive for Institutional Deliveries

The Government of Andhra Pradesh will provide incentives and wage compensation to individuals who come for delivery at government institutions, encouraging more citizens to utilize these facilities for safer births.

Free Radiology Services

To ensure accessible diagnostic services, free Tele-Radiology services will be provided to all patients prescribed an X-ray by a doctor. This service will be available at Community Health Centers (CHCs) throughout the State.

Advanced CT Scan Services

The government has introduced advanced radiology services, including CT scans, at every District Hospital. This initiative aims to offer precise diagnostics for a variety of health conditions, enabling timely and effective treatment.

Free Dialysis Program

Recognizing the high cost of dialysis in private hospitals, where each session may cost up to ₹3,000, the Government of Andhra Pradesh has launched a Free Dialysis Program. Thirteen hemodialysis units have been established, one per district, under a Public-Private Partnership (PPP) Model. Each unit is equipped with ten machines, including two designated for HIV-positive cases at every center, making essential dialysis services accessible to those in need across the State.

3.2. Mission Shakti SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs.5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 installments.

3.3. National Health Mission (NHM)

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates. In RCH Flexi pool, major components are Maternal Health, Child Health, Family Planning, RBSK, RSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of Cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

3.4. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]

- i. To strengthen grass root public health institutions to deliver universal Comprehensive Primary Health Care, including surveillance, active community engagement and improved risk communication, health education and prevention; and to strengthen public health institutions and public health governance capacities, to meet challenges posed by the current and future pandemics/epidemics with capacities for comprehensive diagnostic and treatment including for critical care services.
- ii. To expand and build an IT enabled disease surveillance system by developing a network of surveillance laboratories at block, district, regional and national levels, Points of Entry and in Metropolitan areas, for effectively detecting, investigating, preventing and combating Public Health Emergencies and Disease Outbreaks.
- iii. To support research on COVID-19 and other infectious diseases, including biomedical research to generate evidence to inform short-term and medium-term response to COVID-19 like pandemics and to develop core capacity to deliver the One Health Approach to prevent, detect, and respond to infectious disease outbreaks in animals and humans.

VII)Housing

1) Weaker Section Housing

1.1. PMAY-URBAN-BLC Scheme [AP345]

Pradhan Mantri Awaas Yojana (Urban) – BLC Programme: The State Government is dovetailing the scheme with Urban Housing, providing State Assistance of Rs 30,000/- per house in ULBs. Additionally, Rs 30,000/- is being provided under IHHL components in UDA rural areas.

1.2. Weaker Section Housing under NTR Housing Programme

NTR housing scheme:

On the auspicious occasion of the 125th birth anniversary of Dr B. R. Ambedkar, the then Andhra Pradesh Chief Minister Chandrababu Naidu introduced the NTR Housing Scheme as part of the PMAY scheme on 14th April 2016. The initiative's objective was the same as PMAY, i.e., to provide pucca houses to homeless and needy people in Andhra Pradesh.

The Government of India has launched the NTR housing scheme to provide affordable and quality homes for the slum and unauthorised settlement dwellers. This scheme is expected to result in a drastic reduction in the number of people living in Kacha houses or homeless and improve their quality of life.

1.3. Pradhan Manthri Awas Yojana (Grameen) [AP259]

The State Government is dovetailing the scheme with MGNREGS convergence, providing Rs 30,000/- per house by offering man days and IHHL components. Additionally, the State Government is providing an additional subsidy of Rs 20,000/- per house in IAP districts and RS 30,000/- per house in plain districts, ensuring a uniform unit cost of Rs 1,80,000/- for all houses under the scheme

VIII) Industries and Commerce

1) Industries and Commerce, Secretariat

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve Backward Classes entrepreneurs in industrial capacity building and to create a level playing field for them to establish new industrial units, Government came up with certain special provisions.

The Govt. of Andhra Pradesh Industries & Commerce Department has introduced three new Industrial Policies viz.

1. AP Industrial Development Policy.
2. AP MSME & Entrepreneur Development policy.
3. AP Food processing Policy.

The vision of the Policy framework is to transform Andhra Pradesh into an internationally competitive Industrial hub, seamlessly integrated into the global value chains and renowned for achieving product perfection across various sectors. The above policies are valid for a period of 5 years from the date of the Policy notification or till a new policy is announced.

Special incentives for SC/ST/BC/Women under MSME & Entrepreneur Development Policy (4.0) 2024-29.

- Capital Subsidy.
- Technology Upgradation Cost.
- Power Cost Reimbursement.
- Net SGST Reimbursement.
- Quality Certification cost top up.
- Rebate on Land Cost.

Similarly, under A.P. Food Processing Policy 2024-29 also, best package of incentives for the above items are provided and made available.

The details of the Budget allocation of the department is shown in the annexure.

2) Industries, Commerce and Export Promotion Department

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building. It would be of great help to the Backward Classes to become Entrepreneurs.

IX)Information Technology, Electronics and Communications

1) Information Technology, Electronics and Communications, Secretariat

Information Technology, Electronics and Communications, Secretariat

- Providing computer laboratories and virtual class rooms in Residential Institutions and their content maintenance.
- Digital literacy and enhancement of employment of youth.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

X)Municipal Administration and Urban Development

1) Municipal Administration and Urban Development, Secretariat

- The Municipal Administration and Urban Development (MAUD) Department in Andhra Pradesh aims to promote sustainable urban development and improve the quality of life in urban areas.
- The objective is to enhance the urban infrastructure, provide basic services like water

supply, sanitation, housing, transportation, and to ensure effective urban governance.

- Share Capital & Loan assistance is given to Self Help Groups (SHG's) through MEPMA towards Income Generating Activities in Urban Areas.

1.1. Amaravati Capital City Development Project

The capital city project, is again up and running with the TDP-led NDA dispensation in Andhra Pradesh, with the active support of the Union Government, the project is taken up with renewed vigour and making efforts to start the works.

2) Municipal Administration Department

2.1. Anna Canteens

Andhra Pradesh Government has so far re-opened 175 Anna Canteens and it is planning to set up many more Anna Canteens across the State. It has become quite popular and serving the poor people.

Under this scheme, Government is providing delicious food at just Rs.5/- with the following menu.

Menu:-

Breakfast: Idly, Chutney, Podi.

Lunch: Rice, Dal, Sambar, Veg Curry and Pickle.

Dinner: Rice, Dal, Sambar, Veg Curry and Pickle.

2.2. Swarna Andhra - Swachh Andhra

The Swachh Bharath Mission represents a transformative phase in India's sanitation narrative, driven by a history enriched with ancient innovations and bolstered by contemporary governmental efforts. The Government of Andhra Pradesh in its part has taken up Swarna Andhra - Swachh Andhra drive recently. As a part of it, every third Saturday of the month is being observed as Swachh Andhra Swachh Divas. Every month, a new theme will be selected, and the activity is pursued according to that.

XI)Panchayat Raj and Rural Development

1) Rural Development Department

1.1. Integrated Watershed Development Program under PMKSY

PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

The DoLR, GoI have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project cost of Rs.563,10.76 Lakhs in Seven Districts of Andhra Pradesh i.e., Ananthapuramu (10), Chittoor (14), Kadapa (12), Kurnool (7), Prakasam (8), Visakhapatnam (4) and Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production

System Improvements (PSI) activities and Livelihood (LH) activities.

1.2. Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)

- i. The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- ii. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.
- iii. Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
- iv. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all BC members into SHG fold through Social Mobilization Process.
- v. Till now, almost 90% of BC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all left over BC Community members into SHG fold through SHG Resource persons.
- vi. BC SHG members are eligible for getting interest free loan.
- vii. It is proposed that
 - a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years
 - b) Significant improvement in human development indicators
 - c) entitlements of eligible BC families or individuals under various schemes are ensured.

1.3. National Rural Livelihood Mission (NRLM) - SVEP [AP365]

- i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 - a) Institution Building
 - b) Development of Social Capital.
- iii. Under Institution Building, leftover BC Community Members will be brought into SHG fold through external CRP strategy.
- iv. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers.

1.4. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin): VB-G RAM G- Wage Component

Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin): VB-G RAM G

The main objective of VB-G RAM G is to provide 125 days of wage employment in every

financial year to every household whose adult members volunteer to do unskilled manual work to promote empowerment, growth, convergence and saturation for a prosperous and resilient rural Bharat.

Key features of the Act:

- a. Providing 125 days of wage employment to a household in a financial year.
- b. The Act mandates payment of wages on a weekly basis or, in any case, within fifteen days of completion of work.
- c. Categorization of Gram Panchayats: For Planning, GPs shall be categorized into Category A, Category B and Category C based on development parameters, including proximity to urban areas.
- d. Four Major Categories of Works: Wage employment under the Act is explicitly aligned with the creation of durable public assets across four priority thematic domains.
 - i. Water Security through Water related works.
 - ii. Core rural infrastructure.
 - iii. Livelihood-related infrastructure.
 - iv. Works for the mitigation of extreme weather events.
- e. Planning of Works: Planning for works shall be undertaken through Viksit Gram Panchayat Plans prepared by the Gram Panchayats and integrated with national spatial planning systems, including PM Gati-Shakti. The Gram Panchayat will prepare its Developed Gram Panchayat Plan, for which participation of villagers will be mandatory.
- f. Normative Allocation: The Central Government shall determine the State-wise normative allocation for each financial year based on objective parameters.
- g. Balanced Provision for Agriculture and Rural Labour: The State Government is empowered to designate a total period of 60 days for major agricultural activities related to sowing and harvesting, considering agro-climatic zones, local agricultural patterns, and other relevant factors.
- h. Fund Sharing: Fund sharing pattern between the Central Government and State government as 60:40.

The details of the Budget allocation of the Department is shown in the Annexure.

XII)Revenue

1) Revenue, Secretariat

To provide house sites to the houseless poor BC families.

2) Land Administration Department

2.1. Gruha Vasathi

Gruha Vasathi scheme is implemented to provide house sites to the houseless poor BC families.

XIII)Department of Skills Development and Training

1) Department of Skills Development and Training, Secretariat

Employment and Training Department

It is submitted to inform that, there are 82 Govt. ITIs functioning at various places in the State.

2) Employment and Training Department

2.1. NATIONAL CAREER SERVICE [AP132]

National Career Service Project (NCS) is a Centrally Assisted Scheme for establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

2.2. STRIVE [AP335]

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship.

2.3. SIIT- Upgradation of Government ITIs into Model ITIs [AP220]

It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30.

Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme. The details of the budget allocation of the department is shown in the annexure.

XIV)Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

The Government of India is implementing the Integrated Child Development Services (ICDS) Scheme in the State of Andhra Pradesh since 2nd October, 1975. In the year 2006, the ICDS Scheme is universalized. And the Scheme represents one of the world's largest and most unique programmes for early childhood development.

Objectives of the ICDS Scheme:

1. Improve the nutritional and health status of children in the age group of 0-6 years.
2. Lay foundation for proper psychological, physical and social development of the child
3. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
4. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
5. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

1. Non formal Pre-School Education

2. Supplementary Nutrition
3. Nutrition and Health Education
4. Immunization
5. Health Check-up

Referral Services

1.1. Integrated Child Development Service (ICDS)

Government is implementing several schemes and programs under Saksham Anganwadi & Poshan 2.0, as direct targeted interventions to address the issues related to Women and Children.

The multifarious activities of Department of Women Development and Child Welfare are:

Saksham Anganwadi & Poshan 2.0 for implementation of Integrated Child Development Services Scheme.

Mission Shakti & Mission Vatsalya schemes are for implementation and monitoring of various protective and welfare measures, management of Departmental Institutions for the Welfare of Destitute Women and Children.

The scheme stands as one of the world's largest and most unique programmes for early childhood development. Andhra Pradesh is implementing through 55607 AWCs under 257 ICDS projects (200 Rural, 33 Urban & 24 Tribal) in 26 districts.

Objectives of the ICDS Scheme:

- Improve the nutritional and health status of children in the age group of 0-6 years.
- Lay foundation for proper psychological, physical and social development of the child.
- Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

1.2. Bala Sanjeevani

Bala Sanjeevani plus in tribal areas: - The department is providing supplementary nutrition under Bala Sanjeevani plus Scheme in the 77 Tribal Scheduled and Sub-Plan mandals in tribal areas through 8311 AWCs. Take Home Ration at the Anganwadi Centre along with egg and 200ml milk and monthly Nutrition kit (@ Rs.500/- per month) daily to Pregnant Women and Lactating mothers. Hot cooked meal along with egg and 100 ml milk is provided to Children aged 36months to 72 months at Anganwadi Centre and children aged 6 months - 36 months

are being provided Take Home Nutrition from Anganwadi Centers i.e. Balamrutham 2.5kg/month, 30 eggs per month and milk 200 ml per day for 30 days in a month.

Bala Sanjeevani in plain areas: The scheme is being implemented in the plain areas through 47296 AWCs. Pregnant Women and Lactating mothers Take Home Ration at Anganwadi Centre and monthly Nutrition Kit (@ Rs.250/- per month), Children aged 36months to 72 months are being provided Hot cooked mid- day meal along with egg and 100 ml of milk at Anganwadi Centre and children aged 6months - 36 months are being provided Take Home Nutrition from Anganwadi Centres i.e. Balamrutham 2.5kg/month, 25 eggs per month and 100 ml milk per day.

