



APPENDICES TO THE BUDGET ESTIMATES 2025-26

Volume VIII/2

(As presented to the Legislature in February, 2025)

Payyavula Keshav

Minister for Finance, Planning,
Commercial Taxes and Legislative Affairs
Government of Andhra Pradesh

**APPENDICES
TO THE
BUDGET ESTIMATES
2025-26**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2025-26

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,90.98	43,89.03	2,52.95	2,52.73	54.61
2012 Governor	2,20.21	14.4	51.85	47.28	11.86
2013 Council of Ministers	7,97.01	10,89.98		2,90.05	31.05
2014 Administration of Justice	584,34.49	38,30.60	148,05.44	83,28.34	7,44.39
2015 Elections	19,48.62	48.08	4,54.53	2,51.27	12.5
2029 Land Revenue	67,75.32	92.84	15,91.21	11,01.12	14.44
2030 Stamps and Registration	105,68.07	1,41.22	24,41.37	13,89.98	21.16
2039 State Excise	84,59.56	1,46.86	19,56.67	12,75.23	32.61
2040 Taxes on Sales, Trade etc.,	236,65.66	4,30.22	55,01.50	36,64.65	75.15
2041 Taxes on Vehicles	62,12.77	58.14	14,37.84	9,11.84	22.31
2045 Other Taxes and Duties on Commodities and Services	5,73.91	17.51	1,32.15	90.58	1.61
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	10,86.17	94.05	2,96.51	2,68.92	5.35
2052 Secretariat General Services	83,31.13	14,55.88	20,11.84	17,83.82	97.26
2053 District Administration	684,80.17	8,10.93	159,98.62	79,74.78	2,13.95
2054 Treasury and Accounts Administration	231,61.34	6,83.52	53,48.76	35,39.16	1,13.30
2055 Police	3831,07.17	768,74.68	885,47.26	670,63.60	41,17.83
2056 Jails	102,57.08	2,57.30	23,71.27	16,06.26	43.31
2058 Stationery and Printing	19,93.23	55.83	4,63.28	3,15.25	11.15
2059 Public Works	176,59.06	3,27.96	40,85.31	24,24.18	59.3
2062 Vigilance	219,97.92	9,42.52	51,16.01	32,19.29	94.24
2070 Other Administrative Services	141,82.15	4,66.74	32,76.36	23,97.74	57.58
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14363,63.90	52,74.72	3350,01.94	1629,65.82	29,39.96
2203 Technical Education	307,45.76	1,82.35	97,96.83	36,30.76	34.46
2204 Sports and Youth Services	29,04.01	89.37	6,74.18	4,64.14	13.45
2205 Art and Culture	13,81.67	40.5	3,21.50	2,41.00	2.49
2210 Medical and Public Health	1965,95.05	68,89.22	467,50.34	253,43.63	4,03.54
2211 Family Welfare	503,08.54	10,66.47	115,61.00	65,68.49	79.6
2215 Water Supply and Sanitation	208,58.46	3,77.19	48,25.28	27,93.85	67.82
2216 Housing	19.65	2	4.53	4.71	

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,03.00				5.85	2011
		11.62				2.82	2012
		89.01			1,06.55	3.48	2013
73.49		2,36.88			7.65	13,94.27	2014
		21,53.19				5,62.05	2015
2.2		2,56.32				5.57	2029
						1.33	2030
4.36		1,29.61				5.04	2039
2,50.59		3.58				27.67	2040
		6.8				2,86.52	2041
						0.36	2045
							2047
							2048
							2049
		4.26				3.9	2051
		2,39.67	3.74			56.28	2052
30.84		0.3				85.84	2053
1,41.50		26.88			2.8	20.22	2054
2,41.46		237,79.58	72.58			2,57.22	2055
2,53.35		32.54				16.51	2056
		0.43					2058
11.81		3.99				11.82	2059
0.96		13,59.38	3.69			26.34	2062
6.2		95.29	3.74			22.97	2070
	23946,56.36						2071
	51.93						2075
33,01.53		15.92				84.31	2202
36.67		0.31				6.61	2203
		0.69				10.6	2204
16.4		3.68				1.75	2205
1,77.57		3.79				30.29	2210
		0.05					2211
8.27		0.16				2.61	2215
							2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			42.8		
2012 Governor			56.04	13.64	
2013 Council of Ministers					
2014 Administration of Justice			14.65	8,39.18	56.85
2015 Elections			6,56.87	8.4	19.37
2029 Land Revenue			5,10.61	85.22	10,28.19
2030 Stamps and Registration		2.2	1,46.89	3,61.03	
2039 State Excise			4,34.93	1,48.36	
2040 Taxes on Sales, Trade etc.,		1.26	15,96.53	13,95.44	
2041 Taxes on Vehicles		0.29	8,39.26	2,88.68	0.29
2045 Other Taxes and Duties on Commodities and Services		0.01	18	45.18	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			9.9		
2052 Secretariat General Services		93.01	8,92.21	75,82.06	88.15
2053 District Administration		17.08	12,50.59	5,38.97	
2054 Treasury and Accounts Administration			3,05.96	5,14.12	
2055 Police		30.83	1,25.37	17,80.11	8.67
2056 Jails		0.75		1,87.74	0.32
2058 Stationery and Printing			5.27	8	56.16
2059 Public Works		0.72	1,04.09	4,20.93	
2062 Vigilance		0.67	16,81.85	6,11.77	0.79
2070 Other Administrative Services		2.68	14,65.77	88.6	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		4.16	39.68	7,23.21	14.79
2203 Technical Education		2.57		37.62	
2204 Sports and Youth Services		0.52	4.2	2,97.40	
2205 Art and Culture			27.33	1,88.86	
2210 Medical and Public Health		26.35	11,68.38	40,40.90	9.47
2211 Family Welfare		1.83			
2215 Water Supply and Sanitation		0.23	1,16.42	34.01	
2216 Housing					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,92.41					15.8		2011
1,47.69	28.77	7.19			17.96		2012
							2013
8,28.51					1,64.36		2014
	62,03.89				5,64.02	1,23.26	2015
63.21	30.98				3.95		2029
							2030
							2039
7.59					2.66		2040
2,56.24					2.33		2041
							2045
							2047
							2048
							2049
0.05					3		2051
4,95.61					95.09		2052
17,93.02					19.76		2053
2.89							2054
1,12.94	2,73.32	1,65.25	2,20.87	5,47.19	112,22.68		2055
19.42	1,90.32	30.19		20,18.93	1,38.26		2056
	93.39						2058
17.49					16.06		2059
31.81				0.01	36.29		2062
13,95.81	19.19			6,40.03	7,04.10		2070
							2071
							2075
	366,17.36			679,73.01			2202
	1.45	0.08		1,96.30	0.32		2203
					51.98		2204
9.5	14.94						2205
21,90.14	117,88.50	481,98.02		22,35.31	19.03	10.56	2210
							2211
					12.91		2215
							2216

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STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			4,09.43		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	46.48			9,34.17	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2		
2052 Secretariat General Services	67.16		21,77.16	1,27.65	
2053 District Administration	26.84				
2054 Treasury and Accounts Administration					
2055 Police	5,08.24			300,73.44	
2056 Jails	74.43			5,48.09	
2058 Stationery and Printing					
2059 Public Works	20,40.06				
2062 Vigilance				2,18.18	
2070 Other Administrative Services				16,13.11	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	19.74				
2203 Technical Education	13.34				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	13,38.70		0.64		
2211 Family Welfare					
2215 Water Supply and Sanitation	10,11.18		0.04		
2216 Housing	3,08.36				

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,66.13								2011
3,72.68		1,98.50						2012
		1.5						2013
55,02.99		1,00.90		14,26.80				2014
22,36.22		1.55						2015
2,25.57		2.5						2029
2,10.83		1.75						2030
91.46		2.6						2039
4,62.85		12.3			1,12.50			2040
1,52.67		3.15			7			2041
20.98								2045
								2047
								2048
								2049
1,41.88		0.25			4,00.00			2051
17,30.93	3,14.13	4015,21.36	1,24.83		48.3			2052
20,89.42		1,22.60						2053
13,21.67		19.72						2054
38,17.87	2,37.66	32,25.48	14.54	4.87	17,31.30			2055
3,23.20		1.25						2056
6.02		0.5						2058
2,41.28		7.55						2059
3,95.14		4.15			1,61.10			2062
5,94.08		10,93.48						2070
		30,28.99						2071
								2075
556,13.16	1049,18.80	2162,91.75			9,00.00			2202
31,86.75	127,52.95	4.9						2203
3,12.04	31,41.03	116,01.32						2204
4,08.52	40,00.00	17,14.44						2205
1003,08.05	780,63.21	4161,93.57		268,65.12				2210
340,26.56		2346,43.25						2211
5,27.40		179,56.57						2215
	128,79.85	6745,61.60						2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.2	
2012 Governor			13.46	
2013 Council of Ministers				
2014 Administration of Justice			1,09.76	28.57
2015 Elections				
2029 Land Revenue				
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.35	
2041 Taxes on Vehicles			30.2	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	29390,12.25			
2051 Public Service Commission			0.39	
2052 Secretariat General Services		-27.32	20.29	
2053 District Administration			5.58	
2054 Treasury and Accounts Administration				
2055 Police		12,66.22	14,90.73	1,25.69
2056 Jails		20.5	18.04	
2058 Stationery and Printing			0.43	
2059 Public Works			3.58	
2062 Vigilance			13.55	
2070 Other Administrative Services			1,58.58	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		0.24	0.16	
2204 Sports and Youth Services				
2205 Art and Culture				
2210 Medical and Public Health			1.8	0.86
2211 Family Welfare				
2215 Water Supply and Sanitation			2.49	
2216 Housing				

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						7,68.56	73,66.49	2011
						2,23.47	12,15.97	2012
						3,03.01	24,08.63	2013
						137,73.03	973,37.55	2014
						36,85.67	152,43.82	2015
						26,81.14	117,89.25	2029
						52,90.10	152,85.83	2030
						3,06.42	126,87.29	2039
						33,57.24	372,10.50	2040
						16,12.47	114,96.98	2041
						18.61	9,00.29	2045
								2047
								2048
						91,03.50	29390,12.25	2049
						25,67.34	23,16.63	2051
						70,94.44	4293,30.24	2052
						300,95.26	994,59.29	2053
						18,55.27	352,01.84	2054
1.85						126,61.83	7010,46.50	2055
						3,48.94	184,09.06	2056
						1,14.16	30,08.94	2058
						11,86.74	274,35.19	2059
						12,63.09	359,15.66	2062
						14,99.20	282,84.20	2070
						-2280,48.53	23976,85.35	2071
						-5.89	51.93	2075
						1389,83.82	24290,63.76	2202
						16,85.64	606,30.43	2203
						4,77.85	195,64.93	2204
						60.36	83,72.58	2205
						282,43.85	9686,52.04	2210
						369,84.14	3382,55.79	2211
						47,35.33	485,94.89	2215
						-11,41.41	6877,80.70	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1592,29.86	19,98.77	361,39.69	226,10.92	1,70.89
2220 Information and Publicity	39,83.60	1,72.82	9,53.33	6,63.28	10.28
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	701,69.22	12,75.75	162,78.26	89,80.99	1,19.07
2230 Labour and Employment	134,47.18	3,70.35	31,25.80	19,71.99	42.07
2235 Social Security and Welfare	190,91.62	2,44.14	44,27.22	25,32.22	31.87
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2,98.10	16.05	72.43	66.94	0.75
2250 Other Social Services	63,51.27	63.93	14,70.27	8,80.90	27.34
2251 Secretariat Social Services	29,39.18	1,19.96	7,26.72	6,66.45	35.82
2401 Crop Husbandry	298,74.94	4,56.62	69,04.85	38,66.95	79.77
2402 Soil and Water Conservation	31,90.95	79.67	7,40.87	4,31.06	5.8
2403 Animal Husbandry	432,24.43	21,86.72	99,87.62	49,24.58	1,37.08
2405 Fisheries	33,23.96	54.28	7,67.28	4,74.08	15.26
2406 Forestry and Wild Life	176,55.06	8,61.94	41,52.32	25,42.07	66.71
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	115,51.72	2,01.04	26,67.18	16,65.97	26.99
2435 Other Agricultural Programmes	9,04.53	33.15	2,16.13	1,53.73	1.83
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,88.91	31.27	1,87.70	1,14.40	4.73
2515 Other Rural Development Programmes	3313,38.99	45,58.74	750,98.13	370,58.59	4,60.23
2700 Major Irrigation	222,55.22	4,29.34	51,51.12	30,52.31	1,08.38
2701 Medium Irrigation					
2702 Minor Irrigation	48,44.12	90	11,19.87	6,72.22	25.42
2705 Command Area Development	2,88.70	11.79	68.42	56.9	0.37
2711 Flood Control and Drainage					
2801 Power	20,67.82	3,17.68	4,27.31	62	4.82
2810 New and Renewable Energy					
2851 Village and Small Industries	59,92.93	89.54	13,89.54	8,33.03	26.57
2852 Industries	26,79.51	70.81	6,21.62	4,16.47	9.93
2853 Non-Ferrous Mining and Metallurgical Industries	26,54.84	54.56	6,17.55	4,54.07	26.01
2875 Other Industries					
3051 Ports and Light Houses	8,05.02	19.58	1,85.51	1,23.54	0.39
3053 Civil Aviation					
3054 Roads and Bridges	24,59.26	64.49	5,69.09	3,87.16	8.66
3055 Road Transport	2163,01.02	362,60.14	485,59.28	292,06.63	2,91.21
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	21.54	0.75	4.99	3.07	
3451 Secretariat Economic Services	45,22.31	1,78.37	11,03.66	9,54.49	44.07

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.12		0.26				4.78	2217
1.43		9.02				16.5	2220
10,19.97		3.38		0.29		19.62	2225
		2.21				9.39	2230
65.67	5,48.30	9.24				14.02	2235
							2236
						1,37.45	2245
2.5		0.18				2.39	2250
		1.48				3.63	2251
4.8		2.37				92.51	2401
		0.06				0.56	2402
1,61.02		9.89				15.52	2403
0.11	1.45	0.41				1.04	2405
6,05.55		1,22.19	0.99			10.28	2406
							2408
							2415
3.04		1.69				5.45	2425
							2435
							2501
							2505
3.87		0.03				0.55	2506
15,09.13		5.94		83,79.06		8.87	2515
69.17		22.68				6.46	2700
							2701
11.78		8.82				5.19	2702
		0.37				0.47	2705
							2711
33.92	9,69.98	1.52				0.89	2801
							2810
1,59.21		7.08				8.61	2851
5.58		1.66				1.17	2852
		2.85				9.14	2853
							2875
2.2		0.21				0.36	3051
							3053
		0.39				1.36	3054
							3055
							3056
							3425
							3435
		6.31				3.42	3451

