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Chapter - 1

SCHEDULED TRIBES COMPONENT: 2025-26

SCHEDULED TRIBES COMPONENT

Introduction:

The Budgetary Classification System provides normative framework for both policy formulation and accountability. Hitherto the Government has been following Plan & Non-Plan system of classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

SCSP & TSP Act 2013 was amended vide Act 13 of 2023. As per the Act, the Tribal Sub Plan was further extended for 10 years i.e., 26.04.2023 to 25.04.2033. As per the amendment, the budget is allocated in proportionate to the population of Scheduled Tribes in the 'allocable budget' which means the total expenditure in the consolidated fund of the state excluding exempted expenditure like, salary, salary grant in aid, pension, administrative expenditure etc, as defined in the amendment of the Act.

On these lines, Budget allocation for 2025-26 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Tribes individuals or Scheduled Tribes habitations.

An amount of Rs 8159.68 lakhs has been allocated under Scheduled Tribes Component for the Financial Year 2025-26. A brief summary of financial allocation under Scheduled Tribes Component 2025-26 and write-up on various schemes implemented by the Departments are given below.

Chapter - 2

SCHEDULED TRIBES COMPONENT: 2025-26

S.No	Department	BE 2025-26 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation	
1	Agriculture Department	586,34.33
2	Horticulture Department	60,65.93
3	Sericulture Department	2,96.98
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	15,54.70
2	Fisheries Department	16,53.49
III	Environment, Forest, Science and Technology	
1	Principal Chief Conservator of Forests	3,29.85
IV	Higher Education	
1	Higher Education, Secretariat	30,00.00
2	Collegiate Education Department	60.48
V	Energy	
1	Energy ,Secretariat	237,98.39
VI	Secondary Education Secretariat	
1	School Education Department	325,71.28
2	Intermediate Education Department	10.00
VII	Food and Civil Supplies	
1	Food and Civil Supplies Department	383,58.65
VIII	Health, Medical and Family Welfare	
1	Medical Education Department	407,35.68
2	Public Health and Family Welfare Department	36,00.00
3	Family Welfare Department	301,15.81
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	4,38.08

S.No	Department	BE 2025-26 (Rupees in Lakhs)
IX	Home	
1	Andhra Pradesh Crime Investigation Department	1,32.58
X	Housing	
1	Weaker Section Housing	687,81.69
XI	Water Resources	
1	Minor Irrigation Department	2,00.10
XII	Industries and Commerce	
1	Industries and Commerce, Secretariat	9,03.77
2	Industries, Commerce and Export Promotion Department	71,20.01
XIII	Information Technology, Electronics and Communications	
1	Information Technology, Electronics and Communications, Secretariat	6,95.33
XIV	Labour, Factories, Boilers and Insurance Medical Services	
1	Labour Department	30,00.00
XV	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	0.20
XVI	Planning	
1	Planning, Secretariat	14,01.97
XVII	Panchayat Raj and Rural Development	
1	Panchayat Raj Department	7,80.00
2	Panchayat Raj Engineering Department	239,29.12
3	Rural Development Department	394,33.15
4	Rural Water Supply Department	182,39.57
XVIII	Revenue	
1	Land Administration Department	0.01
XIX	Department of Skills Development and Training	
1	Department of Skills Development and Training, Secretariat	88,00.87
2	Employment and Training Department	1,44.54

S.No	Department	BE 2025-26 (Rupees in Lakhs)
3	Technical Education Department	1,60.22
XX	Tribal Welfare	
1	Tribal Welfare Department	3581,01.14
XXI	Transport, Roads and Buildings	
1	Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)	30,00.00
2	Rural Roads, ENC (Roads and Buildings)	1,53.75
XXII	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	391,41.17
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	1,90.09
XXIII	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	50.00
2	Sports Authority of Andhra Pradesh (SAAP)	3,85.33
	Grand Total	8159,68.26

Chapter - 3

DEPARTMENT WISE SCHEMES

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

1.1. RKVY - Rainfed Area Development (RAD) [AP306]

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource available and convergence mechanism identified in Rainfed districts.

1.2. RKVY - Sub Mission on Agriculture Mechanisation [AP283]

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The Objectives of SMAM are:

- i) Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- ii) Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- iii) Creating hubs for hi-tech & high value farm equipment's.

It is proposed to provide farm machinery and implement to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.

1.3. Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMEO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under "Krishionnati Yojana" implemented in the state since 2023-24.

Objectives:

- i. To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- ii. Increasing production of Oilseeds through area expansion and productivity enhancement in a sustainable manner in the identified districts in the state.
- iii. Restoring Soil fertility and Productivity at the individual farm level
- iv. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the

farmers and

- v. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Strategies:

- i. Increasing Seed Replacement Ratio (SRR): with focus on varietal replacement, increasing irrigation coverage under Oil Seeds, Diversification of Area from Low yielding cereals crops to Oil Seeds Crops, inter-cropping of Oil Seeds with cereals/ Pulses/ Sugarcane
- ii. Productivity improvement by adoption of proven and climatic resilient technologies like Ridge-Furrow/ Broad – Bed – Furrow, water saving devices (Sprinklers/ Raingun), Zero tillage, inter cropping, relay cropping, Strategic application of micro- nutrients.
- iii. Area Expansion: a) Under Oil seeds through diversification of low yielding food grains, use of rice fallow area, and inter cropping of oilseed crops with pulses and coarse cereals and promotion of oilseeds in non-traditional areas.
- iv. Popularization of frontier technologies:
 - a) Use of new varieties through Mini kits / Seeds Production by central / State agencies.
 - b) Ridge-furrow/Broad-bed-furrow technologies in Groundnut.
 - c) Line sowing in mustard.
 - d) Sprinkler irrigation in Groundnut and Mustard.
 - e) Use of drip irrigation and Hybrid in Castor.
 - f) Application of Gypsum in Groundnut.
 - g) Inter cropping Groundnut and Soybean with Redgram (Arhar).

1.4. Krishionnati Yojana - Seed and Planting Material [AP329]

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.5. Annadatha Sukhibhava Scheme

Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

This scheme will be implemented in this year 2025-26 and the necessary budget allocations can be seen in the annexure.

1.6. Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt., of India has modified the name of RKVY as RKVY- RAFTAAR (RashtriyaKrishiVikasYojana Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.7. RKVY - National Project on Management of Soil Health and Fertility [AP324]

Soil Health card & soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme was to encourage balance & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are testing for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmers details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results should be uploaded in SHC portal.

1.8. Krishionnati Yojana -Food and Nutrition Security [AP17]

National Food Security Mission which is a Centrally Sponsored scheme launched during October, 2007 to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. From 2019-20 the scheme has five (5) components i.e., NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

Objectives:

- i. Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Millets, Commercial crops-Cotton, Jute and Sugarcane through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.
- ii. Restoring Soil fertility and Productivity at the individual farm level
- iii. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

1.9. Krishionnati Yojana - Agricultural Extension [AP24]

Extension Reforms (ATMA) scheme is under implementation with central share 60% and state share 40% in (26) districts of Andhra Pradesh to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning.

It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmer's scientist interaction, exposure visits and innovative activities are been conducted.

1.10. Krishionnati Yojana - Digital Agriculture [AP314]

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.

- i) Sending need based weather agri advisories to the farmers.
- ii) PMA app for monitoring of performance of all field level extension functionaries.
- iii) D-krishi application for distribution of subsidy seed with more transparency.

- iv) Insight app for robust quality control of seed, fertilizer and Pesticides.
- v) Development of AI based applications.
- vi) Soil fertility analysis using Remote sensing technologies.
- vii) Provide services through a single digital platform.
- viii) Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
- ix) Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
- x) Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.
- xi) Integration with Agri Stack project of DA&FW, Govt of India.

1.11. Pradhan Mantri Fasal Bima Yojana (PMFBY)

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

For Kharif 2024, the state will continue offering free insurance based on e-panta (digital crop survey) data. Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

1.12. Extension

Towards Honorarium to MPEOs, printing of pamphlets and Hiring charges of Private vehicle to DDAs for traveling with in the districts to conduct trainings to farmers at RSKs levels.

1.13. RKVY - PKVY (Paramparagat Krishi Vikas Yojana)

AP Community Managed Natural Farming is about farming in harmony with nature. APCNF through natural farming is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.

APCNF promotes an understanding of the universal principles of natural farming and locally adapted, culturally appropriate practices based on these principles. The strength of APCNF is that is an iterative process, and each farmer and each village community innovates within the framework of these principles.

9 Universal Principles of Natural Farming:

- i) Soil to be covered with crops 365 days (Living root principle)
- ii) Diverse crops, 15-20 crops includes tree crops
- iii) Keep soil covered with crop residues, whenever living plants are not there
- iv) Minimal disturbance of Soil- minimum tillage

- v) Farmer's own seed to be used. Indigenous seeds preferred.
- vi) Integrate Animals into farming.
- vii) Bio-stimulants as catalysts to trigger soil biology
- viii) Pest management through better agronomical practices and Botanical pesticides.
- ix) No synthetic fertilizers, pesticides and herbicides.

Implementation model of APCNF:

While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

Its three important elements include:

- i) Transformation happens in a voluntary and democratic way, wherein women collectives (SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring;
- ii) Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons (champion farmers)
- iii) Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation

These three key elements define the contours of the strategy, activities, and the associated costs of implementing APCNF model.

The community driven approach helps focus on the whole village approach. It takes 5 years to reach every farmer (80%+) in a village. A farmer takes 3-5 more years to convert her/his entire farm holding and become a 100% NF farmer. 85% practicing farmers achieve this status in 7-10 years. Thus, the entire village becomes a 'bio-village' in 10 to 12 years after entry. The uniqueness of the project is the assurance that the handholding support will be provided for all these years.

APCNF safeguards collective future by:

- i) Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii) It makes agriculture more climates resilient.
- iii) Producing more food, safe and nutritious food that is free of chemicals
- iv) Reducing the migration of youth from villages and creating reverse migration to villages
- v) Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi) Enhancing human health and nutrition.

1.14. Soil and Water Conservation Programmes

The budget is proposed for clearance of pending payments for the works executed

during the period 2017-19.

The details of the budget allocation of the Department is shown in the Annexure.

2) Horticulture Department

2.1. Krishionnati Yojana - Integrated Development of Horticulture [AP56]

Mission for Integrated Development of Horticulture (MIDH), a Centrally Sponsored Scheme is being implemented with an objective of Promoting holistic growth of horticulture sector, which includes Research, Technology Promotion, Extension, Post-Harvest Management, Processing and Marketing, supports Skill Development and to create employment generation opportunities for rural youth.

This scheme is being implemented with funding pattern of 60% Government of India share & 40% matching State share in all the districts in the State.

Under MIDH assistance is being provided to farmers for Pre-production, Post-Harvest operations and Marketing Infrastructure of Horticulture crops.

Objectives:

- i) Promote holistic growth of horticulture sector, which includes technology promotion, extension, post-harvest management, primary processing.
- ii) Enhance horticulture production, income and strengthen nutritional security.
- iii) Improve productivity by way of quality germplasm, plant material and water use efficiency.
- iv) Support skill development and create employment generation opportunities for rural youth in horticulture and post-harvest management, especially in the cold chain sector.
- v) The Programme is being implemented in Cluster Approach.
- vi) The implementation of the scheme is monitored physically & digitally.

Programmes implemented for ST beneficiaries under MIDH:

1) Promotion of Exotic and Niche Fruit Crops:

To promote and scale-up the production of globally popular exotic and important indigenous fruits of high value (economic/nutritional) by popularizing the cultivation of such fruits in suitable agro-climatic conditions i.e., Exotic Fruits - Dragon, Fruit, Avocado, Fig, Passion Fruit, Strawberry and Niche Fruits - Amla, Karonda, Jamun, Tamarind, Jack fruit, Phalsa & Garcinia will be provided under 40% subsidy.

2) Rejuvenation:

To increase productivity of senile plantations through Rejuvenation will be provided under 40% subsidy.

3) Protected Cultivation:

Promotion of Cultivation of High Value Vegetables and Flowers in Poly houses and Shadenet, Anti Bird Nets will be provided under 50% subsidy.

4) Creation of water Resources:

Individual Farm Ponds are provided on assistance of 50% with unit cost of Rs.1.50 Lakh for giving life-saving irrigation during dry spells.

5) Farm Mechanization:

Supply of Mini Tractors, Power Tillers, Taiwan Sprayers, Tractor Operated Sprayers etc., will be provided under 50% subsidy.

6) Fruit Care Activity:

To promote Fruit Care Activities in Mango and Banana will be provided under 50% subsidy.

7) Establishment of Marketing Infrastructure:

Mobile vending carts and Collection Centers are being proposed for promotion of Marketing Infrastructure will be provided under 50% subsidy.

8) Mushroom Cultivation:

For encouraging small and Marginal farmers New Component Low cost /Small scale mushroom Production Units (10) Nos will be provided under 50% subsidy.

9) Pollination through Beekeeping:

For increasing productivity of the crops Bee Boxes and Bee colonies will be provided under 40% subsidy.

10) Human Resource Development:

Capacity Building Programmes through Trainings & Exposure visits.

2.2. Krishionnati Yojana - National Bamboo Mission[AP389]

The objective of the scheme is to increase the area under Bamboo plantation in farmer fields, community lands, waste lands and along irrigation channels, to supplement the farm income, and also to improve Post Harvest Management through establishment of primary processing units to promote product development by assisting R&D, entrepreneurship through Capacity Building and Skill Development.

2.3. Promotion of Horticulture Activities

Horticulture sector turned out to be an essential component for food and nutritional security in the state and is integral for food and nutritional security in the State. Horticulture comprises of fruits, vegetables, flowers, spices and plantation crops. Wide range of agro-climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc. The agrarian state of Andhra Pradesh is heading towards a value addition platform from the conventional production approach. Horticulture, as a climate resilient alternative involving less risk, assures higher income to farmers.

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. State ranks

1st in the Productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, and Coconut & 2nd in Chillies, in India.

The State Government is implementing the following various Centrally Assisted State Development Schemes and State Development Plan for the benefit of Horticulture Tribal farmers:

- i) APMIP – RKVY– PDMC (Micro Irrigation).
- ii) MIDH – Krishonnati Yojana.
- iii) NMEO-OP – National Mission on Edible Oils (Oilpalm).
- iv) NBM – National Bamboo Mission.

2.4. RKVY - PMKSY-Per Drop More Crop [AP12]

PMKSY- APMIP is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. APMIP was launched with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water, farmers have opted for Drip Irrigation. To achieve the concept of 'Per Drop More Crop', Micro Irrigation is taken up in a large way in Andhra Pradesh particularly in Rayalaseema Districts.

It is an ongoing project and so far 15.16 Lakh hectares has been covered under Micro Irrigation in 26 Districts in the State from 2003-04 to till date, benefiting 13.49 Lakh farmers. To encourage farmers for adopting Micro Irrigation the State Government is giving top up subsidy.

Programmes implemented for ST beneficiaries under RKVY-PDMC

1) Drip Irrigation :

90% subsidy for ST farmers limiting to 5 Acres per beneficiary.

2) Sprinkler Irrigation :

55% subsidy for ST farmers limiting to 5 Acres per beneficiary.

2.5. Krishionnati Yojana - Oil Palm[AP405]

National Mission on Edible Oils (NMEO-OP) Oil Palm, a Centrally Sponsored Scheme is being implemented with an objective to bring additional area under Oil Palm Plantation thereby reducing the import of Palm Oil. The scheme implements different components such as Oil Palm Plantation, Maintenance of Oil Palm Orchards, Intercropping, Drip Irrigation etc., for the expansion of Oil Palm in the State.

Under Area Expansion programme, to provide more support to the farmers, the cost norms for planting material has been enhanced from Rs.12000/- to Rs.29000/-.

Programmes implemented for ST beneficiaries under NMEO-OP (Oil Palm)

1) Area Expansion :

100% for cost of planting material limited to Rs.20,000/- for indigenous variety and

29,000/- for Imported Variety per ha for entire land holding of the farmer.

2) Maintenance :

50% of the cost during gestation period for 4 years with a ceiling of Rs.21,000 per ha (Rs.5250 per ha per year).

3) Agriculture Pump sets :

Diesel / petrol / electric pump sets of capacity up to 10 HP to farmers @ 50% of the cost limited to Rs.27,000/- for ST farmers.

4) Borewell :

Construction of bore wells /tube wells, assistance @ 50% limited to Rs.50,000/- per unit.

5) Inputs for Intercropping :

50% of the cost limited to Rs.5250/ha for purchase of seeds/fertilizers/ INM/ IPM/fertigation/tree guards and PP chemicals etc.

6) Machinery & Tools :

Supply of Oilpalm Cutter, Wire mesh, Motorized Chisel, Portable Ladder, Chaff Cutter and Small Tractor at 50% subsidy on unit cost.

7) Human Resource Development:

Capacity Building Programmes through Trainings & Exposure visits.

2.6. RKVY - Agroforestry

Agroforestry is known to have the potential to mitigate the climate change effects through microclimate moderation, conservation of natural resources and creation of additional source of livelihood and income opportunities. To make agriculture less vulnerable to climatic aberrations, Government of India formulated the National Agroforestry Policy in 2014. The policy recommends for setting up of a Mission or Board to address development of agroforestry sector in an organized manner. The Sub-Mission on Agroforestry (SMAF) under NMSA aims to expand the tree coverage on farmland in complementary with agricultural crops. Agroforestry not only provides environmental services, but also economic gains.

The mission is focused to achieve the quantifiable benefits such as increase tree cover to enhance carbon sequestration, enrichment of soil organic matter, availability of quality planting material, improvement in livelihood, productivity enhancement of crop and cropping systems, development of an information system etc.

Agroforestry, a centrally sponsored scheme is being implemented under RKVY with funding pattern of 60% GoI share and 40% State share.