1.3. SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)

I) SAKSHAM ANGANWADI & POSHAN 2.0:-

EARLY CHILDHOOD CARE EDUCATION (ECCE)-

- For holistic development of 3-6 yrs children enrolled at AWCs, Government has taken several initiatives to strengthen the ECCE activities
- Monthly and Daily Calendar of activities has been developed for active engagement of children and timely completion of syllabus.
- Designed Pre Primary-1 & 2 work books and activity books with focus on Maths, Science& English. An amount of Rs. 4.76 Cr was incurred for 3466790 books and distributed to all AWCs.
- Remote Learning Messages (RLMs): To ensure commonality in implementation and to provide handholding support to Anganwadi Workers, sending the daily schedule of the ECCE syllabus to the AWWs on a daily basis through What's App messages.
- "Mother's Groups are formed with the mothers of pre-school children and sharing the pre-school activities daily to engage children at home
- Conducting ECCE day on 5th of every month across the state to educate the parents on the progress made by their children in different developmental domains and to involve them to facilitate the children at house hold level.

Poshan Bhi Padai Bhi: To build the capacities of Anganwadi workers with a basic understanding of ECCE curriculum and pedagogical approaches to enable them to provide high quality play based ECCE at the last mile, the GOI has initiated a two-tired training programs:

1. State Level Master Trainers: All (1899) CDPOs, Supervisors and ECCE Experts
2. Anganwadi Workers Training: 55607 AWWs

Online ECCE Certificate Course: To improve the Foundational Literacy and Numeracy (FLN) in the state of Andhra Pradesh, the Department of WD&CW has utilized the 8.5-hour online and self-paced certificate course on ECCE which was developed by UNICEF.

Hub Anganwadi Centers:

i) 1030 Anganwadi Centres (AWCs) were identified @ one centre for each ICDS sector in 13 Districts supported by ITC & Pratham to develop as Hub-Anganwadi Centres (Model AWCs) in ECCE.

ii) SUPPLEMENTARY NUTRITION PROGRAMME - aim to reduce anaemia among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years under this scheme 30,53,058 beneficiaries are covered.

POSHAN Abhiyaan 2.0- To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan has been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

1.4. Community mobilization and behaviour change Communication (BCC)

Community mobilization and behaviour change Communication (BCC) Community Based events serves as platform to disseminate Government schemes which can benefit pregnant and lactating women. The community level events are held monthly at AWC/Panchayat with active involvement of PRI, health, SHG elders of community and husbands and mother-in-law of beneficiaries.

1.5. Integrated Child Development Programmes (ICDS)

It is a real-time monitoring of services and tracking of pregnant women, lactating mothers and children in all AWCs.

1.6. Construction and Upgradation of Anganwadi Centre Buildings

Upgradation of Saksham Anganwadi- To make the AWCs as vibrant AWCs, an amount of Rs. 40 Crore was released for upgradation of 8853 Anganwadi centers with Poshan Vatikas, Rain water Harvesting structure, LED screen, Water purifier/RO Plant, ECCE and related activities, Internet under Saksham Anganwadi.

Growth Monitoring Devices:

Regular growth monitoring strives to improve nutritional status and reduce the risk of inadequate nutrition, educate parents and caregivers and helps in early detection of growth disorder. For tracking the child nutritional status an amount of Rs. 10.92 Cr. was released for growth monitoring devices (Stadio meter—7255 devices, Infantometer—24412 devices, Salter Scale—36371 devices and Analog –12146 devices) procured and supplied to Anganwadi Centres.

1.7. Construction of Buildings for Anganwadi Centres

CIVIL WORKS –

- There are 55607 Anganwadi Centers functioning in the State of Andhra Pradesh. Out of which, 21,484 are functioning in own buildings including School Compound, 10,580 are functioning in Rent-Free accommodation i.e., (School Class Rooms, Panchayats and Other Buildings) and 23,543 Anganwadi Centers are functioning in Rented Accommodation.

- Construction of buildings to 2044 Anganwadi Centers (Co-located-423+Satelite-1621) has been taken up by School Education Department under "Mana Badi-Mana Bhavishyathu" programme. Out of which, 45 buildings were completed and 1999 are under construction in various stages.

1.8. Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]

MISSION SHAKTI- For the wellbeing, nourishment, safety and security of women and programs, the State is also implementing state-based programs to educate and empower women.

1.9. MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]

Mission Vatsalya is being implemented for securing a healthy & happy childhood for each and every child in the State as well as in the country.

Child care institutions:

Providing food, shelter, clothes and basic medicine to every child who is staying in the child care institutions @ 3000/- per month.

Sponsorship scheme:

Sponsorship is the provision of supplementary support to the vulnerable families to meet their child's medical, nutritional, educational and other needs. Providing Rs.4000/- per month to 2501 children, even if they live with extended families or biological relatives.

XV)Youth Advancement, Tourism and Culture

1) Cultural Affairs Department

1.1. Construction of Auditoriums

Construction for conducting Cultural Programmes, Painting Workshops, Poet's Meet, Awareness Programmes, Organizing Painting and Sculpture Training for BCs.

Financial support for BC related books and to sanction financial support to BC Cultural Organizations of all the 26 Districts.

Chapter-4

BACKWARD CLASS COMPONENT: 2026-27

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
AGC01-Agriculture Marketing and Co-Operation, Secretariat			
Capital			
State Development Schemes			
1	4415-01-277-11-04-530-531-V	Assistance to Andhra Pradesh Agricultural University	0.25
2	4415-01-277-11-05-530-531-V	Horticulture University	0.40
Total State Development Schemes			0.65
Total Capital			0.65
Total AGC01-Agriculture Marketing and Co-Operation, Secretariat			0.65
AGC02-Agriculture Department			
Revenue			
SNA - SPARSH (60:40)			
3	2401-00-105-27-52-310-312-V	PM RKVY - National Project on Management of Soil Health and Fertility [AP324]	8,74.38
4	2401-00-109-27-50-310-312-V	PM RKVY - Sub Mission on Agricultural Extension [AP24]	6,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
5	2401-00-131-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	28,18.75
6	2401-00-131-27-51-310-312-V	PM RKVY - Digital Agriculture Mission [AP314]	8,89.25
7	2401-00-789-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	4,71.25
8	2401-00-789-27-50-310-312-V	PM RKVY - Sub Mission on Agricultural Extension [AP24]	1,26.68
9	2401-00-789-27-51-310-312-V	PM RKVY - Digital Agriculture Mission [AP314]	1,87.50
10	2401-00-789-27-52-310-312-V	PM RKVY - National Project on Management of Soil Health and Fertility [AP324]	1,84.08
11	2401-00-796-27-46-310-312-V	PM RKVY - National Mission on Agriculture Mechanisation [AP283]	2,01.25
12	2401-00-796-27-50-310-312-V	PM RKVY - Sub Mission on Agricultural Extension [AP24]	65.00
13	2401-00-796-27-51-310-312-V	PM RKVY - Digital Agriculture Mission [AP314]	93.75
Total SNA - SPARSH (60:40)			65,11.89
State Development Schemes			
14	2401-00-109-11-11-300-301-V	Extension	4,00.95
15	2401-00-789-11-08-300-301-V	Extension	1,16.10
16	2401-00-789-11-33-330-331-V	Soil and Water Conservation Programmes	2.50
17	2401-00-796-11-33-330-331-V	Soil and Water Conservation Programmes	2.00
18	2401-00-796-11-64-300-301-V	Extension	47.70
19	2401-00-800-11-34-210-213-V	IT Enabled Programme - Supply of Tabs and Other Equipment to Staff	3.75
20	2408-02-195-11-06-310-312-V	Storage, interest and other related costs of fertilizer buffers	8,40.00
21	2408-02-195-11-06-370-373-V	Storage, interest and other related costs of fertilizer buffers	1,60.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
22	2435-60-200-11-04-330-333-V	Annadata Sukhibhava	1250,00.00
23	2435-60-200-11-05-130-135-V	Rythu Seva Kendralu	25.00
24	2435-60-200-11-05-130-136-V	Rythu Seva Kendralu	25.00
25	2435-60-200-11-05-130-137-V	Rythu Seva Kendralu	12.50
26	2435-60-200-11-05-130-138-V	Rythu Seva Kendralu	1,50.00
27	2435-60-200-11-05-140-141-V	Rythu Seva Kendralu	1,69.43
28	2435-60-200-11-05-210-215-V	Rythu Seva Kendralu	10.00
29	2435-60-789-11-04-330-333-V	Annadata Sukhibhava	440,00.00
30	2435-60-796-11-04-330-333-V	Annadata Sukhibhava	200,00.00
Total State Development Schemes			1909,64.93
Total Revenue			1974,76.82
Capital			
Externally Aided Projects			
31	4401-00-113-03-06-130-137-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	1.13
32	4401-00-113-03-06-280-289-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78
33	4401-00-113-03-06-290-297-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78
34	4401-00-113-03-06-300-302-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	0.44
Total Externally Aided Projects			1,61.13
Total Capital			1,61.13

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total AGC02-Agriculture Department			1976,37.95
AGC03-Horticulture Department			
Revenue			
Matching State Share of Centrally Assisted State Development Schemes			
35	2401-00-108-06-26-310-312-V	Coconut Palm Insurance Scheme	1.00
36	2401-00-108-06-27-310-312-V	Coconut Development Board Scheme	10.00
Total Matching State Share of Centrally Assisted State Development Schemes			11.00
SNA - SPARSH (60:40)			
37	2401-00-113-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	160,00.00
38	2401-00-119-27-07-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	52,00.00
39	2401-00-789-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	20,00.00
40	2401-00-789-27-22-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	12,00.00
41	2401-00-796-27-07-310-312-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	4,80.00
42	2401-00-796-27-11-310-312-V	PM RKVY - Per Drop More Crop [AP12]	10,00.00
Total SNA - SPARSH (60:40)			258,80.00
State Development Schemes			
43	2401-00-119-11-57-330-332-V	Promotion of Horticulture Activities	18.51
44	2401-00-789-11-25-330-332-V	Promotion of Horticulture Activities	4.19

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
45	2401-00-796-11-19-330-332-V	Promotion of Horticulture Activities	1.30
Total State Development Schemes			24.00
Total Revenue			259,15.00
Capital			
SNA - SPARSH (60:40)			
46	4401-00-119-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	1,00.00
47	4401-00-789-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	40.00
48	4401-00-796-27-07-530-531-V	PM RKVY - Mission for Integrated Development of Horticulture [AP56]	40.00
Total SNA - SPARSH (60:40)			1,80.00
Total Capital			1,80.00
Total AGC03-Horticulture Department			260,95.00
AGC04-Sericulture Department			
Revenue			
Matching State Share of Centrally Assisted State Development Schemes			
49	2851-00-107-06-51-310-312-V	Implementation of Sericulture Schemes	12,13.22
50	2851-00-789-06-06-310-312-V	Implementation of Sericulture Schemes	1,06.22
51	2851-00-796-06-06-310-312-V	Implementation of Sericulture Schemes	35.00
Total Matching State Share of Centrally Assisted State Development Schemes			13,54.44

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
State Development Schemes			
52	2851-00-107-11-05-330-331-V	Implementation of Sericulture Schemes	1,60.00
53	2851-00-107-11-05-330-333-V	Implementation of Sericulture Schemes	5,60.00
Total State Development Schemes			7,20.00
Total Revenue			20,74.44
Total AGC04-Sericulture Department			20,74.44
AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat			
Revenue			
State Development Schemes			
54	2415-03-120-11-04-310-311-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	12.00
55	2415-03-120-11-04-370-372-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	62.40
56	2415-03-120-11-04-370-373-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	22.40
57	2415-03-120-11-04-380-382-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	0.40
58	2415-03-120-11-04-380-383-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	32.00
Total State Development Schemes			1,29.20
Total Revenue			1,29.20
Capital			
State Development Schemes			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
59	4415-03-277-11-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	4.00
60	4415-03-277-11-06-530-531-V	Construction of Buildings for Andhra Pradesh Fisheries University	8,00.00
Total State Development Schemes			8,04.00
Total Capital			8,04.00
Total AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat			9,33.20
AHF02-Animal Husbandry Department			
Revenue			
Central Assistance to State Development Schemes			
61	2403-00-113-12-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	1.68
62	2403-00-113-12-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
63	2403-00-113-12-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.76
64	2403-00-113-12-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.20
65	2403-00-113-12-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
66	2403-00-113-12-42-010-018-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.07
67	2403-00-113-12-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
Total Central Assistance to State Development Schemes			2.77
Matching State Share of Centrally Assisted State Development Schemes			
68	2403-00-102-06-05-310-312-V	National Plan for Dairy Development	4,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
69	2403-00-113-06-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	5.06
70	2403-00-113-06-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
71	2403-00-113-06-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	2.28
72	2403-00-113-06-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	1.21
73	2403-00-113-06-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.05
74	2403-00-113-06-42-010-018-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.21
75	2403-00-113-06-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.05
Total Matching State Share of Centrally Assisted State Development Schemes			4,08.88
SNA - SPARSH (100%)			
76	2403-00-101-22-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP451]	8.00
77	2403-00-101-22-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	5,09.09
78	2403-00-109-22-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	4.00
79	2403-00-113-22-43-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	40.75
80	2403-00-113-22-44-310-312-V	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]	8,46.40
81	2403-00-789-22-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP451]	2.00
82	2403-00-789-22-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	1,81.82
83	2403-00-789-22-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	1.20
84	2403-00-796-22-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP451]	1.20
85	2403-00-796-22-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	1,09.09