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3452 Tourism	1,41.13	5.94	32.6	30.03	0.34
3453 Foreign Trade and Export Promotion	55.12	2.82	12.81	12.11	
3454 Census Surveys and Statistics	67,99.33	1,46.13	15,78.96	9,82.85	27.42
3456 Civil Supplies	62,42.10	1,22.41	17,12.78	9,44.34	31.5
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,42.21	18.45	2,89.49	1,95.50	2.92
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	34052,14.76	1567,58.11	7924,36.73	4382,00.31	112,20.78
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		1.28			
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.18			
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
3.08		0.16				3.64	3454
2.2		3.64				10.69	3456
							3465
		0.42				1.07	3475
							3604
							3606
82,21.55	23962,28.02	289,81.39	84.74	83,79.35	1,17.00	33,27.26	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.5				0.54	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			96.7	26,73.40	
2220 Information and Publicity		0.03	50.94	2,85.88	18.58
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1,11.65	1,44.12	35,04.87	2,96.35
2230 Labour and Employment		9.02	81.43	3,12.18	
2235 Social Security and Welfare		0.7	3,44.39	36,36.96	0.06
2236 Nutrition					
2245 Relief on Account of Natural Calamities			16.6	1,35.00	
2250 Other Social Services		0.91	1,53.53	1,35.80	
2251 Secretariat Social Services			1,75.72		
2401 Crop Husbandry		1.18	20.65	6,11.32	
2402 Soil and Water Conservation		0.07		70.67	
2403 Animal Husbandry		3.53		2,53.46	
2405 Fisheries		1		62.75	
2406 Forestry and Wild Life		0.08		2,70.41	
2408 Food Storage and Ware Housing				1.08	
2415 Agricultural Research and Education					
2425 Co-operation		0.1	22.8	2,85.34	
2435 Other Agricultural Programmes		0.76		25,66.66	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		2.48	37,53.36	2,36.70	28.41
2700 Major Irrigation		2.1	6,03.75	2,55.69	0.76
2701 Medium Irrigation					
2702 Minor Irrigation		0.09	2,69.12	1,09.98	
2705 Command Area Development			15.28	15.59	
2711 Flood Control and Drainage					
2801 Power		0.14	27.05		
2810 New and Renewable Energy					
2851 Village and Small Industries		1.22	26.4	1,35.75	
2852 Industries		0.02	82.24	63.12	
2853 Non-Ferrous Mining and Metallurgical Industries		0.1	1,70.72	97.99	
2875 Other Industries					
3051 Ports and Light Houses			9.81		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				1.8	
3451 Secretariat Economic Services			2,82.60		
3452 Tourism			3.5		

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.05		2217
6.01					14.03	160,12.41	2220
15,19.45	47,95.18			312,87.56	82.1	3,07.76	2225
	8.95	0.03		3.87	4.69		2230
0.48	9,27.67	3,16.32		3,02.19			2235
				907,01.24			2236
	26,26.81				1.19		2245
							2250
0.69					1.37		2251
2,37.06	4,30.89				2.75		2401
	0.02				1.18		2402
1,00.00	8.47	21,91.06		62.2	22.89		2403
1,46.65	1,04.05				3.58		2405
		1		3,07.25	1,06.77		2406
							2408
							2415
					2.67		2425
							2435
							2501
							2505
							2506
	112,09.00				16.4		2515
10.44	0.07	0.31			4.14		2700
							2701
					4.98		2702
					0.02		2705
							2711
		0.4			4.2		2801
							2810
	0.82				37.06		2851
0.05					1.09	24,37.07	2852
	4.98				2.57		2853
							2875
							3051
1,13.00							3053
							3054
							3055
							3056
							3425
							3435
121,63.00					12.8		3451
							3452

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3453 Foreign Trade and Export Promotion			5.4		
3454 Census Surveys and Statistics				1,08.89	
3456 Civil Supplies			51.87	2,17.00	0.26
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		0.01		1,20.04	1.5
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total		3,20.35	179,21.58	364,07.76	16,28.97
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			48.31	27.17	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							3453
						1	3454
	0.24					3	3456
							3465
					60.8		3475
							3604
							3606
219,61.16	753,79.26	509,09.85	2,20.87	1962,75.09	134,84.89	188,91.06	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
	0.12						4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,29.45				
2230 Labour and Employment	7.06				
2235 Social Security and Welfare	44.02			35.29	808,35.74
2236 Nutrition					
2245 Relief on Account of Natural Calamities	199,66.53				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	6.65				
2405 Fisheries					
2406 Forestry and Wild Life	155,00.98				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	12,86.09				
2700 Major Irrigation	89,70.47		8.12		
2701 Medium Irrigation	7.14				
2702 Minor Irrigation	20.19				
2705 Command Area Development					
2711 Flood Control and Drainage	44.84				
2801 Power	76.78				
2810 New and Renewable Energy					
2851 Village and Small Industries	7.33		0.1		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.1	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	3,59.65				
3054 Roads and Bridges	229,95.08				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
195,98.84	10,65.26	4075,75.90	318,28.04					2217
9,25.59	98.06	12,40.75						2220
188,96.53	629,87.15	917,96.47	24,03.33	62,86.68				2225
25,15.87		66,83.93						2230
25,41.98	439,85.63	992,12.01	497,70.86					2235
		538,28.88	1,26.55					2236
1,28.19		211,83.41						2245
1,77.28		1,40.45						2250
2,61.16	3,98.32	1,02.51						2251
24,99.88	4,76.00	596,33.48	313,79.41					2401
		0.75						2402
45,17.91	20,68.62	83,63.18	17,00.60					2403
1,35.25	48.5	80,81.96	37,50.00	0.88				2405
7,06.02		2,41.79				25.33		2406
		98,78.79	10,73.00					2408
	574,87.07	190,69.67						2415
38.96	6,10.99	21,27.25	11.51					2425
25.3		0.25	4123,87.45					2435
	44,78.60	166,52.28						2501
		2661,45.85						2505
								2506
78,33.21	60	3601,14.11	0.09					2515
11,50.37	34.96	4,03.70						2700
								2701
72.61		1.75						2702
49.68								2705
								2711
		1013,52.75	13847,46.73				-2,34.98	2801
								2810
79.56	7,16.44	14,64.37	9,93.16	20.12				2851
59.19		0.5	205,41.36					2852
2,71.54		0.25						2853
		67,90.75	20,02.14					2875
17.41								3051
		85,19.22						3053
		613,81.15						3054
								3055
	40	87.56						3056
	4,49.57	3,18.75						3425
50.04	25	1,10.00						3435
9,20.17	9,84.43	2286,47.36	2,27.43					3451
21.41	3,87.63	17,31.44						3452

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTAL	761,76.79		259,97.49	335,70.03	808,35.74
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								3453
	74.58	2,38.83						3454
	3,83.46	105,45.40						3456
								3465
	80.37					0.5		3475
		21,32.40						3604
								3606
2787,18.71	3927,09.86	38381,17.33	19430,81.03	346,04.47	33,86.03	-2,34.98		
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development				
2220 Information and Publicity			9.15	1.71
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		49,44.82	3.62	
2230 Labour and Employment				
2235 Social Security and Welfare		1,22.96		
2236 Nutrition				
2245 Relief on Account of Natural Calamities				
2250 Other Social Services				
2251 Secretariat Social Services			0.41	
2401 Crop Husbandry			1.65	0.97
2402 Soil and Water Conservation				
2403 Animal Husbandry		117,82.91	0.77	0.54
2405 Fisheries		2,50.00	0.26	
2406 Forestry and Wild Life			16.75	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.24	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			4.46	
2700 Major Irrigation			0.51	
2701 Medium Irrigation				
2702 Minor Irrigation			0.73	
2705 Command Area Development			0.14	
2711 Flood Control and Drainage				
2801 Power	6,22.15		2.05	
2810 New and Renewable Energy				
2851 Village and Small Industries			5.86	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries			0.55	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			0.31	
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						164,43.16	6829,96.48	2217
						8,41.77	244,73.40	2220
						32587,68.15	3286,63.64	2225
						161,85.92	285,96.02	2230
						-14,73.71	3090,41.56	2235
						-10.45	1446,56.67	2236
						879,69.58	446,49.45	2245
						-94,06.78	94,06.75	2250
						7,00.30	54,33.42	2251
						1866,14.03	1365,78.05	2401
						2,13.93	45,21.66	2402
						15,91.29	917,29.65	2403
						-33,20.48	172,22.75	2405
						-131,53.56	431,93.49	2406
						-93,48.77	109,52.87	2408
						-32,35.02	765,56.74	2415
						8,83.62	192,22.94	2425
						-22,94.89	4162,89.79	2435
						-23.55	211,30.88	2501
						-3,17.94	2661,45.85	2505
						1,65.55	11,31.46	2506
						2051,35.92	8429,61.99	2515
						173,46.25	425,40.07	2700
							7.14	2701
						28,27.15	72,56.87	2702
						21.03	5,07.73	2705
							44.84	2711
					6,62.28	15,00.44	14911,45.49	2801
								2810
						4,77.57	119,94.70	2851
						4,98.00	269,91.39	2852
						2,53.65	43,87.82	2853
							87,92.89	2875
						81.13	11,64.03	3051
						-16,19.75	89,91.87	3053
						537,79.63	878,66.95	3054
						353,82.19	3306,18.28	3055
						54.29	1,27.56	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			31.12	
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.54	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			7.32	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTAL	29396,34.40	183,60.33	19,56.03	1,58.34
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			4,75.25	53,99.26
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				87,90.01
4202 Capital Outlay on Education, Sports, Art and Culture				23,01.75
4210 Capital Outlay on Medical and Public Health				450,84.84
4211 Capital Outlay on Family Welfare			61,20.18	23,87.56
4215 Capital Outlay on Water Supply and Sanitation				27.93
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				2.59
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services				34,24.86
4401 Capital Outlay on Crop Husbandry				5.84
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							7,68.32	3425
						46.55	2,17.19	3435
						-86,12.40	2500,81.54	3451
						13.79	23,54.02	3452
						6.72	88.26	3453
						6,34.10	99,64.87	3454
						5,74.96	202,71.43	3456
								3465
						70.97	20,20.60	3475
							21,32.40	3604
								3606
1.85					6,62.28	39180,48.99	212449,55.56	
								4047
	50,99.34					70.59	109,73.85	4055
								4058
	165,61.36					77.36	165,61.36	4059
	327,31.73						415,21.74	4070
	4788,17.45						4811,19.20	4202
	1039,69.63					-193,94.74	1490,54.47	4210
						3,45.71	85,07.74	4211
	3903,36.98						3903,64.91	4215
	2,15.82						2,15.82	4216
	1633,13.83					5,06.86	1633,90.47	4217
							2.59	4220
	309,39.26					1,77.91	309,39.26	4225
	108,34.74						108,34.74	4235
	33,85.42					-4.41	68,11.56	4250
	7,59.38					14,67.23	7,65.22	4401
	99.36						99.36	4402
	9,47.12						9,47.12	4403
								4404
	196,78.25						196,78.25	4405
	22,67.15					-0.5	22,68.33	4406
	27,90.25						27,90.25	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	406,59.09	7,72.59	94,09.97	54,43.77	1,47.25
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	75,04.06	1,37.48	17,33.56	9,43.96	19.95
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21,97.61	30.37	5,07.73	2,83.36	4.69
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	55.89	1.42	12.65	10.5	0.27
5051 Capital Outlay on Ports and Light Houses	30.66	1.05	7.07	4.9	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
							4515
1,85.61		3,07.28				19.78	4700
							4701
36.72		16.61				2.13	4702
							4705
1.12		1.3				0.78	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
		0.89					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6216

6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			4.54		
4700 Capital Outlay on Major Irrigation		2.05	25,34.08	2,26.46	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			6,28.56	49.41	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		0.27	85.04	9.61	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.15	11.49	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
4,04.58					32.56		4700
							4701
3.82	1.23				0.89	2.97	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	7,26.24		16.31		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	48.62				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			76.12		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
29,02.89		28.25						4700
								4701
2,96.99		2.75						4702
								4705
		0.25						4711
13.24								4801
								4851
								4852
								4853
								4857
								4858
								4859
								4860
								4875
								5051
								5053
6.02								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation		82,99.60	4.84	
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation			0.76	
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				5,93.94
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
								4435
	782,75.26					1,39.74	782,79.80	4515
	3937,70.24					216,86.08	4658,93.44	4700
	68,32.46					29.52	68,32.46	4701
	778,64.91					20,06.37	892,46.76	4702
	85.30						85.30	4705
	201,66.14					6,18.83	232,88.27	4711
	22.05						83.91	4801
								4851
								4852
								4853
								4857
								4858
								4859
								4860
	55,15.10					16,54.52	56,29.47	4875
						0.02	43.68	5051
	70,10.38					-0.43	70,10.38	5053
	1111,99.87					-242,52.39	1112,82.90	5054
								5425
	253,54.01						253,54.01	5452
								5453
								5465
	1974,50.39					-1.06	1980,44.33	5475
						15664,87.49		6003
						1381,11.23		6004
								6075
								6202
								6210
						243,57.28		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
	504,47.31	9,45.37	116,70.98	66,86.49	1,72.16

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,23.45		3,26.58				23.23	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
			2.32	33,22.68	3,24.14

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
4,08.52	1.23				33.45	2.97	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTAL	7,74.86		92.43		

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
32,19.14		31.25					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
Total		82,99.60	66,01.03	680,18.58

APPENDIX-B

ETC.,FOR ACCOUNTS 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						31,93.14		6404
								6406
						10,00.00		6425
								6435
								6501
								6700
						15,00.00		6702
								6801
						26,53.00		6851
								6853
						73,75.07		6860
						199,53.01		6875
						121,15.43		7053
								7055
								7075
								7475
						9,05.68		7610
								7615
								7810
	21862,93.1					17627,78.54	41106,99.49	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	17,40.84	48,54.79	2,77.58	2,50.96	2,54.67
2012 Governor	2,68.76	20.16	55.24	52.83	10.32
2013 Council of Ministers	8,94.29	10,54.35	6.2	2,39.07	53.97
2014 Administration of Justice	533,92.39	27,17.30	152,68.18	71,31.16	6,15.86
2015 Elections	21,60.71	1,82.18	5,28.27	2,59.82	10.31
2029 Land Revenue	63,76.35	3,44.37	18,87.27	10,25.68	21.49
2030 Stamps and Registration	106,28.44	8,07.83	28,65.25	12,58.04	15.62
2039 State Excise	162,89.30	5,09.09	33,80.04	13,84.97	26.62
2040 Taxes on Sales, Trade etc.,	243,31.17	13,71.79	54,39.32	36,57.89	1,01.17
2041 Taxes on Vehicles	64,70.58	4,97.36	16,09.47	8,76.42	26.23
2045 Other Taxes and Duties on Commodities and Services	6,06.88	25.15	2,00.44	94.9	5.75
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13,60.20	1,89.30	2,91.22	2,78.55	6.32
2052 Secretariat General Services	90,02.61	19,27.51	22,28.71	18,07.06	1,07.36
2053 District Administration	728,77.06	30,34.76	150,92.06	76,46.96	1,90.06
2054 Treasury and Accounts Administration	254,13.85	23,55.81	63,37.13	36,37.40	98.94
2055 Police	4207,93.82	707,40.74	863,33.23	668,02.22	22,55.10
2056 Jails	113,09.89	8,16.78	27,24.17	16,33.22	35.65
2058 Stationery and Printing	20,38.02	2,24.80	5,04.02	3,10.23	8.71
2059 Public Works	190,61.82	4,94.84	38,69.16	23,84.19	48.02
2062 Vigilance	148,23.38	38,49.72	43,79.29	22,31.21	80.36
2070 Other Administrative Services	158,32.55	14,46.84	37,64.72	23,34.42	63.49
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	15566,93.87	67,94.03	3194,80.76	1624,77.96	25,41.15
2203 Technical Education	246,28.40	36,41.15	100,62.13	27,16.06	39.27
2204 Sports and Youth Services	31,27.01	3,10.59	7,92.43	4,79.84	20.93
2205 Art and Culture	14,05.02	1,10.29	3,55.50	2,39.22	9.77
2210 Medical and Public Health	2511,13.28	246,28.99	673,60.88	294,03.50	5,15.92
2211 Family Welfare	494,71.84	51,76.85	135,50.52	62,97.62	85.23
2215 Water Supply and Sanitation	199,34.65	11,42.29	46,34.68	26,08.81	59.53
2216 Housing	20.03	1.26	7.39	5.27	0.1