Objectives:

- i) To encourage and expand tree plantation in complementary and integrated manner with crops and livestock to improve productivity, employment opportunities, income generation and livelihoods of rural households, especially the small farmers.
- ii) To ensure availability of quality planting material like seeds, seedlings, clones, hybrids, improved varieties, etc.

- iii) To popularize various Agroforestry practices/models suitable to different agro ecological regions and land use conditions.
- iv) To create database, information and knowledge support in the area of agroforestry.

The details of the budget allocation of the Department is shown in the Annexure.

3) Sericulture Department

3.1. SERICULTURE

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in upliftment of the rural economy.

Sericulture assures frequent returns to the farmers with an average income of Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh the Second largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India.

The Department is aimed at creation of sustainable livelihood generation to the Scheduled Tribes families through Sericulture activities. The following schemes are implementing under Sericulture.

3.2. Implementation of Sericulture Schemes - Silk Samagra

The Central Silk Board, Ministry of Textiles, Govt. of India, Bangalore has sanctioned "SILK SAMAGRA" for development of Biovoltine Sericulture through implementation of Sericulture Schemes.

3.3. Development of Sericulture Industry in Tribal Areas

Supply of quality disinfectants to sericulture farmers for increasing cocoon production:

- i) To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops with 90% assistance to the ST farmers is proposed.

The details of the budget allocation of the Department is shown in the Annexure.

II) Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

1.1. National Livestock Mission

- i. The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector.
- ii. The NLM schemes have the following sub-schemes

1.2. National Livestock Health and Disease Control Programme

- i) **NLHDC:**(National Livestock Health & Disease Control): is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.
- ii) **ASCAD:** (Assistance to States for Control of Animal Diseases): It will have activities for vaccination against economically important diseases of livestock and backyard poultry (like anthrax and rabies etc.)
- iii) **ESVHD:**(Establishment & Strengthening of Veterinary Hospitals & Dispensaries) : In order to increase accessibility of veterinary services at farmer's doorsteps Mobile Ambulatory Veterinary Clinics (MAVC's) MAVCs are customized fabricated vehicles for veterinary healthcare with equipment for diagnosis, treatment & minor surgery, audio visual aids and other basic requirements for treatment of animals. Each MAVC will have one Veterinarian, one para veterinarian and one driver-cum- attendant.
- iv) **Payment of Compensations:** In case of emergent & exotic livestock and poultry diseases incidences/outbreaks are observed for initiation of prompt action for all control measures as per advisories including culling & elimination of infected birds/animals and destruction of feed/eggs cost for which financial assistance will be provided by the Centre to meet the expenses on compensation to farmers and operational cost.

1.3. National Livestock Mission - Breed Development of Livestock and Poultry [AP401]

- i) Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry
- ii) Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector (sheep & goat farming)
- iii) Activity III. Genetic improvement of sheep and Goat breeds.

1.4. Fodder and Feed Development

- i) Activity I. Assistance for quality fodder seed production.
- ii) Activity II. Entrepreneurial activities in feed and fodder.

1.5. National Livestock Mission - Livestock Insurance [AP427]

Government approved the proposal for implementation of the "Pasu Bhīma Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to provide Livestock Insurance to the Farmers with funding pattern of Category of BPL/SC/ST – Central Share 40%, State Share 40%, Beneficiary Share 20%.

Insurance premium is 6.4% on sum assured for large animals for (3) years period and 3.0%, 4.5% & 6.25% for the small animals (Sheep/Goat) for (1), (2) & (3) years period.(5) Large animals (cattle/Bufaloes) or (50) small animals (Sheep/Goat) are permitted per Household.

In the event of death the Government will release compensation for Large animal @Rs.30,000/- for cross breeds & Rs.15,000/- for Native breeds and for small animals (Sheep/Goat) Rs.6,000/-.Eligibility, criteria and the amount to which can be insured are detailed as below

1.6. National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]

Activities:

- i) Supply of certified fodder seed to the farmers on 75% subsidy.
- ii) Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60 % subsidy.
- iii) Supply of Chaff cutters to the farmers on 40% subsidy.

1.7. Nation Livestock Mission Seminars and Training

Under this activities assistance will be provide for IEC activities like seminars, training and capacity Building, Livestock farmers Groups/Breeder's Association, organization of various promotional activities related to Animal Husbandry, scheme promotion etc.

The details of the budget allocation of the Department is shown in the Annexure.

2) Fisheries Department

2.1. Scheme for Relief and Welfare of Tribals

Under this scheme an amount of Rs.428.00 Lakhs is proposed for welfare and relief of fishermen belonging to scheduled tribes.

2.2. Establishment of Pre-Processing and Processing Units

- i) The core objective of establishment processing plant is to protect the aqua farmers and fishermen from distress sale. The processing plants and pre-processing will also create employment opportunities to marginalized women/men living in the vicinity of the Unit.
- ii) GoAP sanctioned 23 No. of Pre-processing units (units cost - 6.39 Cr) and 10 no of processing units (Unit cost - 40 Cr) under Agriculture infrastructure fund with 20% is grant on each unit cost.

2.3. Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]

- i) Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) for beneficiary activities, the pattern of assistance for ST beneficiary is 60% on the unit cost. The remaining 40% is to be borne by ST Beneficiary.
- ii) The various beneficiary activities under PMMSY are establishment of hatcheries, Biofloc ponds, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants, fish retails markets/ fish Kiosks, Mini retail outlets, Value added enterprises, Live fish vending centers, insulated vehicles, 2/3 Wheeler with ice box, providing boats (replacement) and nets for traditional fishermen, Bivalve cultivation (mussels, clams, pearl) etc. The ST beneficiaries were also benefitted indirectly through the infrastructure created under PMMSY Non Beneficiary components like Fishing harbours Fish landing centres, Integrated Aqua Park etc.

The details of the budget allocation of the Department is shown in the Annexure.

III)Environment, Forest, Science and Technology

1) Principal Chief Conservator of Forests

Programme for enhancing of forest cover and improving eco system services and forest fire prevention programmes are taken up under Scheduled Tribes Component.

IV)Higher Education

1) Higher Education, Secretariat

1.1. Rashtriya Uchchar Shiksha Abhiyan (RUSA)

Rashtriya Uchchar Shiksha Abhiyaan (RUSA) is a Centrally Sponsored Scheme with a 40% state share, aimed at enhancing the quality of higher education. It focuses on improving teaching-learning processes to produce highly skilled and employable graduates, postgraduates, and PhDs, particularly among Scheduled Tribes (STs), by strengthening universities and their affiliated colleges.

Building on RUSA's foundation, the Pradhan Mantri Uchchar Shiksha Abhiyan (PM-USHA) was launched in 2023 as its successor under the National Education Policy (NEP) 2020. PM-USHA seeks to revolutionize higher education by fostering multidisciplinary learning, expanding digital education, promoting research excellence, and enhancing employability. As of now, 33 Government Higher Education Institutions have been approved for grants under this initiative.

The details of the budget allocation of the Department is shown in the Annexure.

2) Collegiate Education Department

2.1. Government Degree Colleges in RAID and TRIBAL Area

There are of 168 Government Degree College across the state and exclusively 10 Government Degree Colleges are located in tribal areas to enhance access for student in the area to HE and academic excellence to the downtrodden people situated in Tribal areas the state, with the state budget, in the Department of Collegiate Education. These 10 Government Degree Colleges are, situated in RIAD and Tribal areas. Under this scheme, it was proposed for construction of College buildings in Government Degree Colleges located in Tribal Areas, providing infrastructure facilities such as providing Computer Labs, Science Lab equipment, providing furniture (Dual Desks, Lab Tables Computer Tables, chairs and Almarahs etc.,) and infrastructure facilities in Tribal Degree Colleges. In these Colleges introduced Employable Market oriented programmes along with Single Major Programmes and employable market oriented programmes along with general programmes from the Academic year 2023-2024. The college details are as follows:

- i. GDC, Seethampeta
- ii. GDC, Gummalaxmipuram
- iii. GDC, Chintapalli
- iv. GDC, Paderu

- v. GDC(W), Marripalem
- vi. GDC, Araku Valley
- vii. GDC (W), Araku
- viii. GDC, Rampachodavaram
- ix. GDC, Chinturu
- x. GDC, Buttaigudem

1. Major Works (Construction of college building in Tribal Area):

Out of 10 Government Degree Colleges, Seven Government Degree Colleges are having own College Buildings. Construction of College buildings to Government Degree College (W)-Araku is with the grants released by RUSA.

Under State budget it is proposed for clearing the pending bills in CFMS towards Construction of college buildings for 2 GDCs Viz., GDC, Chintoor & GDC, Buttaigudem.

2. Machinery & Equipment

Under this scheme budget is proposed for Machinery & Equipment, Lab Equipment etc., Rs.10.00 lakhs sanctioned to GDC, Buttaigudem and GDC, Araku valley as the colleges are not having sufficient infrastructure.

2.2. Welfare of Scheduled Tribe Students in Degree Colleges

The Government has introduced the Book Bank Scheme for the welfare of the S.T. Students of Government Degree Colleges under Special Component Sub Plan, with a view to encourage the spirit of learning among the S.T. Students. Under the scheme books of different curriculum including competitive books are being to 15,280 ST students studying in Government Degree Colleges @ Rs. 1,500/- per ST student. This scheme is exclusively meant for the benefit of S.T students of Government Degree Colleges.

The details of the budget allocation of the Department is shown in the Annexure

V)Energy

1) Energy ,Secretariat

1.1. Andhra Pradesh Uchita Vyavasaya Vidyut Pathakam –Nine hours free Power Supply

The scheme implemented under Energy Department are:

1. Andhra Pradesh Uchita Vyavasaya Vidyut Pathakam –Nine hours free Power Supply.

- i) Power sector is providing quality electricity for 9 hours day time free agriculture supply to give more impetus to agriculture.

The details of the budget allocation of the Department is shown in the Annexure.

VI)Secondary Education Secretariat

1) School Education Department

1.1. Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under “**Sarvepalle Radha Krishnan Vidhyardhi Mithra Scheme**” to reduce the dropout rate and to improve learning outcomes in Government Schools.

1.2. Samagra Shiksha

Samagra Shiksha is an integrated centrally sponsored scheme being implemented in the State of Andhra Pradesh with a major objective to attain Universal Elementary Education to Senior Secondary Education.

Samagra Shiksha has been identified as main vehicle to implement the provisions of the RTE Act. The Budget releases of the Government of India and the State Government is 60:40 ratio.

Samagra Shiksha ensures quality education by giving in service training to the teachers and child friendly environment. Right to Education Act brings out of School Children into classes and provides free and compulsory education. The Government provides free schooling until the child completes their elementary Education.

The Government of Andhra Pradesh have taken certain steps and implementing the following programmes for the development of the Education for the children of weaker sections, disadvantaged categories and BPL in the State irrespective of caste, creed, region and religion.

1) Tribal Education - Mother Tongue based Multi Lingual Education: The Samagra Shiksha, Andhra Pradesh is implementing Mother Tongue Based Multilingual Education (MTB-MLE) since 2019-20, in 920 schools located in tribal areas in the State for the Classes 1st, 2nd & 3rd in 6 tribal languages such as Savara, Koda, Kuvi, Adivasi Oria, Koya and Sugali with the immense support of the Project Officers, ITDAs of Seethampeta, Parvathipuram, Paderu, Chintur, K.R Puram and DPOs of Guntur & Kurnool. In this regard, content development & translation process for classes 1st & 2nd (Telugu & Maths) in bi-lingual / mirror image pattern has been done in collaboration with POs of ITDA concerned (Savara Language- PO, ITDA Parvatipuram, Konda, Kuvi & Adivasi Oria – Paderu; Koya- KR Puram & Sugali – DPO, AP.SS, Guntur).

In continuation of the programme, to fulfil the MTB.MLE Methodology culture based TLM which is based on the concerned tribal culture is been prepared. It includes Rhymes, Riddles, Stories, songs, pictorial dictionaries, TLM based on the cultural pattern of those areas and tribal languages.

2) Girl Child Development Activities:

i) **Adolescent Girl Awareness Programme:** The programme will be implemented in 7425 Secondary and higher secondary Schools in the state. The main themes of Adolescent Girl Awareness Programme are Health Hygiene and Adolescent Students, Gender equity and women empowerment, Child Rights, Social awareness & Personality development, POCSO Act, Life Skills, Child abuse & Sex trafficking.

ii) **Career Guidance Programme:** The programme will be implemented by SCERT in

7436 Schools from IX to XII Class Girl Students in the state. The main themes of Career Guidance Programme are a) To initiate and deploy a sustained training and coaching programme for Personal Development and Career Readiness for children and adolescents in schools, b) To enhance the confidence, leadership and communication skills of students, c) To create awareness of the varied work, career and livelihood vistas available to youth today.

iii) **Self-defence training scheme for girls:** The programme was implemented Rani laxmibai Atma Raksha Prashikshan (Up to Highest class X or XII) 6302 School & Rani Laxmibai Atma Raksha Prashikshan (Up to Highest Class VIII) 4115 Schools are implemented for the year 2023-24.

iv) **Vocational Education:** In Andhra Pradesh under Samagra Shiksha, the Vocationalisation of School Education has been aligned with the National Skill Qualification Frame work (NSQF) notified by the Ministry of Finance.

1.3. New India Literacy Programme (NILP) [AP394]

The Government of India have approved a centrally sponsored new Adult literacy scheme ‘‘ New India Literacy Programme’’ for the F.Ys 2022-27.

The target of the Scheme is to be literate in the age group of 15+ will be covered in erstwhile 13 districts in the state . The Scheme will include five types of components.

- i. Foundation Literacy and Numeracy.
- ii. Critical Life Skills.
- iii. Vocational Skills.
- iv. Basic Education (Equivalency) with NIO/SIOS
- v. Continuing Education.

1.4. PM SHRI (PM Schools for Rising India)

Pradhan Mantri Schools for Rising India, is a centrally sponsored schemes aimed at transforming the education system in India by developing more than 14,500 schools across the country.

Objectives:

- i) Developing Exemplary Schools: Showcase all component of the National Education Policy 2020 (NEP 2020)
- ii) Inclusive Education: Provide equal opportunities for students from diverse background
- iii) Holistic Development: Focusing on academic excellence, life skills, and character formation
- iv) Digital Learning: Promote digital learning in schools.
- v) Sustainability: Develop environmentally responsible and sustainable schools.

1.5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]

PM POSHAN (Poshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as ‘National Programme for Mid-Day Meal in Schools’ popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided

Schools. This component is for Cooking Costs.

1.6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]

PM POSHAN (Poshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for cost of Food Grains.

1.7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]

PM POSHAN (Poshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for paying honorarium for cook cum helpers.

1.8. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]

PM POSHAN (Poshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Management Monitoring and Evaluation of the Scheme.

1.9. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]

PM POSHAN (Poshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Transportation.

1.10. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA-Construction of Hostel Buildings

PM JANMAN Objectives For Education:

- i) To reach the unreached.
- ii) Empowering PVTG children and community with knowledge and skills for better future.
- iii) Enhancing accessibility to quality education keeping in spirit the objective of National Education Policy 2020.
- iv) Increasing enrolment and retention rates amongst PVTG children.
- v) Ensuring equity and celebrating diversity.

The existing norms of the Samagra Shiksha stand modified as follows:

- i) ₹ 2.75 crore per hostel construction, subject to the actual estimate as per existing cost sharing ratio.

ii) Provision of recurring grants for such hostels as per existing norms.

iii ii) ₹ 50 lakh of recurring grants per block wherever required skilling/vocation education as per existing norms.

The details of the budget allocation of the Department is shown in the Annexure

2) Intermediate Education Department

2.1. Construction of buildings under RIDF:

Providing additional class rooms, compound walls, LABS and other infrastructure facilities for Government Junior Colleges functioning in ITDA areas.

The details of the budget allocation of the Department is shown in the Annexure.

VII) Food and Civil Supplies

1) Food and Civil Supplies Department

1.1. Subsidy on Rice (Human Resources Management):

In Andhra Pradesh State, Sortex Rice / Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders of the State at their doorstep under the Targeted Public Distribution System.

In AP State rice is being distributed at subsidized price through 426.45 lakh cards to 1.46 crore households.

1.2. Door Delivery of Rice

Under doorstep scheme out of 9260 mobile Dispensing Units, 701 ST Beneficiaries were covered.

The details of the budget allocation of the department is shown in the annexure

VIII) Health, Medical and Family Welfare

1) Medical Education Department

1.1. Andhra Pradesh Emergency Response Services - 108 Ambulance Services

The 108 Emergency Response Services is a free emergency service providing integrated Medical, Police and Fire emergency services. The services have been particularly effective in reducing maternal and child mortality rates, as well as deaths due to road accidents, heart attacks etc., Total 65 number of 108 Ambulances are positioned in Tribal Area, of which ITDA Seethampeta (08), ITDA Parvathipuram (14), ITDA Paderu (13), ITDA RC Varam (8), ITDA Chintoor (5), ITDA KR Puram (6) and ITDA Srisailam (11) are functioning.

1.2. Mobile Medical Units (104 Services)

The "Pradhan Mantri Janjati Adivasi Maha Abhiyan" (PM - JANMAN) Mission was launched by the Hon'ble Prime Minister on 15th Nov. 2023. The Mission focusses on 11 critical interventions to improve the lives of the Particularly Vulnerable Tribal Groups (PVTG) families

and habitations By saturating PVTG families with basic facilities and services. 141 MMUs are serving the PVTG Population in 13 districts of Andhra Pradesh.

Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA – JGUA) / Pradhan Mantri Janjatiya Unnat Gram Abhiyan (PM – JUGA): A comprehensive mission aimed at improving the socio-economic conditions of Tribal Families in Tribal majority villages and in Aspirational Districts. in India.164 MMUs are serving the Tribal Population in 18 districts of Andhra Pradesh.