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
86	2403-00-796-22-41-310-312-V	National Livestock Mission - TRAININGS [AP403]	0.80
Total SNA - SPARSH (100%)			17,04.35
SNA - SPARSH (50:50)			
87	2403-00-101-28-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	1,00.00
88	2403-00-113-28-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	49.00
89	2403-00-789-28-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	24.00
90	2403-00-796-28-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	12.00
Total SNA - SPARSH (50:50)			1,85.00
SNA - SPARSH (60:40)			
91	2403-00-101-27-09-310-312-V	Livestock Health and Disease Control Programme [AP397]	13,50.00
92	2403-00-101-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	28,00.00
93	2403-00-101-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	4.00
94	2403-00-101-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	4.00
95	2403-00-108-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	2,40.00
96	2403-00-789-27-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	3,00.00
97	2403-00-789-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	6,00.00
98	2403-00-789-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	1.20
99	2403-00-789-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	1.20
100	2403-00-789-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	80.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
101	2403-00-796-27-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	1,50.00
102	2403-00-796-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	3,12.00
103	2403-00-796-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	0.80
104	2403-00-796-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	0.80
105	2403-00-796-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	60.00
Total SNA - SPARSH (60:40)			59,04.00
State Development Schemes			
106	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.75
107	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.50
108	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.40
109	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.10
110	2403-00-101-11-04-170-171-V	Hospitals and Dispensaries	0.05
111	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.15
112	2403-00-101-11-04-170-173-V	Hospitals and Dispensaries	0.15
113	2403-00-101-11-04-170-174-V	Hospitals and Dispensaries	0.01
114	2403-00-101-11-04-170-175-V	Hospitals and Dispensaries	0.01
115	2403-00-101-11-04-170-176-V	Hospitals and Dispensaries	0.01
116	2403-00-101-11-04-170-177-V	Hospitals and Dispensaries	0.01
117	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.05

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
118	2403-00-101-11-04-210-219-V	Hospitals and Dispensaries	20.00
119	2403-00-101-11-12-130-135-V	Vaccine Production / Purchase / Testing / Diseases Control	4.00
120	2403-00-101-11-12-130-138-V	Vaccine Production / Purchase / Testing / Diseases Control	4.00
121	2403-00-101-11-12-130-139-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
122	2403-00-101-11-12-210-211-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
123	2403-00-101-11-12-210-212-V	Vaccine Production / Purchase / Testing / Diseases Control	10,00.00
124	2403-00-101-11-12-230-231-V	Vaccine Production / Purchase / Testing / Diseases Control	1.20
125	2403-00-101-11-12-520-523-V	Vaccine Production / Purchase / Testing / Diseases Control	0.60
126	2403-00-101-11-15-310-311-V	Establishment of Para Veterinary and Allied Board / Council	42.22
127	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	20.00
128	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	40.00
129	2403-00-107-11-04-330-331-V	Fodder and Feed Development	1,00.00
130	2403-00-107-11-04-330-332-V	Fodder and Feed Development	6,79.20
131	2403-00-107-11-18-300-302-V	A.P. Animal Feed Act 2020	8.00
132	2403-00-108-11-05-500-501-V	Livestock Loss Compensation	11.20
133	2403-00-190-11-04-310-311-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	47.54
134	2403-00-190-11-04-310-312-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	6.00
135	2403-00-190-11-04-370-372-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	3.41
136	2403-00-190-11-04-370-373-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	2.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
137	2403-00-190-11-04-380-381-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	1.68
138	2403-00-190-11-04-380-382-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	0.24
139	2403-00-190-11-04-380-385-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	2.16
140	2403-00-789-11-04-330-332-V	Fodder and Feed Development	80.00
141	2403-00-789-11-24-210-212-V	Integrated Livestock Management	14.86
142	2403-00-796-11-04-330-331-V	Fodder and Feed Development	0.80
143	2403-00-796-11-04-330-332-V	Fodder and Feed Development	20.00
144	2403-00-800-11-18-210-212-V	Calf Rearing Programme	40.00
Total State Development Schemes			21,55.30
Total Revenue			103,60.30
Capital			
State Development Schemes			
145	4403-00-101-11-07-530-531-V	Infrastructure support to Field Veterinary Institutions	8,00.00
146	4403-00-101-11-09-530-531-V	Shepherd Training Centre	40.00
Total State Development Schemes			8,40.00
Total Capital			8,40.00
Total AHF02-Animal Husbandry Department			112,00.30
AHF03-Fisheries Department			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Revenue			
SNA - SPARSH (60:40)			
147	2405-00-101-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	84,00.00
148	2405-00-789-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	12,80.00
149	2405-00-796-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	5,60.00
Total SNA - SPARSH (60:40)			102,40.00
State Development Schemes			
150	2405-00-103-11-08-210-211-V	Diesel Subsidy to Fishermen Boats	1,60.00
151	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	40,00.00
152	2405-00-105-11-35-310-311-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	40.00
153	2405-00-105-11-35-310-312-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	2,92.00
154	2405-00-105-11-35-370-372-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	16.00
155	2405-00-105-11-35-370-373-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	72.00
156	2405-00-105-11-35-380-382-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	10.40
157	2405-00-105-11-35-380-385-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	9.60
158	2405-00-800-11-25-170-176-V	Development of Fisheries	0.40
159	2405-00-800-11-25-210-211-V	Development of Fisheries	1,20.00
160	2405-00-800-11-25-330-332-V	Development of Fisheries	0.80
161	2405-00-800-11-25-340-343-V	Development of Fisheries	1.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
162	2405-00-800-11-25-500-501-V	Development of Fisheries	6,40.00
Total State Development Schemes			53,62.40
Total Revenue			156,02.40
Capital			
SNA - SPARSH (60:40)			
163	4405-00-104-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	186,48.54
164	4405-00-789-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	23,05.30
165	4405-00-796-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	6,46.17
Total SNA - SPARSH (60:40)			216,00.01
Total Capital			216,00.01
Total AHF03-Fisheries Department			372,02.41
BCW02-Backward Classes Welfare Department			
Revenue			
Additional State Share (Topup)			
166	2225-03-277-14-35-310-312-V	PM-YASASVI - Pre-Matric Scholarship for OBC, EBC & DNT [AP144]	540,00.00
167	2225-03-277-14-36-310-312-V	PM-YASASVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]	400,00.00
Total Additional State Share (Topup)			940,00.00
SNA - SPARSH (60:40)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
168	2225-03-277-27-35-310-312-V	PM-YASAVI - Pre-Matric Scholarship for OBC, EBC & DNT [AP144]	240,00.00
169	2225-03-277-27-36-310-312-V	PM-YASAVI - Post-Matric Scholarship for OBC, EBC & DNT [AP146]	712,23.00
Total SNA - SPARSH (60:40)			952,23.00
State Development Schemes			
170	2225-03-102-11-14-310-312-V	BC Abhyudaya Yojana	85.85
171	2225-03-102-11-17-310-312-V	Aadarana	1000,00.00
172	2225-03-102-11-21-330-331-V	Power cost subsidy to Weavers	150,00.00
173	2225-03-102-11-22-330-331-V	Power Cost subsidy to Saloons	50,00.00
174	2225-03-102-11-53-900-901-V	NTR Bharosa Pension Scheme	8649,46.57
175	2225-03-102-11-53-900-902-V	NTR Bharosa Pension Scheme	6,85.17
176	2225-03-102-11-53-900-903-V	NTR Bharosa Pension Scheme	323,25.67
177	2225-03-102-11-53-900-904-V	NTR Bharosa Pension Scheme	3,16.35
178	2225-03-102-11-53-900-905-V	NTR Bharosa Pension Scheme	81,09.30
179	2225-03-102-11-53-900-906-V	NTR Bharosa Pension Scheme	54,76.87
180	2225-03-102-11-53-900-907-V	NTR Bharosa Pension Scheme	2213,30.19
181	2225-03-102-11-53-900-908-V	NTR Bharosa Pension Scheme	228,40.98
182	2225-03-102-11-53-900-909-V	NTR Bharosa Pension Scheme	148,12.13
183	2225-03-102-11-53-900-940-V	NTR Bharosa Pension Scheme	15,51.63
184	2225-03-102-11-53-900-941-V	NTR Bharosa Pension Scheme	169,62.07

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
185	2225-03-102-11-53-900-942-V	NTR Bharosa Pension Scheme	19,18.51
186	2225-03-102-11-53-900-943-V	NTR Bharosa Pension Scheme	45.66
187	2225-03-190-11-04-330-332-V	Andhra Pradesh State Backward Classes Co-operative Finance Corporation	42,02.28
188	2225-03-190-11-48-310-311-V	SU - BC-A Corporations	32.58
189	2225-03-190-11-48-310-312-V	SU - BC-A Corporations	53.74
190	2225-03-190-11-48-370-372-V	SU - BC-A Corporations	12.36
191	2225-03-190-11-48-370-373-V	SU - BC-A Corporations	5,37.95
192	2225-03-190-11-48-380-381-V	SU - BC-A Corporations	59.25
193	2225-03-190-11-48-380-382-V	SU - BC-A Corporations	0.72
194	2225-03-190-11-48-380-383-V	SU - BC-A Corporations	4.11
195	2225-03-190-11-48-900-912-V	SU - BC-A Corporations	1318,03.89
196	2225-03-190-11-48-900-924-V	SU - BC-A Corporations	74,78.16
197	2225-03-190-11-48-900-926-V	SU - BC-A Corporations	16,93.00
198	2225-03-190-11-48-900-929-V	SU - BC-A Corporations	241,07.40
199	2225-03-190-11-48-900-932-V	SU - BC-A Corporations	216,74.58
200	2225-03-190-11-48-900-933-V	SU - BC-A Corporations	145,61.50
201	2225-03-190-11-48-900-952-V	SU - BC-A Corporations	12,53.59
202	2225-03-190-11-48-900-955-V	SU - BC-A Corporations	431,68.57
203	2225-03-190-11-49-310-311-V	SU - BC-B Corporations	59.46

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
204	2225-03-190-11-49-310-312-V	SU - BC-B Corporations	38.08
205	2225-03-190-11-49-370-372-V	SU - BC-B Corporations	14.92
206	2225-03-190-11-49-370-373-V	SU - BC-B Corporations	5,55.62
207	2225-03-190-11-49-380-381-V	SU - BC-B Corporations	69.06
208	2225-03-190-11-49-380-382-V	SU - BC-B Corporations	0.74
209	2225-03-190-11-49-380-383-V	SU - BC-B Corporations	4.80
210	2225-03-190-11-49-900-912-V	SU - BC-B Corporations	958,82.53
211	2225-03-190-11-49-900-924-V	SU - BC-B Corporations	57,48.71
212	2225-03-190-11-49-900-926-V	SU - BC-B Corporations	200,59.43
213	2225-03-190-11-49-900-929-V	SU - BC-B Corporations	4,43.00
214	2225-03-190-11-49-900-932-V	SU - BC-B Corporations	98,00.00
215	2225-03-190-11-49-900-933-V	SU - BC-B Corporations	128,09.95
216	2225-03-190-11-49-900-952-V	SU - BC-B Corporations	11,02.80
217	2225-03-190-11-49-900-955-V	SU - BC-B Corporations	373,71.93
218	2225-03-190-11-50-310-311-V	SU - BC-D Corporations	53.92
219	2225-03-190-11-50-310-312-V	SU - BC-D Corporations	42.54
220	2225-03-190-11-50-370-372-V	SU - BC-D Corporations	32.24
221	2225-03-190-11-50-370-373-V	SU - BC-D Corporations	5,43.85
222	2225-03-190-11-50-380-381-V	SU - BC-D Corporations	68.11

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
223	2225-03-190-11-50-380-382-V	SU - BC-D Corporations	0.73
224	2225-03-190-11-50-380-383-V	SU - BC-D Corporations	4.73
225	2225-03-190-11-50-900-912-V	SU - BC-D Corporations	1246,05.12
226	2225-03-190-11-50-900-924-V	SU - BC-D Corporations	83,03.98
227	2225-03-190-11-50-900-926-V	SU - BC-D Corporations	3,47.45
228	2225-03-190-11-50-900-929-V	SU - BC-D Corporations	3,20.20
229	2225-03-190-11-50-900-932-V	SU - BC-D Corporations	200,67.36
230	2225-03-190-11-50-900-933-V	SU - BC-D Corporations	102,10.13
231	2225-03-190-11-50-900-952-V	SU - BC-D Corporations	12,92.54
232	2225-03-190-11-50-900-955-V	SU - BC-D Corporations	442,64.33
233	2225-03-190-11-51-310-311-V	SU - BC-E Corporations	32.48
234	2225-03-190-11-51-310-312-V	SU - BC-E Corporations	23.97
235	2225-03-190-11-51-370-372-V	SU - BC-E Corporations	10.23
236	2225-03-190-11-51-370-373-V	SU - BC-E Corporations	25.55
237	2225-03-190-11-51-380-381-V	SU - BC-E Corporations	28.44
238	2225-03-190-11-51-380-382-V	SU - BC-E Corporations	0.54
239	2225-03-190-11-51-380-383-V	SU - BC-E Corporations	4.74
240	2225-03-190-11-51-900-912-V	SU - BC-E Corporations	574,71.90
241	2225-03-190-11-51-900-924-V	SU - BC-E Corporations	35,10.97