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		12,67.85			1,67.08	10	2011
		87.6				5.2	2012
		1,87.25			2,44.71	21.54	2013
1,09.05		3,76.69			1	16,94.51	2014
		250,19.62	8,34.12			25,20.09	2015
1.6		3,37.31				8.61	2029
		1.3				2.3	2030
4.48		5,50.01	1			5.31	2039
2,39.66		1,05.40				28.7	2040
0.01		1,15.00				11,07.39	2041
		0.4				0.5	2045
							2047
							2048
							2049
		14				10.5	2051
		3,27.50	35.88		39.99	83.36	2052
28.67		18				60.6	2053
1,38.80		1,51.95			0.01	22.78	2054
2,96.75		206,47.99	47,01.39		6.91	2,21.36	2055
3,37.37		23.5				11.7	2056
0.02		2				0.2	2058
25.21		21.56				20	2059
8.92		6,29.64	8.24			26.3	2062
6.24		67.76	22.15		0.01	29.29	2070
	24151,95.48						2071
	32.24						2075
21,78.01		8,65.91			0.01	3,87.29	2202
15.97		7.17		1.6		13.79	2203
		6.67				14.24	2204
9.61		6.78				2.27	2205
4,19.18		54.58				69.45	2210
		1.1					2211
11.81		2.79				3	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			48.00		13.16
2012 Governor			66.00	4.67	
2013 Council of Ministers					
2014 Administration of Justice			10.22	16,34.85	5,93.38
2015 Elections			140,95.49	8.40	9,29.49
2029 Land Revenue			2,24.01	1,98.75	88.87
2030 Stamps and Registration			1,89.00	7,50.00	
2039 State Excise			8,92.73	4,41.93	
2040 Taxes on Sales, Trade etc.,			16,98.60	17,86.02	4.10
2041 Taxes on Vehicles			9,57.00	2,09.64	2.00
2045 Other Taxes and Duties on Commodities and Services			22.20	37.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			31.50		1.00
2052 Secretariat General Services			8,02.27	76,27.73	48.90
2053 District Administration			16,35.89	17,03.24	
2054 Treasury and Accounts Administration			3,37.15	3,23.99	14.66
2055 Police			1,29.91	27,91.77	38.53
2056 Jails				1,83.73	1.50
2058 Stationery and Printing			10.80	1.51	9.01
2059 Public Works			1,15.00	3,50.00	17.00
2062 Vigilance			9,68.25	6,03.85	4.00
2070 Other Administrative Services			10,56.24	1,06.01	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			68.80	6,60.43	13.46
2203 Technical Education				62.08	0.11
2204 Sports and Youth Services			4.55	3,40.46	4.00
2205 Art and Culture			25.90	1,16.81	
2210 Medical and Public Health			14,00.60	51,47.54	63.40
2211 Family Welfare					
2215 Water Supply and Sanitation			1,05.97	2,77.18	
2216 Housing				30.00	

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,17.00					24.70		2011
2,78.00	81.90	10.00			19.31		2012
							2013
13,87.74	0.01				2,78.93		2014
	281,92.74			3,93.23	83,72.78	4,69.47	2015
2,02.00	16,23.38				5.33		2029
	50,00.01				1.51		2030
					0.01	0.01	2039
60.50					5.87	5.67	2040
3,00.50					46.84		2041
							2045
							2047
							2048
							2049
6.70					3.70		2051
15,37.56	10.50				1,22.40		2052
22,82.19					1,46.24		2053
8.00							2054
12,34.51	3,07.25	4,66.17	4,95.60	8,71.74	111,21.31		2055
5.75	5,02.01	42.06	0.10	32,99.00	1,37.86		2056
	16.75	3.00					2058
27.76					46.60		2059
2,66.61				1.77	68.25		2062
48,05.41	80.10			6,40.03	5,98.60		2070
							2071
							2075
13.93	385,24.94	1.10		1161,43.68	1.51		2202
	61.10	0.50		3,06.92	6.33		2203
					1,78.42		2204
1,25.00	49.99				0.85		2205
64,80.11	231,06.82	748,20.00		80,47.26	2,97.79	1.10	2210
							2211
					5.67		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.30		2,25.00		
2015 Elections				28,77.96	
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	67.16		52,00.00	1,37.36	
2053 District Administration	19.26				
2054 Treasury and Accounts Administration					
2055 Police	9,57.54			316,62.16	
2056 Jails				5,68.03	
2058 Stationery and Printing					
2059 Public Works	81,60.66				
2062 Vigilance	0.50			2,78.21	
2070 Other Administrative Services				19,94.88	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	32.41				
2203 Technical Education	2,28.63				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	79,38.55				
2211 Family Welfare					
2215 Water Supply and Sanitation	100,00.00				
2216 Housing	17,82.49				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,89.00		0.03						2011
4,03.36		2,00.03						2012
		91.00						2013
72,37.22		5,14.95		20,00.00				2014
20,52.05		5,61.05			3,75.00			2015
1,78.65		0.28						2029
2,01.27		0.51						2030
1,89.00		1.03						2039
4,58.12		2.71			1,40.00			2040
2,89.40		1.16			45.00			2041
20.98		0.50						2045
								2047
								2048
								2049
1,48.11		0.10			5,02.00			2051
21,26.33	2,27.88	4025,27.81	99.00		65.00			2052
23,14.71		83.65						2053
14,36.85		5.91						2054
52,98.74	3,20.00	47,18.24	16.19	28,26.03	14,14.61			2055
1,94.70		1.31		0.01	0.10			2056
6.53		0.51						2058
2,34.40		13.00						2059
2,96.78		2.28			1,71.50			2062
6,07.27		13,81.41						2070
		33,17.00						2071
								2075
428,10.24	1126,36.62	4977,01.43		94.00	9,00.00			2202
37,30.93	185,21.11	34,18.80		50.00				2203
3,48.85	42,57.65	26,62.38						2204
4,00.86	40,00.00	17,12.52						2205
1475,09.82	30.74	5307,39.52		307,29.16				2210
347,32.13		2490,42.77						2211
5,97.44		510,06.81						2215
	275,32.26	3733,11.53						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.50	
2012 Governor			14.10	
2013 Council of Ministers				
2014 Administration of Justice			1,45.46	19.50
2015 Elections			50.88	1,99.87
2029 Land Revenue			0.90	
2030 Stamps and Registration			0.10	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			2.40	
2041 Taxes on Vehicles			10.80	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	28716,19.09			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		35.00	46.78	
2053 District Administration		5.31	34.39	
2054 Treasury and Accounts Administration				
2055 Police		13.12	13,27.06	4,24.07
2056 Jails		83.00	24.91	
2058 Stationery and Printing				
2059 Public Works			10.00	
2062 Vigilance			17.74	
2070 Other Administrative Services			1,71.30	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education			0.73	
2203 Technical Education		2.00	1.41	
2204 Sports and Youth Services				
2205 Art and Culture		3.00		
2210 Medical and Public Health		7.00	36.91	14.00
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			5.56	
2216 Housing				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						10,59.13	94,16.16	2011
						4,19.17	15,77.48	2012
						5,44.96	27,92.38	2013
						334,44.56	953,53.70	2014
						479,00.83	900,93.53	2015
						20,08.35	125,24.85	2029
						84,74.16	217,21.18	2030
						9,22.42	236,75.54	2039
						62,45.25	394,39.09	2040
						110,50.31	178,27.70	2041
						1.09	10,15.38	2045
								2047
						500,00.00		2048
						79,53.00	28716,19.09	2049
						39,99.96	28,44.22	2051
						102,02.51	4362,41.66	2052
						333,78.19	1071,73.05	2053
						26,69.20	402,83.23	2054
2.00						137,82.00	7392,36.06	2055
						8,98.52	219,36.35	2056
						88.48	31,36.11	2058
						13,55.85	348,99.22	2059
						19,17.21	287,16.80	2062
						28,08.81	350,08.72	2070
						-2377,39.83	24185,12.48	2071
						4	32.24	2075
						1166,51.25	28610,22.27	2202
						37,93.29	675,15.46	2203
						18,12.83	125,48.02	2204
						1,50.56	85,73.39	2205
						538,62.90	12099,36.10	2210
						412,48.65	3583,69.06	2211
						60,66.10	903,96.19	2215
						0.28	4026,90.33	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1518,13.86	120,86.83	338,26.79	203,51.51	2,19.69
2220 Information and Publicity	40,77.10	6,29.83	11,91.24	6,61.85	25.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	742,72.05	45,73.22	169,01.68	86,94.78	1,11.99
2230 Labour and Employment	137,14.78	15,52.90	34,59.94	15,23.39	36.03
2235 Social Security and Welfare	184,52.55	16,90.65	46,43.58	25,73.03	49.65
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,39.54	32.06	92.04	73.11	1.78
2250 Other Social Services	65,48.62	4,67.50	17,71.00	9,08.66	27.10
2251 Secretariat Social Services	30,39.14	2,28.43	8,20.38	6,96.47	24.11
2401 Crop Husbandry	307,29.11	37,41.00	66,99.16	37,55.57	61.51
2402 Soil and Water Conservation	33,99.08	3,79.19	8,36.32	4,21.81	9.91
2403 Animal Husbandry	436,88.06	51,85.87	94,16.05	48,51.54	90.22
2405 Fisheries	33,94.74	3,76.99	8,89.30	4,51.27	11.59
2406 Forestry and Wild Life	177,51.16	20,79.18	38,27.09	23,77.80	61.20
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	115,88.46	14,89.43	31,51.01	16,02.44	25.30
2435 Other Agricultural Programmes	9,07.20	74.10	2,66.81	1,60.43	1.96
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,94.79	62.38	2,23.13	1,10.95	9.33
2515 Other Rural Development Programmes	3200,39.97	58,51.09	796,13.62	334,72.44	3,93.07
2700 Major Irrigation	247,37.42	32,36.22	60,42.10	30,28.28	97.68
2701 Medium Irrigation					
2702 Minor Irrigation	53,58.44	5,02.93	14,66.91	7,11.67	25.95
2705 Command Area Development	3,13.60	48.20	88.80	59.34	11.57
2711 Flood Control and Drainage					
2801 Power	22,83.83	3,96.38	5,24.07	70.94	6.63
2810 New and Renewable Energy					
2851 Village and Small Industries	61,22.36	7,14.38	15,42.96	8,03.93	16.18
2852 Industries	27,81.37	1,81.16	7,61.59	4,24.81	11.39
2853 Non-Ferrous Mining and Metallurgical Industries	27,32.12	1,13.89	7,26.30	4,54.93	9.34
2875 Other Industries					
3051 Ports and Light Houses	8,30.35	56.27	2,15.58	1,27.69	2.35
3053 Civil Aviation					
3054 Roads and Bridges	25,59.35	1,96.88	6,57.51	3,72.16	6.78
3055 Road Transport	2140,83.44	668,85.13	491,22.88	295,45.61	2,94.64
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.08		1.96				4.86	2217
2.00		23.50			0.01	19.10	2220
9,72.97		56.92		0.25		32.11	2225
		7.47				11.30	2230
59.99	4,03.09	38.90				16.26	2235
							2236
		0.81				2,36.01	2245
4.01		7.05				8.50	2250
		11.75		0.67		7.63	2251
5.52		7.98		0.50		1,59.10	2401
		0.34				0.85	2402
1,97.09		44.10				18.80	2403
	2.83	1.95				3.35	2405
5,34.78		1,41.40	1.50			6.99	2406
							2408
							2415
3.48		8.40				13.30	2425
						0.50	2435
							2501
							2505
3.79		0.30				1.00	2506
10,19.90		1,21.15		113,49.64		12.20	2515
2,05.20		68.82				18.91	2700
							2701
8.74		48.00				10.00	2702
		1.30				0.38	2705
							2711
1,16.55	10,66.81	7.50				3.15	2801
							2810
1,65.20		35.06				12.15	2851
9.42		7.90				3.05	2852
		14.00				13.00	2853
							2875
2.40		0.75				0.35	3051
							3053
		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	15.92	3.77	4.93	2.14	0.24
3451 Secretariat Economic Services	48,29.18	3,85.90	12,23.91	9,78.84	54.47
3452 Tourism	1,62.64	26.69	48.70	35.19	1.23
3453 Foreign Trade and Export Promotion	57.07	5.13	17.14	13.70	0.50
3454 Census Surveys and Statistics	72,76.23	6,90.18	18,96.84	9,76.60	25.55
3456 Civil Supplies	65,31.24	5,52.15	18,90.92	8,99.37	12.77
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,96.08	1,56.06	3,39.89	1,87.94	3.23
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	36085,87.86	2539,22.89	8074,85.43	4309,05.67	90,48.79
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	0.01	3.22	0.01	0.01	0.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.10	0.21	0.10	0.10	0.11
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.10				0.04	3435
		16.77			3.60	7.99	3451
							3452
						0.10	3453
2.88		1.65				5.80	3454
2.40		8.06				14.20	3456
							3465
		3.50				1.75	3475
							3604
							3606
71,47.76	24167,00.45	515,94.52	56,04.28	113,52.66	4,63.33	70,26.61	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.01		0.01	0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			47.55	26,53.57	
2220 Information and Publicity			74.10	1,60.23	67.75
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,28.81	56,40.20	2,92.23
2230 Labour and Employment			40.80	3,59.41	0.03
2235 Social Security and Welfare			1,19.79	2,29.41	1.75
2236 Nutrition					
2245 Relief on Account of Natural Calamities			22.23	76.12	0.01
2250 Other Social Services			1,77.00	1,87.48	
2251 Secretariat Social Services			1,97.40		1.00
2401 Crop Husbandry			1,55.40	8,63.48	20.00
2402 Soil and Water Conservation				1,78.94	
2403 Animal Husbandry			54.60	3,45.86	
2405 Fisheries				1,65.48	0.10
2406 Forestry and Wild Life			6.00	2,72.86	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			70.20	1,42.88	
2435 Other Agricultural Programmes				18,01.62	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			45,70.80	5,91.87	1,15.20
2700 Major Irrigation			6,73.52	2,60.72	2.50
2701 Medium Irrigation					
2702 Minor Irrigation			1,98.84	1,21.78	
2705 Command Area Development			9.60	11.28	
2711 Flood Control and Drainage					
2801 Power	0.10		39.98	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			26.40	1,82.21	1.00
2852 Industries			1,32.60	1,98.29	5.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,91.40	1,38.49	
2875 Other Industries					
3051 Ports and Light Houses			27.60		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.55		2217
1,23.11					39.00	199,97.90	2220
1,79.20	88,50.09			508,42.50	1,09.47	1,71.00	2225
1.01	1,07.91			7.00	4.78		2230
1,50.00	25.80	8.99		6,72.91	0.80		2235
				1163,34.82			2236
	405,96.21				1.05		2245
					10.85		2250
3.30					9.20		2251
3,00.00	21,56.66				1,13.37		2401
	5.00				12.05		2402
	1,46.50	81,83.14		93.00	51.00		2403
2,38.91	4,51.00				46.00		2405
0.25		1.50		3,38.66	89.15		2406
							2408
							2415
					3.50		2425
							2435
							2501
							2505
							2506
1.25	50,00.05				78.69		2515
19.40		1.00			33.15	2,55.82	2700
							2701
	0.02				11.80		2702
					0.20		2705
							2711
		4.00			12.10		2801
							2810
19.24	1.50				44.60	2.10	2851
28.42					3.84	20,00.03	2852
0.16	5.00				3.84		2853
							2875
							3051
1,65.72							3053
							3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment			4.05	4.77	
3451 Secretariat Economic Services			3,63.75		11.00
3452 Tourism			4.20		
3453 Foreign Trade and Export Promotion			5.40		6.00
3454 Census Surveys and Statistics			0.01	69.75	0.05
3456 Civil Supplies			51.60	2,18.29	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,29.65	2.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	0.10		323,89.71	404,03.63	23,76.44
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		0.01	14.61	27.18	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.30					25.04		3451
						1.00	3452
2,35.20							3453
					1.50		3454
2.95	0.15				2.00		3456
							3465
					94.61		3475
							3604
							3606
506,12.69	1549,03.39	835,41.46	4,95.70	2979,92.52	222,94.95	229,04.10	
							4047
			0.21				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04					0.01	0.03	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	169,71.00				
2230 Labour and Employment	7.06				
2235 Social Security and Welfare				38.00	877,68.95
2236 Nutrition					
2245 Relief on Account of Natural Calamities	663,18.79				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	16.00				
2405 Fisheries					
2406 Forestry and Wild Life	314,68.65				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	28,00.00				
2700 Major Irrigation	39,83.33				
2701 Medium Irrigation	0.01				
2702 Minor Irrigation	1.10				
2705 Command Area Development					
2711 Flood Control and Drainage	0.10				
2801 Power	12,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	5.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	386,88.66				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
14,93.04	14,39.42	4018,09.24	300,00.00					2217
11,08.61	98.06	12,45.27						2220
197,26.68	935,07.18	5462,73.07	152,22.31	109,94.89				2225
27,67.24		71,58.65	50.00					2230
30,49.00	455,31.50	1416,99.72	950,46.00					2235
		1079,11.12	2349,66.00					2236
1,35.96		2083,42.87						2245
1,80.24		0.80						2250
2,36.81	3,30.00	1,09.76						2251
29,86.62	4,88.00	4875,58.37	878,19.29					2401
		4,18.75						2402
86,43.00	21,34.75	163,79.94	32,00.01					2403
1,22.24	33.48	145,01.15	50,01.30	1.75				2405
4,23.80		24,75.49			15.58			2406
		169,40.65	46,66.66					2408
	669,87.91	246,87.00						2415
38.50	6,05.93	39,77.70	14,01.00					2425
27.60		0.40	1000,00.00					2435
	44,78.60	260,10.27						2501
		5412,25.04						2505
		0.01						2506
36,66.99	61.80	3057,42.39	30.50					2515
39,80.00	46.61	3,94.65						2700
								2701
74.26		1.70						2702
54.20		0.10						2705
								2711
4.00	4,25.00	742,57.39	6798,74.33					2801
								2810
1,22.32	9,08.09	73,35.07	648,15.52	67.85				2851
68.45		3,01.00	657,59.88					2852
2,56.63		0.50						2853
		172,00.00	40,00.00					2875
20.43		0.22						3051
		88,92.10						3053
		600,01.32						3054
		80,50.00						3055
	1,75.00	1,00.00						3056
	4,09.00	3,25.01						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1957,59.60		54,25.00	387,27.10	877,68.95
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
22.06	25.00	1,40.35					3435
13,70.64	10,61.92	2358,91.75	234,47.00				3451
22.10	3,93.05	14,37.71					3452
		37,40.25					3453
84.39		6,53.11					3454
3,30.55		155,70.62	895,00.00				3456
							3465
85.77		0.51			3.00		3475
		25,00.00					3604
							3606
3053,15.87	3866,66.56	54142,81.25	15049,14.99	467,63.69	36,31.79		
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04							4217
							4220
							4225
							4235
							4250
1,79.05							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			0.15	
2220 Information and Publicity			17.89	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		57,76.50	29.68	
2230 Labour and Employment			0.51	
2235 Social Security and Welfare		1,62.39		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	42.12
2250 Other Social Services			1.00	
2251 Secretariat Social Services			3.89	
2401 Crop Husbandry			23.25	25.00
2402 Soil and Water Conservation			3.85	
2403 Animal Husbandry			7.00	2.50
2405 Fisheries		7,68.94	14.50	
2406 Forestry and Wild Life		24.00	10.77	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			1.40	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			25.00	
2700 Major Irrigation		7.66	5.80	
2701 Medium Irrigation				
2702 Minor Irrigation			1.30	
2705 Command Area Development			0.30	
2711 Flood Control and Drainage				
2801 Power			5.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			8.58	
2852 Industries			0.60	
2853 Non-Ferrous Mining and Metallurgical Industries			1.20	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						239,96.88	6557,51.10	2217
						6,51.63	295,67.48	2220
						38239,62.39	8804,30.78	2225
						291,75.40	308,10.21	2230
						2,79.25	4024,32.71	2235
							4592,11.94	2236
						30,80.53	3163,11.01	2245
						17,00.19	102,99.81	2250
						5,95.50	57,19.94	2251
						1063,15.61	6276,68.89	2401
						3,23.96	56,66.09	2402
						53,27.25	1027,49.03	2403
						2,53.95	264,76.87	2405
						27,59.74	619,07.81	2406
							216,07.31	2408
							916,74.91	2415
						12,68.80	241,22.93	2425
						309,31.11	1032,40.62	2435
							304,88.87	2501
						2,47.14	5412,25.04	2505
						2,49.76	12,05.68	2506
						462,92.03	7745,57.62	2515
						181,15.07	470,98.79	2700
							0.01	2701
						24,64.77	85,43.44	2702
						25.35	5,98.87	2705
							0.10	2711
						6,57.21	7602,98.48	2801
								2810
						3,50.69	829,51.70	2851
						6,68.85	726,79.05	2852
						4,91.93	46,80.80	2853
							212,00.00	2875
						4.38	12,83.99	3051
						2,50.00	100,57.82	3053
						488,31.95	1024,96.06	3054
						138,50.14	3679,81.70	3055
						1,03.82	2,75.00	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			6.73	6,93.52
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			1.00	
3456 Civil Supplies			0.50	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	28716,19.09	68,98.92	20,84.16	14,25.58
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			22,49.72	123,12.16
4058 Capital Outlay On Stationery and Printing				0.01
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				73,54.63
4202 Capital Outlay on Education, Sports, Art and Culture				9,25.36
4210 Capital Outlay on Medical and Public Health				209,00.02
4211 Capital Outlay on Family Welfare			16,41.37	2,81.00
4215 Capital Outlay on Water Supply and Sanitation				8.43
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			0.02	0.02
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				20,02.00
4250 Capital Outlay on Other Social Services				37,85.01
4401 Capital Outlay on Crop Husbandry				9,45.00
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				5,45.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1.00
4406 Capital Outlay on Forestry and Wild Life				16.67
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							7,34.01	3425
						65.97	2,28.37	3435
						106,15.93	3003,72.31	3451
						37.13	21,32.51	3452
						29.72	40,80.49	3453
						8,37.56	116,85.54	3454
						7,85.19	1155,91.77	3456
								3465
						88.99	23,14.99	3475
							25,00.00	3604
								3606
2.00						44026,59.76	235916,99.25	
								4047
4.00	196,55.41					1,29.41	342,21.50	4055
							0.01	4058
	225,42.55					2,47.15	225,42.55	4059
	18,18.03		0.02				91,72.68	4070
	2381,18.78						2390,44.14	4202
	1866,19.82						2075,19.84	4210
						3,18.60	19,22.37	4211
	1554,89.69						1554,98.12	4215
	4,52.63					6	4,52.63	4216
	4368,23.36					2,11.32	4368,65.43	4217
							1,00.00	4220
	229,11.81					3,60.83	229,11.81	4225
	65,48.92						85,50.92	4235
	138,15.55					2.79	176,03.82	4250
	37,14.88					6,38.21	48,38.93	4401
	0.20						0.20	4402
	9,50.00						14,95.00	4403
								4404
	254,02.00						254,03.00	4405
	23,17.15					1.01	23,34.44	4406
	44,23.79						44,23.79	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	419,66.99	60,59.17	115,35.29	57,43.04	2,86.74
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	79,16.12	10,35.05	20,34.43	9,42.57	20.02
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	25,03.63	3,02.89	6,00.10	2,82.73	7.17
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	72.05	5.54	21.62	17.29	1.85
5051 Capital Outlay on Ports and Light Houses	20.05	1.27	5.28	3.20	0.25
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		1.50			1.00		4515
1,91.16		11,49.58				20.91	4700
							4701
32.50		51.00				9.97	4702
							4705
1.61		8.00				1.75	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
		2.43			18.23	0.61	4875
							5051
							5053
		8.33					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6216