1.3. Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust

Dr. NTR VAIDYA SEVA TRUST is a Society registered under Registration of Societies Act, under the Chairmanship of the Chief Minister. This is headed by Chief Executive Officer. This Trust implements Dr NTR Vaidya Seva Scheme. The aim of the scheme is to provide financial protection up to Rs.25.00 lakhs to families living below poverty line in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. This scheme is a boost to improving health and medical care facilities in the underserved areas.

To provide access to the concerned to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified net work of health care providers.

1.4. Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]

Construction of New Tribal Medical College at paderu.

1.5. Establishment of Multi Speciality Hospitals in Tribal Areas

Construction of Multi Speciality Hospitals at Seethampeta, Parvathipuram, Rampachodavaram, Buttaigudem, and Dornala.

The details of the budget allocation of the Department is shown in the Annexure.

2) Public Health and Family Welfare Department

2.1. Centralized Purchase of Drugs and Medicines

There are (1143) PHCs in the State out of which (158) are Tribal PHCs and remaining (985) are rural PHCs. The DPH&FW provide Primary Health care to the Tribal and Rural people in the State through the PHCs located in the Tribal and Rural areas.

As per the indent submitted in the E-Aushadhi portal by the PHC Medical Officers, the APMSIDC will procure and supply the Drugs stores of the districts concerned.

The drugs and medicines kept in the PHCs are supplied to the rural/tribal people through field staff to their houses and also kept in the PHCs for the needy people.

The details of the budget allocation of the Department is shown in the Annexure.

3) Family Welfare Department

3.1. Janani Suraksha Yojana (Sukhibhava):

To promote institutional deliveries and to reduce MMR and IMR, an amount of Rs. 700/- and Rs. 600/- per delivery in Rural and Urban areas is being paid as an incentive to the beneficiary.

3.2. Janani Shishu Suraksha Karyakram (JSSK):

Entitles all pregnant women delivering in Public Health Institutions are provided with free Drugs and Diagnostics, Blood Transfusions, Diet, Referral and Transportation, including caesarean section.

3.3. Blood Transfusion Services / Blood Cell Services:

Government of Andhra Pradesh with the support of Blood Transfusion Services ensures the availability of safe blood and transfusion services to the needy people and people requiring regular blood transfusions (Thalassaemia, Sickle Cell Anaemia and other Haemoglobinopathies).

- i) 208 Blood Banks (Govt. and Pvt) and 118 Blood Storage Units are serving the safe blood transfusion needs of the citizens.
- ii) Paderu is one among the 5 Integrated Centres for Haemoglobinopathies and Haemophilia (ICHH) testing centres for diagnosing blood disorders and providing required drugs for blood disorders patients in all the Govt. Teaching Hospitals in the state.

3.4. Free Diagnostics:

Free Radiology services in all CHCs and Area Hospitals, CT District Hospitals and MRI services Teaching Hospitals are established.

3.5. Free Dialysis Programme:

Free Dialysis services are provided to the needy patients as many poor people who need dialysis are not able to avail the services of Private Hospitals, as each session costs high. At present 53 Dialysis Centres are established across the state on PPP mode. 10 Dialysis Centres, exclusively for Tribal Population.

3.6. National Programme for Control of Blindness (NPCB) & Visual Impairment (VI):

To address the problems of vision, National Programme for Control of Blindness (NPCB) & Visual Impairment (VI) has initiated to provide comprehensive quality Eye Care services to the people at free of cost in a phased manner and was launched on 10.10.2019 on the occasion of " World Sight Day".

3.7. National Urban Health Mission (NUHM):

NUHM envisages to meet health care needs of the urban population with the focus on urban poor, by making available to them essential primary health care services and reducing their out of pocket expenses for treatment.

3.8. Birth Waiting Homes:

High risk Pregnant Woman and Pregnant Woman living in hill tops and remote/far-flung areas are accommodated in BWH for 7 days in advance of Estimated Delivery Date (EDD). The Pregnant Women along with her companion will be provided with diet and medical services by local ANM and supporting staff. 76 Birth waiting homes are established in 7 ITDAs of the state. ITDA Seethampeta (5), ITDA Parvathipuram (9), ITDA Paderu (29), ITDA RC Varam (9), ITDA Chintooru (9), ITDA KR Puram (7) and ITDA Srisailam (8).

3.9. Special Ambulances:

Ambulances of 7 I.T.D.As and NGO sponsored Ambulances are being utilised for the Ante Natal, Post Natal Women and Women who need specialty care and other medical emergencies are referred to the designated referral centres such as CHCs, DHs & THs. 95 Special Ambulances - ITDA Seethampeta (9), ITDA Parvathipuram (7), ITDA Paderu (50), ITDA RC Varam (14), ITDA Chintoor (4), ITDA KR Puram (7) and ITDA Srisailam (4) Special Ambulances are functional in ITDA areas (Government and Charitable) are functioning. 95 Special Ambulances are placed across 7 ITDA areas by the Tribal Welfare Department.

3.10. SNCUs & Mini SNCUs:

Special New Born Care Unit is a neonatal unit - in the vicinity of the Labour Room with 10 or more beds that are providing special care (except assisted ventilation and major surgery) with dedicated and adequately trained Paediatrician, Doctors, Staff Nurses and Support Staff to provide 24*7 comprehensive Secondary Level Care to new born to small and sick neonates. 5 Special Newborn Care Units are established in Tribal Area. ITDA Parvathipuram (1), ITDA Paderu (2), ITDA RC Varam (1) and ITDA Srisailam (1) are established to reduce the Neonatal and Infant Mortality rates in Tribal Areas.

Mini Special New Born Care Unit - To reduce the Neonatal and Infant Mortality rates in tribal areas and to strengthen the Care of Sick, Premature, Low Birth Weight, New Borns right from Birth through the neonatal period 5 bedded Mini SNCUs are established and are functioning in 23 hospitals (18 Community Health Centres & 5 Area Hospitals located in 7 ITDA Areas. The children up to 90 days are being provided services in these Mini SNCUs. Clinical services are provided round the clock with Paediatrician, 5 Staff Nurses and 2 Support Staff in PPP basis for serving inborn and out borns mapped from PHCs in ITDA areas. 23 number of Mini SNCUs established and are functioning at ITDA Seethampeta (5), ITDA Parvathipuram (4), ITDA Paderu (3), ITDA RC Varam (2), ITDA Chintooru (2), ITDA KR Puram (2) and ITDA Srisailam (5) are functioning.

3.11. Feeder Ambulances:

Feeder Ambulance services (PPP Mode) started in the year 2018 under Tribal Reforms Yardstick Programme. The Feeder Ambulances serve to pick up and dropping of the needy patient to the 108 Ambulances and back to their homes as 108 ambulances is not accessible to the interior remote habitations. 122 Feeder Ambulances - ITDA Seethampeta (15), ITDA Parvathipuram (24), ITDA Paderu (42), ITDA RC Varam (21), ITDA Chintooru (6), ITDA KR Puram (8) and ITDA Srisailam (6) are functioning.

3.12. Nutrition Rehabilitation Center (NRC):

The NRC is a unit in Health Facility where children with Severe Acute Malnutrition (SAM) in the age group of 01 Month to 05 Years are admitted and provided with Medical and Nutritional therapeutic care and are discharged after sufficient weight gain. It is submitted that total number of NRCs established and functioning at ITDA Seethampeta (1), ITDA Parvathipuram (1), ITDA Paderu (1), ITDA RC Varam (1) and ITDA Chintoor (2) are functioning.

3.13. Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of

age or above for the first live birth. Eligible women will get Rs.5000/- benefit from the Govt. and will be credited to beneficiary Aadhar linked account in 2 instalments.

3.14. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]

Ayushman Aarogya Mandirs are providing expanded package of 12 health care services such as Mother and Child Health, Adolescent Services, Family Planning, Contraceptive Services and Other Reproductive Health Care Services, Management of Communicable Diseases, Screening, Prevention, Control and Management of Non – Communicable Diseases like Hypertension, Diabetes, Cancer etc., Ophthalmic and ENT Services,, Basic Oral Health Care, Elderly and Palliative Health Care Services, Emergency Medical Services including Burns and Trauma, Screening and Basic Management of Mental Health Ailments. 974 Ayushman Aarogya Mandirs are established and are functioning across 7 I.T.D.A. areas. ITDA Seethampeta (254), ITDA Parvathipuram (150), ITDA Paderu (184), ITDA RC Varam (76), ITDA Chintoor (37), ITDA KR Puram (54) and ITDA Srisailam (219). Each of these Ayushman Aarogya Mandirs is staffed with one B.Sc. Nursing qualified Nurse as Mid-Level Health Provider (Community health Officer), one ANM and 3-4 ASHAs to provide primary health care services. 105 types of essential drugs and 14 types of diagnostics are available at each Ayushman Aarogya Mandir.

3.15. Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]

National Mental Health Programme, National Programme for Prevention and Control of Deafness, Communicable Diseases, Non Communicable Diseases (NCD), National Leprosy Elimination Programme (NLEP), National Tuberculosis Elimination Programme (NTEP), National Vector Borne Disease Control Programme (NVBDCP), Rashtriya Bal Swasthya Karyakram (RBSK), Rashtriya Kishore Swasthya Karyakram (RKSK), National Aids Control Programme, National Iron Deficiency Disorders Control Programme, Family Planning, Integrated Health Information Platform, National Programme for Prevention and Control of Fluorosis (NPPCF), National Programme for Health Care of the Elderly (NPHCE), Intensified Diarrhoea Control Programme, Navjat Shishu Suraksha Karyakram Weekly Iron and Folic acid supplementation (WIFS), Menstrual Hygiene Scheme etc.

3.16. PM - JANMAN

The "Pradhan Mantri Janjati Adivasi Maha Abhiyan" (PM - JANMAN) Mission was launched by the Hon'ble Prime Minister on 15th Nov. 2023. The Mission focusses on 11 critical interventions to improve the lives of the Particularly vulnerable Tribal Groups (PVTG) families and habitations By saturating PVTG families with basic facilities and services. 141 MMUs are serving the PVTG Population in 13 districts of Andhra Pradesh.

3.17. Upgradation of Health Facilities

One Government Medical College at Paderu, ASR District is sanctioned with 420 beds. 5 Multispecialty Hospitals with 50 Beds each at Seethampeta (ITDA Seethampeta), Parvathipuram (ITDA Parvathipuram), Rampachodavaram (ITDA RC Varam), Buttaigudem (ITDA KR Puram) and Dornala (ITDA Srisailam) are sanctioned to provide better health care to the Tribal Population.

3.18. DA-JGUA (PM-JUGA)

Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JUGA) / Pradhan Mantri Janjatiya

Unnat Gram Abhiyan (PM –JUGA): A comprehensive mission aimed at improving the socio-economic conditions of Tribal Families in Tribal majority villages and in Aspirational Districts in India. Under this Scheme 164 MMUs are serving the Tribal Population in 18 districts of Andhra Pradesh.

The necessary budget allocation can be seen in the annexure

4) Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

4.1. National Mission on AYUSH including Mission on Medicinal Plants [AP246]

In AYUSH Department the following activities will be taken up under TSP component:

- i) Supply of drugs/medicines to ST area Dispensaries.
- ii) To implement 19 AYUSH Mobile Medical Units at 09 ITDA regions for promotion of health among ST Children in ST Ashram and residential schools and ST population at community level.
- iii) To implement NPPMMD Program in 26 Districts at AYUSH Dispensaries/AAMs targeting management of musculoskeletal disorders and Osteoarthritis through AYUSH Intervention and also to empower ST population through IEC on prevention and rehabilitation.
- iv) VAYOMITRA – AYUSH Geriatric Health Services to create awareness within the community on different aspects of ageing and measures to reduce morbidity during old age.

The details of the budget allocation of the Department is shown in the Annexure.

5) Drugs Control Administration

5.1. Strengthening of State Drug Regulatory Systems[AP218]

It is to inform that, under centrally sponsored scheme “Strengthening of State Drugs Regulatory System” the Government of India and Govt. of Andhra Pradesh both have sanctioned and released Rs.53.0173 Crore against to sanctioned amount of Rs.55.94 Crore in 3 Instalments.

The details of the budget allocation of the Department is shown in the Annexure

IX)Home

1) Andhra Pradesh Crime Investigation Department

1.1. Training to the Police Personal under Prevention of Atrocity Act Implementation Awareness workshops on the SC/ST (Prevention of Atrocities) Act, 1989, and related government schemes for STs across Andhra Pradesh:

The State-Level ST Awareness Workshop is being held in Visakhapatnam, while District/Mandal-Level workshops are being conducted at 19 locations across the state (list

enclosed). Participants include representatives from AP CID, Visakhapatnam City Police, the Social Welfare Department, ITDA, Village/Ward Sachivalayam, Assistant Public Prosecutors, Additional Public Prosecutors, and Special Public Prosecutors from the respective areas. Additionally, legal scholars, government officials, media, NGOs, ST community leaders, and the general public are expected to attend.

The details of the budget allocation of the Department is shown in the Annexure.

X) Housing

1) Weaker Section Housing

1.1. Weaker Section Housing Programme

- i) Housing is the priority programme of the Government.
- ii) To provide pucca houses to all eligible Households under PMAY 2.0 duly providing State Share.
- iii) The Government have agreed for continuation of the following Schemes with the existing unit cost and methodology and to complete the pending houses.

Initiatives of GoAP:

- i) House site pattas will be issued with an extent of 3 cents in Rural areas and 2 cents in Urban areas to the eligible beneficiaries who have no pucca house and house site.
- ii) It is decided by Government to provide additional financial assistance under Sub Plan grants @ Rs.75,000/- for STs and Rs.1,00,000/- for PVTG beneficiaries.
- iii) Proposal submitted to the Government for enhancing of Additional Bank loan through SHGs from Rs 0.35 lakh to 1.00 lakh
- iv) Providing Permanent Infrastructure CC roads, Drains and Approach roads in phased manner to improve the occupancy of Completed Houses.
- v) Registering applications, sanction of Houses, progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through online porta-l in transparent manner.
- vi) All Payments are released in DBT system through PFMS portal.
- vii) Quality testing Laboratories are being established in big Layouts to ascertain the quality of various building materials.
- viii) Skill training will be provided to masons for construction of the houses

1.2. Pradhan Mantri Awaas Yojana (Urban) - BLC programme:

- i) It is proposed to complete ongoing 6.24 lakh houses under PMAY Urban BLC 1.0
- ii) Detailed survey to be done for identification of beneficiaries under Unified Web portal PMAY Urban 2.0.

It is proposed to get 4.00 lakh houses sanction under PMAY Urban BLC 2.0 for FY 2025-26. 183 DPRs are prepared for 53,950 houses and being submitted to MoHUA, Gol.

1.3. PM - JANMAN scheme:

It is proposed to complete on going 0.21 lakh houses under PMJANMAN Programme.

1.4. Pradhan Manthri Awas Yojana (Grameen) [AP259]

- i) It is proposed to complete ongoing 0.90 lakh houses under PMAY Gramin Programme.
- ii) Awaasplus 2024 App provided by MoRD, GoI for conducting House to House survey to identify the all the eligible Houseless Households data for sanction houses under Pradhan Mantri Awaas Yojana Gramin 2.0 from FY 2024-25 to 2028-29 in saturation approach by 2028-29.
- iii) It is proposed to get 10,000 houses sanction under PMAY Gramin 2.0 for Ft 2025-26 duly completing the Awaas+ survey as per the instructions of the MoRD, GoI by March, 2025.

The details of the budget allocation of the Department is shown in the Annexure.

XI) Water Resources

1) Minor Irrigation Department

1.1. Minor Irrigation Department:

Minor Irrigation is providing irrigation facilities to increase the agriculture production by means of creating new ayacut, stabilizing the existing ayacut and also provides drinking water to villages during summer season. Minor Irrigation plays an important role in the development of agriculture and livelihoods particularly in drought prone areas and areas outside command of Major Irrigation sector consist components like, construction of new sources and stabilizing the gap Ayacut schemes.

1.2. Construction and Restoration of Minor Irrigation Sources

Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc.

1.3. Restoration of Minor Irrigation Tanks

Under this scheme restoration of tanks, reconstruction of check dams, restoration of check dam, repairs to check dam, repairs to tank, repairs to pipe culverts etc.

The details of the budget allocation of the Department is shown in the Annexure.

XII) Industries and Commerce

1) Industries, Commerce and Export Promotion Department

1.1. Incentives for Industrial Promotion

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve Scheduled Tribes entrepreneurs in industrial capacity building and to create a level playing field for the ST entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy.

AP Micro Small and Medium Enerprises & ENTREPRENEUR DEVELOPMENT POLICY (4.0) 2024-29:

Government have extended the Package of Industrial Incentives for Entrepreneurs belonging to

Micro, Small Medium Enterprises, who intends to set up manufacturing under AP MSME & Entrepreneur Development Policy, 4.0 (2024-29).

To keep the momentum of growth and to encourage holistic development of MSMEs, the State Government will provide the following incentives and concessions. The incentives would be applicable for enterprises involved in eligible Manufacturing and Services activity during the Policy period.”

The details of the budget allocation of the Department is shown in the Annexure.

XIII) Information Technology, Electronics and Communications

1) Information Technology, Electronics and Communications, Secretariat

1.1. Information Technology, Electronics and Communications, Secretariat:

Honorarium to IT professionals working in TW Department (Service Based Professional Services).

Payment to GPMS & other projects and Procurement of Electronic Equipment, Biometric Devices and Software (Payments to APTS for Audits of TWD Websites, APSFL connection for VC etc.,)

The details of the budget allocation of the Department is shown in the Annexure.