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
242	2225-03-190-11-51-900-926-V	SU - BC-E Corporations	5,11.88
243	2225-03-190-11-51-900-929-V	SU - BC-E Corporations	88.40
244	2225-03-190-11-51-900-932-V	SU - BC-E Corporations	171,21.63
245	2225-03-190-11-51-900-933-V	SU - BC-E Corporations	53,76.37
246	2225-03-190-11-51-900-952-V	SU - BC-E Corporations	4,20.77
247	2225-03-190-11-51-900-955-V	SU - BC-E Corporations	135,57.60
248	2225-03-190-11-53-310-312-V	Economic Support Schemes through BC-A Corporation	55,00.00
249	2225-03-190-11-54-310-312-V	Economic Support Schemes through BC-B Corporation	55,00.00
250	2225-03-190-11-55-310-312-V	Economic Support Schemes through BC-D Corporation	55,00.00
251	2225-03-190-11-56-310-312-V	Economic Support Schemes through BC-E Corporation	55,00.00
252	2225-03-277-11-20-310-312-V	Andhra Pradesh Study Circle	8,08.00
253	2225-03-277-11-20-370-371-V	Andhra Pradesh Study Circle	12.00
254	2225-03-277-11-20-370-372-V	Andhra Pradesh Study Circle	91.73
255	2225-03-277-11-20-370-373-V	Andhra Pradesh Study Circle	6.00
256	2225-03-277-11-20-380-381-V	Andhra Pradesh Study Circle	11.01
257	2225-03-277-11-20-380-382-V	Andhra Pradesh Study Circle	6.56
258	2225-03-277-11-20-380-383-V	Andhra Pradesh Study Circle	0.01
259	2225-03-277-11-20-380-384-V	Andhra Pradesh Study Circle	0.01
260	2225-03-277-11-20-380-386-V	Andhra Pradesh Study Circle	21.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
261	2225-03-277-11-21-270-271-V	Assistance to MJPAPBCWREIS for Backward Classes	20.00
262	2225-03-277-11-21-310-311-V	Assistance to MJPAPBCWREIS for Backward Classes	132,72.79
263	2225-03-277-11-21-310-312-V	Assistance to MJPAPBCWREIS for Backward Classes	48,65.53
264	2225-03-277-11-21-310-317-V	Assistance to MJPAPBCWREIS for Backward Classes	0.01
265	2225-03-277-11-21-310-318-V	Assistance to MJPAPBCWREIS for Backward Classes	0.01
266	2225-03-277-11-21-370-371-V	Assistance to MJPAPBCWREIS for Backward Classes	52,80.00
267	2225-03-277-11-21-370-372-V	Assistance to MJPAPBCWREIS for Backward Classes	52,80.00
268	2225-03-277-11-21-370-373-V	Assistance to MJPAPBCWREIS for Backward Classes	48.00
269	2225-03-277-11-21-380-381-V	Assistance to MJPAPBCWREIS for Backward Classes	8,00.00
270	2225-03-277-11-21-380-383-V	Assistance to MJPAPBCWREIS for Backward Classes	6,60.00
271	2225-03-277-11-21-380-385-V	Assistance to MJPAPBCWREIS for Backward Classes	5.40
272	2225-03-277-11-21-380-386-V	Assistance to MJPAPBCWREIS for Backward Classes	70,00.00
273	2225-03-277-11-22-010-011-V	College Hostels for Boys and Girls	22,82.32
274	2225-03-277-11-22-010-012-V	College Hostels for Boys and Girls	5.70
275	2225-03-277-11-22-010-013-V	College Hostels for Boys and Girls	10,27.02
276	2225-03-277-11-22-010-016-V	College Hostels for Boys and Girls	2,82.87
277	2225-03-277-11-22-010-017-V	College Hostels for Boys and Girls	22.82
278	2225-03-277-11-22-010-018-V	College Hostels for Boys and Girls	93.80
279	2225-03-277-11-22-010-019-V	College Hostels for Boys and Girls	22.82

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
280	2225-03-277-11-22-100-101-V	College Hostels for Boys and Girls	0.01
281	2225-03-277-11-22-100-102-V	College Hostels for Boys and Girls	0.01
282	2225-03-277-11-22-100-103-V	College Hostels for Boys and Girls	0.01
283	2225-03-277-11-22-100-105-V	College Hostels for Boys and Girls	0.01
284	2225-03-277-11-22-100-106-V	College Hostels for Boys and Girls	0.01
285	2225-03-277-11-22-110-111-V	College Hostels for Boys and Girls	0.01
286	2225-03-277-11-22-130-131-V	College Hostels for Boys and Girls	1.50
287	2225-03-277-11-22-130-135-V	College Hostels for Boys and Girls	5.00
288	2225-03-277-11-22-130-136-V	College Hostels for Boys and Girls	0.90
289	2225-03-277-11-22-130-137-V	College Hostels for Boys and Girls	30.00
290	2225-03-277-11-22-130-138-V	College Hostels for Boys and Girls	0.50
291	2225-03-277-11-22-140-141-V	College Hostels for Boys and Girls	16,91.19
292	2225-03-277-11-22-210-211-V	College Hostels for Boys and Girls	12.72
293	2225-03-277-11-22-210-213-V	College Hostels for Boys and Girls	0.01
294	2225-03-277-11-22-210-215-V	College Hostels for Boys and Girls	0.01
295	2225-03-277-11-22-230-231-V	College Hostels for Boys and Girls	60,00.00
296	2225-03-277-11-22-300-302-V	College Hostels for Boys and Girls	22,43.34
297	2225-03-277-11-22-310-318-V	College Hostels for Boys and Girls	0.55
298	2225-03-277-11-22-500-504-V	College Hostels for Boys and Girls	6,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
299	2225-03-277-11-34-310-312-V	Videshi Vidyadarana for Higher Studies in Overseas Universities	40,00.00
Total State Development Schemes			21328,65.55
Total Revenue			23220,88.55
Capital			
Central Assistance to State Development Schemes			
300	4225-03-277-12-74-530-531-V	Buildings	42.00
Total Central Assistance to State Development Schemes			42.00
Rural Infrastructure Development Fund (RIDF)			
301	4225-03-277-07-77-530-531-V	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00
Total Rural Infrastructure Development Fund (RIDF)			10,00.00
State Development Schemes			
302	4225-03-051-11-05-530-531-V	Construction of Community Halls for BCs	13,14.00
303	4225-03-277-11-74-530-531-V	Buildings	80,00.00
Total State Development Schemes			93,14.00
Total Capital			103,56.00
Total BCW02-Backward Classes Welfare Department			23324,44.55
EHE01-Higher Education, Secretariat			
Revenue			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Central Assistance to State Development Schemes			
304	2202-03-102-12-07-010-011-V	National Service Scheme (NSS)	6.66
305	2202-03-102-12-07-010-012-V	National Service Scheme (NSS)	0.05
306	2202-03-102-12-07-010-013-V	National Service Scheme (NSS)	8.00
307	2202-03-102-12-07-010-016-V	National Service Scheme (NSS)	1.02
308	2202-03-102-12-07-010-017-V	National Service Scheme (NSS)	0.07
309	2202-03-102-12-07-010-018-V	National Service Scheme (NSS)	0.27
310	2202-03-102-12-07-010-019-V	National Service Scheme (NSS)	0.07
311	2202-03-102-12-07-110-111-V	National Service Scheme (NSS)	0.20
312	2202-03-102-12-07-130-135-V	National Service Scheme (NSS)	0.80
313	2202-03-102-12-07-130-137-V	National Service Scheme (NSS)	0.80
314	2202-03-102-12-07-300-301-V	National Service Scheme (NSS)	4.39
315	2202-03-102-12-07-300-302-V	National Service Scheme (NSS)	6.09
316	2202-03-102-12-07-300-303-V	National Service Scheme (NSS)	2.00
Total Central Assistance to State Development Schemes			30.42
State Development Schemes			
317	2251-00-090-11-09-280-287-V	Sub-Mission on Development of Education	2.88
Total State Development Schemes			2.88
Total Revenue			33.30

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Capital			
State Development Schemes			
318	4202-01-203-11-47-530-531-V	Dr. Abdul Haq Urdu University Kurnool	3,40.00
Total State Development Schemes			3,40.00
Total Capital			3,40.00
Total EHE01-Higher Education, Secretariat			3,73.30
EHE03-Collegiate Education Department			
Revenue			
State Development Schemes			
319	2202-03-103-11-08-280-287-V	Honorarium to Mentors of JKCs	1,08.89
320	2202-03-103-11-10-130-135-V	District Resource Centres	0.40
Total State Development Schemes			1,09.29
Total Revenue			1,09.29
Capital			
SNA - SPARSH (60:40)			
321	4202-01-203-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	70,80.37
322	4202-01-789-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	16,13.01
323	4202-01-796-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	9,06.50

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total SNA - SPARSH (60:40)			95,99.88
State Development Schemes			
324	4202-01-203-11-04-530-531-V	Construction of Buildings for Government Degree Colleges	6,00.00
325	4202-01-203-11-12-520-521-V	Digital and Virtual Class Rooms	21.12
326	4202-01-203-11-21-520-521-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	80.00
327	4202-01-203-11-21-530-531-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	3,02.88
328	4202-01-205-11-09-520-521-V	English Language Laboratories	4.00
Total State Development Schemes			10,08.00
Total Capital			106,07.88
Total EHE03-Collegiate Education Department			107,17.17
ENE01-Energy ,Secretariat			
Revenue			
State Development Schemes			
329	2801-05-190-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	4670,84.11
330	2801-05-789-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	371,01.63
331	2801-05-796-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	90,94.26

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
	Total State Development Schemes		5132,80.00
	Total Revenue		5132,80.00
	Total ENE01-Energy ,Secretariat		5132,80.00
	ESE02-School Education Department		
	Revenue		
	Central Assistance to State Development Schemes		
332	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	5,22.58
333	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	2,61.29
334	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	4,08.18
335	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	70,86.70
336	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	21,19.10
337	2202-01-789-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	1,37.14
338	2202-01-789-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	68.57
339	2202-01-789-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	1,07.12
340	2202-01-789-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	18,59.70
341	2202-01-796-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains [AP71]	71.68
342	2202-01-796-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance [AP75]	35.84
343	2202-01-796-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	55.98

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
344	2202-01-796-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	9,72.00
Total Central Assistance to State Development Schemes			137,05.88
Matching State Share of Centrally Assisted State Development Schemes			
345	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	47,23.71
346	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	14,12.74
347	2202-01-789-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	12,39.60
348	2202-01-796-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	6,47.90
349	2202-04-200-06-48-310-312-V	Padhna Likhna Abhiyan (PLA)	1.02
Total Matching State Share of Centrally Assisted State Development Schemes			80,24.97
SNA - SPARSH (60:40)			
350	2202-02-113-27-47-310-312-V	Samagra Shiksha[AP291]	880,13.62
351	2202-02-789-27-47-310-312-V	Samagra Shiksha[AP291]	27,34.12
352	2202-02-796-27-47-310-312-V	Samagra Shiksha[AP291]	45,19.78
353	2202-04-200-27-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	11,90.63
354	2202-04-789-27-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	3,43.62
355	2202-04-796-27-49-310-312-V	New India Literacy Programme (NILP)/(ULLAS) [AP394]	1,83.84
Total SNA - SPARSH (60:40)			969,85.61
State Development Schemes			
356	2202-01-112-11-05-230-234-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)	70,63.68

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
357	2202-01-112-11-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	144,43.90
358	2202-02-109-11-06-060-061-V	Model Schools	1,31.39
359	2202-02-109-11-06-060-062-V	Model Schools	4.60
360	2202-02-109-11-06-060-063-V	Model Schools	59.13
361	2202-02-109-11-06-060-066-V	Model Schools	24.40
362	2202-02-109-11-06-060-067-V	Model Schools	1.31
363	2202-02-109-11-06-060-068-V	Model Schools	5.40
364	2202-02-109-11-06-130-134-V	Model Schools	2.16
365	2202-02-109-11-06-130-135-V	Model Schools	78.72
366	2202-02-109-11-06-130-137-V	Model Schools	62.98
367	2202-02-109-11-06-300-301-V	Model Schools	10,70.08
368	2202-02-109-11-06-300-302-V	Model Schools	8,49.37
369	2202-02-110-11-08-310-312-V	Assistance to Sainik School Korukonda	2,15.72
370	2202-02-110-11-08-380-383-V	Assistance to Sainik School Korukonda	34.00
371	2202-02-110-11-08-380-384-V	Assistance to Sainik School Korukonda	66.00
372	2202-02-110-11-12-310-312-V	Assistance to Sainik School at Kalikiri	2,41.66
373	2202-02-110-11-12-380-383-V	Assistance to Sainik School at Kalikiri	59.87
374	2202-02-110-11-12-380-384-V	Assistance to Sainik School at Kalikiri	92.12
375	2202-02-113-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	198,81.60