6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			1,05.00		
4700 Capital Outlay on Major Irrigation			19,79.23	1,23.07	1.10
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			3,79.50	25.10	15.40
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			93.60	19.76	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.21	12.47	8.51
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
34.00					1,58.16	1,91.10	4700
							4701
0.70	56.00				0.90	18.20	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
13.38						2.43	4875
							5051
							5053
2.32						2.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,41.85		0.10		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	50.00				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	6.18				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11,00.41				
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
29,94.13		92.46						4700
								4701
2,21.33		1.50						4702
								4705
		0.25						4711
7.50								4801
								4851
								4852
								4853
								4857
								4858
								4859
								4860
6.08		0.39						4875
								5051
								5053
4.51								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.00	
4700 Capital Outlay on Major Irrigation		1029,25.96	13.86	0.11
4701 Capital Outlay on Medium Irrigation		5,51.40		
4702 Capital Outlay on Minor Irrigation			0.20	1,00.79
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses		37,98.32		
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				116,46.20
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
	0.14					-0.14	0.14	4435
	1948,29.49					7,36.04	1949,40.09	4515
	8680,83.40					2398,13.85	10436,91.41	4700
	105,91.90					7,20.10	111,43.30	4701
	951,92.60					30,85.71	1081,03.88	4702
	14,23.72						14,23.72	4705
	343,41.29					7,51.30	381,62.78	4711
	2,10.00					0.1	2,23.68	4801
	96,00.00						96,00.00	4851
								4852
							1.25	4853
								4857
								4858
	133,33.00						133,33.00	4859
								4860
	828,92.70					25,84.38	830,97.79	4875
	400,00.00					0.04	438,28.37	5051
	203,29.53						203,29.53	5053
	2281,29.96					-350,22.35	2292,47.53	5054
								5425
	74,52.93						74,52.93	5452
								5453
								5465
	455,73.19						572,19.39	5475
						23479,46.64		6003
						1019,51.63		6004
								6075
								6202
								6210
						126,53.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	524,78.96	74,07.38	141,96.84	69,88.95	3,16.16

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,25.27		12,20.85		0.01	19.24	33.25	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		0.01	25,94.15	2,07.58	25.01

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
50.44	56.00		0.21		1,59.07	2,13.86	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS			12,98.44	0.10	

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
34,12.64		94.60					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		1072,75.68	39,08.17	609,24.66

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						54,34.70		6425
								6435
								6501
								6700
								6702
						611,76.76		6801
						50,27.00		6851
								6853
						33,36.37		6860
						25,00.10		6875
						300,00.00		7053
								7055
								7075
								7475
						97,15.00		7610
								7615
								7810
4.00	27935,88.42			0.02		27943,25.55	58510,25.52	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	12,82.88	38,47.74	3,22.19	2,34.94	30.45
2012 Governor	2,19.26	16.15	67.17	47.41	13.04
2013 Council of Ministers	2,51.96	6,56.77	4.03	1,78.06	3.41
2014 Administration of Justice	616,27.03	68,69.16	210,32.73	92,53.99	7,95.84
2015 Elections	20,48.93	94.54	6,59.93	2,68.66	4.08
2029 Land Revenue	68,83.73	2,37.57	22,16.41	11,31.59	25.66
2030 Stamps and Registration	104,44.86	1,82.69	33,41.66	13,84.33	18.24
2039 State Excise	148,41.15	6,27.65	48,71.86	20,95.85	26.19
2040 Taxes on Sales, Trade etc.,	238,57.14	11,48.76	76,68.91	37,25.51	1,47.48
2041 Taxes on Vehicles	61,77.29	2,10.65	19,86.82	9,19.00	9.87
2045 Other Taxes and Duties on Commodities and Services	5,92.12	18.10	1,89.19	93.78	0.42
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,52.11	1,14.44	4,19.06	2,85.22	8.16
2052 Secretariat General Services	80,49.13	11,66.77	26,53.95	17,37.30	93.46
2053 District Administration	705,11.72	16,40.17	227,17.43	82,70.86	1,38.64
2054 Treasury and Accounts Administration	235,87.63	7,18.31	75,55.15	36,35.94	89.49
2055 Police	3892,47.74	988,06.60	1248,59.78	688,50.32	33,57.08
2056 Jails	103,75.19	9,34.45	33,30.85	16,27.83	49.27
2058 Stationery and Printing	19,46.95	2,32.86	6,24.97	3,02.70	4.54
2059 Public Works	175,73.91	8,92.14	56,48.65	24,33.46	52.72
2062 Vigilance	154,40.80	28,35.79	48,49.76	23,44.32	86.99
2070 Other Administrative Services	142,12.02	16,73.57	45,45.76	24,07.51	80.62
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14766,37.43	182,58.64	4763,87.23	1682,08.72	33,58.76
2203 Technical Education	312,56.79	11,79.55	129,41.08	36,80.26	62.39
2204 Sports and Youth Services	28,54.10	1,25.74	9,17.12	4,56.55	11.31
2205 Art and Culture	14,28.32	52.88	4,63.63	2,48.56	4.12
2210 Medical and Public Health	2635,03.94	185,44.27	850,22.39	335,06.86	4,64.26
2211 Family Welfare	527,23.40	32,57.80	168,63.54	69,64.92	70.29
2215 Water Supply and Sanitation	205,12.35	8,43.23	66,04.36	27,73.81	74.04
2216 Housing	20.30	0.24	6.50	4.86	

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		11,85.65			78.76	10.23	2011
		87.60				5.20	2012
		1,00.39			3,33.30	15.32	2013
56.48		3,76.82			0.10	13,88.64	2014
		250,19.62	9,06.26			25,14.10	2015
2.93		5,85.50				7.62	2029
		1.30				1.15	2030
5.40		5,48.19	1.11			5.32	2039
2,48.08		29.61				28.64	2040
0.01		1,15.00				5,30.00	2041
		0.40				0.50	2045
							2047
							2048
							2049
		13.10				7.82	2051
		3,44.59	35.88		39.92	76.33	2052
45.58		21.42				65.88	2053
1,37.97		1,62.10			0.01	21.99	2054
2,81.33		182,82.74	46,72.45		5.01	2,00.05	2055
3,36.53		23.41				12.02	2056
		5.47				0.20	2058
21.21		19.59				20.00	2059
17.01		6,75.94	7.33			23.47	2062
5.28		69.52	22.15			22.97	2070
	23170,70.41						2071
	44.78						2075
33,51.28		15,41.93			0.02	3,94.10	2202
33.99		3.58		1.60		10.80	2203
		6.68				14.24	2204
10.01		6.82				2.00	2205
4,07.78		36.61				64.64	2210
		0.15					2211
14.49		1.70				3.00	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			50.25		13.85
2012 Governor			66.00	4.67	
2013 Council of Ministers					
2014 Administration of Justice			7.00	12,05.08	3,02.38
2015 Elections			141,00.98	8.40	8,29.49
2029 Land Revenue			2,25.41	4,82.17	23,78.88
2030 Stamps and Registration			1,80.60	7,10.00	
2039 State Excise			8,92.72	4,41.93	
2040 Taxes on Sales, Trade etc.,			16,90.52	17,86.02	4.03
2041 Taxes on Vehicles			9,57.00	2,09.64	2.00
2045 Other Taxes and Duties on Commodities and Services			22.20	37.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			22.28		1.00
2052 Secretariat General Services			7,79.87	75,59.15	44.89
2053 District Administration			15,73.80	14,05.53	
2054 Treasury and Accounts Administration			3,36.35	2,06.31	14.51
2055 Police			1,53.78	24,98.91	43.29
2056 Jails				1,83.12	1.51
2058 Stationery and Printing			12.00	1.50	5.50
2059 Public Works			1,15.00	3,50.00	7.00
2062 Vigilance			9,74.79	6,34.03	2.60
2070 Other Administrative Services			10,56.24	76.42	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			47.54	6,08.28	13.53
2203 Technical Education				62.08	0.12
2204 Sports and Youth Services			4.55	3,40.46	4.00
2205 Art and Culture			1,24.50	1,01.44	
2210 Medical and Public Health			12,85.90	50,96.33	63.40
2211 Family Welfare					
2215 Water Supply and Sanitation			1,06.57	1,98.39	
2216 Housing				30.00	