XIV) Municipal Administration and Urban Development

1) Municipal Administration and Urban Development, Secretariat

1.1. Interest free loans to urban Self Help Groups

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as Vaddi Leni Runalu. The necessary budget allocation can be seen in the annexure.

The details of the budget allocation of the Department is shown in the Annexure.

XV) Planning

1) Planning, Secretariat

1.1. Special Development Fund (SDF)

Infrastructure works are taken up under Special Development Fund in Scheduled Tribes Habitations

The details of the budget allocation of the Department is shown in the Annexure.

XVI) Panchayat Raj and Rural Development

1) Panchayat Raj Department

1.1. Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]

The Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares and it was launched by Hon'ble Prime Minister of India on 24th April, 2018 for the period from 2018-19 to 2021-22 and the Government of India, Ministry of Panchayat Raj Department had revamped RGSA Scheme for the financial year 2022-23 to 2025- 26.

Goals of the Scheme:

- i) Capacity Building and Training to ERs & Functionaries
- ii) Gram Panchayat infrastructure
- iii) Technical support including Human Resource (HR) to GPs
- iv) Special Support for Strengthen Gram Sabha in PESA

The main activities under RGSA scheme are as detailed below:

- i) Capacity Building and Training (CB&T),
- ii) Gram Panchayat infrastructure,
- iii) Use of IT for distance learning & for e-Enablement of Panchayats, iv. Institutional support for innovations,
- iv) Gap filling support of economic development & income enhancement.
- v) Technical support including Human Resource (HR) based on identified gaps.
- vi) To provide handholding support by Academic Institutions/ Institutions of excellence to GPs or Gram Panchayat Development Plan (GPDP) formulation.
- vii) To promote provision of adequate manpower at GP level & to provide support for technical manpower.
- viii) To support greater e-enablement of Panchayats for e- governance to enhance efficiency and transparency with thrust on Panchayat Enterprise Suite (PES) Applications developed by the Ministry.
- ix) To facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS), use and Geo- tagging of assets in Gram Panchayats.
- x) The Ministry of Panchayat Raj, GoI has set up of Block Development Panchayat Resource Centres (BPRC) and Block Development Programme Management Units (BPMU) for the purpose of trainings at Block levels and allocated staff & funds accordingly.

The details of the budget allocation of the Department is shown in the Annexure

2) Panchayat Raj Engineering Department

2.1. Panchayat Raj Engineering Department

Panchayat Raj Engineering Department aims to provide road connectivity to all the tribal areas with either BT approach roads or CC roads that are being taken upon priority basis. Construction of all-weather roads, Culverts, Bridges to provide connectivity to rural habitations and up graduation of existing roads where the tribal population is more than 40% are being taken up under STC programme. The execution of Panchayat roads in tribal areas are being taken up under the following 3 programmes.

- i) PR Roads grant
- ii) Construction of Roads under RIDF(NABARD)
- iii) AIIB

2.2. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) under PMGSY

The objective of the scheme PMJANMAN (Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan) is for holistic development of Particularly Vulnerable Tribal Groups (PVTGs) having population more than 100 by providing road connectivity duly construction / upgradation of all weather roads including culverts & Bridges.

2.3. AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project

This is an Externally Aided Project (EAP) taken up with loan from Asian Infrastructure Development Bank. The objective of the scheme is to provide road connectivity to unconnected habitations having population more than 250 in the state that includes tribal habitations by providing road connectivity duly construction of all weather roads including culverts & Bridges.

2.4. Panchayat Raj Roads under RIDF Programme

The objective of the scheme is to construct the main roads leading to NH, SH, District HQ, Mandal HQ and Agricultural Market yards with BT surface are being taken up. Construction of all weather roads, Culverts, Bridges to provide connectivity to rural habitations and up-gradation of existing roads where the tribal population is more than 40% are being taken up under STC programme.

2.5. Panchayat Raj Roads

PR Roads grant (PRR-STC): The objective of the scheme is to provide road connectivity to the tribal areas with either BT approach roads or CC roads on priority basis. Construction of all weather roads, Culverts, Bridges to provide connectivity to rural habitations and up-gradation of existing roads where the tribal population is more than 40% are being taken up under STC programme.

Under this scheme, connectivity to Doly habitations is also being provided in Tribal areas of PVP Manyam & Alluri Seetarama Raju districts during the year 2024-25.

2.6. Upgradation of NREGP works

The objective of the scheme is to upgrade the roads constructed under MGNREGS scheme in the tribal areas with either BT roads or CC roads. At present there are no new sanctions under this scheme since last year. Pending bills are to be cleared for the works executed under this scheme.

The details of the budget allocation of the Department is shown in the Annexure.

3) Rural Development Department

3.1. Mahatma Gandhi National Rural Employment Guarantee Scheme

The Mandate of Mahatma Gandhi NREGA is to provide not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

The objectives of the Scheme:

- i) Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand.
- ii) Creation of productive assets of prescribed quality and durability.
- iii) Strengthening the livelihood resource base of the poor.
- iv) Proactively ensuring social inclusion and
- v) Strengthening Panchayat Raj Institutions.

In Andhra Pradesh, Mahatma Gandhi NREGS is being implementing in all 26 districts in the State.

3.2. National Rural Livelihood Mission (NRLM)

The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components. A) Institution Building, B) Development of Social Capital.

Under Institution Building, leftover ST Community Members will be brought into SHG fold through external CRP strategy. Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers. To ensure all eligible ST members access loans from the fund meant for them apart from Streenidhi loans and repay on time.

3.3. Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]

The Objectives of the WDC-PMKSY 2.0:

- i) Restoring the ecological balance by harnessing, conserving and developing degraded natural resources.
- ii) Increased agricultural production & productivity through scientific approach & sustainable agriculture practices.
- iii) Integrated livestock management for increasing incomes.
- iv) Livelihood security for the poorest of the rural poor.
- v) To strengthen community based local institutions for the promotion of livelihoods & watershed sustainability.
- vi) To improve the efficiency of the Watershed project through cross learning and incentive mechanism.

3.4. Mahila Kisan Sashaktikaran Pariyojana (MKSP)

The **NRLM-MKSP** is Centrally Assisted State Development Scheme (CASDS) with the funding pattern of 60:40 between GoI & GoAP. Approved Action Plan FY 2023-24 to promote Integrated Forming Cluster (IFCs) under MKSP-NRLM. IFCs-MKSP is sub project of NRLM will continue to focus on diversification of complementary livelihoods and will endeavour to bring more livelihood options in the livelihood baskets of the household of rural poor.

3.5. Indira Gandhi National Old Age Pension, Disability Pension, Widow Pension Schemes and National Family Benefit Scheme

The Government of India introduced National Social Assistance Programme (NSAP) to support

minimum needs of the poor destitute. The Schemes implemented under NSAP with 100% assistance by GOI viz., IGNOAPS, IGNWPS, IGNDPS and NFBS. The same Schemes are covered by the State Development Schemes under NTR Bharosa Pension Scheme.

The details of the budget allocation of the Department is shown in the Annexure.

4) Rural Water Supply Department

4.1. Swachh Bharat Mission (Grameen DWS)[AP160]

To improve rural sanitation and hygiene and eliminate open deforestation by 2030. Construction of individual households toilets (IHHLs), community toilets and public toilets. State government district administration and local governments are responsible for implementing SBM Gramin. DWS Committees are responsible for planning implementing and monitoring water and sanitation programs, including SBM Gramin.

4.2. Rural Water Supply Schemes under RIDF

The Rural infrastructure Development fund (RIDF) support rural water supply schemes to improve access to clean drinking water in rural areas. RIDF provide financing for various rural infrastructure projects including water. RIDF support the construction of rural water supply system including pipelines, storage tanks and treatment plants.

The details of the budget allocation of the Department is shown in the Annexure.

4.3. JAL JEEVAN MISSION (JJM)/NRDWM [AP172]

The Government of A.P. have accorded Administrative sanction for providing Drinking water facilities through 100% FHTCs with 55 LPCD service level in all ST dominated habitations in the state.

There are total 9934 Scheduled Tribes dominated Habitations in the state as on 01.04.2024 (As per RWS IMIS data), out of them 5977 habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Litres' per capital per day) and the remaining 3957 habitations are partially covered. The Government of India has launched **Jal Jeevan Mission Programme** in place of earlier NRDWP with funding pattern of 50:50 with prime concept of providing Fully Household Tap connections (FHTC) to every household in rural area duly utilizing existing infrastructure and Retrofitting/Augmentation/New Schemes by 2027.

Rural Water Supply Schemes are implementing for providing safe drinking water facilities in rural Scheduled Tribes areas. The safe drinking water facilities are being provided by various types of schemes such as Bore wells with hand Pump/Single phase motors, Direct pumping schemes, Mini PWS Schemes, PWS Schemes and CPWS Schemes.

The details of the budget allocation of the Department is shown in the Annexure.

XVII)Revenue

1) Land Administration Department

1.1. Computerization of Tahasildars offices in tribal areas (Mee Seva)

Computerization Mandal Revenue Offices, for purchase of computers, stationary, consumables, AMC and all other expenses related to offices in the tribal population mandals.

The details of the budget allocation of the Department is shown in the Annexure.

XVIII) Department of Skills Development and Training

1) Department of Skills Development and Training, Secretariat

1.1. Skill Development Training Programmes

The Andhra Pradesh State Skill Development Corporation (APSSDC) was established by the Government of Andhra Pradesh (GoAP) to create a skilled workforce that meets industry demands while addressing existing skill gaps. Initiated under G.O.Ms.No.47 dated 10.09.2014, APSSDC operates on a Public Private Partnership (PPP) model, similar to the National Skill Development Corporation (NSDC). Incorporated as a "not for profit" company under Section 8 of the Companies Act, 2013, APSSDC aims to enhance employability and entrepreneurship among the youth of Andhra Pradesh. The objective is to provide industry-relevant skills to students and unemployed individuals, enhancing their employability and facilitating further education or entrepreneurship and raise awareness about entrepreneurship among youth.

1.2. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

SEEDAP is implementing the centrally Sponsored Scheme (CSS) i.e., Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages at or above minimum wages.

features of DDU-GKY: The features of the programme are designed to bring in and maintain uniform standards across the nation for the successful implementation of the programme. Some of the salient features of DDU-GKY programme are:

- i. DDU-GKY is an important component of the National Skill Development Policy promotes Prime Minister's Make in India campaign.
- ii. As a poverty alleviation initiative, DDUGKY being implemented in PPP mode proposes to make skill acquisition aspiration amongst the rural poor, thereby helping to create a highly skilled and productive work force.
- iii. Mandatory assured placement to 70% of the trained candidates.
- iv. Focus on the rural youth from poor families in the age group of 15 to 35 years
- v. Social inclusion of candidates through mandatory coverage of socially disadvantaged groups, i.e., SC-45.2%, ST - 18.5%, Minorities-11.9% and women-33%.
- vi. Three major stake holders in implementation of the programme Viz., Ministry of Rural Development, Government of India, SEEDAP, SD&T Department, Government of Andhra Pradesh and National institute of Rural Development (NIRID), Hyderabad as Central Technical Support Agency(CTSA).
- vii. The total programme is being implemented as per the standard operating procedure (SOP).

Employment through Skilling

- i. After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling. Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade

specifications set by the Sector Skill Councils (SSC).

- ii. These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs). After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.
- iii. After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

The details of the budget allocation of the Department is shown in the Annexure.

2) Employment and Training Department

2.1. Employment and Training Department

The Department of Employment and Training was established in the year 1964 with a view to train the unskilled into skilled trainees so as to meet the demand of the industry. Once the Trainees come out from the Institute the Employment wing will provide employment assistance and as such both the Wings have come under one umbrella.

Objectives:

- i. Providing practical Skill Training through industrial Training Institutes (ITIs) and supply of skilled manpower to the industry.
- ii. To ensure to fill all the reservation category seats both in Government and private it is duly following Rule of Reservation during the admissions.
- iii. To provide the Placements/Apprenticeship for all the ITI passed out candidates.
- iv. To reduce unemployment among the educated youth by equipping them for suitable industrial employment.

In each ITI 6% of the available sanctioned strength for admission in various trades are reserved for Scheduled Tribes candidates. In addition to this, the ST candidates are also allowed for admission into these trades in open competition on the basis of their merit. Out of the 83 Govt. it is, there are five Residential it is (RITIs) functioning exclusively for STs in the state, at Seethampeta, Parvathipuram manyam District, Bhadravari, Parvathipuram Manyam District, Araku & Chintapalli, ASR District and KR Puram, Eluru District.

2.2. National Career Service

National Career Service Project (NCS) is a Centrally Assisted Scheme with no State contribution. Under this scheme budget utilized for the establishment of Model Career Center at DEE Kurnool, DEE Visakhapatnam and DEE Vijayawada and also utilized towards IT infrastructure, furniture & Fixture, Minor Civil works, to conduct career guidance and counselling activities and conducting job fairs benefiting the ST trainees to be success in their career.

2.3. National Apprenticeship Promotion Scheme (NAPS)

National Apprenticeship Promotion Scheme (NAPS) is a Centrally Sponsored Scheme with no State contribution. Under this scheme budget will be utilized to meet the expenditure

towards reimbursement of stipend @ Rs. 1500/- per month per trainee to promote apprenticeship training leading to up-gradation of their skills acquired in ITI's.

2.4. Buildings for ITIs

The budget will be utilized for construction of Govt. RITIs Building for STs. There is another proposal for the construction of ITI building.

2.5. Industrial Training Institutes

The Industrial Training Institutes impart technical training to the trainees on sophisticated machinery for which raw material like Mild steel Rods, M.S. flats, M.S. round blocks are essential and are to be procured.

For smooth running and to improve the life of machinery, proper lubricants, oils are essential. Moreover, in some trades like Mech. (Diesel) and Motor Mech. Driving practice is also imparted to the trainees for which Petrol, Diesel and lubricant oils are to be procured. In this regard, to impart quality of training to the trainees, the allocated budget is utilized for procurement of the above materials.

The details of the budget allocation of the Department is shown in the Annexure.

3) Technical Education Department

3.1. Infrastructure Facilities in GMR Polytechnics

To provide Diet and other amenities to the ST Students of the following Seven Government Model Residential Polytechnics of Andhra Pradesh. Paderu, Srisailam, Yetapaka, Rampachodavaram, K.R Puram, Gummalaxmi puram and Seethampeta .

The details of the budget allocation of the Department is shown in the Annexure.

XIX) Tribal Welfare

1) Tribal Welfare Department

1.1. Tribal Welfare Department

Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among ST's and thereby improvement of literacy among ST's, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the ST's in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

The Government has accorded high priority for accelerated development of Tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.

1.2. Educational Infrastructure

Education infrastructure grant aims to provide the Infrastructure Facilities to the Tribal Welfare Educational Institutions such as Dormitory buildings, School Buildings, kitchen cum dining sheds and additional infrastructure facilities and road connectivity to the interior unconnected villages.

1.3. NABARD Buildings

The Grant NABARD Buildings aims to provide the Infrastructure Facilities to the Tribal Welfare Educational Institutions such as Dormitory buildings, School Buildings, kitchen cum dining sheds and additional infrastructure facilities in view of enhancing the literacy output in the Tribal Educational Institutes.

1.4. Drinking Water & Sanitation

The Grant Drinking Water & Sanitation aims to provide the Drinking water facilities such as OHSRs, Water pipelines and sanitation facilities to the Tribal Welfare Educational Institutions in view of enhancing the literacy output in the Tribal Educational Institutes.

1.5. Strengthening of Marketing and Storage Infrastructure in ITDAs (SDS)

The Grant Strengthening of Marketing and Storage Infrastructure in ITDAs (SDS) aims to provide the infrastructure facilities for marketing the products in the agency areas and in view of enhancing the economic growth of the tribal's in the agency areas.

1.6. AP Tribal Welfare Residential Educational Institutions Society

APTWREI Society (Gurukulam), Amaravati is an autonomous body established and constituted in 1999 duly bifurcating from APREI Society under Tribal Welfare Department to provide the quality education to the ST children through Residential mode of Education with required autonomy and functional flexibility.

Gurukulam has been running (199) Residential Institutions (171 Gurukulams + 28 EMR Schools) for ST students with the enrolled strength of (54274) to provide a necessary academic environment. It is also providing specialized coaching to meritorious ST students to enable them to pursue higher studies like IIT, NIT and Medicine. It has been providing quality middle & higher-level education to ST students in remote areas and will provide special facilities for preserving local art & culture besides providing training in sports & skill development.

The APTWREI Society aims at bringing the ST children into the mainstream on par with developed communities in the society by providing quality education through Residential Schools & Colleges besides providing nutritious food, amenities etc.

1.7. Tribal Welfare Educational Institutions

The Government is providing quality Education to ST students through (371) Ashram Schools, (17) Pre-Matric Hostels, (163) Post-Matric Hostels and (1,958) Govt. Primary Schools with an enrolled strength of 1,63,800 with consistently good results.

1.8. Grants under proviso to Article 275(1) of the Constitution

To bridge gap between Scheduled Tribe (ST) population and others by accelerating development of STs by ensuring Human resource development, providing basic amenities, Skill upgradation, providing income generating opportunities etc.,. Art. 275(1) Grants is only an additive to State efforts for tribal development and it must address need of plugging critical gaps.

1.9. Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)

Hon'ble Prime Minister of India announced this Abhiyan on Janjatiya Gaurav Diwas from Khunti on 15th January 2024 which aims to develop exclusively PVTG villages in all aspects duly

identifying gaps in (11) interventions and dovetailed schemes in convergence with (9) ministries.