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
376	2202-02-789-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit	47,08.80
377	2202-02-796-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyardhi Mitra - Samagra Shiksha - Student Kit	15,69.60
378	2202-02-800-11-05-110-111-V	Participation of Andhra Pradesh School Teams in National Games	40.00
379	2202-02-800-11-05-130-137-V	Participation of Andhra Pradesh School Teams in National Games	0.40
380	2202-02-800-11-05-170-174-V	Participation of Andhra Pradesh School Teams in National Games	0.40
381	2202-02-800-11-05-210-211-V	Participation of Andhra Pradesh School Teams in National Games	0.40
382	2202-02-800-11-05-210-212-V	Participation of Andhra Pradesh School Teams in National Games	0.44
383	2202-02-800-11-12-210-218-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	3,86.82
384	2202-02-800-11-12-230-232-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	62,64.34
385	2202-02-800-11-12-230-233-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	134,46.85
386	2202-02-800-11-38-230-231-V	Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu	194,92.74
387	2202-80-001-11-01-210-211-V	Headquarters Office	0.25
Total State Development Schemes			902,99.13
Total Revenue			2090,15.59
Capital			
Rural Infrastructure Development Fund (RIDF)			
388	4202-01-202-07-35-530-531-V	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	400,00.00
Total Rural Infrastructure Development Fund (RIDF)			400,00.00
SNA - SPARSH (60:40)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
389	4202-01-202-27-11-530-531-V	Samagra Shiksha[AP291]	159,96.70
390	4202-01-789-27-47-530-531-V	Samagra Shiksha[AP291]	18,00.00
391	4202-01-796-27-42-530-531-V	Samagra Shiksha[AP291]	47,75.52
Total SNA - SPARSH (60:40)			225,72.22
State Development Schemes			
392	4202-01-201-11-77-530-531-V	Protection of High School Buildings	10.18
393	4202-01-201-11-80-520-521-V	Establishment of Sainik School at Kalikiri, Chittoor District	24.00
394	4202-01-201-11-80-530-531-V	Establishment of Sainik School at Kalikiri, Chittoor District	56.00
395	4202-01-202-11-04-520-521-V	Government Secondary Schools	1,80.00
396	4202-01-202-11-06-530-531-V	Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools	200,00.00
397	4202-01-202-11-08-530-531-V	Sainik School Korukonda	80.00
398	4202-01-202-11-74-530-531-V	Buildings (DSE)	0.83
Total State Development Schemes			203,51.01
Total Capital			829,23.23
Total ESE02-School Education Department			2919,38.82
ESE14-Intermediate Education Department			
Capital			
Rural Infrastructure Development Fund (RIDF)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
399	4202-01-203-07-74-530-531-V	Buildings	5.00
Total Rural Infrastructure Development Fund (RIDF)			5.00
State Development Schemes			
400	4202-01-203-11-10-530-531-V	Construction of Additional Class Rooms in 9 Government Junior Colleges	0.50
401	4202-01-796-11-74-530-531-V	Buildings	0.01
Total State Development Schemes			0.51
Total Capital			5.51
Total ESE14-Intermediate Education Department			5.51
FCS02-Food and Civil Supplies Department			
Revenue			
SNA - SPARSH (50:50)			
402	3456-00-102-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	130,57.57
403	3456-00-789-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	27,45.44
404	3456-00-796-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	9,37.47
Total SNA - SPARSH (50:50)			167,40.48
State Development Schemes			
405	2236-02-190-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	920,82.94
406	2236-02-789-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	559,38.24

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
407	2236-02-796-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	191,78.83
408	3456-00-001-11-07-130-138-V	Computerisation of PDS Operations	50.00
409	3456-00-001-11-07-210-211-V	Computerisation of PDS Operations	52.82
410	3456-00-001-11-07-210-213-V	Computerisation of PDS Operations	25.00
411	3456-00-001-11-07-210-214-V	Computerisation of PDS Operations	1.05
412	3456-00-001-11-07-210-215-V	Computerisation of PDS Operations	2.50
413	3456-00-001-11-07-210-216-V	Computerisation of PDS Operations	0.01
414	3456-00-103-11-09-200-201-V	Consumer Awareness	0.20
415	3456-00-103-11-09-200-202-V	Consumer Awareness	1.00
416	3456-00-103-11-09-210-213-V	Consumer Awareness	0.25
417	3456-00-103-11-09-210-216-V	Consumer Awareness	0.25
418	3456-00-104-11-04-320-323-V	Andhra Pradesh State Consumer Welfare Fund	16.50
Total State Development Schemes			1673,49.59
Total Revenue			1840,90.07
Total FCS02-Food and Civil Supplies Department			1840,90.07
HMF02-Medical Education Department			
Revenue			
State Development Schemes			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
419	2210-01-001-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	1228,32.54
420	2210-01-200-11-05-130-134-V	Mahaprasthanam	3,88.74
421	2210-01-789-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	266,02.98
422	2210-01-796-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	105,64.49
423	2211-00-103-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	76,18.61
424	2211-00-103-11-13-300-304-V	Mobile Medical Units (104 Services)	36,65.60
425	2211-00-789-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	6,99.20
426	2211-00-789-11-13-300-304-V	Mobile Medical Units (104 Services)	10,49.67
427	2211-00-796-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	5,71.97
428	2211-00-796-11-13-300-304-V	Mobile Medical Units (104 Services)	4,24.49
Total State Development Schemes			1744,18.29
Total Revenue			1744,18.29
Capital			
Rural Infrastructure Development Fund (RIDF)			
429	4210-03-105-07-33-520-521-V	Establishment of new Medical College along with Hospital in Plain Areas	20,00.00
430	4210-03-105-07-33-530-531-V	Establishment of new Medical College along with Hospital in Plain Areas	80,00.00
Total Rural Infrastructure Development Fund (RIDF)			100,00.00
SNA - SPARSH (60:40)			
431	4210-01-110-27-37-520-521-V	Human Resources for Health and Medical Education - National Mental Health Programme [AP486]	3,20.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
432	4210-01-789-27-37-520-521-V	Human Resources for Health and Medical Education - National Mental Health Programme [AP486]	1,40.00
433	4210-01-796-27-37-520-521-V	Human Resources for Health and Medical Education - National Mental Health Programme [AP486]	60.00
434	4210-03-105-27-08-520-521-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	80.00
435	4210-03-105-27-08-530-531-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	80.00
436	4210-03-105-27-31-520-521-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	10,00.00
437	4210-03-105-27-31-530-531-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	72,00.00
438	4210-03-789-27-08-520-521-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	20.00
439	4210-03-789-27-08-530-531-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	20.00
440	4210-03-789-27-31-520-521-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	4,00.00
441	4210-03-789-27-31-530-531-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	6,00.00
442	4210-03-796-27-08-520-521-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	10.80
443	4210-03-796-27-08-530-531-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Trauma and Burn Injuries[AP488]	12.00
444	4210-03-796-27-31-520-521-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	2,00.00
445	4210-03-796-27-31-530-531-V	Human Resources for Health and Medical Education - Establishment of New Medical Colleges [AP73]	2,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total SNA - SPARSH (60:40)			103,42.80
State Development Schemes			
446	4210-03-105-11-21-520-521-V	Medical Buildings	40,00.00
447	4210-03-105-11-21-530-531-V	Medical Buildings	24,00.00
448	4210-03-105-11-27-520-521-V	Kidney Research Centre superspeciality hospital at Palasa Srikakulam District	1,20.00
Total State Development Schemes			65,20.00
Total Capital			268,62.80
Total HMF02-Medical Education Department			2012,81.09
HMF03-Public Health and Family Welfare Department			
Capital			
State Development Schemes			
449	4210-02-110-11-04-530-531-V	Infrastructure facilities for Hospitals	25,00.00
450	4210-04-107-11-74-520-521-V	Buildings	2,00.00
Total State Development Schemes			27,00.00
Total Capital			27,00.00
Total HMF03-Public Health and Family Welfare Department			27,00.00
HMF04-Family Welfare Department			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Revenue			
Central Assistance to State Development Schemes			
451	2211-00-200-12-06-010-011-V	NHM-Infrastcture Maintanence	91,28.47
452	2211-00-200-12-06-010-012-V	NHM-Infrastcture Maintanence	3,43.95
453	2211-00-200-12-06-010-013-V	NHM-Infrastcture Maintanence	41,08.07
454	2211-00-200-12-06-010-016-V	NHM-Infrastcture Maintanence	10,69.73
455	2211-00-200-12-06-010-017-V	NHM-Infrastcture Maintanence	91.29
456	2211-00-200-12-06-010-018-V	NHM-Infrastcture Maintanence	3,75.15
457	2211-00-200-12-06-010-019-V	NHM-Infrastcture Maintanence	91.29
458	2211-00-200-12-06-300-301-V	NHM-Infrastcture Maintanence	77.60
Total Central Assistance to State Development Schemes			152,85.55
Finance Commission Grants			
459	2210-01-110-04-08-310-312-V	Diagnostic Infrastructure facilities in Urban Public HealthCenters	4,15.66
460	2210-03-110-04-09-310-312-V	Public Health Units	1,94.02
Total Finance Commission Grants			6,09.68
SNA - SPARSH (60:40)			
461	2210-06-200-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	1,39.56
462	2210-06-789-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	29.00
463	2210-06-796-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	12.69

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
464	2211-00-200-27-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	255,18.38
465	2211-00-789-27-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	125,96.99
466	2211-00-796-27-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	74,46.53
Total SNA - SPARSH (60:40)			457,43.15
State Development Schemes			
467	2210-06-101-11-46-310-312-V	combating Covid-19	6,25.00
468	2211-00-101-11-04-010-011-V	Family Welfare Centres	49,44.70
469	2211-00-101-11-04-010-012-V	Family Welfare Centres	1,12.16
470	2211-00-101-11-04-010-013-V	Family Welfare Centres	22,24.73
471	2211-00-101-11-04-010-016-V	Family Welfare Centres	5,29.22
472	2211-00-101-11-04-010-017-V	Family Welfare Centres	49.45
473	2211-00-101-11-04-010-018-V	Family Welfare Centres	2,03.21
474	2211-00-101-11-04-010-019-V	Family Welfare Centres	49.45
475	2211-00-101-11-04-110-111-V	Family Welfare Centres	0.25
476	2211-00-101-11-04-110-114-V	Family Welfare Centres	56.30
477	2211-00-101-11-04-310-318-V	Family Welfare Centres	0.63
478	2211-00-101-11-06-300-301-V	Employment of ANMs	62.50

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
479	2211-00-103-11-14-210-211-V	NTR Baby Kits	12,78.70
480	2211-00-105-11-04-500-501-C	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2.75
481	2211-00-108-11-05-010-011-V	Area Project / Indian Population Project - VI	2,05.81
482	2211-00-108-11-05-010-012-V	Area Project / Indian Population Project - VI	2.82
483	2211-00-108-11-05-010-013-V	Area Project / Indian Population Project - VI	92.54
484	2211-00-108-11-05-010-016-V	Area Project / Indian Population Project - VI	32.87
485	2211-00-108-11-05-010-017-V	Area Project / Indian Population Project - VI	2.06
486	2211-00-108-11-05-010-018-V	Area Project / Indian Population Project - VI	8.46
487	2211-00-108-11-05-010-019-V	Area Project / Indian Population Project - VI	2.06
488	2211-00-200-11-05-010-011-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6,04.23
489	2211-00-200-11-05-010-012-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	17.29
490	2211-00-200-11-05-010-013-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	2,69.96
491	2211-00-200-11-05-010-016-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	80.86
492	2211-00-200-11-05-010-017-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6.04
493	2211-00-200-11-05-010-018-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	24.83
494	2211-00-200-11-05-010-019-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6.04
495	2211-00-200-11-05-110-114-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	23.07
496	2211-00-200-11-09-290-291-V	Honorarium to Asha Workers	92,34.50
Total State Development Schemes			207,52.49