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,17.00					40.06		2011
2,78.00	61.90	10.00			19.31		2012
							2013
15,44.00	0.01				1,88.06		2014
	314,32.10			4,21.11	83,72.78	4,19.47	2015
2,01.67					6.73		2029
	50,00.02				1.34		2030
					2.23	0.02	2039
27.68					6.45	2.00	2040
1,87.17					24.67		2041
							2045
							2047
							2048
							2049
6.03					3.60		2051
12,22.80	12.68				1,04.79		2052
22,89.26					3,27.33		2053
7.00							2054
9,49.33	2,78.55	3,98.35	4,95.59	7,17.29	102,25.50		2055
6.43	5,27.82	42.57		32,99.00	1,25.42		2056
	16.74	2.00					2058
19.00					31.60		2059
2,72.93				3.62	51.22		2062
48,05.42	95.00			6,40.03	4,86.16		2070
							2071
							2075
17.26	392,23.14	0.89		909,58.11	1.50		2202
	40.50	0.50		3,06.92	4.19		2203
					1,25.32		2204
1,25.00	19.99				0.01		2205
29,59.22	211,56.20	539,15.00		80,65.39	2,08.08	2.48	2210
							2211
					7.77		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			2,11.56		
2015 Elections				28,77.96	
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			10,78.78	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			21,79.41	1,48.30	
2053 District Administration	5.14				
2054 Treasury and Accounts Administration					
2055 Police	7,90.90			310,50.48	
2056 Jails	11.44			6,21.90	
2058 Stationery and Printing					
2059 Public Works	81,59.38				
2062 Vigilance	0.01			2,59.44	
2070 Other Administrative Services				19,36.06	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	13.14				
2203 Technical Education	50.00				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	79,38.55				
2211 Family Welfare					
2215 Water Supply and Sanitation					
2216 Housing	14,82.49				

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
4,56.66		0.01						2011
3,71.36		2,00.03						2012
		91.00						2013
70,23.92		4,89.91						2014
21,58.41		6,07.07			3,75.01			2015
2,20.21		1.78						2029
2,03.69		13.01						2030
1,76.08		3.95						2039
5,46.38		5.33			1,06.67			2040
2,16.17		1.26			45.00			2041
20.98		0.50						2045
								2047
								2048
								2049
1,47.40					5,02.00			2051
19,10.26	2,27.89	3595,64.54	99.00		65.00			2052
22,86.79		1,44.77						2053
14,30.39		8.14						2054
42,28.34	3,20.00	14,78.20	16.19	2,41.24	14,63.46			2055
2,68.15		1.00						2056
6.53		0.50						2058
1,72.80		13.00						2059
3,03.46		2.51			1,77.84			2062
5,65.06		11,72.71						2070
		31,61.45						2071
								2075
531,02.95	1127,88.14	3567,08.67		10.00	9,00.00			2202
39,11.94	185,21.12	34,11.95		50.00				2203
3,51.40	42,61.65	26,63.26						2204
4,12.03	40,00.00	17,07.74						2205
1514,40.96	30.74	3655,83.78		355,73.55				2210
332,14.25		2359,69.40						2211
6,65.93		240,71.30						2215
	295,15.26	1313,87.53						2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.10	
2012 Governor			14.10	
2013 Council of Ministers				
2014 Administration of Justice			1,12.80	19.50
2015 Elections			52.81	2,00.00
2029 Land Revenue			1.86	
2030 Stamps and Registration			1.34	
2039 State Excise			0.34	
2040 Taxes on Sales, Trade etc.,			1.40	
2041 Taxes on Vehicles			10.80	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	30894,14.47			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		31.40	52.33	
2053 District Administration		2.00	75.76	
2054 Treasury and Accounts Administration				
2055 Police		18.89	12,30.29	2,13.36
2056 Jails		83.00	24.74	
2058 Stationery and Printing				
2059 Public Works			7.35	
2062 Vigilance			16.51	
2070 Other Administrative Services			1,40.03	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education		36.75	0.72	
2203 Technical Education		2.34	2.96	
2204 Sports and Youth Services				
2205 Art and Culture		8.95		
2210 Medical and Public Health		14.01	1,09.69	4.00
2211 Family Welfare		0.01		
2215 Water Supply and Sanitation			6.47	
2216 Housing				

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						11,06.41	76,70.77	2011
						4,02.40	14,81.20	2012
						6,11.78	16,34.24	2013
						330,98.77	1125,05.01	2014
						505,47.70	933,71.71	2015
						16,00.99	146,09.72	2029
						86,36.60	214,84.23	2030
						9,46.78	245,39.99	2039
						49,09.67	410,30.61	2040
						42,08.38	167,93.53	2041
						22.49	9,75.87	2045
								2047
						100,00.00		2048
						50,21.81	30894,14.47	2049
						18,26.88	26,83.24	2051
						85,12.43	3881,99.64	2052
						315,49.87	1115,22.08	2053
						16,96.25	379,11.29	2054
1.25						152,10.66	7653,76.29	2055
						6,07.28	218,85.65	2056
						1,29.92	31,62.46	2058
						17,55.00	355,36.81	2059
						15,25.20	289,80.37	2062
						15,63.05	340,12.53	2070
						-3017,31.93	23202,31.86	2071
							44.78	2075
						1162,46.89	28025,68.73	2202
						13,87.81	755,34.66	2203
						23,99.27	121,36.38	2204
						1,46.82	87,16.00	2205
						542,75.48	10549,98.03	2210
						404,46.64	3490,63.76	2211
						56,29.67	558,83.41	2215
						0.07	1624,47.18	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1629,70.19	57,34.81	519,07.92	235,59.04	2,09.68
2220 Information and Publicity	39,20.88	2,44.14	12,82.57	6,53.70	7.86
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	722,28.08	18,97.99	232,06.98	93,77.10	1,20.61
2230 Labour and Employment	134,43.03	6,06.78	43,15.89	19,70.34	39.43
2235 Social Security and Welfare	196,46.88	14,30.27	62,99.43	26,21.06	36.33
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,41.75	14.08	1,13.63	75.34	0.77
2250 Other Social Services	66,91.99	2,16.80	21,40.10	9,24.08	18.90
2251 Secretariat Social Services	28,63.00	42.03	9,54.38	6,61.59	31.42
2401 Crop Husbandry	308,79.12	12,64.84	99,04.06	40,09.17	67.52
2402 Soil and Water Conservation	32,55.41	91.20	10,46.43	4,43.63	6.16
2403 Animal Husbandry	444,45.40	18,20.15	142,39.66	50,67.15	1,08.97
2405 Fisheries	32,73.22	1,59.41	10,44.83	4,66.38	12.00
2406 Forestry and Wild Life	174,03.73	11,63.59	56,48.02	25,30.33	61.19
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	119,69.43	5,61.50	38,33.84	17,36.90	29.59
2435 Other Agricultural Programmes	8,67.35	39.00	2,79.51	1,45.88	2.84
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,29.85	36.48	2,74.33	1,19.13	9.71
2515 Other Rural Development Programmes	3444,58.64	62,78.11	1086,65.80	389,86.91	4,31.98
2700 Major Irrigation	219,30.58	11,00.19	70,33.69	31,05.61	79.41
2701 Medium Irrigation					
2702 Minor Irrigation	48,89.73	99.85	15,67.76	6,82.76	13.78
2705 Command Area Development	2,94.67	10.89	94.57	57.90	15.60
2711 Flood Control and Drainage					
2801 Power	10,32.10	51.80	3,29.99	72.40	2.23
2810 New and Renewable Energy					
2851 Village and Small Industries	58,29.65	2,88.14	18,81.67	8,19.22	17.08
2852 Industries	26,23.77	90.59	8,40.77	4,11.91	7.58
2853 Non-Ferrous Mining and Metallurgical Industries	26,17.16	68.28	8,39.09	4,45.29	5.08
2875 Other Industries					
3051 Ports and Light Houses	7,63.19	52.74	2,43.39	1,17.58	1.86
3053 Civil Aviation					
3054 Roads and Bridges	24,21.38	99.84	7,77.26	3,83.62	3.51
3055 Road Transport	2137,25.71	644,79.41	668,82.60	289,98.77	3,08.97
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		1.30				3.81	2217
2.00		24.75			0.01	16.13	2220
10,27.21		61.34		0.25		36.05	2225
		8.14				9.75	2230
68.12	4,40.29	34.63				14.97	2235
							2236
		0.84				1,50.02	2245
4.00		7.05				6.62	2250
		13.59		0.68		6.51	2251
5.52		10.98				56.30	2401
		0.44				0.51	2402
1,83.04		40.95				15.80	2403
	2.83	0.92				1.42	2405
7,03.06		2,30.44	1.51			7.98	2406
							2408
							2415
4.00		10.49				8.80	2425
						0.50	2435
							2501
							2505
4.67		0.25				0.67	2506
13,47.79		42.81		113,49.64		11.60	2515
1,54.11		61.50				13.35	2700
							2701
10.68		48.92				8.45	2702
		1.75				0.31	2705
							2711
79.81	11,15.70	2.64				2.15	2801
							2810
1,58.20		40.75				9.86	2851
4.20		4.67				1.31	2852
		11.51				9.00	2853
							2875
2.40		0.75				0.25	3051
							3053
		7.62				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	17.66	1.83	6.04	2.06	
3451 Secretariat Economic Services	43,07.15	92.70	14,25.21	9,15.67	24.99
3452 Tourism	1,69.64	9.20	54.38	36.39	0.22
3453 Foreign Trade and Export Promotion	48.70	2.14	15.44	10.92	2.45
3454 Census Surveys and Statistics	68,32.04	2,11.34	21,90.24	9,91.41	15.58
3456 Civil Supplies	63,48.51	2,42.08	23,67.08	9,70.49	15.91
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,51.41	80.49	4,01.42	1,96.31	2.09
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	35438,51.18	2537,69.92	11408,80.09	4586,39.16	107,92.12
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		3.59			
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.10				0.05	3435
		10.58			0.70	6.49	3451
							3452
						0.10	3453
3.08		1.86		0.01		5.83	3454
2.94		6.15				11.00	3456
							3465
		3.50				1.55	3475
							3604
							3606
87,40.19	23186,74.01	499,56.65	56,46.69	113,52.18	4,57.83	58,66.97	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
				0.01	0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			48.81	26,47.92	
2220 Information and Publicity			75.91	1,40.23	58.32
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1.73	2,30.89	40,37.70	2,91.90
2230 Labour and Employment			44.47	2,95.13	0.06
2235 Social Security and Welfare			1,07.00	1,86.26	1.58
2236 Nutrition					
2245 Relief on Account of Natural Calamities			23.14	70.60	0.01
2250 Other Social Services			1,77.00	1,41.50	
2251 Secretariat Social Services			1,89.89		0.74
2401 Crop Husbandry			52.35	6,36.62	
2402 Soil and Water Conservation				75.00	
2403 Animal Husbandry			15.00	1,37.00	
2405 Fisheries				30.06	
2406 Forestry and Wild Life			6.00	2,02.66	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			70.20	1,42.88	
2435 Other Agricultural Programmes				10,00.00	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			39,03.80	4,57.31	1,15.00
2700 Major Irrigation			6,98.40	1,84.98	4.50
2701 Medium Irrigation					
2702 Minor Irrigation			2,59.22	75.01	
2705 Command Area Development			9.60	11.28	
2711 Flood Control and Drainage					
2801 Power			39.98	0.18	
2810 New and Renewable Energy					
2851 Village and Small Industries			26.40	1,61.04	
2852 Industries			1,28.10	68.58	3.91
2853 Non-Ferrous Mining and Metallurgical Industries			1,87.20	1,17.33	
2875 Other Industries					
3051 Ports and Light Houses			20.90		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.07		2217
63.12					42.64	200,12.27	2220
1,64.75	88,50.09			508,42.50	1,05.46	1,71.00	2225
0.02	65.20			5.50	4.80		2230
1,26.65	39.92	9.47		5,74.96	0.80		2235
				937,90.76			2236
	166,07.46				1.18		2245
					9.56		2250
0.51					2.61		2251
2,20.00	10,02.00				1,09.09		2401
	5.00				5.01		2402
	1,45.95	95,15.50		61.01	35.00		2403
2,38.90	5,38.93				11.35		2405
0.15		2.79		3,48.66	98.76		2406
							2408
							2415
					2.60		2425
							2435
							2501
							2505
							2506
0.35	50,00.05				53.23		2515
19.40					28.60	2,55.81	2700
							2701
	0.10				7.01		2702
					0.10		2705
							2711
		4.00			4.25		2801
							2810
1.07	1.50				39.70		2851
0.25					1.09	35,82.91	2852
	1.00				3.84		2853
							2875
							3051
37.01							3053
							3054
							3055
							3056
							3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment			5.26	8.08	0.01
3451 Secretariat Economic Services			3,34.80		11.00
3452 Tourism			4.20		
3453 Foreign Trade and Export Promotion			5.40		
3454 Census Surveys and Statistics		0.03	0.02	69.99	0.11
3456 Civil Supplies			51.60	1,66.70	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,22.61	2.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS		1.76	315,01.39	354,24.19	42,25.12
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			0.01	0.01	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
3995,00.30					14.20		3451
						3.34	3452
2,25.29							3453
					1.50		3454
0.20					1.00		3456
							3465
					60.74		3475
							3604
							3606
4156,38.17	1301,21.85	639,01.07	4,95.59	2500,34.86	210,10.31	244,49.30	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04					0.01	0.03	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	29,71.00				
2230 Labour and Employment	0.10				
2235 Social Security and Welfare				50.84	1135,27.78
2236 Nutrition					
2245 Relief on Account of Natural Calamities	530,70.23				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	4.00				
2405 Fisheries					
2406 Forestry and Wild Life	285,10.29				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	31,46.73				
2700 Major Irrigation	92,38.07				
2701 Medium Irrigation	2.56				
2702 Minor Irrigation	2.87				
2705 Command Area Development					
2711 Flood Control and Drainage	0.10				
2801 Power	5,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	1.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	238,32.30				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC., FOR REVISED ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
17,46.55	14,39.43	3536,83.19	0.01					2217
7,86.41	98.06	12,08.19						2220
219,43.13	935,07.18	1976,47.54	485,05.01	52,30.69				2225
28,19.64		43,21.50	50.00					2230
26,83.58	455,31.50	677,54.10	29.30					2235
		582,53.30	8080,00.02					2236
1,34.78		1754,49.01						2245
1,96.68		1.34						2250
2,92.14	2,16.37	83.09						2251
24,99.66	4,88.00	1175,58.47	407,09.90					2401
		38.08						2402
40,18.84	21,19.64	146,03.28	20,63.00					2403
97.44	33.48	67,34.11	50,00.00	1.00				2405
4,44.80		17,78.05			15.48			2406
		150,41.49	46,66.66					2408
	669,87.91	246,97.00						2415
33.03	6,05.93	31,14.80	5,21.00					2425
9.20		0.50						2435
	57,78.60	270,23.25						2501
		2255,49.83						2505
		0.01						2506
12,74.57	61.80	2870,24.06	65.50					2515
39,83.60	46.61	3,96.22						2700
								2701
72.12		1.50						2702
54.65		0.35						2705
								2711
4.00		744,56.64	13690,33.34					2801
								2810
94.68	9,08.09	37,73.41	228,75.58	32.07				2851
80.23		1.00	257,97.71					2852
2,56.63		0.50						2853
		133,00.00	9,29.79					2875
17.41		0.10						3051
		81,90.87						3053
		600,21.38						3054
		1,00.00						3055
	40.00	66.56						3056
	4,09.00	3,06.25						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1448,42.70		23,90.97	380,43.76	1135,27.78
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC., FOR REVISED ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
24.85	25.00	1,40.36						3435
13,45.40	10,40.07	2143,81.99	20,00.00					3451
22.10	4,83.05	14,37.71						3452
		20,40.25						3453
84.39		6,53.38						3454
3,52.04		105,71.76	895,00.00					3456
								3465
77.38		0.76			1.00			3475
		25,00.00						3604
								3606
3112,62.43	3894,84.52	34623,69.48	24198,62.01	411,38.55	36,51.46			
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
0.04								4217
								4220
								4225
								4235
								4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			0.18	
2220 Information and Publicity			16.89	3.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		57,74.50	27.60	
2230 Labour and Employment			0.78	
2235 Social Security and Welfare		2,60.33		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.16	5.13
2250 Other Social Services			2.09	
2251 Secretariat Social Services			0.80	
2401 Crop Husbandry			13.36	15.00
2402 Soil and Water Conservation			2.00	
2403 Animal Husbandry		125,76.19	3.25	1.00
2405 Fisheries		7,68.94	2.73	
2406 Forestry and Wild Life		57.10	12.92	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.90	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			12.41	
2700 Major Irrigation		7.66	3.40	
2701 Medium Irrigation				
2702 Minor Irrigation			0.92	
2705 Command Area Development			0.30	
2711 Flood Control and Drainage				
2801 Power			4.80	
2810 New and Renewable Energy				
2851 Village and Small Industries			7.27	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries			1.20	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						219,28.88	6039,54.91	2217
						4,12.22	286,57.08	2220
						32827,31.05	5482,58.28	2225
						7,27.05	280,00.56	2230
						-2,58.30	2614,76.05	2235
							9600,44.08	2236
						5,25.61	2460,58.13	2245
						-105,37.71	105,37.71	2250
						6,11.13	53,59.35	2251
						373,76.13	2095,01.96	2401
						2,45.62	49,68.87	2402
						36,61.90	1112,19.78	2403
						2,31.12	184,17.95	2405
						39,75.92	592,27.51	2406
							197,08.15	2408
							916,84.91	2415
						11,84.33	226,45.89	2425
						206,83.48	23,44.78	2435
							328,01.85	2501
							2255,49.83	2505
						2,45.89	12,75.10	2506
						532,67.83	8126,88.09	2515
						159,91.01	483,45.69	2700
							2.56	2701
						27,51.77	77,40.68	2702
						16.25	5,51.97	2705
							0.10	2711
						-1,92.63	14467,36.01	2801
								2810
						3,27.97	369,66.38	2851
						8,01.92	336,48.58	2852
						3,39.35	45,83.11	2853
							142,29.79	2875
						35.01	12,20.57	3051
						1,66.67	92,27.88	3053
						432,44.90	875,50.51	3054
						135,43.41	3744,95.46	3055
						85.21	1,06.56	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			4.04	6,93.52
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			0.50	
3456 Civil Supplies			0.50	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			10.50	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	30894,14.47	196,42.07	19,92.92	11,54.51
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			5,11.28	94,45.30
4058 Capital Outlay On Stationery and Printing				2,32.46
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				73,54.61
4202 Capital Outlay on Education, Sports, Art and Culture				6,22.31
4210 Capital Outlay on Medical and Public Health				211,12.87
4211 Capital Outlay on Family Welfare			16,40.36	2,80.00
4215 Capital Outlay on Water Supply and Sanitation				8.50
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			0.02	
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				1.00
4250 Capital Outlay on Other Social Services				30,96.00
4401 Capital Outlay on Crop Husbandry				7,96.14
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				4,51.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				1.00
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC., FOR REVISED ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							7,15.25	3425
						40.93	2,36.30	3435
						100,69.43	6261,08.81	3451
						34.02	22,20.23	3452
						31.04	23,50.69	3453
						7,86.37	110,61.31	3454
						6,19.24	1106,11.96	3456
								3465
						58.03	22,11.76	3475
							25,00.00	3604
								3606
1.25						36100,53.09	224342,62.57	
								4047
4.00	114,66.88					2,55.51	214,27.46	4055
							2,32.46	4058
	88,26.07					2,47.15	88,26.07	4059
	8,27.02		0.04				81,81.67	4070
	1684,56.86						1690,79.17	4202
	1980,63.30						2191,76.17	4210
						3,18.60	19,20.36	4211
	995,58.47						995,66.97	4215
	3,02.63					6	3,02.63	4216
	6344,97.68					0.12	6344,97.87	4217
							1,00.00	4220
	164,00.33					1,55.52	164,00.33	4225
	21,89.67						21,90.67	4235
	134,82.88						165,82.47	4250
	25,26.12						33,22.26	4401
	0.15						0.15	4402
	7,07.87						11,58.87	4403
								4404
	14,46.36						14,46.36	4405
	21,27.43						21,28.43	4406
	40,56.27						40,56.27	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	409,36.55	19,16.89	131,19.37	55,17.52	1,13.87
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	71,93.91	3,93.45	24,65.96	9,73.27	23.91
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,54.52	1,16.08	7,21.16	2,96.36	5.62
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	47.00	0.35	15.03	8.80	
5051 Capital Outlay on Ports and Light Houses	20.53	1.48	6.58	3.29	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		1.10			0.10		4515
2,38.80		19,51.97				1,10.43	4700
							4701
33.61		50.40				13.71	4702
							4705
1.61		8.00				1.75	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
		5.17					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6216