1.10. Pradhan Mantri Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (PM DA-JGUA)

The scheme "Special Central Assistance to Tribal Sub Scheme (SCA to TSS)" is revamped with new nomenclature as "Pradhan Mantri Dharti Aaba Janjatiya Gram Utkarsh Abhiyan" in 2024-25 which is being implemented in the lines of PMJANMAN.

The scheme envisions saturation of critical gaps in infrastructure, health, livelihood through different schemes of Govt. of India of line departments by means of convergence and outreach ensuring holistic and sustainable development of tribal areas and communities. The Abhiyan will be provided for 5 years under which 25 interventions will be implemented through 17 Ministries including MoTA.

1.11. Administrative Cost to States/ UTs

MoTA provided financial assistance under this scheme to support the States for implementation of the various Central Schemes by establishing "Program Management unit". The main objectives of the funding are planning and monitoring of the central schemes, updation of portals etc.,

1.12. Administrative support for implementation of TSP

Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan. Administration and Monitoring of Implementation of Scheduled Tribes Component (earlier Tribal Sub Plan) is being taken up by the Nodal Department. As per the Act No.13 of 2023, the Tribal Sub Plan was further extended for 10 years i.e., 26.04.2023 to 25.04.2033.

1.13. Reimbursement of electricity charges to ST households consuming 0-200 units

The Government of AP has taken a decision to enhancement of benefit for providing free power to ST Households in ST Colonies/ Thandas etc. consuming power from the existing 100 units to 200 Units per month and accordingly a G.O. issued by G.O.MS.No.94 dated 25.07.2019.

1.14. Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions

To provide electrification to the un-electrified ST households, for energization of Pumpsets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed.

1.15. Tribal Community Health Programme

Community Health Workers are positioned in the tribal Habitations where ASHAs are not positioned for catering Health Services like immunization, antenatal women registration etc., sponsored by Government. 2414 CHWs are working in 7 ITDAs.

1.16. Pregnant Women Hostels

4 Pregnant Women Hostels are functioning under the control of the Tribal Welfare Department i.e., (2) in Paderu and (2) Parvathipuram ITDA areas. The pregnant women will be positioned well in advance before expected date of delivery to promote institutional delivery to IMR and MMR.

1.17. Support to Tribal Cultural Research & Training Mission (TCR & TM)

The key function of TCR & TM is to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs, promotion of tribal culture under which a Publication Division exists and management of tribal museums is carried out and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State.

The Ministry of Tribal Affairs, Government of India has sanctioned Tribal Freedom Fighters Museum to the State of Andhra Pradesh at Tajangi Village near Lambasingi of Chintapalli Mandal, ASR District in an extent of 21.67 Acres with a total estimated cost of Rs.35.00 Cr (with fund support of Rs.15.00 Crs. from MoTA, GoI, and the balance Rs.20.00 Crs. from GoAP). Tribal Freedom Fighters Museum is a joint venture of the MoTA, GoI & GoAP. A team of experts hired by the state govt is looking after construction & curation is simultaneously in progress.

1.18. Viability Gap Assistance for Broadband Connectivity in Tribal Areas

This scheme is to assist to fill the viability gap in providing broadband connectivity in tribal areas.

1.19. Andhra Pradesh Scheduled Tribes Co-Operative Finance Corporation Limited (TRICOR)

Government is committed to the welfare and development of all segments of the society, through various welfare and development programmes pertaining to Scheduled Tribes being implemented through AP Scheduled Tribes Co-Operative Finance Corporation Limited (APTRICOR).

1.20. NTR Pension Bharosa scheme

The scheme NTR Pension Bharosa scheme is a part of the welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows, and persons with disability to secure a dignified life. The NTR Pension Bharosa scheme is differentiate in the following types:

- i) A monthly pension ranging from Rs.4,000/- to Rs.15,000/- is provided to Old Age pension (OAP), Widow, Weavers, Toddy Tappers, Fishermen, Single Women, Traditional Cobblers and PLHIV (ART Pensions)
- ii) Disabled persons, Transgender and Dappu Artists monthly pension of Rs.6,000/-.
- iii) People affected with chronic kidney disease who are undergoing Dialysis in both Government and network hospitals receive Rs.10,000/- per month.

1.21. Talli ki Vandanam

Providing financial assistance to the mother for education of the children @15000/- covering children from I to Intermediate level.

The Scheme will be implemented this year 2025-26 and the necessary budget allocation can be seen in the annexure.

1.22. Construction of Roads under NABARD Programmes

The Grant NABARD Roads aims to provide the Road connectivity to the interior tribal villages.

1.23. DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs)

[AP300]

The scheme covers funding for activities like housing, enhancement of education and health infrastructure, land distribution, land development, agricultural development, animal husbandry, construction of link roads and installation of non-conventional sources of energy for lighting purpose, irrigation, social security (including Janshree Bima Yojana), skill development and upgradation, conservation of culture or any other innovative activity meant for inclusive development of PVTGs. This scheme is now implementing in the name of "Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)" which aims to develop PVTG villages.

1.24. Establishment of Plain Area Tribal Development Agency

The Government of Andhra Pradesh has established an Integrated Tribal Development Agency (ITDA) at Vijayawada to focus on the development of Scheduled Tribes living in the plain areas of the state vide GO.Ms.No.30, Social Welfare (TW.SER.1) Department Dated 28.02.2009 aims to coordinate with various government departments and district administrations to implement targeted programs and monitor the Tribal Sub-Plan (TSP) in non-ITDA districts. Further, bifurcated into two entities for AP & Telangana vide G.O.Ms.No.57 Tribal Welfare (SER.I.2) Dept. Dated 31.05.2014) under Andhra Pradesh Societies Registration Act, 2014.

The objective of establishment of ITDA, Plain Areas is to have a special focus on plain area tribals (not covered by the ITDAs), for planning coordinating and monitoring developmental activities through convergence with various line departments, for infrastructure development, mobilizing TSP resources and also for implementation of some special Projects to certain vulnerable groups on pilot basis for replication.

1.25. Post-Matric Scholarship to STs [AP187]

The objective of the scheme is to provide scholarships i.e., Maintenance & Tuition fee to ST students studying post matriculation courses or post-secondary stage to enable them to complete their education.

1.26. Pre- Matric Scholarship for STs [AP215]

Applicable to students who are studying in Classes IX – X. This is implemented through DBT Mode.

1.27. Economic Support Schemes through AP Scheduled Tribes Co-operative Finance Corporation

Bank linked and Non-bank linked schemes are implemented for livelihood enhancement of Scheduled Tribes.

1.28. Best Available Schools

Bright children among STs are selected by District Selection Committee under the chairmanship of Collector in non-ITDA districts and Project Officers in ITDA districts in each district and the selected ST children are being admitted in the Best Available Schools (Reputed Private Management Schools).

1.29. NTR Vidyonnathi

NTR Vidyonnathi scheme is to ensure ST Students to reach the higher echelons of administration, to facilitate their entry in Civil Services by providing professional.

1.30. Construction of Buildings for Integrated Residential Schools

This scheme is for creation of infrastructure related works in TW educational institutions under RIDF.

1.31. Financial Assistance to Girijan Co-operative Corporation

The Girijan Co-operative Corporation (GCC) in Andhra Pradesh receives financial assistance from the Government of India and the State Government. This assistance includes grants-in-aid, loans, and credit limits.

1.32. Implementation of the Protection of Forest Right Act

Government of India has enacted the Scheduled Tribes and Other Traditional Forest Dwellers (RoFR) Act, 2006 and came into force with effect from 02.01.2007. The Act aims at recognizing and recording the rights of forest dwellers who have been residing and depending on the forest for generations for their bonafide livelihood needs without any recorded rights. According to this Act, Scheduled Tribes who had possessed forest lands before 13-12-2005 shall be entitled to get rights. For the other traditional forest dwellers (OTFDs), the occupation shall be for at least 3 generations prior to 13-12-2005(75 years) and maximum extent that can be given per household is 4 hectares. Similarly, the tribals would be recognized and vested community forest rights with the rights of collecting minor forest produce, grazing their livestock, habitats and habitations for PVTGs in their natural habitat. Government accorded highest priority to recognize, register and vest the rights of forest resources in favour of STs living in and around forest areas and special budget has also been provided. The total number of Individual claims approved up to September 2024 are 2,26,298 covering an extent of 4,54,260 Acres and the total number of Community claims approved up to September 2024 are 1,822 covering an extent of 5,26,454 Acres.

1.33. Rejuvenation of Coffee Plantation

This scheme comprises of (1) Expansion of Coffee Plantations; (2) Coffee Consolidation/ Rejuvenation; (3) Organic Certification; (4) Promotion of Wet pulping through supply of Baby pulpers; (5) Marketing support through GCC. The Government have sanctioned two Coffee Eco Purling units at G.K.Veedhi mandal and G.Madugula mandal of Paderu agency in Alluri Seetha Ramaraju District to take measures for value addition in coffee processing.

1.34. SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[AP180]

The scheme "Special Central Assistance to Tribal Sub Scheme (SCA to TSS)" is revamped with new nomenclature as "Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)" in 2024-25 which is being implemented in the lines of PMJANMAN. The scheme envisions saturation of critical gaps in infrastructure, health, livelihood through different schemes of Govt. of India of line departments by means of convergence and outreach ensuring holistic and sustainable development of tribal areas and communities. The Abhiyan will be provided for 5 years under which 25 interventions will be implemented through 17 Ministries including MoTA.

1.35. Strengthening of Tribal Health

This scheme is to provide dietary charges to the Pregnant Women positioned in Pregnant Women Hostels for encourage institutional delivery and to reduce IMR & MMR. These Pregnant Women Hostels are running in coordination with the Health & Family Welfare department since 2018 to till now with the budget of State Government. The PWHs functioning at Saluru, Gummalaxmipuram, Araku and Chinthapalli.

1.36. Support to ITDAs

This budget is provided to POs of ITDAs to meet any urgent needs of expenditure including Drinking water, Health, livelihoods, education, local initiatives or any other unforeseen expenditure which cannot be sanctioned or met under the existing schemes/ programs as per local needs and potentiality. Further, this grant is also used to attend the emergency expenditure in terms of grievances.

1.37. SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]

The objective is to support TCR & TI for taking up Research, Studies, Promotion of Tribal culture and related programmes.

1.38. SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]

The objective is to support TCR & TI for taking up Research, Studies, Promotion of Tribal culture and related programmes.

1.39. Yuva Kiranalu

Skill development programmes for ST youth are being taken up under the scheme "Yuva Kiranalu" in collaboration with APSSDC for generating employment opportunities. Further (25) Youth Training Centres have been constructed aimed to create aspirational training infrastructure in the tribal areas to provide trainings to eligible ST youth in convergence with A.P. State Skill Development Corporation.

1.40. Subsidy on Domestic LPG Scheme

Deepam scheme will provide (03) free Gas cylinders to eligible women from below the poverty line (BPL). Scheme aims to reduce the financial burdens of families by providing LPG cylinders. It promotes cleaner cooking methods and helps to Households avoid Traditional fuels like firewood.

1.41. Financial Assistance to Fishermen

Providing financial assistance of Rs.10,000/- to the Fishermen.

The details of the budget allocation of the Department is shown in the Annexure.

XX)Transport, Roads and Buildings

1) Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)

1.1. District and Other Roads

Roads & Buildings Department has taken up th6 works under STC scheme like construction of Roads and Bridges which are approved by the Nodal agency. The Government have allocated Budget of Rs.2000.00 Lakhs for 2024-25 and Expenditure incurred so far is Rs.970.18 Lakhs. Keeping in view of the likely payments and pending bills uploaded in CFMS an amount of Rs.3500.00 is proposed for RBE. Keeping in view of likely spill for an amount of Rs.8902.02 Lakhs, Grant of Rs.5000.00 lakhs is required for the BE 2025-26.

The details of the budget allocation of the Department is shown in the Annexure.

2) Rural Roads, ENC (Roads and Buildings)

2.1. Upgradation of NREGP works

The scheme is for upgradation of rural roads under MNREGP.

The details of the budget allocation of the Department is shown in the Annexure.

XXI) Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

1.1. Integrated Child Development Services (ICDS) Scheme

- i) Improve the nutritional and health status of children in the age group of 0-6 years.
- ii) Lay foundations for proper psychological, physical and social development of the child.
- iii) Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv) Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v) Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

1.2. SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)

Aim to reduce anaemia among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years among Children below 6 years.

Bala Sanjeevani plus in tribal areas: - The department is providing supplementary nutrition under Bala Sanjeevani plus Scheme in the 77 Tribal Scheduled and Sub-Plan mandals in tribal areas through 8311 AWCs. Take Home Ration at the Anganwadi Centre i.e. Rice-3kg, Dal-1kg, Oil- 500ml, egg (25) milk (5 li) Multi-grain Atta-(2kg), Groundnut Chikki (500g), Ragi flour (1kg), Jaggery (500g), Dry Dates (500g) along with monthly Nutrition kit (@ Rs.500/- per month) to Pregnant Women and Lactating mothers. Hot cooked meal along with egg and 200 ml milk is provided to Children aged 36months to 72 months at Anganwadi Centre and children aged 6months - 36 months are being provided Take Home Nutrition from Anganwadi Centers i.e. Balamrutham 2.5kg/month, 30 eggs per month and milk 6 li. per month.

1.3. Construction of Anganwadi Centres (AWCs) under PM-JANMAN

The Government of India has sanctioned for establishment of 163 new Anganwadi Centers in PVTG areas under PM-JANMAN Scheme. After re-survey, vide G.O.Ms.No.23, Dated:11/11/2024, the Government of Andhra Pradesh has accorded in-principle approval for creation of 139 (One Hundred and Thirty Nine only) new Anganwadi Centers based on population criteria in convergence with Saksham Anganwadi and Poshan 2.0 with Pradhan Mantri-Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) Scheme.

PM-JANMAN to provide basic facilities like construction of Anganwadi Centre building, Safe drinking water, toilets and improve access to education, health, nutrition in PVTGS.

1.4. SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)

- i) Improve the nutritional and health status of children in the age group of 0-6 years.
- ii) Lay foundations for proper psychological, physical and social development of the child.

- iii) Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv) Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v) Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

EARLY CHILDHOOD CARE EDUCATION (ECCE)

1. For holistic development of 3-6 yrs children enrolled at AWCs, Government has taken several initiatives to strengthen the ECCE activities
2. Monthly and Daily Calendar of activities has been developed for active engagement of children and timely completion of syllabus.
3. Designed and distributed to all AWCs Pre Primary-1 & 2 work books and activity books with focus on Maths, Science & English..

- **Remote Learning Messages (RLMs):**

1. To ensure commonality in implementation and to provide handholding support to Anganwadi Workers, sending the daily schedule of the ECCE syllabus to the AWWs on a daily basis through what's app messages. "Mother's Groups are formed with the mothers of pre-school children and sharing the pre-school activities daily to engage children at home.
2. Conducting ECCE day on 5th of every month across the state to educate the parents on the progress made by their children in different developmental domains and to involve them to facilitate the children at house hold level.

- **Poshan Bhi Padai Bhi:** To build the capacities of Anganwadi workers with a basic understating of ECCE curriculum and pedagogical approaches to enable them to provide high quality play based ECCE at the last mile, the GOI has initiated a two-tired training programs:

1. State Level Master Trainers: All (1899) CDPOs, Supervisors and ECCE Experts
2. Anganwadi Workers Training: 55607 AWWs

- **Online ECCE Certificate Course:**

1. To improve the Foundational Literacy and Numeracy (FLN) in the state of Andhra Pradesh, the Department of WD&CW has utilized the 8.5-hour online and self-paced certificate course on ECCE which was developed by UNICEF.

- **Hub Anganwadi Centers:**

1. 1030 Anganwadi Centres (AWCs) were identified @ one centre for each ICDS sector in 13 Districts supported by ITC & Pratham to develop as Hub-Anganwadi Centres (Model AWCs) in ECCE.

1.5. SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan has been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme and to trigger larger community by organizing various campaigns in turn to adopt nutrition practices.

Community mobilization and behaviour change Communication (BCC) Community Based events serves as platform to disseminate Government schemes which can benefit pregnant and

lactating women. The community level events are held monthly at AWC/Panchayat with active involvement of PRI, health, SHG elders of community and husbands and mother-in-law of beneficiaries.

Upgradation of Saksham Anganwadi-An amount of Rs. 40 Crore were released for upgradation of 8853 Anganwadi centers with Poshan Vatikas, Rain water Harvesting structure, LED screen, Water purifier/RO Plant, ECCE and related activities, Internet under Saksham Anganwadi.

1.6. Girl Child Protection Scheme

The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from government. BPL families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years has on 01.04.2005 are eligible for coverage under the scheme. To encourage the enrolment of girls in primary school and for facilitating continuation of education up to high school at the minimum and to motivate girls to get married only after 18 years of age.

1.7. Construction of Buildings for Anganwadi Centres

There are 55607 Anganwadi Centers are functioning in the State of Andhra Pradesh. Out of which, 21,484 are functioning in own buildings including School Compound, 10,580 are functioning in Rent-Free accommodation i.e., (School Class Rooms, Panchayats and Other Buildings) and 23,543 Anganwadi Centers are functioning from Rented Accommodation. Construction of buildings to 2044 Anganwadi Centers (Co-located-423+Satelite-1621) have been taken up by School Education Department under "Mana Badi-Mana Bhavishyathu" programme. Out of which, 45 buildings were completed and 1999 are under construction in various stages.

1.8. Bala Sanjeevani Plus

The department is providing supplementary nutrition under Bala Sanjeevani plus Scheme in the 77 Tribal Scheduled and Sub-Plan mandals in tribal areas through 8311 AWCs. Take Home Ration at the Anganwadi Centre i.e. Rice-3kg, Dal-1kg, Oil- 500ml, egg (25) milk (5 li) Multi-grain Atta-(2kg), Groundnut Chikki (500g), Ragi flour (1kg), Jaggery (500g), Dry Dates (500g) along with monthly Nutrition kit (@ Rs.500/- per month) to Pregnant Women and Lactating mothers. Hot cooked meal along with egg and 200 ml milk is provided to Children aged 36months to 72 months at Anganwadi Centre and children aged 6months - 36 months are being provided Take Home Nutrition from Anganwadi Centers i.e. Balamrutham 2.5kg/month, 30 eggs per month and milk 6 li. per month.