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total Revenue			823,90.87
Capital			
Externally Aided Projects			
497	4211-00-001-03-09-280-289-V	World Bank - Andhra Pradesh Health System Strengthening Project	37.50
Total Externally Aided Projects			37.50
SNA - SPARSH (60:40)			
498	4210-04-200-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	34,94.84
499	4210-04-200-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	124,97.10
500	4210-04-789-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	7,26.20
501	4210-04-789-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	25,96.80
502	4210-04-796-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	3,17.71
503	4210-04-796-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	11,36.10
Total SNA - SPARSH (60:40)			207,68.75
Total Capital			208,06.25
Total HMF04-Family Welfare Department			1031,97.12
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			
Revenue			
SNA - SPARSH (60:40)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
504	2210-02-001-27-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	8,58.91
505	2210-02-789-27-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	1,60.67
506	2210-02-796-27-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	63.56
Total SNA - SPARSH (60:40)			10,83.14
Total Revenue			10,83.14
Capital			
SNA - SPARSH (60:40)			
507	4210-01-200-27-07-520-521-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	2,07.02
508	4210-01-200-27-07-530-531-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	20,16.21
509	4210-01-789-27-07-520-521-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	49.89
510	4210-01-789-27-07-530-531-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	4,74.14
511	4210-01-796-27-07-520-521-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	7.48
512	4210-01-796-27-07-530-531-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	1,62.13
Total SNA - SPARSH (60:40)			29,16.87
State Development Schemes			
513	4210-03-200-11-05-530-531-V	Strengthening of AYUSH Colleges	2,50.00
Total State Development Schemes			2,50.00
Total Capital			31,66.87

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			42,50.01
HOM02-Director General and Inspector General of Police			
Capital			
State Development Schemes			
514	4055-00-001-11-01-220-221-V	Headquarters Office	10,00.00
515	4055-00-001-11-01-520-521-V	Headquarters Office	5,54.15
516	4055-00-001-11-01-520-522-V	Headquarters Office	1.60
517	4055-00-001-11-01-520-523-V	Headquarters Office	4.00
Total State Development Schemes			15,59.75
Total Capital			15,59.75
Total HOM02-Director General and Inspector General of Police			15,59.75
HOM05-Director General of State Disaster Response and Fire Services			
Revenue			
State Development Schemes			
518	2070-00-108-11-03-210-217-V	District Offices	0.01
519	2070-00-108-11-03-210-219-V	District Offices	0.01
Total State Development Schemes			0.02
Total Revenue			0.02

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
	Total HOM05-Director General of State Disaster Response and Fire Services		0.02
	HOU02-Weaker Section Housing		
	Revenue		
	Additional State Share (Topup)		
520	2216-02-190-14-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	0.01
521	2216-02-789-14-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	0.01
522	2216-02-796-14-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	0.01
523	2216-03-104-14-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	0.01
524	2216-03-789-14-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	0.01
525	2216-03-796-14-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	0.01
	Total Additional State Share (Topup)		0.06
	SNA - SPARSH (60:40)		
526	2216-03-104-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	597,20.51
527	2216-03-789-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	436,44.48
528	2216-03-796-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	321,35.00
	Total SNA - SPARSH (60:40)		1354,99.99
	SNA - SPARSH (83:17)		
529	2216-02-190-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	411,49.39

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
530	2216-02-789-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	207,69.21
531	2216-02-796-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	30,81.39
Total SNA - SPARSH (83:17)			649,99.99
Total Revenue			2005,00.04
Capital			
State Development Schemes			
532	6216-03-190-11-09-001-000-V	Loans to Andhra Pradesh State Housing Corporation Ltd. (APSHCL)	245,61.22
Total State Development Schemes			245,61.22
Total Capital			245,61.22
Total HOU02-Weaker Section Housing			2250,61.26
INC01-Industries and Commerce, Secretariat			
Revenue			
State Development Schemes			
533	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	7,50.00
Total State Development Schemes			7,50.00
Total Revenue			7,50.00
Total INC01-Industries and Commerce, Secretariat			7,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
INC02-Industries, Commerce and Export Promotion Department			
Revenue			
State Development Schemes			
534	3453-00-106-11-01-170-171-V	Headquarters Office	0.80
535	3453-00-106-11-01-170-172-V	Headquarters Office	0.60
536	3453-00-106-11-01-170-173-V	Headquarters Office	0.60
537	3453-00-106-11-01-170-174-V	Headquarters Office	0.20
538	3453-00-106-11-01-170-175-V	Headquarters Office	0.30
539	3453-00-106-11-01-170-176-V	Headquarters Office	0.30
540	3453-00-106-11-01-170-177-V	Headquarters Office	0.30
541	3453-00-106-11-01-200-201-V	Headquarters Office	1.40
542	3453-00-106-11-01-200-202-V	Headquarters Office	88.00
543	3453-00-106-11-01-200-204-V	Headquarters Office	0.40
544	3453-00-106-11-01-200-205-V	Headquarters Office	0.30
545	3453-00-106-11-01-210-215-V	Headquarters Office	0.20
Total State Development Schemes			93.40
Total Revenue			93.40
Total INC02-Industries, Commerce and Export Promotion Department			93.40

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
MAU01-Municipal Administration and Urban Development, Secretariat			
Revenue			
Central Assistance to State Development Schemes			
546	2230-02-789-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	4,00.00
Total Central Assistance to State Development Schemes			4,00.00
Finance Commission Grants			
547	2217-80-191-04-11-310-312-V	Finance Commission Grants	386,68.30
548	2217-80-192-04-05-310-312-V	Finance Commission Grants	344,97.57
549	2217-80-193-04-05-310-312-V	Finance Commission Grants	49,34.13
Total Finance Commission Grants			781,00.00
Matching State Share of Centrally Assisted State Development Schemes			
550	2230-02-191-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	12,00.00
551	2230-02-789-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	4,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			16,00.00
SNA - SPARSH (50:50)			
552	2217-80-191-28-31-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	40.00
Total SNA - SPARSH (50:50)			40.00
SNA - SPARSH (60:40)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
553	2217-80-191-27-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	13,19.90
554	2217-80-191-27-40-310-312-V	Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]	10,90.13
555	2217-80-191-27-41-310-312-V	Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]	4,67.33
Total SNA - SPARSH (60:40)			28,77.36
State Development Schemes			
556	2217-01-191-11-08-310-312-V	Capital Region Social Security Fund	46,05.92
557	2217-80-191-11-13-310-311-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	3,20.00
558	2217-80-191-11-13-310-312-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	36,00.00
Total State Development Schemes			85,25.92
Total Revenue			915,43.28
Capital			
Externally Aided Projects			
559	4217-01-051-03-80-530-531-V	Amaravati Capital City Development Project	2400,00.00
Total Externally Aided Projects			2400,00.00
SNA - SPARSH (60:40)			
560	4217-60-191-27-38-530-531-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	64,19.73
561	4217-60-191-27-39-530-531-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	4,00.00
562	4217-60-191-27-88-520-521-V	Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]	2,63.33

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
563	4217-60-191-27-88-530-531-V	Swachh Bharat Mission (SBM) - Urban - Solid Waste Management (SWM) [AP411]	44,30.67
Total SNA - SPARSH (60:40)			115,13.73
State Development Schemes			
564	4217-01-050-11-05-530-532-V	Land Pooling for New State Capital	20,00.00
565	6215-02-191-11-09-001-000-V	Loans to Nellore Municipal Corporation	48,78.40
566	6217-60-190-11-09-001-000-V	Loans to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	340,00.00
Total State Development Schemes			408,78.40
Total Capital			2923,92.13
Total MAU01-Municipal Administration and Urban Development, Secretariat			3839,35.41
MAU02-Municipal Administration Department			
Revenue			
State Development Schemes			
567	2217-05-191-11-08-310-319-V	Infrastructure facilities in ULBs under CIIP	24,37.00
568	2217-80-191-11-27-310-312-V	Anna Canteens	25,00.00
569	2217-80-191-11-68-310-312-V	Assistance to New Municipalities / Corporations for Developmental Works	5,00.00
570	2217-80-191-11-77-310-312-V	Assistance to Municipalities for providing basic facilities in Municipal Schools	5,00.00
571	2217-80-789-11-68-310-319-V	Assistance to New Municipalities / Corporations for Developmental Works	0.01
Total State Development Schemes			59,37.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total Revenue			59,37.01
Capital			
Externally Aided Projects			
572	4217-60-051-03-10-130-134-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	23.10
573	4217-60-051-03-10-130-139-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.33
574	4217-60-051-03-10-140-141-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	5.00
575	4217-60-051-03-10-280-287-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	20.00
576	4217-60-051-03-10-280-288-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	1,20.00
577	4217-60-051-03-10-300-302-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	9.00
578	4217-60-051-03-10-310-311-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	1,00.00
579	4217-60-051-03-10-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	100,00.00
Total Externally Aided Projects			102,77.43

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
State Development Schemes			
580	4217-60-051-11-88-530-531-V	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarpanchayats Municipalities/Corporations	0.01
Total State Development Schemes			0.01
Total Capital			102,77.44
Total MAU02-Municipal Administration Department			162,14.45
PLG01-Planning, Secretariat			
Capital			
State Development Schemes			
581	5475-00-115-11-12-530-531-V	Pulivendula Area Development Agency	25.00
Total State Development Schemes			25.00
Total Capital			25.00
Total PLG01-Planning, Secretariat			25.00
PRR02-Panchayat Raj Department			
Revenue			
Finance Commission Grants			
582	2515-00-196-04-48-310-312-V	Finance Commission grants to PR Bodies	33,58.40
583	2515-00-197-04-48-310-312-V	Finance Commission grants to PR Bodies	67,16.80

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
584	2515-00-198-04-48-310-312-V	Finance Commission grants to PR Bodies	235,08.80
Total Finance Commission Grants			335,84.00
SNA - SPARSH (60:40)			
585	2515-00-198-27-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	4,00.00
586	2515-00-789-27-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	1,20.00
587	2515-00-796-27-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	1,20.00
Total SNA - SPARSH (60:40)			6,40.00
Total Revenue			342,24.00
Capital			
SNA - SPARSH (60:40)			
588	4515-00-101-27-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	20,00.00
589	4515-00-789-27-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	8,00.00
590	4515-00-796-27-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	3,60.00
Total SNA - SPARSH (60:40)			31,60.00
Total Capital			31,60.00
Total PRR02-Panchayat Raj Department			373,84.00
PRR03-Panchayat Raj Engineering Department			
Capital			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Central Assistance to State Development Schemes			
591	4515-00-101-12-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA – Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	2,40.00
Total Central Assistance to State Development Schemes			2,40.00
Externally Aided Projects			
592	4515-00-101-03-09-110-111-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	0.60
593	4515-00-101-03-09-120-121-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	0.20
594	4515-00-101-03-09-130-134-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	82.32
595	4515-00-101-03-09-130-137-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	6.11
596	4515-00-101-03-09-170-171-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	0.80
597	4515-00-101-03-09-170-172-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	0.80
598	4515-00-101-03-09-170-174-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	1.40
599	4515-00-101-03-09-170-175-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	0.80
600	4515-00-101-03-09-260-261-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	2.00
601	4515-00-101-03-09-280-289-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	1,24.34
602	4515-00-101-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	104,00.00
603	4515-00-101-03-09-530-532-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	92.23
604	4515-00-789-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	24,00.00
605	4515-00-796-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) – Andhra Pradesh Rural Road Project	20,00.00
Total Externally Aided Projects			151,11.60

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Matching State Share of Centrally Assisted State Development Schemes			
606	4515-00-101-06-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA – Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	9,06.67
Total Matching State Share of Centrally Assisted State Development Schemes			9,06.67
Rural Infrastructure Development Fund (RIDF)			
607	4515-00-101-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	80,00.00
608	4515-00-789-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	10,00.00
609	4515-00-796-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	10,00.00
Total Rural Infrastructure Development Fund (RIDF)			100,00.00
State Development Schemes			
610	4515-00-101-11-05-530-531-V	Panchayat Raj Buildings	1,20.00
611	4515-00-101-11-13-530-531-V	Panchayat Raj Roads	80,00.00
612	4515-00-789-11-13-530-531-V	Panchayat Raj Roads	13,00.00
613	4515-00-796-11-13-530-531-V	Panchayat Raj Roads	7,00.00
Total State Development Schemes			101,20.00
Total Capital			363,78.27
Total PRR03-Panchayat Raj Engineering Department			363,78.27
PRR05-Rural Development Department			
Revenue			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Central Assistance to State Development Schemes			
614	2235-03-101-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	80,16.50
615	2235-03-102-12-05-310-312-V	National Family Benefit Scheme [AP320]	10,98.14
616	2235-03-789-12-05-310-312-V	National Family Benefit Scheme [AP320]	67.99
617	2235-03-789-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	25,75.83
618	2235-03-796-12-05-310-312-V	National Family Benefit Scheme [AP320]	69.53
619	2235-03-796-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	13,12.10
620	2235-60-200-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	4,02.86
621	2235-60-200-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	36,29.95
622	2235-60-789-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	67.81
623	2235-60-789-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	9,59.00
624	2235-60-796-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	39.93
625	2235-60-796-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	5,66.43
Total Central Assistance to State Development Schemes			188,06.07
SNA - SPARSH (100%)			
626	2235-03-101-22-05-310-312-V	National Family Benefit Scheme [AP320]	0.01
627	2235-03-101-22-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	0.01
628	2235-03-789-22-05-310-312-V	National Family Benefit Scheme [AP320]	0.01
629	2235-03-789-22-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
630	2235-03-796-22-05-310-312-V	National Family Benefit Scheme [AP320]	0.01
631	2235-03-796-22-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	0.01
632	2235-60-200-22-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	0.01
633	2235-60-200-22-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	0.01
634	2235-60-789-22-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	0.01
635	2235-60-789-22-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	0.01
636	2235-60-796-22-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	0.01
637	2235-60-796-22-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	0.01
638	2505-02-101-22-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	10,00.00
639	2505-02-101-22-26-310-312-V	MGNREGA - Admin [AP428]	50,00.00
640	2515-00-003-22-11-310-312-V	National Rural Livelihood Mission-RSETI [AP255]	7,50.00
Total SNA - SPARSH (100%)			67,50.12
SNA - SPARSH (60:40)			
641	2501-05-101-27-08-270-271-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	38,69.50
642	2501-05-101-27-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	34,82.55
643	2501-05-789-27-08-270-271-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	8,54.00
644	2501-05-789-27-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	7,68.60
645	2501-05-796-27-08-270-271-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	2,76.50
646	2501-05-796-27-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]	2,48.85