6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			35.59		
4700 Capital Outlay on Major Irrigation			24,40.45	2,97.03	1.15
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			3,76.92	42.33	15.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			93.50	19.76	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			12.30	9.04	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
11,98.92					2,25.30	2,20.30	4700
							4701
0.70	49.78				0.86	13.00	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
							4875
							5051
							5053
2.32						2.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,98.13				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	60.48				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	6.37				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11,00.41				
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
34,78.89		50.81						4700
								4701
1,99.72		1.75						4702
								4705
		0.25						4711
7.17								4801
								4851
								4852
								4853
								4857
								4858
								4859
								4860
								4875
								5051
								5053
8.66								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.00	
4700 Capital Outlay on Major Irrigation		495,56.22	58.34	0.11
4701 Capital Outlay on Medium Irrigation		5,51.50		
4702 Capital Outlay on Minor Irrigation			0.94	1,00.19
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses		37,98.32		
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				14,49.93
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC., FOR REVISED ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
								4435
	811,33.72					3,28.78	811,73.51	4515
	4745,07.07					1623,12.30	5961,38.12	4700
	78,51.19					5,00.00	84,02.69	4701
	591,94.55					30,07.46	712,05.24	4702
	16,69.38						16,69.38	4705
	110,41.28					7,15.63	145,59.89	4711
							13.54	4801
	20,00.00						20,00.00	4851
								4852
							1.25	4853
								4857
								4858
	33,33.00						33,33.00	4859
								4860
	250,51.86					8,14.68	251,44.38	4875
	350,00.00					0.68	388,30.20	5051
	51,48.75						51,48.75	5053
	1790,11.79					-345,70.21	1801,30.35	5054
								5425
	69,52.93						69,52.93	5452
								5453
								5465
	264,04.01						278,53.94	5475
						23717,27.61		6003
						1472,44.97		6004
								6075
								6202
								6210
						126,53.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	504,52.51	24,31.84	163,28.10	67,99.24	1,43.40

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,74.02		20,16.64		0.01	0.11	1,25.90	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS			29,58.77	3,68.17	16.95

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
12,01.98	49.78				2,26.17	2,35.33	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS					
			13,65.39		

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
36,94.48		52.81					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		539,06.04	22,13.94	450,52.67

APPENDIX-B

ETC., FOR REVISED ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
								6425
								6435
								6501
								6700
								6702
						611,76.76		6801
						50,27.00		6851
								6853
								6860
						25,00.00		6875
						149,45.55		7053
								7055
								7075
								7475
						39,92.20		7610
								7615
								7810
4.00	20832,35.52		0.04			27533,59.31	50265,13.12	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,69.60	55,51.31	3,86.37	2,33.61	3,75.18
2012 Governor	2,50.42	23.08	82.78	46.74	11.15
2013 Council of Ministers	73.26	5,98.82	16.20	8.58	0.73
2014 Administration of Justice	603,78.73	71,47.14	249,88.74	89,13.74	6,03.82
2015 Elections	20,26.55	1,12.65	8,12.92	2,62.16	20.26
2029 Land Revenue	67,60.81	3,90.62	27,27.64	11,06.94	67.60
2030 Stamps and Registration	105,82.33	5,85.42	42,40.03	14,01.45	1,05.82
2039 State Excise	257,46.09	15,16.35	103,09.63	34,97.47	2,57.46
2040 Taxes on Sales, Trade etc.,	236,92.93	14,43.64	94,77.73	37,11.32	2,36.93
2041 Taxes on Vehicles	61,52.99	3,55.27	24,65.11	9,35.20	61.53
2045 Other Taxes and Duties on Commodities and Services	5,85.54	34.02	2,34.45	1,03.00	5.85
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,50.20	1,28.19	4,09.16	2,45.53	11.50
2052 Secretariat General Services	78,45.41	12,42.31	31,08.37	16,49.56	78.37
2053 District Administration	711,51.58	39,88.02	285,85.19	82,36.54	7,11.51
2054 Treasury and Accounts Administration	236,35.15	13,82.42	94,73.74	36,26.07	2,36.34
2055 Police	3934,13.29	677,35.86	1513,49.89	564,00.44	39,34.10
2056 Jails	103,83.73	13,72.28	41,56.78	13,89.70	1,03.83
2058 Stationery and Printing	18,46.61	1,87.59	7,40.43	2,96.20	18.46
2059 Public Works	173,60.71	9,86.20	69,54.60	24,69.33	1,73.61
2062 Vigilance	33,80.36	6,10.40	13,58.54	6,35.68	33.81
2070 Other Administrative Services	140,77.39	20,33.41	56,46.05	18,57.22	1,40.77
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14552,30.66	798,68.59	5843,79.05	1648,80.53	145,52.24
2203 Technical Education	304,42.79	19,47.05	136,58.92	35,57.10	3,04.44
2204 Sports and Youth Services	29,86.06	1,79.45	11,73.45	4,78.44	29.76
2205 Art and Culture	14,30.43	85.08	5,75.45	2,58.52	14.32
2210 Medical and Public Health	2665,48.47	281,90.25	1048,61.68	330,36.53	26,63.67
2211 Family Welfare	522,85.11	42,80.10	209,44.98	60,37.88	5,22.84
2215 Water Supply and Sanitation	204,89.25	11,54.30	82,08.95	28,26.18	2,04.89
2216 Housing	20.46	1.28	8.19	4.91	0.20

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		11,82.28			1,41.03	10.00	2011
		87.60				5.20	2012
		1,90.25			40.00	20.00	2013
72.68		4,06.16			1.00	17,23.73	2014
		58.28				4,40.55	2015
3.00		3,59.64				8.60	2029
		1.40				2.33	2030
4.48		10,25.10	1.00			14.10	2039
2,50.04		32.10				28.90	2040
0.01		1,15.00				6,30.00	2041
		0.15				0.60	2045
							2047
							2048
							2049
		14.00				10.50	2051
		3,62.36	35.88		39.97	90.80	2052
47.98		20.00				65.61	2053
1,39.71		1,58.01			0.01	24.61	2054
2,94.10		222,28.18	35,77.08		10.04	2,13.81	2055
3,04.13		32.30				15.92	2056
0.02		5.60				0.20	2058
22.20		22.00				20.00	2059
1.00		1,81.01	4.90			18.95	2062
5.28		63.67	25.00		0.01	26.87	2070
	24412,94.76						2071
	0.11						2075
26,71.91		8,12.66			0.01	3,90.38	2202
22.57		6.22		2.00		10.85	2203
		7.66				14.34	2204
9.81		7.47				2.34	2205
4,12.71		47.69				65.84	2210
		1.10					2211
12.55		2.20				3.50	2215
		0.10				0.10	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			52.20		16.00
2012 Governor			67.20		
2013 Council of Ministers					
2014 Administration of Justice			13.60	18,54.82	4,61.05
2015 Elections			54.10	8.40	0.22
2029 Land Revenue			5,75.70	3,03.62	10,80.00
2030 Stamps and Registration			1,80.60	6,50.00	
2039 State Excise			15,45.92	5,38.69	
2040 Taxes on Sales, Trade etc.,			16,78.80	17,86.24	4.05
2041 Taxes on Vehicles			9,52.80	2,09.64	3.00
2045 Other Taxes and Duties on Commodities and Services			22.20	37.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			45.00		4.20
2052 Secretariat General Services			8,02.20	2,22.00	48.00
2053 District Administration			31,00.69	15,90.65	
2054 Treasury and Accounts Administration			3,58.20	2,30.52	13.40
2055 Police			1,27.77	19,19.31	47.93
2056 Jails				1,69.23	2.00
2058 Stationery and Printing			10.80	2.01	6.01
2059 Public Works			1,15.00	3,50.00	17.00
2062 Vigilance			3,12.50	3,97.29	4.00
2070 Other Administrative Services			10,56.24	57.34	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			77.40	7,44.67	12.12
2203 Technical Education				60.08	1.20
2204 Sports and Youth Services			4.20	2,43.02	4.00
2205 Art and Culture			24.60	1,15.32	0.01
2210 Medical and Public Health			12,28.46	45,48.74	63.40
2211 Family Welfare					
2215 Water Supply and Sanitation			1,14.40	1,91.55	
2216 Housing				30.00	