The details of the budget allocation of the Department is shown in the Annexure

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

2.1. Rehabilitation and Supply of Prosthetic Aids to Differently Abled

The following are the main schemes being implemented by A.P Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the State.

- i. Distribution of Aids & Appliances to the Differently Abled & Senior Citizens like Orthopedically Disabled, Hearing Impaired, Visually Impaired etc.,
- ii. Distribution of Retrofitted Motorized Three Wheelers.

2.2. Economic Rehabilitation and discretionary grants

To impart training to Differently Abled students in various ITI and non ITI trades.

The details of the budget allocation of the Department is shown in the Annexure.

XXII) Youth Advancement, Tourism and Culture

1) Cultural Affairs Department

1.1. Cultural Celebrations

The allocated budget is utilized for conducting Tribal Cultural Programmes, Workshops on Tribal Art Forms, Financial support for printing of Tribal Literature and to sanction financial support to Tribal Culture Organizations of all the 26 Districts.

The details of the budget allocation of the Department is shown in the Annexure.

2) Sports Authority of Andhra Pradesh (SAAP)

2.1. Construction of Stadia and Modernization of Sports facilities

The Sports Authority of Andhra Pradesh is extending the Coaching facility to bring the best performance out of the player for the overall promotion of sports in the State. To cater to the needs of local talent, the Government has decided to go for the construction of Sports Stadiums and play fields and modernization of sports facilities as proposed below under Schedule Tribe Component for the year 2025-26.

- i) Construction of Indoor Stadium and 400 Meters Athletics Tracks at Gummalakshnipuram, Vizianagaram District.
- ii) Formation of Playfield at APTWREIS School, Rayachoti, Kadapa District.
- iii) Repairs to existing Swimming Pool at Eluru of West Godavari District
- iv) Construction of Stadia and Play fields in APTWREIS at (1) Somasila(TW) & (2) Kodavauru (TW), SPSR Nellore District.

The details of the budget allocation of the Department is shown in the Annexure

Chapter-4

SCHEDULED TRIBES COMPONENT: 2025-26

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
AGC02-Agriculture Department							
Revenue							
Central Assistance to State Development Schemes							
1	2401-00-796-12-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	..	8,63.07	1,40.03	..	
2	2401-00-796-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	15.99	99.00	..	..
3	2401-00-796-12-41-310-312-V	RKVY - PKVY [AP76]	68.00	157,71.96	98.00	..	
4	2401-00-796-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	..	7,14.24	..	..
5	2401-00-796-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	52.29	1,29.64	31.77	..	
6	2401-00-796-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	..	1,77.29	..	..
7	2401-00-796-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	..	1,08.88	29.00	..	
8	2401-00-796-12-53-310-312-V	RKVY - Rainfed Area Development (RAD) [AP306]	..	57.60	..	..
9	2401-00-796-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]	..	6,75.02	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
10	2401-00-796-12-68-310-312-V	Krishionnati Yojana -National Food Security and Nutrition Mission [AP17]	73.70	2,96.00	..	..
Total Central Assistance to State Development Schemes			2,09.98	188,92.70	2,98.80	..
Matching State Share of Centrally Assisted State Development Schemes						
11	2401-00-796-06-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	..	22,91.62	3,91.78	..
12	2401-00-796-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	1,12.00	10.66	..
13	2401-00-796-06-41-310-312-V	RKVY - PKVY [AP76]	5,87.45	105,14.64	5,45.62	..
14	2401-00-796-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	4,95.68	5,67.75	26.73	..
15	2401-00-796-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	34.87	1,94.45	21.18	..
16	2401-00-796-06-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	..	1,18.19	..	..
17	2401-00-796-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	..	1,88.48	19.33	..
18	2401-00-796-06-53-310-312-V	RKVY - Rainfed Area Development (RAD) [AP306]	..	1,44.79	..	..
19	2401-00-796-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]	..	3,51.51	57.17	..
20	2401-00-796-06-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	39,55.18	28,25.53	..	28,25.53
21	2401-00-796-06-68-310-312-V	Krishionnati Yojana - National Food Security and Nutrition Mission [AP17]	39.13	3,24.00	24.76	..
Total Matching State Share of Centrally Assisted State Development Schemes			51,12.31	176,32.96	10,97.23	28,25.53
SNA - SPARSH (60:40)						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
22	2401-00-796-27-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	0.01	1,56.66	3,67.00
23	2401-00-796-27-27-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	..	..	4,00.09	19,72.00
24	2401-00-796-27-41-310-312-V	RKVY - PKVY [AP76]	..	0.01	1,63.34	3,19.00
25	2401-00-796-27-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	..	..	1,42.24	8,05.00
26	2401-00-796-27-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	..	..	86.66	2,60.00
27	2401-00-796-27-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	..	..	83.47	3,75.00
28	2401-00-796-27-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	..	..	50.00	2,42.00
29	2401-00-796-27-53-310-312-V	RKVY - Rainfed Area Development (RAD) [AP306]	..	..	..	4,91.00
30	2401-00-796-27-56-310-312-V	Krishionnati Yojana - Seed and Planting Material (Seeds) [AP329]	..	..	66.66	1,87.00
31	2401-00-796-27-68-310-312-V	Krishionnati Yojana -National Food Security and Nutrition Mission [AP17]	..	..	2,20.90	5,92.00
Total SNA - SPARSH (60:40)			..	0.02	13,70.02	56,10.00
State Development Schemes						
32	2401-00-796-11-33-330-331-V	Soil and Water Conservation Programmes	..	8.00	8.00	8.00
33	2401-00-796-11-64-300-301-V	Extension	1,63.77	1,98.00	1,98.00	1,90.80
34	2401-00-796-11-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	41,11.44	..	13,70.48	..
35	2435-60-796-11-04-330-333-V	Annadata Sukhibhava	222,25.58	51,97.45	..	500,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total State Development Schemes			265,00.79	54,03.45	15,76.48	501,98.80	
Total Revenue			318,23.08	419,29.13	43,42.53	586,34.33	
Capital							
Matching State Share of Centrally Assisted State Development Schemes							
36	4401-00-796-06-08-530-531-V	Rashtriya Krushi Vikas Yojana (RKVY-DPR) [AP81]	..	85.98	68.80	..	
Total Matching State Share of Centrally Assisted State Development Schemes			..	85.98	68.80	..	
Total Capital			..	85.98	68.80	..	
Total AGC02-Agriculture Department			318,23.08	420,15.11	44,11.33	586,34.33	
AGC03-Horticulture Department							
Revenue							
Central Assistance to State Development Schemes							
37	2401-00-796-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	1,75.00	11,55.00	1,42.59	..	
38	2401-00-796-12-10-310-312-V	NFSM-Oil Palm	4,29.00	..	..	..
39	2401-00-796-12-11-310-312-V	RKVY - Per Drop More Crop [AP12]	..	121,96.98	12,55.94	..	
40	2401-00-796-12-57-310-312-V	Krishionnati Yojana - Oil Palm [AP405]	..	8,43.19	..	..
41	2401-00-796-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission [AP389]	..	2.40	1.00	..	
Total Central Assistance to State Development Schemes			6,04.00	141,97.57	13,99.53	..	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Matching State Share of Centrally Assisted State Development Schemes						
42	2401-00-796-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	2,33.34	11,44.48	49.78	..
43	2401-00-796-06-10-310-312-V	NFSM-Oil Palm	4,84.49	..	..	..
44	2401-00-796-06-11-310-312-V	RKVY - Per Drop More Crop [AP12]	6,90.00	78,74.01	6,15.68	..
45	2401-00-796-06-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	5,50.76	..	..
46	2401-00-796-06-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	1.60	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			14,07.83	95,70.85	6,65.46	..
SNA - SPARSH (60:40)						
47	2401-00-796-27-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	..	..	3,09.72	15,00.00
48	2401-00-796-27-11-310-312-V	RKVY - Per Drop More Crop [AP12]	..	..	21,19.40	29,55.67
49	2401-00-796-27-13-310-312-V	RKVY - Agroforestry	..	..	..	87.00
50	2401-00-796-27-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	..	1,07.77	15,00.00
51	2401-00-796-27-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	0.01	3.34	20.00
Total SNA - SPARSH (60:40)			..	0.01	25,40.23	60,62.67
State Development Schemes						
52	2401-00-796-11-19-330-332-V	Promotion of Horticulture Activities	15.69	32.48	16.24	3.26
Total State Development Schemes			15.69	32.48	16.24	3.26

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Revenue			20,27.52	238,00.91	46,21.46	60,65.93
Total AGC03-Horticulture Department			20,27.52	238,00.91	46,21.46	60,65.93
AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
53	2851-00-796-06-06-310-312-V	Implementation of Sericulture Schemes	..	43.75	41.81	43.75
Total Matching State Share of Centrally Assisted State Development Schemes			..	43.75	41.81	43.75
State Development Schemes						
54	2851-00-796-11-36-330-331-V	Development of Sericulture Industry in Tribal Areas	1,69.08	2,53.23	2,53.23	2,53.23
Total State Development Schemes			1,69.08	2,53.23	2,53.23	2,53.23
Total Revenue			1,69.08	2,96.98	2,95.04	2,96.98
Total AGC04-Sericulture Department			1,69.08	2,96.98	2,95.04	2,96.98
AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
55	2403-00-796-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	52.72	1,07.00	52.72	..
56	2403-00-796-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP451]	..	14.00	5.86	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
57	2403-00-796-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	1,00.25	1,50.00	1,00.25	..
58	2403-00-796-12-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	..	4.80	..	..
59	2403-00-796-12-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	60.00	..	..
60	2403-00-796-12-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	..	2,50.00	35.00	..
61	2403-00-796-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	9.70	60.00	12.00	..
62	2403-00-796-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	80.30	57.82	55.00	..
63	2403-00-796-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	10.00	60.00	3.00	..
Total Central Assistance to State Development Schemes			2,52.97	7,63.62	2,63.83	..
Matching State Share of Centrally Assisted State Development Schemes						
64	2403-00-796-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	35.15	1,04.00	35.15	..
65	2403-00-796-06-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	66.83	1,00.00	66.83	..
66	2403-00-796-06-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	..	7.20	..	..
67	2403-00-796-06-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	40.00	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
68	2403-00-796-06-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	6.47	40.00	8.00	..	
69	2403-00-796-06-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	53.53	57.82	36.67	..	
Total Matching State Share of Centrally Assisted State Development Schemes			1,61.98	3,49.02	1,46.65	..	
SNA - SPARSH (100%)							
70	2403-00-796-22-07-310-312-V	National Livestock Management Programme (AP80)	..	0.01	..	..
71	2403-00-796-22-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]	..	0.01	2.62	8.00	
72	2403-00-796-22-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	..	..	..	50.00
73	2403-00-796-22-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	..	3.20	3.20	15.00	
Total SNA - SPARSH (100%)			..	3.22	5.82	73.00	
SNA - SPARSH (50:50)							
74	2403-00-796-28-19-310-312-V	Livestock Health and Disease Control Programme - Payment of Compensation [AP466]	..	..	..	4.70
Total SNA - SPARSH (50:50)			..	..	..	4.70
SNA - SPARSH (60:40)							
75	2403-00-796-27-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	..	0.01	1,20.70	3,60.00	
76	2403-00-796-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	..	0.01	6,06.04	7,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
77	2403-00-796-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	1.00	1.00	15.00
78	2403-00-796-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	..	4.80	4.80	50.00
79	2403-00-796-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	..	22.24	2,27.50	3,00.00
Total SNA - SPARSH (60:40)			..	28.06	9,60.04	14,25.00
State Development Schemes						
80	2403-00-796-11-04-330-331-V	Fodder and Feed Development	..	2.00	..	2.00
81	2403-00-796-11-04-330-332-V	Fodder and Feed Development	..	50.00	15.00	50.00
82	2403-00-796-11-21-330-332-V	Integrated Livestock Management	66.91	..	..	..
Total State Development Schemes			66.91	52.00	15.00	52.00
Total Revenue			4,81.86	11,95.92	13,91.34	15,54.70
Total AHF02-Animal Husbandry Department			4,81.86	11,95.92	13,91.34	15,54.70
AHF03-Fisheries Department						
Revenue						
Central Assistance to State Development Schemes						
83	2405-00-796-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	..	2,68.17	..	..
Total Central Assistance to State Development Schemes			..	2,68.17	..	..
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
84	2405-00-796-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	..	1,79.23	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	1,79.23	..	..
SNA - SPARSH (60:40)						
85	2405-00-796-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	..	0.01	5,00.00	7,30.68
Total SNA - SPARSH (60:40)			..	0.01	5,00.00	7,30.68
State Development Schemes						
86	2405-00-796-11-04-210-211-V	Scheme for Relief and Welfare of Tribals	12.32	1,15.00	1,22.03	1,15.00
87	2405-00-796-11-36-330-331-V	Establishment of Pre-Processing and Processing Units	..	0.10	..	0.10
Total State Development Schemes			12.32	1,15.10	1,22.03	1,15.10
Total Revenue			12.32	5,62.51	6,22.03	8,45.78
Capital						
Central Assistance to State Development Schemes						
88	4405-00-796-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]	..	9.00	9.00	..
Total Central Assistance to State Development Schemes			..	9.00	9.00	..
Matching State Share of Centrally Assisted State Development Schemes						
89	4405-00-796-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]	..	6.00	6.00	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Matching State Share of Centrally Assisted State Development Schemes			..	6.00	6.00	..
SNA - SPARSH (60:40)						
90	4405-00-796-27-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]	..	..	..	8,07.71
Total SNA - SPARSH (60:40)			..	..	..	8,07.71
Total Capital			..	15.00	15.00	8,07.71
Total AHF03-Fisheries Department			12.32	5,77.51	6,37.03	16,53.49
EFS02-Principal Chief Conservator of Forests						
Revenue						
Central Assistance to State Development Schemes						
91	2402-00-796-12-09-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	1,50.00	15.00	1,65.00
Total Central Assistance to State Development Schemes			..	1,50.00	15.00	1,65.00
Matching State Share of Centrally Assisted State Development Schemes						
92	2402-00-796-06-09-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	1,00.00	10.00	1,10.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	1,00.00	10.00	1,10.00
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
93	2406-01-796-11-21-270-271-V	Mixed Plantation	92.44	50.44	54.75	54.85
Total State Development Schemes			92.44	50.44	54.75	54.85
Total Revenue			92.44	3,00.44	79.75	3,29.85
Total EFS02-Principal Chief Conservator of Forests			92.44	3,00.44	79.75	3,29.85
EHE01-Higher Education, Secretariat						
Capital						
Central Assistance to State Development Schemes						
94	4202-01-796-12-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	..	8,10.00	..	..
Total Central Assistance to State Development Schemes			..	8,10.00	..	..
Matching State Share of Centrally Assisted State Development Schemes						
95	4202-01-796-06-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	6,78.00	5,40.00	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			6,78.00	5,40.00	..	..
SNA - SPARSH (60:40)						
96	4202-01-796-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	..	0.01	3,18.79	30,00.00
Total SNA - SPARSH (60:40)			..	0.01	3,18.79	30,00.00
Total Capital			6,78.00	13,50.01	3,18.79	30,00.00
Total EHE01-Higher Education, Secretariat			6,78.00	13,50.01	3,18.79	30,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
EHE03-Collegiate Education Department						
Revenue						
State Development Schemes						
97	2202-80-796-11-09-160-162-V	Welfare of Scheduled Tribe Students in Degree Colleges	7.72	6.67	6.67	5.00
Total State Development Schemes			7.72	6.67	6.67	5.00
Total Revenue			7.72	6.67	6.67	5.00
Capital						
State Development Schemes						
98	4202-01-796-11-11-520-521-V	Government Degree Colleges in RIAD Areas	..	10.00	1.66	2.00
99	4202-03-796-11-47-530-531-V	Tribal Degree Colleges	..	83.33	1,73.45	53.48
Total State Development Schemes			..	93.33	1,75.11	55.48
Total Capital			..	93.33	1,75.11	55.48
Total EHE03-Collegiate Education Department			7.72	1,00.00	1,81.78	60.48
ENE01-Energy ,Secretariat						
Revenue						
State Development Schemes						
100	2801-05-796-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	1247,50.00	560,06.00	612,36.31	237,98.39