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
647	2515-00-102-27-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	314,93.00
648	2515-00-102-27-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	36,06.25
649	2515-00-789-27-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	65,44.00
650	2515-00-796-27-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	28,63.00
Total SNA - SPARSH (60:40)			540,06.25
State Development Schemes			
651	2235-02-103-11-15-310-311-V	Assistance to Society for Elimination of Rural Poverty (SERP)	13,46.18
652	2235-02-103-11-15-310-312-V	Assistance to Society for Elimination of Rural Poverty (SERP)	5,28.34
653	2235-02-103-11-15-370-371-V	Assistance to Society for Elimination of Rural Poverty (SERP)	130,85.11
654	2235-02-103-11-15-370-372-V	Assistance to Society for Elimination of Rural Poverty (SERP)	11.76
655	2235-02-103-11-15-370-373-V	Assistance to Society for Elimination of Rural Poverty (SERP)	82,39.51
656	2235-02-103-11-15-380-381-V	Assistance to Society for Elimination of Rural Poverty (SERP)	32.65
657	2235-02-103-11-15-380-382-V	Assistance to Society for Elimination of Rural Poverty (SERP)	0.01
658	2235-02-103-11-15-380-385-V	Assistance to Society for Elimination of Rural Poverty (SERP)	6.34
659	2235-02-103-11-41-330-332-V	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	50,00.00
660	2501-02-190-11-08-310-311-V	Assistance to District Water Management Agencies	27,00.00
661	2501-02-190-11-08-310-312-V	Assistance to District Water Management Agencies	5.13
662	2501-02-190-11-08-310-317-V	Assistance to District Water Management Agencies	0.01
663	2501-02-190-11-08-310-318-V	Assistance to District Water Management Agencies	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
664	2515-00-103-11-13-270-271-V	NTR Jalasiri	0.01
Total State Development Schemes			309,55.06
Total Revenue			1105,17.50
Capital			
SNA-SPARSH (75:25)			
665	4515-00-103-25-06-530-531-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	250,00.00
Total SNA-SPARSH (75:25)			250,00.00
Total Capital			250,00.00
Total PRR05-Rural Development Department			1355,17.50
PRR06-Rural Water Supply Department			
Revenue			
SNA - SPARSH (60:40)			
666	2215-01-102-27-11-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	86,26.80
667	2215-01-102-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	86,26.80
668	2215-01-789-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	30,81.00
669	2215-01-796-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS) [AP160]	6,16.20
Total SNA - SPARSH (60:40)			209,50.80
Total Revenue			209,50.80

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Capital			
Rural Infrastructure Development Fund (RIDF)			
670	4215-01-102-07-15-530-531-V	Rural Water Supply Schemes under RIDF	2.00
671	4215-01-789-07-15-530-531-V	Rural Water Supply Schemes under RIDF	2.00
672	4215-01-796-07-15-530-531-V	Rural Water Supply Schemes under RIDF	2.00
Total Rural Infrastructure Development Fund (RIDF)			6.00
SNA - SPARSH (50:50)			
673	4215-01-102-28-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	864,00.00
674	4215-01-789-28-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	536,00.00
675	4215-01-796-28-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [AP172]	200,00.00
Total SNA - SPARSH (50:50)			1600,00.00
SNA - SPARSH (60:40)			
676	4215-02-102-27-12-520-521-V	Swachh Bharat Mission (Grameen DWS) [AP160]	14.00
677	4215-02-102-27-12-530-531-V	Swachh Bharat Mission (Grameen DWS) [AP160]	52,08.00
678	4215-02-789-27-12-520-521-V	Swachh Bharat Mission (Grameen DWS) [AP160]	5.00
679	4215-02-789-27-12-530-531-V	Swachh Bharat Mission (Grameen DWS) [AP160]	18,60.00
680	4215-02-796-27-12-520-521-V	Swachh Bharat Mission (Grameen DWS) [AP160]	1.00
681	4215-02-796-27-12-530-531-V	Swachh Bharat Mission (Grameen DWS) [AP160]	3,72.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total SNA - SPARSH (60:40)			74,60.00
State Development Schemes			
682	4215-01-102-11-30-530-531-V	Rural Water Supply Schemes	11,51.82
683	4215-01-796-11-30-530-531-V	Rural Water Supply Schemes	3.12
Total State Development Schemes			11,54.94
Total Capital			1686,20.94
Total PRR06-Rural Water Supply Department			1895,71.74
SEI02-Employment and Training Department			
Revenue			
State Development Schemes			
684	2230-03-101-11-04-110-111-V	Industrial Training Institutes	0.13
685	2230-03-101-11-04-130-131-V	Industrial Training Institutes	0.38
686	2230-03-101-11-04-130-135-V	Industrial Training Institutes	0.25
687	2230-03-101-11-04-130-136-V	Industrial Training Institutes	0.06
688	2230-03-101-11-04-130-138-V	Industrial Training Institutes	0.08
689	2230-03-101-11-04-140-141-V	Industrial Training Institutes	8.35
690	2230-03-789-11-04-110-111-V	Industrial Training Institutes	0.03
691	2230-03-789-11-04-130-135-V	Industrial Training Institutes	0.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
692	2230-03-789-11-04-130-136-V	Industrial Training Institutes	0.13
693	2230-03-789-11-04-130-137-V	Industrial Training Institutes	0.06
694	2230-03-789-11-04-130-138-V	Industrial Training Institutes	0.05
695	2230-03-789-11-04-160-161-V	Industrial Training Institutes	0.04
696	2230-03-789-11-04-210-211-V	Industrial Training Institutes	0.38
697	2230-03-789-11-04-230-231-V	Industrial Training Institutes	2.00
698	2230-03-796-11-04-110-111-V	Industrial Training Institutes	0.03
699	2230-03-796-11-04-130-131-V	Industrial Training Institutes	0.03
700	2230-03-796-11-04-130-135-V	Industrial Training Institutes	0.05
701	2230-03-796-11-04-130-136-V	Industrial Training Institutes	0.03
702	2230-03-796-11-04-130-138-V	Industrial Training Institutes	0.05
703	2230-03-796-11-04-160-161-V	Industrial Training Institutes	0.03
704	2230-03-796-11-04-210-211-V	Industrial Training Institutes	1.25
705	2230-03-796-11-04-240-241-V	Industrial Training Institutes	0.06
706	2230-03-796-11-04-240-242-V	Industrial Training Institutes	0.06
707	2230-03-796-11-04-510-511-V	Industrial Training Institutes	0.13
Total State Development Schemes			13.76
Total Revenue			13.76
Capital			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Rural Infrastructure Development Fund (RIDF)			
708	4250-00-203-07-76-520-521-V	Buildings for ITIs	1.25
709	4250-00-203-07-76-530-531-V	Buildings for ITIs	12.50
Total Rural Infrastructure Development Fund (RIDF)			13.75
State Development Schemes			
710	4250-00-203-11-76-520-521-V	Buildings for ITIs	1,25.00
711	4250-00-203-11-76-530-531-V	Buildings for ITIs	2,10.40
712	4250-00-796-11-76-520-521-V	Buildings for ITIs	6.75
Total State Development Schemes			3,42.15
Total Capital			3,55.90
Total SEI02-Employment and Training Department			3,69.66
SEI03-Technical Education Department			
Capital			
Rural Infrastructure Development Fund (RIDF)			
713	4202-02-104-07-74-530-531-V	Buildings	2,00.00
Total Rural Infrastructure Development Fund (RIDF)			2,00.00
State Development Schemes			
714	4202-02-104-11-12-520-521-V	Modernisation of Labs in Government Polytechnics	40.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
715	4202-02-104-11-74-530-531-V	Buildings	20,00.00
Total State Development Schemes			20,40.00
Total Capital			22,40.00
Total SEI03-Technical Education Department			22,40.00
WDC02-Women Development and Child Welfare Department			
Revenue			
Central Assistance to State Development Schemes			
716	2235-02-102-12-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	8,20.78
717	2235-02-102-12-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	11.06
718	2235-02-102-12-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,69.34
719	2235-02-102-12-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,02.16
720	2235-02-102-12-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	8.21
721	2235-02-102-12-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	33.73
722	2235-02-102-12-09-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	8.21
723	2235-02-102-12-14-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	2.86
724	2235-02-102-12-14-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.02
725	2235-02-102-12-14-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	1.29
726	2235-02-102-12-14-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.69

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
727	2235-02-102-12-14-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.03
728	2235-02-102-12-14-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.12
729	2235-02-102-12-14-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.03
Total Central Assistance to State Development Schemes			13,58.53
Matching State Share of Centrally Assisted State Development Schemes			
730	2235-02-102-06-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	42,86.34
731	2235-02-102-06-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	33.48
732	2235-02-102-06-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	19,28.88
733	2235-02-102-06-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	5,10.38
734	2235-02-102-06-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	42.86
735	2235-02-102-06-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,76.15
736	2235-02-102-06-09-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	42.86
737	2235-02-102-06-09-020-021-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	16.31
738	2235-02-102-06-09-140-141-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	24,76.76
739	2235-02-102-06-09-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,63.44
740	2235-02-102-06-09-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,79.28
741	2235-02-102-06-14-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	26.00
Total Matching State Share of Centrally Assisted State Development Schemes			100,82.74
SNA - SPARSH (50:50)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
742	2236-02-101-28-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	4,40.80
743	2236-02-101-28-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	276,82.17
744	2236-02-789-28-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	89.76
745	2236-02-789-28-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	52,56.11
746	2236-02-796-28-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	35.92
747	2236-02-796-28-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	21,02.44
Total SNA - SPARSH (50:50)			356,07.20
SNA - SPARSH (60:40)			
748	2235-02-102-27-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	207,25.95
749	2235-02-102-27-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	19,59.76
750	2235-02-102-27-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services) [AP353]	29,51.86
751	2235-02-102-27-27-310-312-V	Mission Shakti - SAMARTHYA - PALNA [AP357]	1,56.29
752	2235-02-103-27-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	1,09.60
753	2235-02-103-27-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	5,57.46
754	2235-02-789-27-08-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	39,35.31
755	2235-02-796-27-05-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	15,74.12
Total SNA - SPARSH (60:40)			319,70.35
State Development Schemes			
756	2235-02-102-11-09-140-141-V	Integrated Child Development Service (ICDS)	4.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
757	2235-02-102-11-09-280-283-V	Integrated Child Development Service (ICDS)	248,38.19
758	2235-02-102-11-25-010-011-V	Andhra Pradesh State Commission for Protection of Child Rights	16.90
759	2235-02-102-11-25-010-012-V	Andhra Pradesh State Commission for Protection of Child Rights	0.14
760	2235-02-102-11-25-010-013-V	Andhra Pradesh State Commission for Protection of Child Rights	7.58
761	2235-02-102-11-25-010-016-V	Andhra Pradesh State Commission for Protection of Child Rights	3.24
762	2235-02-102-11-25-010-017-V	Andhra Pradesh State Commission for Protection of Child Rights	0.17
763	2235-02-102-11-25-010-018-V	Andhra Pradesh State Commission for Protection of Child Rights	0.70
764	2235-02-102-11-25-010-019-V	Andhra Pradesh State Commission for Protection of Child Rights	0.17
765	2235-02-102-11-25-110-111-V	Andhra Pradesh State Commission for Protection of Child Rights	0.04
766	2235-02-102-11-25-130-131-V	Andhra Pradesh State Commission for Protection of Child Rights	0.04
767	2235-02-102-11-25-130-134-V	Andhra Pradesh State Commission for Protection of Child Rights	2.16
768	2235-02-102-11-25-130-135-V	Andhra Pradesh State Commission for Protection of Child Rights	0.48
769	2235-02-102-11-25-130-137-V	Andhra Pradesh State Commission for Protection of Child Rights	0.40
770	2235-02-102-11-25-130-138-V	Andhra Pradesh State Commission for Protection of Child Rights	0.08
771	2235-02-102-11-25-130-139-V	Andhra Pradesh State Commission for Protection of Child Rights	0.02
772	2235-02-102-11-25-140-141-V	Andhra Pradesh State Commission for Protection of Child Rights	2.89
773	2235-02-102-11-25-290-297-V	Andhra Pradesh State Commission for Protection of Child Rights	5.14
774	2235-02-102-11-25-300-301-V	Andhra Pradesh State Commission for Protection of Child Rights	1.82
775	2235-02-102-11-25-300-302-V	Andhra Pradesh State Commission for Protection of Child Rights	3.41