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,69.00					24.70		2011
2,38.00	81.90	10.00			22.74		2012
							2013
12,73.19	0.01				2,02.77		2014
	10,81.92					2,56.40	2015
2,02.00					7.56		2029
	60,00.03				1.71		2030
					2.00	10,00.00	2039
55.50					6.46	5.67	2040
2,00.50					26.32		2041
							2045
							2047
							2048
							2049
7.50					3.90		2051
17,27.96	15.01				1,20.10		2052
30,00.00					1,46.24		2053
7.00							2054
10,22.09	3,67.37	4,76.64	6,18.02	8,40.34	107,77.31		2055
7.02	4,02.01	37.50	0.01	29,00.00	1,35.87		2056
	24.51	3.00					2058
23.00					46.60		2059
41.50					63.18		2062
28,94.31	80.10			7,00.00	5,95.60		2070
							2071
							2075
175,11.82	59,82.16	1.35		1226,48.77	1.00		2202
	40.50	0.50		3,06.92	5.27		2203
					1,78.42		2204
1,25.00	63.00				0.01		2205
75,36.16	225,86.20	738,20.00		55,71.50	1,77.75	10.10	2210
							2211
					6.01		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	1.01		3,05.00		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	0.50		25,20.00	1,37.36	
2053 District Administration	20.31				
2054 Treasury and Accounts Administration					
2055 Police	10,03.00			317,76.22	
2056 Jails	0.01			6,40.50	
2058 Stationery and Printing					
2059 Public Works	72,03.00				
2062 Vigilance	0.01			2,66.42	
2070 Other Administrative Services				19,94.88	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	27.41				
2203 Technical Education	50.00				
2204 Sports and Youth Services					
2205 Art and Culture	0.10				
2210 Medical and Public Health	88,69.01				
2211 Family Welfare					
2215 Water Supply and Sanitation	100,00.00				
2216 Housing	17,50.00				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
4,53.80		0.02						2011
3,84.20		5,00.03						2012
		91.00						2013
80,21.47		3,32.73		0.01				2014
20,20.20		0.01				0.01		2015
2,44.76		0.06						2029
2,13.60		0.02						2030
2,80.76		0.03				5.00		2039
5,42.41		0.07				1,40.00		2040
2,19.40		1.41				45.00		2041
20.98		0.50						2045
								2047
								2048
								2049
2,00.00		0.10				9,00.00		2051
19,61.78	51.17	4022,60.57	99.00			70.00		2052
23,07.41		1,34.86						2053
14,63.05		7.19						2054
59,83.92	3,57.00	54,91.36	16.21	3,00.01		16,04.19		2055
2,74.86		0.26		0.01		0.40		2056
6.53		0.02						2058
1,74.00		13.00						2059
1,67.46		0.27				1,62.00		2062
5,93.51		11,10.78						2070
		32,60.12						2071
								2075
552,05.06	1059,35.98	4402,87.64		95.00		9,50.00		2202
39,25.05	139,25.55	7,61.02		50.00				2203
3,52.86	43,70.02	21,59.55						2204
3,12.66	36,30.48	14,59.18						2205
1516,20.34	20.00	4739,89.22		313,07.69				2210
317,84.25		2861,41.35						2211
6,64.30		524,61.03						2215
	230,58.29	5484,49.00						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.50	
2012 Governor			16.10	
2013 Council of Ministers				
2014 Administration of Justice			63.50	22.00
2015 Elections				
2029 Land Revenue			2.50	
2030 Stamps and Registration			0.11	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			2.60	
2041 Taxes on Vehicles			4.00	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	34868,58.62			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		11.77	48.56	
2053 District Administration		5.31	34.39	
2054 Treasury and Accounts Administration				
2055 Police		20.35	12,25.34	2,66.60
2056 Jails		40.00	23.50	
2058 Stationery and Printing				
2059 Public Works			8.35	
2062 Vigilance			19.24	
2070 Other Administrative Services			1,71.50	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education			0.72	
2203 Technical Education		2.50	3.00	
2204 Sports and Youth Services				
2205 Art and Culture		8.95		
2210 Medical and Public Health		0.01	30.82	4.00
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			1.00	
2216 Housing				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						7,28.19	99,65.60	2011
						4,10.62	18,27.14	2012
						3,05.39	10,38.84	2013
						69,03.20	1167,86.90	2014
						71,62.58	71,54.63	2015
						9,84.87	138,41.05	2029
						80,22.80	239,64.85	2030
						64.43	457,44.09	2039
						46,24.47	430,95.39	2040
						105,70.85	176,40.08	2041
						1.48	10,44.97	2045
								2047
						500,00.00		2048
						129,53.00	34868,58.62	2049
						36,96.91	31,30.80	2051
						91,29.23	4245,49.01	2052
						229,89.03	1231,46.29	2053
						8,32.08	407,55.42	2054
2.55						65,57.39	7634,00.32	2055
						2,21.03	223,91.85	2056
						17.82	31,47.99	2058
						3,35.09	359,58.60	2059
						2,05.51	76,58.52	2062
						14,90.66	331,29.93	2070
						-2510,18.36	24445,54.88	2071
							0.11	2075
						860,11.62	30522,67.13	2202
						79,59.58	690,83.53	2203
						36,07.99	121,81.23	2204
						10,46.39	81,22.73	2205
						314,66.98	12172,10.24	2210
						372,55.66	4020,08.61	2211
						31,35.93	963,40.11	2215
						81,00.23	5733,22.53	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1674,67.18	88,33.72	667,76.26	242,86.47	16,74.67
2220 Information and Publicity	37,67.19	2,36.70	15,21.93	6,43.22	37.67
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	712,14.78	55,45.34	285,68.82	83,58.08	7,12.23
2230 Labour and Employment	131,08.54	7,78.75	52,41.22	19,62.97	1,31.08
2235 Social Security and Welfare	190,03.11	11,57.78	76,11.86	25,06.70	1,89.88
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,29.33	23.29	1,33.37	76.38	3.30
2250 Other Social Services	66,54.57	3,71.41	26,66.05	9,33.72	66.55
2251 Secretariat Social Services	26,84.73	1,84.06	10,99.82	6,44.39	26.85
2401 Crop Husbandry	317,95.80	17,78.86	127,32.33	42,30.93	3,17.95
2402 Soil and Water Conservation	32,42.02	1,88.56	13,00.50	4,65.16	32.42
2403 Animal Husbandry	441,86.24	31,75.39	176,93.22	53,31.58	4,41.85
2405 Fisheries	33,25.84	2,18.18	13,30.99	4,78.02	33.22
2406 Forestry and Wild Life	173,78.97	17,86.43	70,08.61	21,37.54	1,73.79
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	118,22.68	6,77.50	47,46.85	17,44.22	1,18.23
2435 Other Agricultural Programmes	9,29.87	56.13	3,73.74	1,60.17	9.30
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	8,16.14	62.05	3,30.61	1,17.47	8.16
2515 Other Rural Development Programmes	3555,91.48	178,62.38	1407,74.20	388,61.48	35,55.93
2700 Major Irrigation	234,64.71	15,29.68	91,86.93	32,57.12	2,51.36
2701 Medium Irrigation					
2702 Minor Irrigation	48,81.78	2,78.60	19,54.66	7,10.32	48.82
2705 Command Area Development	2,54.83	15.40	1,02.03	58.69	2.55
2711 Flood Control and Drainage					
2801 Power	21,35.55	3,25.54	6,23.21	76.89	14.67
2810 New and Renewable Energy					
2851 Village and Small Industries	52,81.32	3,06.66	21,16.20	7,68.08	52.81
2852 Industries	25,89.12	1,51.79	10,36.69	4,40.44	25.88
2853 Non-Ferrous Mining and Metallurgical Industries	26,72.35	1,53.02	10,77.15	4,57.96	26.72
2875 Other Industries					
3051 Ports and Light Houses	7,27.28	44.88	2,91.20	1,15.98	7.28
3053 Civil Aviation					
3054 Roads and Bridges	23,74.85	1,38.07	9,49.87	4,05.22	23.75
3055 Road Transport	2152,53.64	506,70.56	862,10.95	293,01.31	21,52.54
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		1.21				4.03	2217
2.00		25.62			0.01	20.10	2220
8,33.12		60.20		0.35		31.90	2225
		10.45				13.25	2230
66.63	4,03.09	40.31				18.23	2235
							2236
		0.92				2,51.03	2245
4.40		7.76				9.30	2250
		30.20		1.00		8.73	2251
5.88		7.35				57.80	2401
		0.44				0.86	2402
1,83.04		43.90				16.70	2403
	2.80	1.70				2.95	2405
7,73.09		1,46.03	1.51			7.99	2406
							2408
							2415
0.01		8.40				12.30	2425
						0.50	2435
							2501
							2505
4.82		0.33				1.10	2506
		1,23.40		98,16.01		12.20	2515
2,08.25		72.49				14.61	2700
							2701
11.46		48.92				11.00	2702
		2.00				0.31	2705
							2711
1,16.55	10,84.25	13.00				2.00	2801
							2810
1,51.20		43.78				11.50	2851
7.50		6.90				2.65	2852
		14.00				9.50	2853
							2875
2.40		0.75				0.35	3051
							3053
		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	5.37	0.40	2.13	0.88	0.09
3451 Secretariat Economic Services	42,34.98	2,78.80	17,14.92	9,22.31	41.80
3452 Tourism	1,63.28	10.20	65.37	36.39	1.63
3453 Foreign Trade and Export Promotion	54.01	3.12	21.62	12.96	0.54
3454 Census Surveys and Statistics	66,78.71	3,76.39	26,73.84	9,90.57	66.80
3456 Civil Supplies	64,53.78	3,91.76	34,98.28	9,56.27	64.54
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,31.18	74.00	4,92.96	1,95.00	12.31
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	35430,72.12	3108,16.50	14132,63.41	4397,51.46	358,08.16
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	0.01	3.54	0.01	0.01	0.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.11	0.23	0.11	0.11	0.12
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.10				0.03	3435
		15.27			2.82	7.66	3451
							3452
						0.10	3453
3.60		1.83				5.99	3454
2.94		8.00				13.00	3456
							3465
		3.50				1.60	3475
							3604
							3606
66,51.07	24427,85.01	281,78.75	36,45.37	98,19.36	2,34.90	44,11.50	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.01		0.01	0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			49.16	26,49.44	
2220 Information and Publicity			66.00	1,04.42	62.35
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,19.10	53,24.57	2,92.01
2230 Labour and Employment			93.00	3,77.41	0.30
2235 Social Security and Welfare			1,32.30	3,91.77	4.35
2236 Nutrition					
2245 Relief on Account of Natural Calamities			16.21	70.60	0.01
2250 Other Social Services			1,77.00	1,70.99	
2251 Secretariat Social Services			1,99.35		1.70
2401 Crop Husbandry			31.00	6,19.91	
2402 Soil and Water Conservation				59.34	
2403 Animal Husbandry				3,21.29	
2405 Fisheries					
2406 Forestry and Wild Life				2,12.86	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			70.20	1,18.05	
2435 Other Agricultural Programmes				10,51.99	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			40,69.20	5,17.15	1,15.71
2700 Major Irrigation			5,13.80	1,75.51	3.00
2701 Medium Irrigation					
2702 Minor Irrigation			2,42.80	1,04.68	
2705 Command Area Development			9.60	11.28	
2711 Flood Control and Drainage					
2801 Power			30.60	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			33.60	1,41.55	1.00
2852 Industries			1,35.60	60.85	5.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,87.20	1,17.33	
2875 Other Industries					
3051 Ports and Light Houses			22.20		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.53		2217
74.11					43.69	247,06.90	2220
1,76.40	88,50.09			470,21.50	1,09.49	40.00	2225
1.10	1,06.50			8.00	4.35		2230
1,66.50	71.71	11.96		6,13.12	1.00		2235
				1163,34.82			2236
	21,32.02				1.10	0.01	2245
					13.82		2250
3.50					3.01		2251
3,00.00	10,02.50				1,08.15		2401
	5.00				11.01		2402
0.01	1,56.45	81,42.14		95.00	36.68		2403
0.10	4,76.00						2405
0.20		2.79		3,50.66	82.31		2406
							2408
							2415
					3.40		2425
							2435
							2501
							2505
							2506
1.15	50,00.05				85.49		2515
22.40		1.00			31.73	1.00	2700
							2701
	0.10				0.87		2702
					0.20		2705
							2711
		4.00			5.93		2801
							2810
4.02	1.50				37.36	2.10	2851
4.48					3.84	12,00.04	2852
0.07	1.00				3.84		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment			5.26	8.08	0.01
3451 Secretariat Economic Services			3,64.51		11.00
3452 Tourism					
3453 Foreign Trade and Export Promotion			5.40		3.00
3454 Census Surveys and Statistics				75.32	0.17
3456 Civil Supplies			51.60	1,27.68	3.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,30.24	2.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS			192,45.27	292,03.85	22,92.45
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			0.01	0.01	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
166,00.03					16.81		3451
						0.10	3452
2,29.16							3453
0.01	0.01				1.50		3454
2.40	0.04				1.00		3456
							3465
					80.66		3475
							3604
							3606
536,32.19	545,27.69	825,10.88	6,18.03	2973,90.63	132,41.29	272,22.32	
							4047
			0.01				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04					0.01	0.03	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	171,60.00				
2230 Labour and Employment					
2235 Social Security and Welfare				50.60	877,68.95
2236 Nutrition					
2245 Relief on Account of Natural Calamities	360,76.11				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	12.00				
2405 Fisheries					
2406 Forestry and Wild Life	320,98.17				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	31,46.73				
2700 Major Irrigation	229,50.11				
2701 Medium Irrigation	2.55				
2702 Minor Irrigation	30.00				
2705 Command Area Development					
2711 Flood Control and Drainage	50.00				
2801 Power	7,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	5.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	366,88.66				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
15,24.14	14,80.63	1760,91.76						2217
8,76.56	72.08	11,65.44						2220
215,94.49	654,65.27	6828,95.59	352,24.35	108,82.03				2225
28,68.22		16,04.82	50.00					2230
33,22.91	16,36.73	1476,45.58	100,46.00					2235
		866,20.54	3344,00.00					2236
1,37.92		2,00.16						2245
2,05.20		0.06						2250
2,98.59	2,00.00	18.54						2251
24,60.10	4,88.00	1711,26.70	490,78.00					2401
		4,61.29						2402
43,33.98	23,71.26	171,10.39	22,00.01					2403
1,05.56	50.00	150,65.50	50,01.30	1.50				2405
4,36.66		29,93.94			15.58			2406
		238,93.36	30,00.00					2408
	636,68.74	65,54.32						2415
36.04	6,23.79	26,18.26	3,00.00					2425
		0.50	6300,00.00					2435
	52,00.00	154,96.87						2501
		5956,40.03						2505
		0.01						2506
7,97.03	36.52	3784,35.92	0.50					2515
13,39.77	1,41.00	1,65.98						2700
								2701
72.12		2.00						2702
54.20		0.11						2705
								2711
4.00		2,00.25	13073,25.00					2801
								2810
86.02	9,12.12	107,79.98	417,68.86	16.00				2851
80.23		0.75	987,83.78					2852
2,56.63		0.50						2853
		34,40.00	40,00.00					2875
17.42		0.12						3051
		85,32.25						3053
		600,01.11						3054
		1,00.00						3055
	1,00.00	63.00						3056
	1,69.57	11,17.21						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1829,56.09		28,25.00	360,36.48	877,68.95
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
22.06	25.00	95.91					3435
14,27.98	2,70.71	469,24.04	300,00.00				3451
21.63	1,46.70	10,72.76					3452
		37,40.25					3453
82.07		4,93.09					3454
3,63.33		315,88.06					3456
							3465
78.00		26,00.51			3.00		3475
		25,00.00					3604
							3606
3123,01.48	2944,06.61	47179,69.86	25512,93.01	426,52.25	38,95.18		4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04							4217
							4220
							4225
							4235
							4250
1.75							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			0.18	
2220 Information and Publicity			17.39	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		54,83.52	27.74	
2230 Labour and Employment			1.25	
2235 Social Security and Welfare		79.04		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	25.65
2250 Other Social Services			2.30	
2251 Secretariat Social Services			2.31	
2401 Crop Husbandry			21.60	25.00
2402 Soil and Water Conservation			3.00	
2403 Animal Husbandry		32,18.43	5.00	1.50
2405 Fisheries		8,00.00		
2406 Forestry and Wild Life		57.11	13.92	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			1.40	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			22.41	
2700 Major Irrigation		7.66	5.20	
2701 Medium Irrigation				
2702 Minor Irrigation			0.26	
2705 Command Area Development			0.10	
2711 Flood Control and Drainage				
2801 Power			4.91	
2810 New and Renewable Energy				
2851 Village and Small Industries			9.50	
2852 Industries			1.30	
2853 Non-Ferrous Mining and Metallurgical Industries			1.20	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						59,41.77	4508,41.38	2217
						5,15.00	334,48.38	2220
						41660,56.26	10160,90.97	2225
						300,82.42	263,61.21	2230
						411,51.90	2829,40.11	2235
							5373,55.36	2236
						9,42.44	394,77.71	2245
						7,16.87	112,83.13	2250
						4,69.33	54,06.78	2251
						1028,63.46	2761,87.86	2401
						1.95	57,69.60	2402
						19,31.99	1090,76.06	2403
						1,24.31	268,93.66	2405
						2,41.43	656,78.16	2406
						6,40.00	268,93.36	2408
						72,63.81	702,23.06	2415
						8.82	229,01.33	2425
						308,92.08	6325,82.20	2435
							206,96.87	2501
							5956,40.03	2505
						1.5	13,40.69	2506
						71,17.80	9588,24.94	2515
						167,63.72	633,43.31	2700
							2.55	2701
						24,08.09	83,98.39	2702
						5.13	5,11.30	2705
							50.00	2711
						4,85.66	13126,67.07	2801
								2810
						46.79	625,30.16	2851
						1,82.94	1045,37.09	2852
						1,23.66	49,98.47	2853
							74,40.00	2875
						4.58	12,29.86	3051
						4,59.85	95,32.25	3053
						474,27.86	1005,94.93	3054
						0.06	3836,89.00	3055
						1,59.53	1,63.00	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			6.41	5,87.17
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			1.00	
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	34868,58.62	97,45.65	18,16.44	9,36.92
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			10.60	40,16.02
4058 Capital Outlay On Stationery and Printing				0.01
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services			38,50.00	90,30.44
4202 Capital Outlay on Education, Sports, Art and Culture				8,14.81
4210 Capital Outlay on Medical and Public Health				487,15.60
4211 Capital Outlay on Family Welfare				6,20.00
4215 Capital Outlay on Water Supply and Sanitation				8.43
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			0.02	
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				2.00
4250 Capital Outlay on Other Social Services				30,46.00
4401 Capital Outlay on Crop Husbandry				3,50.00
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				25.10
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1.00
4406 Capital Outlay on Forestry and Wild Life				1.00
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						1,68.22	12,86.78	3425
						56.89	1,70.32	3435
						97,64.64	1034,27.22	3451
						153,66.61	15,18.06	3452
						15.89	40,70.16	3453
						96.16	114,50.90	3454
						1,57.82	435,25.68	3456
								3465
						33.1	49,15.96	3475
							25,00.00	3604
								3606
2.55						45664,62.99	251162,50.2	
								4047
3.10	152,75.44					2,58.82	193,05.17	4055
							0.01	4058
	296,60.02					50	296,60.02	4059
	24,13.07						152,93.51	4070
	2801,99.30						2810,14.11	4202
	2213,42.23						2700,57.83	4210
						3,18.60	6,20.00	4211
	2850,51.00						2850,59.43	4215
	2,42.63					6	2,42.63	4216
	7057,44.73					0.15	7057,45.00	4217
							1,00.00	4220
	223,86.64					1,29.57	223,86.64	4225
	51,95.02						51,97.02	4235
	11,18.71					0.07	41,68.29	4250
	2,00.00					6,42.70	5,51.75	4401
	1,64.19						1,64.19	4402
	1,73.89						1,98.99	4403
								4404
	270,00.04						270,01.04	4405
	24,77.52					0.04	24,79.20	4406
	25,92.50						25,92.50	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	400,50.63	24,29.81	160,41.80	53,68.52	4,00.59
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	78,26.72	4,64.95	31,33.58	9,70.90	78.27
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	23,14.47	1,28.20	9,26.71	3,00.53	23.14
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	66.27	4.28	24.78	15.91	0.85
5051 Capital Outlay on Ports and Light Houses	9.27	0.54	3.71	1.48	0.09
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		1.50			1.00		4515
2,09.40		11,91.30				21.72	4700
							4701
15.00		50.50				13.71	4702
							4705
1.77		8.80				1.69	4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
		1.22			9.10	0.35	4875
							5051
							5053
		8.33					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6216 Loans for Housing