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total State Development Schemes			1247,50.00	560,06.00	612,36.31	237,98.39	
Total Revenue			1247,50.00	560,06.00	612,36.31	237,98.39	
Capital							
Externally Aided Projects							
101	6801-00-796-03-11-001-000-V	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	..	14,96.92	14,96.92	..	
Total Externally Aided Projects			..	14,96.92	14,96.92	..	
Total Capital			..	14,96.92	14,96.92	..	
Total ENE01-Energy ,Secretariat			1247,50.00	575,02.92	627,33.23	237,98.39	
ESE02-School Education Department							
Revenue							
Central Assistance to State Development Schemes							
102	2202-01-796-12-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2,47.90	..	..	..
103	2202-01-796-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	1,03.21	2,32.47	2,32.47	2,09.37	
104	2202-01-796-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	51.62	1,16.24	1,16.24	1,04.69	
105	2202-01-796-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	41.14	99.36	99.36	1,48.52	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
106	2202-01-796-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	10,83.05	26,02.65	26,02.65	25,92.78
107	2202-02-796-12-42-310-312-V	Samagra Shiksha[AP291]	42,04.10	83,07.92	54,27.89	84,04.31
108	2202-02-796-12-50-310-312-V	PM SHRI (PM Schools for Rising India)	4,05.80	17,51.07	17,51.07	15,55.28
109	2202-04-796-12-49-310-312-V	New India Literacy Programme (NILP) [AP394]	41.14	80.40	80.40	1,10.51
Total Central Assistance to State Development Schemes			61,77.96	131,90.11	103,10.08	131,25.46
Matching State Share of Centrally Assisted State Development Schemes						
110	2202-01-796-06-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1,65.27	..	..	..
111	2202-01-796-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	7,22.02	17,35.09	17,35.09	17,28.52
112	2202-02-796-06-42-310-312-V	Samagra Shiksha[AP291]	28,02.75	55,38.61	36,18.58	56,02.87
113	2202-02-796-06-50-310-312-V	PM SHRI (PM Schools for Rising India)	2,70.54	11,67.39	11,67.39	10,36.86
114	2202-04-796-06-49-310-312-V	New India Literacy Programme (NILP) [AP394]	27.43	53.60	53.60	73.66
Total Matching State Share of Centrally Assisted State Development Schemes			39,88.01	84,94.69	65,74.66	84,41.91
State Development Schemes						
115	2202-02-796-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	10,44.59	70,00.00	35,00.00	41,69.74
Total State Development Schemes			10,44.59	70,00.00	35,00.00	41,69.74
Total Revenue			112,10.56	286,84.80	203,84.74	257,37.11

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Capital						
Central Assistance to State Development Schemes						
116	4202-01-796-12-42-530-531-V	Samagra Shiksha[AP291]	39,41.49	22,43.25	16,63.59	18,59.87
117	4202-01-796-12-50-530-531-V	PM SHRI (PM Schools for Rising India)	3,38.87	15,19.52	15,19.52	13,49.63
118	4202-01-796-12-51-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings	2,40.00	5,79.00	5,79.00	8,91.00
Total Central Assistance to State Development Schemes			45,20.36	43,41.77	37,62.11	41,00.50
Matching State Share of Centrally Assisted State Development Schemes						
119	4202-01-796-06-42-530-531-V	Samagra Shiksha[AP291]	26,27.68	14,95.50	11,09.06	12,39.91
120	4202-01-796-06-50-530-531-V	PM SHRI (PM Schools for Rising India)	2,25.92	10,13.02	10,13.02	8,99.76
121	4202-01-796-06-51-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings	..	5,46.00	5,46.00	5,94.00
Total Matching State Share of Centrally Assisted State Development Schemes			28,53.60	30,54.52	26,68.08	27,33.67
Total Capital			73,73.96	73,96.29	64,30.19	68,34.17
Total ESE02-School Education Department			185,84.52	360,81.09	268,14.93	325,71.28
ESE14-Intermediate Education Department						
Revenue						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
122	2202-03-796-11-32-210-211-V	Government Junior Colleges	..	3.00	..	..
Total State Development Schemes			..	3.00	..	..
Total Revenue			..	3.00	..	..
Capital						
State Development Schemes						
123	4202-01-796-11-74-530-531-V	Buildings	..	67.23	1,10.03	10.00
Total State Development Schemes			..	67.23	1,10.03	10.00
Total Capital			..	67.23	1,10.03	10.00
Total ESE14-Intermediate Education Department			..	70.23	1,10.03	10.00
FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
124	2236-02-796-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	..	268,94.63	535,05.40	383,57.65
125	2236-02-796-11-38-310-312-V	Door Delivery of Rice	..	15,14.16	15,14.16	1.00
Total State Development Schemes			..	284,08.79	550,19.56	383,58.65
Total Revenue			..	284,08.79	550,19.56	383,58.65
Total FCS02-Food and Civil Supplies Department			..	284,08.79	550,19.56	383,58.65

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
HMF02-Medical Education Department						
Revenue						
State Development Schemes						
126	2210-01-796-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	180,97.83	264,11.22	178,27.57	264,11.22
127	2211-00-796-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	16,50.00	20,05.75	20,05.75	14,29.93
128	2211-00-796-11-13-300-304-V	Mobile Medical Units (104 Services)	8,73.00	10,61.22	10,61.23	10,61.23
Total State Development Schemes			206,20.83	294,78.19	208,94.55	289,02.38
Total Revenue			206,20.83	294,78.19	208,94.55	289,02.38
Capital						
Central Assistance to State Development Schemes						
129	4210-03-796-12-31-530-531-V	Human Resources for Health and Medical Education- Establishment of New Medical Colleges [AP73]	16,20.00	15,69.00	15,69.00	5,00.00
Total Central Assistance to State Development Schemes			16,20.00	15,69.00	15,69.00	5,00.00
Matching State Share of Centrally Assisted State Development Schemes						
130	4210-03-796-06-31-530-531-V	Human Resources for Health and Medical Education- Establishment of New Medical Colleges [AP73]	20,79.00	10,46.00	10,46.00	3,33.30
Total Matching State Share of Centrally Assisted State Development Schemes			20,79.00	10,46.00	10,46.00	3,33.30
Rural Infrastructure Development Fund (RIDF)						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
131	4210-03-796-07-34-520-521-V	Establishment of Multi Speciality Hospitals in Tribal Areas	..	10,00.00	10,00.00	50,00.00	
132	4210-03-796-07-34-530-531-V	Establishment of Multi Speciality Hospitals in Tribal Areas	10,21.34	50,00.00	56,98.32	60,00.00	
Total Rural Infrastructure Development Fund (RIDF)			10,21.34	60,00.00	66,98.32	110,00.00	
Total Capital			47,20.34	86,15.00	93,13.32	118,33.30	
Total HMF02-Medical Education Department			253,41.17	380,93.19	302,07.87	407,35.68	
HMF03-Public Health and Family Welfare Department							
Revenue							
State Development Schemes							
133	2210-80-796-11-06-210-212-V	Centralized Purchase of Drugs and Medicines	21,11.88	36,00.00	..	36,00.00	
Total State Development Schemes			21,11.88	36,00.00	..	36,00.00	
Total Revenue			21,11.88	36,00.00	..	36,00.00	
Total HMF03-Public Health and Family Welfare Department			21,11.88	36,00.00	..	36,00.00	
HMF04-Family Welfare Department							
Revenue							
Central Assistance to State Development Schemes							
134	2211-00-796-12-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	3,65.20	4,11.43	0.01	6,00.60	
135	2211-00-796-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening	73,18.01	110,05.35	110,05.35	121,05.89	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
		National Health Programme and national urban health Mission [AP115]				
136	2211-00-796-12-24-310-312-V	Infrastcture Maintanance[AP390]	..	..	..	..
Total Central Assistance to State Development Schemes			76,83.21	114,16.78	110,05.36	127,06.49
Matching State Share of Centrally Assisted State Development Schemes						
137	2211-00-796-06-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	29.39	3,22.53	2,43.50	4,00.40
138	2211-00-796-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	40,15.61	64,36.67	64,36.67	70,80.34
139	2211-00-796-06-24-310-312-V	Infrastcture Maintanance[AP390]	42,58.81	18,22.91	6,18.72	18,22.91
Total Matching State Share of Centrally Assisted State Development Schemes			83,03.81	85,82.11	72,98.89	93,03.65
SNA - SPARSH (60:40)						
140	2210-06-796-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	0.01	54.17	2,56.00
141	2211-00-796-27-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	..	0.01	..	..
Total SNA - SPARSH (60:40)			..	0.02	54.17	2,56.00
Total Revenue			159,87.02	199,98.91	183,58.42	222,66.14
Capital						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Central Assistance to State Development Schemes						
142	4210-04-796-12-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	2,50.00	2,50.00	2,50.00
Total Central Assistance to State Development Schemes			..	2,50.00	2,50.00	2,50.00
Matching State Share of Centrally Assisted State Development Schemes						
143	4210-04-796-06-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	1,66.67	1,66.67	1,66.67
Total Matching State Share of Centrally Assisted State Development Schemes			..	1,66.67	1,66.67	1,66.67
SNA - SPARSH (60:40)						
144	4210-04-796-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	63.76	63.76	12,82.00
145	4210-04-796-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	4,26.66	4,26.66	61,51.00
Total SNA - SPARSH (60:40)			..	4,90.42	4,90.42	74,33.00
Total Capital			..	9,07.09	9,07.09	78,49.67
Total HMF04-Family Welfare Department			159,87.02	209,06.00	192,65.51	301,15.81
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						
Revenue						
Central Assistance to State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
146	2210-02-796-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	36.00	2,80.00	2,62.84
Total Central Assistance to State Development Schemes			..	36.00	2,80.00	2,62.84
Matching State Share of Centrally Assisted State Development Schemes						
147	2210-02-796-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	24.00	1,86.67	1,75.24
Total Matching State Share of Centrally Assisted State Development Schemes			..	24.00	1,86.67	1,75.24
Total Revenue			..	60.00	4,66.67	4,38.08
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH)			..	60.00	4,66.67	4,38.08
Department						
HMF07-Drugs Control Administration						
Capital						
Central Assistance to State Development Schemes						
148	4210-04-796-12-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	9.83	12.16	30.60	..
Total Central Assistance to State Development Schemes			9.83	12.16	30.60	..
Matching State Share of Centrally Assisted State Development Schemes						
149	4210-04-796-06-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	10.00	8.12	20.40	..
Total Matching State Share of Centrally Assisted State Development Schemes			10.00	8.12	20.40	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Capital			19.83	20.28	51.00	..
Total HMF07-Drugs Control Administration			19.83	20.28	51.00	..
HOM19-Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
150	4055-00-796-11-10-170-174-V	Training to the Police Personal under Prevention of Atrocity Act Implementation	33.71	66.29	1,29.28	1,32.58
Total State Development Schemes			33.71	66.29	1,29.28	1,32.58
Total Capital			33.71	66.29	1,29.28	1,32.58
Total HOM19-Andhra Pradesh Crime Investigation Department			33.71	66.29	1,29.28	1,32.58
HOU02-Weaker Section Housing						
Revenue						
Central Assistance to State Development Schemes						
151	2216-02-796-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	167,35.95	100,16.62	81.42	114,39.17
152	2216-02-796-12-06-500-507-V	PMAY-URBAN-BLC Scheme [AP345]	..	..	..	0.06
153	2216-03-796-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	..	..	56,35.26
154	2216-03-796-12-09-310-312-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	..	42,49.00	..	135,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Central Assistance to State Development Schemes			167,35.95	142,65.62	81.42	305,74.49
Matching State Share of Centrally Assisted State Development Schemes						
155	2216-02-796-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	34,27.84	64.85	16.68	179,90.34
156	2216-03-796-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	49,74.74	..	..	112,16.76
157	2216-03-796-06-09-310-312-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	..	28,32.67	..	90,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			84,02.58	28,97.52	16.68	382,07.10
SNA - SPARSH (60:40)						
158	2216-03-796-27-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	..	..	0.04
Total SNA - SPARSH (60:40)			..	..	..	0.04
SNA - SPARSH (83:17)						
159	2216-02-796-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	..	..	..	0.06
Total SNA - SPARSH (83:17)			..	..	..	0.06
State Development Schemes						
160	2216-03-796-11-05-310-312-V	Weaker Section Housing under NTR Housing Programme	..	..	..	..
Total State Development Schemes			..	..	..	..
Total Revenue			251,38.53	171,63.14	98.10	687,81.69
Total HOU02-Weaker Section Housing			251,38.53	171,63.14	98.10	687,81.69

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
ICD08-Minor Irrigation Department							
Capital							
State Development Schemes							
161	4702-00-796-11-12-530-531-V	Construction and Restoration of Minor Irrigation Sources	..	0.10	2,00.00	2,00.00	
162	4702-00-796-11-21-530-531-V	Restoration of Minor Irrigation Tanks	..	0.10	0.10	0.10	
163	4702-00-796-11-23-530-531-V	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	25.51	..	..	..
Total State Development Schemes			25.51	0.20	2,00.10	2,00.10	
Total Capital			25.51	0.20	2,00.10	2,00.10	
Total ICD08-Minor Irrigation Department			25.51	0.20	2,00.10	2,00.10	
INC01-Industries and Commerce, Secretariat							
Revenue							
SNA - SPARSH (60:40)							
164	2408-01-796-27-09-310-312-V	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME [AP343]	..	..	..	9,03.77
Total SNA - SPARSH (60:40)			..	..	..	9,03.77
Total Revenue			..	..	..	9,03.77
Total INC01-Industries and Commerce, Secretariat			..	..	..	9,03.77

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
165	2852-80-796-11-04-330-334-V	Incentives for Industrial Promotion	..	46,16.26	1,64.76	71,20.01
Total State Development Schemes			..	46,16.26	1,64.76	71,20.01
Total Revenue			..	46,16.26	1,64.76	71,20.01
Total INC02-Industries, Commerce and Export Promotion Department			..	46,16.26	1,64.76	71,20.01
ITC01-Information Technology, Electronics and Communications, Secretariat						
Revenue						
State Development Schemes						
166	3451-00-796-11-11-280-289-V	Information Technology, Electronics & Communications Department	1,37.28	1,95.33	1,95.33	1,95.33
Total State Development Schemes			1,37.28	1,95.33	1,95.33	1,95.33
Total Revenue			1,37.28	1,95.33	1,95.33	1,95.33
Capital						
State Development Schemes						
167	5475-00-796-11-11-520-521-V	Information Technology, Electronics & Communications Department	5,10.10	10,56.60	3,52.20	5,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total State Development Schemes			5,10.10	10,56.60	3,52.20	5,00.00	
Total Capital			5,10.10	10,56.60	3,52.20	5,00.00	
Total ITC01-Information Technology, Electronics and Communications, Secretariat			6,47.38	12,51.93	5,47.53	6,95.33	
LAE03-Labour Department							
Revenue							
State Development Schemes							
168	2230-01-796-11-05-320-325-V	Chandranna Bhima	8,21.50	15,06.44	..	30,00.00	
Total State Development Schemes			8,21.50	15,06.44	..	30,00.00	
Total Revenue			8,21.50	15,06.44	..	30,00.00	
Total LAE03-Labour Department			8,21.50	15,06.44	..	30,00.00	
MAU01-Municipal Administration and Urban Development, Secretariat							
Revenue							
Central Assistance to State Development Schemes							
169	2230-02-796-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	4,66.70	1,53.23	1,53.23	0.10	
Total Central Assistance to State Development Schemes			4,66.70	1,53.23	1,53.23	0.10	
Matching State Share of Centrally Assisted State Development Schemes							
170	2230-02-796-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods	..	1,02.15	46.72	0.10	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
		Mission (DAY-NULM)[AP239]				
Total Matching State Share of Centrally Assisted State Development Schemes			..	1,02.15	46.72	0.10
State Development Schemes						
171	2217-80-796-11-82-330-332-V	Interest free loans to urban Self Help Groups	5,15.14	18,00.00	..	..
Total State Development Schemes			5,15.14	18,00.00	..	..
Total Revenue			9,81.84	20,55.38	1,99.95	0.20
Total MAU01-Municipal Administration and Urban Development, Secretariat			9,81.84	20,55.38	1,99.95	0.20
MAU02-Municipal Administration Department						
Capital						
State Development Schemes						
172	4217-60-796-11-14-530-531-V	Infrastructure Facilities in Grade-III Municipalities	5,44.00	..	..	..
Total State Development Schemes			5,44.00	..	..	..
Total Capital			5,44.00	..	..	..
Total MAU02-Municipal Administration Department			5,44.00	..	..	..
PLG01-Planning, Secretariat						
Capital						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
173	5475-00-796-11-08-530-531-V	Special Development Fund (SDF)	97.29	14,68.94	14,50.00	14,01.97
Total State Development Schemes			97.29	14,68.94	14,50.00	14,01.97
Total Capital			97.29	14,68.94	14,50.00	14,01.97
Total PLG01-Planning, Secretariat			97.29	14,68.94	14,50.00	14,01.97
PRR02-Panchayat Raj Department						
Revenue						
Central Assistance to State Development Schemes						
174	2515-00-796-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	4,49.52	1,50.97	2,34.00
Total Central Assistance to State Development Schemes			..	4,49.52	1,50.97	2,34.00
Matching State Share of Centrally Assisted State Development Schemes						
175	2515-00-796-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	2,99.84	2,01.31	1,56.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	2,99.84	2,01.31	1,56.00
Total Revenue			..	7,49.36	3,52.28	3,90.00
Capital						
Central Assistance to State Development Schemes						
176	4515-00-796-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	82.72	9.06	2,34.00
Total Central Assistance to State Development Schemes			..	82.72	9.06	2,34.00
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
177	4515-00-796-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	55.15	6.04	1,56.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	55.15	6.04	1,56.00
Total Capital			..	1,37.87	15.10	3,90.00
Total PRR02-Panchayat Raj Department			..	8,87.23	3,67.38	7,80.00
PRR03-Panchayat Raj Engineering Department						
Capital						
Central Assistance to State Development Schemes						
178	4515-00-796-12-27-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha AbhiyaN (PM-JANMAN) under PMGSY	..	73,02.00	73,02.00	73,02.00
Total Central Assistance to State Development Schemes			..	73,02.00	73,02.00	73,02.00
Externally Aided Projects						
179	4515-00-796-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	18,35.44	100,00.00	20,05.30	100,00.00
Total Externally Aided Projects			18,35.44	100,00.00	20,05.30	100,00.00
Matching State Share of Centrally Assisted State Development Schemes						
180	4515-00-796-06-27-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha AbhiyaN (PM-JANMAN) under PMGSY	..	28,93.00	28,93.00	28,93.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	28,93.00	28,93.00	28,93.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Rural Infrastructure Development Fund (RIDF)						
181	4515-00-796-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	2.76	5,00.00	..	25,00.00
Total Rural Infrastructure Development Fund (RIDF)			2.76	5,00.00	..	25,00.00
State Development Schemes						
182	4515-00-796-11-13-530-531-V	Panchayat Raj Roads	14,37.69	15,00.00	7,00.00	10,29.60
183	4515-00-796-11-46-530-531-V	Upgradation of NREGP works	80.98	1,23.58	2,47.36	2,04.52
Total State Development Schemes			15,18.67	16,23.58	9,47.36	12,34.12
Total Capital			33,56.87	223,18.58	131,47.66	239,29.12
Total PRR03-Panchayat Raj Engineering Department			33,56.87	223,18.58	131,47.66	239,29.12
PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
184	2235-03-796-12-05-310-312-V	National Family Benefit Scheme [AP320]	1,88.20	1,35.00	1,35.00	1,39.06
185	2235-03-796-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	31,30.98	23,83.80	23,83.80	26,24.19
186	2235-60-796-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	1,04.62	72.00	72.00	79.86
187	2235-60-796-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	14,97.58	10,68.00	10,68.00	11,32.85