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
776	2235-02-102-11-25-310-318-V	Andhra Pradesh State Commission for Protection of Child Rights	0.08
777	2235-02-103-11-16-110-111-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.06
778	2235-02-103-11-16-130-131-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
779	2235-02-103-11-16-130-135-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.06
780	2235-02-103-11-16-130-136-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
781	2235-02-103-11-16-130-137-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
782	2235-02-103-11-16-280-282-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	24.00
783	2235-02-103-11-16-300-301-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	59.53
784	2235-02-103-11-16-300-302-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	14.08
785	2235-02-103-11-16-300-303-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.40
786	2235-02-103-11-16-310-316-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	4,00.00
787	2235-02-103-11-23-310-311-V	Assistance to A.P. Women Co-operative Finance Corporation	1,20.00
788	2235-02-103-11-23-310-312-V	Assistance to A.P. Women Co-operative Finance Corporation	2,00.00
789	2235-02-103-11-23-370-372-V	Assistance to A.P. Women Co-operative Finance Corporation	2.40
790	2235-02-103-11-23-370-373-V	Assistance to A.P. Women Co-operative Finance Corporation	2.00
791	2235-02-103-11-23-380-382-V	Assistance to A.P. Women Co-operative Finance Corporation	0.20
792	2235-02-103-11-23-380-383-V	Assistance to A.P. Women Co-operative Finance Corporation	2.40
793	2235-02-103-11-24-010-011-V	State Commission for Women	28.66
794	2235-02-103-11-24-010-012-V	State Commission for Women	0.28

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
795	2235-02-103-11-24-010-013-V	State Commission for Women	12.90
796	2235-02-103-11-24-010-016-V	State Commission for Women	6.88
797	2235-02-103-11-24-010-017-V	State Commission for Women	0.29
798	2235-02-103-11-24-010-018-V	State Commission for Women	1.18
799	2235-02-103-11-24-010-019-V	State Commission for Women	0.29
800	2235-02-103-11-24-110-111-V	State Commission for Women	2.20
801	2235-02-103-11-24-130-131-V	State Commission for Women	0.14
802	2235-02-103-11-24-130-134-V	State Commission for Women	3.84
803	2235-02-103-11-24-130-135-V	State Commission for Women	1.80
804	2235-02-103-11-24-130-137-V	State Commission for Women	1.60
805	2235-02-103-11-24-130-138-V	State Commission for Women	0.08
806	2235-02-103-11-24-130-139-V	State Commission for Women	0.08
807	2235-02-103-11-24-140-141-V	State Commission for Women	3.30
808	2235-02-103-11-24-290-297-V	State Commission for Women	42.80
809	2235-02-103-11-24-300-301-V	State Commission for Women	4.00
810	2235-02-103-11-24-300-302-V	State Commission for Women	7.68
811	2235-02-103-11-24-300-303-V	State Commission for Women	0.20
812	2235-02-103-11-24-310-318-V	State Commission for Women	0.04
813	2235-02-789-11-08-280-283-V	Integrated Child Development Service (ICDS)	47,16.11

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
814	2235-02-796-11-05-280-283-V	Integrated Child Development Service (ICDS)	18,86.44
815	2236-02-101-11-12-230-231-V	Bala Sanjeevani	300,00.00
816	2236-02-789-11-12-230-231-V	Bala Sanjeevani	60,00.00
Total State Development Schemes			684,33.69
Total Revenue			1474,52.51
Capital			
Rural Infrastructure Development Fund (RIDF)			
817	4235-02-102-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	20.89
818	4235-02-789-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	9.74
819	4235-02-796-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	16.73
Total Rural Infrastructure Development Fund (RIDF)			47.36
SNA - SPARSH (60:40)			
820	4235-02-102-27-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA [AP360]	8,00.00
821	4235-02-102-27-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]	29,50.80
Total SNA - SPARSH (60:40)			37,50.80
State Development Schemes			
822	4235-02-103-11-04-530-531-V	Construction of Buildings for Anganwadi Centres	86.63

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
823	4235-02-103-11-23-530-531-V	Assistance to A.P. Women Co-operative Finance Corporation	84.00
Total State Development Schemes			1,70.63
Total Capital			39,68.79
Total WDC02-Women Development and Child Welfare Department			1514,21.30
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			
Revenue			
SNA – SPARSH (100%)			
824	2235-02-104-22-11-310-312-V	Atal Vayo Abhyuday Yojana (AVYAY) - National Action Plan for Senior Citizens [AP307]	1,00.00
825	2235-02-200-22-05-310-312-V	National Action Plan for Drug Demand Reduction (NAPDDR) [AP330]	1,12.50
Total SNA – SPARSH (100%)			2,12.50
State Development Schemes			
826	2235-02-101-11-03-010-011-V	District Offices	1,36.20
827	2235-02-101-11-03-010-012-V	District Offices	1.88
828	2235-02-101-11-03-010-013-V	District Offices	62.94
829	2235-02-101-11-03-010-016-V	District Offices	21.79
830	2235-02-101-11-03-010-017-V	District Offices	1.36
831	2235-02-101-11-03-010-018-V	District Offices	5.60
832	2235-02-101-11-03-010-019-V	District Offices	1.36

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
833	2235-02-101-11-03-020-021-V	District Offices	0.10
834	2235-02-101-11-03-100-101-V	District Offices	0.01
835	2235-02-101-11-03-100-102-V	District Offices	0.01
836	2235-02-101-11-03-100-103-V	District Offices	0.01
837	2235-02-101-11-03-100-106-V	District Offices	0.01
838	2235-02-101-11-03-110-111-V	District Offices	0.50
839	2235-02-101-11-03-130-131-V	District Offices	0.20
840	2235-02-101-11-03-130-134-V	District Offices	40.00
841	2235-02-101-11-03-130-135-V	District Offices	3.50
842	2235-02-101-11-03-130-136-V	District Offices	4.50
843	2235-02-101-11-03-130-137-V	District Offices	4.00
844	2235-02-101-11-03-130-138-V	District Offices	0.10
845	2235-02-101-11-03-130-139-V	District Offices	0.10
846	2235-02-101-11-03-140-141-V	District Offices	4.50
847	2235-02-101-11-03-160-161-V	District Offices	0.22
848	2235-02-101-11-03-160-162-V	District Offices	0.24
849	2235-02-101-11-03-210-211-V	District Offices	13.51
850	2235-02-101-11-03-210-212-V	District Offices	1.00
851	2235-02-101-11-03-230-231-V	District Offices	30.64

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
852	2235-02-101-11-03-230-232-V	District Offices	0.10
853	2235-02-101-11-03-230-233-V	District Offices	0.10
854	2235-02-101-11-03-250-251-V	District Offices	4.20
855	2235-02-101-11-03-250-252-V	District Offices	0.21
856	2235-02-101-11-03-250-253-V	District Offices	0.50
857	2235-02-101-11-03-250-255-V	District Offices	0.87
858	2235-02-101-11-03-280-285-V	District Offices	0.06
859	2235-02-101-11-03-300-301-V	District Offices	3.98
860	2235-02-101-11-03-300-302-V	District Offices	1,70.92
861	2235-02-101-11-03-310-318-V	District Offices	0.25
862	2235-02-101-11-03-500-504-V	District Offices	4.20
863	2235-02-101-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	2,50.00
864	2235-02-101-11-39-310-312-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	5.53
865	2235-02-101-11-39-380-381-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	1.00
866	2235-02-101-11-39-380-385-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	1.17
867	2235-02-101-11-40-310-311-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	3,12.50
868	2235-02-101-11-40-370-372-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	3.90
869	2235-02-101-11-40-370-373-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	12.25
870	2235-02-101-11-47-110-111-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
871	2235-02-101-11-47-130-135-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
872	2235-02-101-11-47-130-137-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
873	2235-02-101-11-47-210-211-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.25
874	2235-02-101-11-47-210-212-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.02
875	2235-02-101-11-47-230-231-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.80
876	2235-02-101-11-47-250-251-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.06
877	2235-02-101-11-47-250-253-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
878	2235-02-101-11-47-300-301-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	2.74
879	2235-02-101-11-47-300-302-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.72
880	2235-02-101-11-53-200-202-V	Implementation of National Policy for Older Persons	17.60
881	2235-02-101-11-54-200-202-V	Sports Meet of Persons with Differently Abled	12.00
882	2235-02-101-11-58-310-312-V	Establishment of Study Circles for Differently Abled students	20.00
883	2235-02-101-11-59-130-131-V	Establishment of Homes for Visually Challenged	0.05
884	2235-02-101-11-59-130-135-V	Establishment of Homes for Visually Challenged	0.13
885	2235-02-101-11-59-130-136-V	Establishment of Homes for Visually Challenged	0.20
886	2235-02-101-11-59-130-137-V	Establishment of Homes for Visually Challenged	0.33
887	2235-02-101-11-59-140-141-V	Establishment of Homes for Visually Challenged	4.57
888	2235-02-101-11-59-160-161-V	Establishment of Homes for Visually Challenged	0.02
889	2235-02-101-11-59-160-162-V	Establishment of Homes for Visually Challenged	0.06

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
890	2235-02-101-11-59-210-211-V	Establishment of Homes for Visually Challenged	0.50
891	2235-02-101-11-59-210-212-V	Establishment of Homes for Visually Challenged	0.25
892	2235-02-101-11-59-210-218-V	Establishment of Homes for Visually Challenged	0.31
893	2235-02-101-11-59-230-231-V	Establishment of Homes for Visually Challenged	7.50
894	2235-02-101-11-59-250-251-V	Establishment of Homes for Visually Challenged	0.88
895	2235-02-101-11-59-250-253-V	Establishment of Homes for Visually Challenged	0.17
896	2235-02-101-11-59-500-504-V	Establishment of Homes for Visually Challenged	1.25
897	2235-02-101-11-61-310-312-V	Implementation of Transgender Welfare Policy	5.00
898	2235-02-101-11-62-330-331-V	Fuel Subsidy	2.50
899	2235-02-789-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	1,00.00
900	2235-02-796-11-17-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	44.02
Total State Development Schemes			13,27.99
Total Revenue			15,40.49
Capital			
State Development Schemes			
901	4235-02-101-11-05-530-531-V	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	22.27
Total State Development Schemes			22.27
Total Capital			22.27

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			15,62.76
WDC04-Juvenile Welfare Department			
Capital			
State Development Schemes			
902	4235-02-106-11-74-530-531-V	Buildings	0.01
Total State Development Schemes			0.01
Total Capital			0.01
Total WDC04-Juvenile Welfare Department			0.01
YTC02-Cultural Affairs Department			
Capital			
State Development Schemes			
903	4202-04-051-11-10-530-531-V	Construction of Auditoriums	25.00
Total State Development Schemes			25.00
Total Capital			25.00
Total YTC02-Cultural Affairs Department			25.00
YTC04-Youth Services Department			
Revenue			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
State Development Schemes			
904	2204-00-001-11-06-010-011-V	Youth Welfare Schemes	3.86
905	2204-00-001-11-06-010-012-V	Youth Welfare Schemes	0.03
906	2204-00-001-11-06-010-013-V	Youth Welfare Schemes	1.74
907	2204-00-001-11-06-010-016-V	Youth Welfare Schemes	0.93
908	2204-00-001-11-06-010-017-V	Youth Welfare Schemes	0.04
909	2204-00-001-11-06-010-018-V	Youth Welfare Schemes	0.16
910	2204-00-001-11-06-010-019-V	Youth Welfare Schemes	0.04
911	2204-00-001-11-06-310-311-V	Youth Welfare Schemes	4,12.26
912	2204-00-001-11-06-310-312-V	Youth Welfare Schemes	68.41
913	2204-00-001-11-06-370-371-V	Youth Welfare Schemes	37.50
Total State Development Schemes			5,24.97
Total Revenue			5,24.97
Total YTC04-Youth Services Department			5,24.97

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
Revenue	Revenue	Additional State Share (Topup)	940,00.06
		Central Assistance to State Development Schemes	495,89.22
		Finance Commission Grants	1122,93.68
		Matching State Share of Centrally Assisted State Development Schemes	214,82.03
		SNA - SPARSH (100%)	86,66.97
		SNA - SPARSH (50:50)	525,72.68
		SNA - SPARSH (60:40)	5335,15.54
		SNA - SPARSH (83:17)	649,99.99
		State Development Schemes	34149,94.87
		Sub Total	43521,15.04
Capital	Capital	Central Assistance to State Development Schemes	2,82.00
		Externally Aided Projects	2655,87.66
		Matching State Share of Centrally Assisted State Development Schemes	9,06.67
		Rural Infrastructure Development Fund (RIDF)	612,72.11
		SNA - SPARSH (50:50)	1600,00.00
		SNA - SPARSH (60:40)	1138,65.06
		SNA-SPARSH (75:25)	250,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2026-27

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2026-27
1	2	3	4
		State Development Schemes	1230,27.55
		Sub Total	7499,41.05
		Total	51020,56.09