6217 Loans for Urban Development

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6216

6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			50.40		
4700 Capital Outlay on Major Irrigation			23,17.20	1,07.84	0.85
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			3,74.82	43.10	13.10
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			82.25	19.13	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.20	33.75	4.26
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						5.00	4515
44.00					1,15.40	45.11	4700
							4701
1.00	16.10				1.54	15.30	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4857
							4858
							4859
							4860
6.74						0.23	4875
							5051
							5053
2.32						2.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,22.61				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	70.00				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	48.62				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	13,00.00				
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
27,65.26		41.88						4700
								4701
1,54.17		2.00						4702
								4705
		0.27						4711
0.52								4801
								4851
								4852
								4853
								4857
								4858
								4859
								4860
0.02		0.39						4875
		0.25						5051
								5053
4.51								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.00	
4700 Capital Outlay on Major Irrigation		203,00.23	17.31	0.11
4701 Capital Outlay on Medium Irrigation		9,60.40		
4702 Capital Outlay on Minor Irrigation			0.94	26.40
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4857 Capital Outlay on Chemicals and Pharmaceutical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				63,50.00
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
	0.03					-0.03	0.03	4435
	2300,14.54					3,35.57	2300,75.44	4515
	10457,91.67					2840,58.07	11373,83.24	4700
	207,31.32					13,61.67	216,91.72	4701
	476,37.96					160,43.79	609,10.06	4702
	14,26.30						14,26.30	4705
	303,39.26					5,40.77	341,46.22	4711
	2,83.32					33.33	3,32.46	4801
	76,00.00						76,00.00	4851
								4852
							1.25	4853
								4857
								4858
	35,00.00						35,00.00	4859
								4860
	851,05.84					9,74.37	852,96.19	4875
	400,00.00					0.04	400,15.34	5051
	254,88.45						254,88.45	5053
	2303,23.57					-348,87.11	2316,40.73	5054
								5425
	63,04.08						63,04.08	5452
								5453
								5465
	2297,06.78						2360,56.78	5475
						22780,18.40		6003
						1649,98.29		6004
								6075
								6202
								6210
						150,87.00		6215
						519,24.31		6216
						1945,00.00		6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	502,67.49	30,31.58	201,30.71	66,57.47	5,03.08

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,26.17		12,61.66		0.01	10.11	37.48	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS			28,46.88	2,03.83	18.21

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2025-26

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
54.10	16.10		0.01		1,16.95	67.67	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6435 Loans for Social Security and Welfare					
6501 Loans for Special programmes for Rural Development					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		15,41.23			

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6435
							6501
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
29,26.27		44.79					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6435 Loans for Social Security and Welfare				
6501 Loans for Special programmes for Rural Development				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		212,60.63	38,81.87	731,08.17

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2025-26

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						10,74.70		6425
						139,00.00		6435
						125,00.00		6501
						1490,71.40		6700
								6702
						611,00.89		6801
						38,40.00		6851
								6853
						33,36.34		6860
						477,20.00		6875
						150,00.00		7053
								7055
						282,25.00		7075
								7475
						158,15.00		7610
								7615
								7810
3.10	36054,90.0					33259,77.75	71196,83.37	

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2023-24 2	Budget Estimate 2024-25 3
REVENUE		
2202.General Education		
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities		738,15.36
SH(05) Teaching Grants to Zilla Praja Parishads		7783,87.83
MH 192 Assistance to Municipalities / Municipal Councils		
SH(04) Teaching Grants to Municipalities	697,73.83	
MH 196 Assistance to Zilla Parishads / District level Panchayats		
SH(05) Teaching Grants to Zilla Praja Parishads	8196,72.64	
Total 2202	8894,46.47	8522,03.19
2215.Water Supply and Sanitation		
01.Water Supply		
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	10,11.18	100,00.00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	32,50.00	30,00.00
Total 2215	42,61.18	130,00.00
2217.Urban Development		
01.State Capital Development		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(08) Capital Region Social Security Fund	56,41.93	103,82.40
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority	790,73.34	1053,70.91
03.Integrated Development of Small and Medium Towns		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
747,71.35				772,69.03	772,69.03
9187,18.70				9671,68.09	9671,68.09
9934,90.05	..	..	..	10444,37.12	10444,37.12
	100,00.00				100,00.00
30,00.00	30,00.00				30,00.00
30,00.00	130,00.00	..	..	..	130,00.00

103,82.40

115,11.00

115,11.00

1053,70.91

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
GH 11 State Development Schemes		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	1035,03.65	1089,68.01
05.Other Urban Development Schemes		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(06) Andhra Pradesh Metro Rail	2,25.00	50,00.00
GH 11 State Development Schemes		
SH(07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development	9,67.67	
SH(08) Infrastructure facilities in ULBs under CIIP	20,00.00	10,00.00
80.General		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	5,58.80	5,58.80
SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers	194,41.81	
SH(80) Municipal Ward Volunteers	412,37.84	
SH(83) Assistance to Andhra Pradesh Real Estate Regulatory Authority	3,75.00	
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory Authority		3,75.00
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory (APRERA)		
SH(88) Municipal Ward Volunteers		82,51.62
SH(89) Occupational Health Allowance (OHA) to Outsourced Public Health Workers		13,68.35
GH 04 Finance Commission Grants		
SH(11) Finance Commission Grants		480,91.55
SH(56) Finance Commission Grants	468,73.20	
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]		50,00.00
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]	18,39.03	47,08.20
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		8,84.25

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
1089,68.00					
18,50.00				50,00.00	50,00.00
10,00.00				10,00.00	10,00.00
5,58.80				5,00.00	5,00.00
3,75.00				2,52.82	2,52.82
				1,22.18	1,22.18
82,51.60					
15,90.03				13,68.35	13,68.35
451,15.72				505,00.99	505,00.99
10,00.00				10.00	10.00
5,00.00				47,08.20	47,08.20
8,84.25				10,00.00	10,00.00

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2023-24	Budget Estimate 2024-25
1	2	3
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]		20,00.00
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]		20,00.00
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		20,00.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]		100,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		16,76.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]		
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous		6,50.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM) [AP411]		75,94.90
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building Public Awareness and IEC activities [AP303]	8,90.57	
GH 11 State Development Schemes		
SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	5,06.46	78,80.62
SH(27) Anna Canteens		8,62.00
SH(68) Assistance to New Municipalities / Corporations for Developmental Works	48,07.36	15,00.00
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools		10,00.00
SH(82) Interest free loans to urban Self Help Groups	275,56.05	231,00.00
GH 12 Central Assistance to State Development Schemes		
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	72,14.15	
SH(11) AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]	76,37.15	120,97.52
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]	13,26.00	13,26.00
SH(18) CITIIS Challenge Program under Amaravathi Smart City		32,00.00
SH(21) CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS] VISAKHAPATNAM[AP400]	20,80.00	20,80.00
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	229,91.00	0.01
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	183,10.00	0.01

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
100,00.00				100,00.00	100,00.00
16,86.60				7,50.00	7,50.00
				0.01	0.01
6,50.00				6,50.00	6,50.00
75,94.90				100,94.90	100,94.90
98,80.63				99,80.63	99,80.63
				50,00.00	50,00.00
15,00.00				15,00.00	15,00.00
10,00.00				10,00.00	10,00.00
0.01					
5,00.00					
13,26.00				13,26.00	13,26.00
26,00.00				20,80.00	20,80.00

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2023-24 2	Budget Estimate 2024-25 3
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	188,00.00	3,58.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	149,00.00	75,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]		
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]		5,40.83
SH(43) AMRUT1.0 GIS - URBAN REJUVENATION MISSION-500 CITIES [AP417]	4,35.52	4,35.52
SH(49) AMRUT2.0 A&OE - URBAN REJUVENATION MISSION-500 CITIES [AP420]		5,00.00
SH(51) AMRUT 2.0 GIS (AP421)		9,22.75
SH(55) AMRUT 2.0 Reforms		60,00.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM) [AP411]		25,00.00
MH 192 Assistance to Municipalities/ Municipal Councils		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	385,79.62	295,35.20
GH 11 State Development Schemes		
SH(08) Assistance to Municipalities for development works	55,34.80	9,00.00
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00	
MH 193 Assistance to Nagar Panchayats		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	65,47.18	53,49.08
GH 11 State Development Schemes		
SH(08) Assistance to Nagar Panchayats	10,00.00	
Total 2217	4818,53.13	4334,67.53
2230.Labour, Employment and Skill Development		
02.Employment Service		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
16,70.00				75,00.00	75,00.00
6,25.00				11,50.00	11,50.00
				0.01	0.01
21.78				5,00.00	5,00.00
9,22.75					
10,00.00					
5,50.00				25,00.00	25,00.00
295,35.20				450,54.03	450,54.03
4,00.00				5,00.00	5,00.00
53,49.08				64,44.98	64,44.98
3626,58.66	1820,04.10	1820,04.10

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2023-24 2	Budget Estimate 2024-25 3
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	4,39.20	13,10.98
GH 12 Central Assistance to State Development Schemes		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	29,65.91	19,66.47
SH(07) Deendayal Jan Aajeevika Yojana - Shehari		
Total 2230	34,05.11	32,77.45
2245.Relief on Account of Natural Calamities		
02.Floods, Cyclones etc.		
MH 193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions		
SH(04) Repairs and Restoration of Panchayat Raj damaged Road Works	2,11.10	0.01
SH(10) Repairs and Restoration of damaged Works of Municipal Corporations	14.88	0.01
SH(14) Assistance to APTRANSCO		
SH(18) Assistance to Co-op. Institutions		0.01
Total 2245	2,25.98	0.03
2515.Other Rural Development Programmes		
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	200,86.71	206,80.38
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	187,08.18	110,62.53
SH(54) Finance Commission Grants-Tied Grants	272,32.00	159,43.81
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Parishads	790,43.16	802,43.34
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	178,64.30	125,25.62
SH(54) Finance Commission Grants-Tied Grants	268,00.00	181,38.49
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	656,09.03	698,69.32

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
	4	5	6	7	8	
6,15.72					0.10	0.10
0.01					0.10	0.10
4,00.00					4,00.00	4,00.00
10,15.73	4,00.20	4,00.20

					0.01	0.01
					0.01	0.01
					0.01	0.01
					0.01	0.01
..	..	..	..	..	0.04	0.04

212,90.76	217,67.99					217,67.99
110,62.53	125,94.00					125,94.00
158,43.81	188,91.00					188,91.00
858,32.66		852,20.65				852,20.65
125,25.62		125,94.00				125,94.00
180,38.49		188,91.00				188,91.00
726,18.26			715,06.86			715,06.86

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2023-24 2	Budget Estimate 2024-25 3
SH(10) Elections to Panchayats	2.62	90.00
SH(51) Palle Velugu		
SH(52) Village Volunteers	1201,79.66	194,69.41
SH(53) Grama Sachivalayam	2945,89.53	2800,73.73
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	828,71.73	570,27.27
SH(54) Finance Commission Grants-Tied Grants	1247,96.00	855,61.65
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		23,80.61
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards	11,59.37	11,59.37
SH(15) Assistance for Unanimously Elected Grama Panchayats		30.00
SH(16) Gram Panchayat Development Plan (GPDP)	1,00.00	1,00.00
GH 12 Central Assistance to State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		35,71.15
Total 2515	8790,42.29	6779,26.68
3054.Roads and Bridges		
04.District and Other Roads		
MH 196 Assistance to Zilla Parishads		
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	10,20.59	14,80.66
Total 3054	10,20.59	14,80.66
Total REVENUE	22592,54.75	19813,55.54

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2024-25	Budget Estimate 2025-26				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2.00			95.88		95.88
250,00.00			250,00.00		250,00.00
194,69.64					
3337,73.98			3703,26.25		3703,26.25
569,27.27			587,72.00		587,72.00
853,61.65			881,58.00		881,58.00
9,31.30			20,02.00		20,02.00
11,59.37					
65.00					
1,00.00			1,00.00		1,00.00
11,32.30			30,03.00		30,03.00
7611,34.64	532,52.99	1167,05.65	6189,63.99	..	7889,22.63
14,80.66	14,80.66				14,80.66
14,80.66	14,80.66	..	..	..	14,80.66
21227,79.74	677,33.65	1167,05.65	6189,63.99	12268,41.46	20302,44.75