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
188	2501-05-796-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [API67]	4,89.05	1,65.56	3,64.00	..	
189	2505-02-796-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	99,33.81	218,39.00	77,70.64	..	
190	2515-00-796-12-05-310-312-V	National Rural Livelihood Mission (NRLM)	30,63.81	..	..	..
191	2515-00-796-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	10,18.96	10,18.96	24,84.36	
192	2515-00-796-12-18-310-312-V	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	..	27.10	27.10	27.10	
Total Central Assistance to State Development Schemes			184,08.05	267,09.42	128,39.50	64,87.42	
Matching State Share of Centrally Assisted State Development Schemes							
193	2501-05-796-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [API67]	1,86.67	3,06.50	2,83.72	..	
194	2505-02-796-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	33,11.27	72,80.00	25,90.21	..	
195	2515-00-796-06-05-310-312-V	National Rural Livelihood Mission (NRLM)	6,89.14	..	..	..
196	2515-00-796-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	9,31.87	9,31.87	16,56.24	
197	2515-00-796-06-18-310-312-V	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	..	18.08	18.08	18.08	
Total Matching State Share of Centrally Assisted State Development Schemes			41,87.08	85,36.45	38,23.88	16,74.32	
SNA - SPARSH (60:40)							
198	2501-05-796-27-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [API67]	..	..	..	8,56.41

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total SNA - SPARSH (60:40)			..	..	..	8,56.41
SNA-SPARSH (75:25)						
199	2505-02-796-25-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	..	0.01	..	304,15.00
Total SNA-SPARSH (75:25)			..	0.01	..	304,15.00
Total Revenue			225,95.13	352,45.88	166,63.38	394,33.15
Total PRR05-Rural Development Department			225,95.13	352,45.88	166,63.38	394,33.15
PRR06-Rural Water Supply Department						
Revenue						
Central Assistance to State Development Schemes						
200	2215-01-796-12-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[AP160]	9,32.16	..	..	..
Total Central Assistance to State Development Schemes			9,32.16	..	..	..
Matching State Share of Centrally Assisted State Development Schemes						
201	2215-01-796-06-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[AP160]	..	6,21.44	6,21.44	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	6,21.44	6,21.44	..
SNA - SPARSH (60:40)						
202	2215-01-796-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[AP160]	..	22,91.94	4,89.67	27,39.00
Total SNA - SPARSH (60:40)			..	22,91.94	4,89.67	27,39.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Revenue			9,32.16	29,13.38	11,11.11	27,39.00
Capital						
Central Assistance to State Development Schemes						
203	4215-01-796-12-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [API72]	6,43.47	0.01	..	..
Total Central Assistance to State Development Schemes			6,43.47	0.01	..	..
Externally Aided Projects						
204	4215-01-796-03-07-530-531-V	Infrastructure Development	6.32	..	..	..
Total Externally Aided Projects			6.32	..	..	..
Matching State Share of Centrally Assisted State Development Schemes						
205	4215-01-796-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [API72]	40,98.26	85,89.60	47,19.75	154,83.57
Total Matching State Share of Centrally Assisted State Development Schemes			40,98.26	85,89.60	47,19.75	154,83.57
Rural Infrastructure Development Fund (RIDF)						
206	4215-01-796-07-15-530-531-V	Rural Water Supply Schemes under RIDF	1,93.25	7,69.55	7,69.55	17.00
Total Rural Infrastructure Development Fund (RIDF)			1,93.25	7,69.55	7,69.55	17.00
State Development Schemes						
207	4215-01-796-11-16-530-531-V	NTR Sujala Sravanthi	4,71.07	5,35.77	5,35.77	..
208	4215-01-796-11-30-530-531-V	Rural Water Supply Schemes	..	5.20	5.20	..
Total State Development Schemes			4,71.07	5,40.97	5,40.97	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Capital			54,12.37	99,00.13	60,30.27	155,00.57
Total PRR06-Rural Water Supply Department			63,44.53	128,13.51	71,41.38	182,39.57
REV02-Land Administration Department						
Capital						
State Development Schemes						
209	4070-00-796-11-22-530-532-V	Gruha Vasathi	1,35.90	0.01	..	0.01
Total State Development Schemes			1,35.90	0.01	..	0.01
Total Capital			1,35.90	0.01	..	0.01
Total REV02-Land Administration Department			1,35.90	0.01	..	0.01
SEI01-Department of Skills Development and Training, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
210	2202-80-796-12-23-310-312-V	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	42.62	..	..	..
211	2515-00-796-12-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	14,94.30	50,88.20	10,00.00	38,19.39
Total Central Assistance to State Development Schemes			15,36.92	50,88.20	10,00.00	38,19.39
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
212	2515-00-796-06-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	10,39.78	30,66.80	10,00.00	48,26.80
Total Matching State Share of Centrally Assisted State Development Schemes			10,39.78	30,66.80	10,00.00	48,26.80
State Development Schemes						
213	2202-80-796-11-22-310-312-V	Skill Development Training Programmes	27.68	2,00.00	1,00.00	1,54.68
Total State Development Schemes			27.68	2,00.00	1,00.00	1,54.68
Total Revenue			26,04.38	83,55.00	21,00.00	88,00.87
Total SEI01-Department of Skills Development and Training, Secretariat			26,04.38	83,55.00	21,00.00	88,00.87
SEI02-Employment and Training Department						
Revenue						
Central Assistance to State Development Schemes						
214	2230-02-796-12-04-310-312-V	NATIONAL CAREER SERVICE [AP132]	..	57.00	10.00	57.00
215	2230-03-796-12-06-310-312-V	STRIVE [AP335]	1,32.21	1,18.88	84.00	..
216	2230-03-796-12-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	..	4.20	..	..
217	2230-03-796-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	..	0.01	0.01	53.94
Total Central Assistance to State Development Schemes			1,32.21	1,80.09	94.01	1,10.94
Matching State Share of Centrally Assisted State Development Schemes						
218	2230-03-796-06-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	..	6.30	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total Matching State Share of Centrally Assisted State Development Schemes			..	6.30	..	..
State Development Schemes							
219	2230-03-796-11-04-110-111-V	Industrial Training Institutes	..	0.05	0.07	0.10	
220	2230-03-796-11-04-130-131-V	Industrial Training Institutes	0.08	0.10	0.10	0.10	
221	2230-03-796-11-04-130-135-V	Industrial Training Institutes	0.08	0.10	0.10	0.15	
222	2230-03-796-11-04-130-136-V	Industrial Training Institutes	..	0.10	0.10	..	
223	2230-03-796-11-04-130-138-V	Industrial Training Institutes	..	0.10	0.10	0.20	
224	2230-03-796-11-04-160-161-V	Industrial Training Institutes	..	0.01	0.02	0.05	
225	2230-03-796-11-04-210-211-V	Industrial Training Institutes	2.84	5.01	4.00	5.00	
226	2230-03-796-11-04-240-241-V	Industrial Training Institutes	..	0.25	0.05	0.25	
227	2230-03-796-11-04-240-242-V	Industrial Training Institutes	..	0.25	0.25	0.25	
228	2230-03-796-11-04-510-511-V	Industrial Training Institutes	..	0.50	0.10	0.50	
Total State Development Schemes			3.00	6.47	4.89	6.60	
Total Revenue			1,35.21	1,92.86	98.90	1,17.54	
Capital							
State Development Schemes							
229	4250-00-796-11-76-520-521-V	Buildings for ITIs	..	1,26.62	1,00.00	27.00	
230	4250-00-796-11-76-530-531-V	Buildings for ITIs	1,39.70	69.85	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total State Development Schemes			1,39.70	1,96.47	1,00.00	27.00	
Total Capital			1,39.70	1,96.47	1,00.00	27.00	
Total SEI02-Employment and Training Department			2,74.91	3,89.33	1,98.90	1,44.54	
SEI03-Technical Education Department							
Revenue							
State Development Schemes							
231	2203-00-796-11-18-130-135-V	Infrastructure facilities in GMR Polytechnics	0.37	1.00	0.90	1.50	
232	2203-00-796-11-18-230-231-V	Infrastructure facilities in GMR Polytechnics	83.70	1,40.92	1,40.92	1,40.92	
233	2203-00-796-11-18-230-234-V	Infrastructure facilities in GMR Polytechnics	1.05	4.00	4.00	4.00	
234	2203-00-796-11-18-250-251-V	Infrastructure facilities in GMR Polytechnics	1.26	1.30	1.30	2.00	
235	2203-00-796-11-18-250-252-V	Infrastructure facilities in GMR Polytechnics	1.75	3.00	2.00	3.00	
236	2203-00-796-11-18-250-254-V	Infrastructure facilities in GMR Polytechnics	2.03	3.00	2.50	3.00	
237	2203-00-796-11-18-250-256-V	Infrastructure facilities in GMR Polytechnics	0.66	1.00	0.50	0.55	
238	2203-00-796-11-18-280-287-V	Infrastructure facilities in GMR Polytechnics	..	1.50	1.00	1.75	
239	2203-00-796-11-18-310-312-V	Infrastructure facilities in GMR Polytechnics	..	8.00	..	..
240	2203-00-796-11-18-350-355-V	Infrastructure facilities in GMR Polytechnics	..	0.01	0.02	1.00	
241	2203-00-796-11-18-500-504-V	Infrastructure facilities in GMR Polytechnics	0.24	2.00	2.34	2.50	
Total State Development Schemes			91.06	1,65.73	1,55.48	1,60.22	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
Total Revenue			91.06	1,65.73	1,55.48	1,60.22
Capital						
State Development Schemes						
242	4202-02-796-11-12-530-531-V	Infrastructure facilities in GMR Polytechnics	49.69	49.69	10.00	..
Total State Development Schemes			49.69	49.69	10.00	..
Total Capital			49.69	49.69	10.00	..
Total SEI03-Technical Education Department			1,40.75	2,15.42	1,65.48	1,60.22
TBW02-Tribal Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
243	2225-02-001-12-10-310-312-V	Administrative Costs to States/UTs for implementation of the schemes	22.00	25.00	25.00	25.00
244	2225-02-102-12-09-310-312-V	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[API80]	156,44.19	71,00.00	23,59.00	201,37.13
245	2225-02-102-12-10-310-312-V	Grants under proviso to Article 275(1) of the Constitution	8,34.34	125,23.73	116,89.40	100,00.00
246	2225-02-102-12-16-310-312-V	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]	24.39	44,01.00	44,01.00	48,41.10
247	2225-02-102-12-25-310-312-V	Minimum Support Price for Minor Forest Produce (MSP for MFP)	12,34.12	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
248	2225-02-190-12-07-900-932-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	6.30	..	..	..
249	2225-02-190-12-07-900-933-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	3,00.88	..	..	..
250	2225-02-190-12-08-310-312-V	MSP for MFP (Marketing support-TRIFED)	2,05.00	..	..	..
251	2225-02-277-12-06-310-312-V	Post-Matric Scholarship to STs [API87]	34,01.50	128,60.39	128,60.39	128,60.39	
252	2225-02-277-12-10-340-341-V	Pre- Matric Scholarship for STs [AP215]	37,92.75	41,72.03	..	41,72.03	
253	2225-02-277-12-24-310-312-V	SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]	20,82.19	13,97.00	1,34.00	13,97.00	
Total Central Assistance to State Development Schemes			275,47.66	424,79.15	314,68.79	534,32.65	
Matching State Share of Centrally Assisted State Development Schemes							
254	2225-02-277-06-06-310-312-V	Post-Matric Scholarship to STs [API87]	11,33.54	29,62.20	29,62.20	29,62.20	
255	2225-02-277-06-10-340-341-V	Pre- Matric Scholarship for STs [AP215]	12,64.25	22,00.00	..	22,00.00	
Total Matching State Share of Centrally Assisted State Development Schemes			23,97.79	51,62.20	29,62.20	51,62.20	
State Development Schemes							
256	2225-02-001-11-06-130-135-V	Administrative Support for implementation of TSP	1.49	1.50	1.50	1.50	
257	2225-02-001-11-06-130-137-V	Administrative Support for implementation of TSP	..	2.00	2.00	2.00	
258	2225-02-001-11-06-130-138-V	Administrative Support for implementation of TSP	2.77	0.33	0.35	0.35	
259	2225-02-001-11-06-170-171-V	Administrative Support for implementation of TSP	..	0.01	0.02	0.02	
260	2225-02-001-11-06-200-201-V	Administrative Support for implementation of TSP	..	1.00	1.00	1.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
261	2225-02-001-11-06-210-213-V	Administrative Support for implementation of TSP	..	5.40	5.40	5.40
262	2225-02-001-11-06-210-216-V	Administrative Support for implementation of TSP	0.58	1.00	1.00	1.00
263	2225-02-001-11-06-210-219-V	Administrative Support for implementation of TSP	..	0.01	0.02	0.02
264	2225-02-001-11-06-280-287-V	Administrative Support for implementation of TSP	..	..	..	..
265	2225-02-001-11-06-280-289-V	Administrative Support for implementation of TSP	1,33.00	1,46.13	1,56.03	1,60.00
266	2225-02-102-11-04-310-312-V	Economic Support Schemes	20.88	..	..	..
267	2225-02-102-11-07-310-312-V	Establishment of Plain Area Tribal Development Agency	80.53	1,43.02	1,43.02	1,25.14
268	2225-02-102-11-07-370-372-V	Establishment of Plain Area Tribal Development Agency	..	..	..	6.77
269	2225-02-102-11-07-370-373-V	Establishment of Plain Area Tribal Development Agency	..	..	..	0.50
270	2225-02-102-11-07-380-381-V	Establishment of Plain Area Tribal Development Agency	..	..	..	5.03
271	2225-02-102-11-07-380-382-V	Establishment of Plain Area Tribal Development Agency	..	..	..	0.10
272	2225-02-102-11-07-380-383-V	Establishment of Plain Area Tribal Development Agency	..	..	..	0.91
273	2225-02-102-11-07-380-385-V	Establishment of Plain Area Tribal Development Agency	..	..	..	4.57
274	2225-02-102-11-08-020-021-V	Implementation of the Protection of Forest Right Act	..	..	..	..
275	2225-02-102-11-08-110-111-V	Implementation of the Protection of Forest Right Act	0.54	1.35	2.37	2.55
276	2225-02-102-11-08-130-135-V	Implementation of the Protection of Forest Right Act	4.17	2.00	2.00	2.00
277	2225-02-102-11-08-130-137-V	Implementation of the Protection of Forest Right Act	8.90	5.00	5.00	5.00
278	2225-02-102-11-08-130-138-V	Implementation of the Protection of Forest Right Act	1.42	1.00	1.00	0.50
279	2225-02-102-11-08-130-139-V	Implementation of the Protection of Forest Right Act	0.28	0.50	0.50	0.50

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
280	2225-02-102-11-08-160-161-V	Implementation of the Protection of Forest Right Act	..	0.10	0.10	0.10
281	2225-02-102-11-08-160-162-V	Implementation of the Protection of Forest Right Act	0.14	0.10	0.10	0.10
282	2225-02-102-11-08-200-201-V	Implementation of the Protection of Forest Right Act	0.04	0.15	0.16	0.16
283	2225-02-102-11-08-290-297-V	Implementation of the Protection of Forest Right Act	..	0.10	0.10	0.10
284	2225-02-102-11-08-300-302-V	Implementation of the Protection of Forest Right Act	9.33	10.00	3.57	5.75
285	2225-02-102-11-11-330-331-V	Reimbursement of Electricity Charges	..	100,00.00	416,16.00	100,00.00
286	2225-02-102-11-17-170-171-V	Yuva Kiranalu	1.89	10.56	10.56	10.00
287	2225-02-102-11-18-350-351-V	Rejuvenation of Coffee Plantation	68.73	13,50.00	13,50.00	13,50.00
288	2225-02-102-11-21-330-332-V	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	2.27	5,00.00	5,00.00	5,00.00
289	2225-02-102-11-22-130-138-V	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	11.08	13.00	13.00	13.00
290	2225-02-102-11-22-310-319-V	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	..	1.78	1.78	1.78
291	2225-02-102-11-26-130-134-V	Support to ITDAs	..	0.01	..	..
292	2225-02-102-11-26-240-241-V	Support to ITDAs	..	0.01	0.02	0.02
293	2225-02-102-11-26-240-242-V	Support to ITDAs	..	0.01	0.01	0.02
294	2225-02-102-11-26-310-312-V	Support to ITDAs	1,79.13	9,50.88	9,50.88	5,75.77
295	2225-02-102-11-26-370-371-V	Support to ITDA	..	..	..	0.31
296	2225-02-102-11-26-370-372-V	Support to ITDA	..	..	..	24.13

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
297	2225-02-102-11-26-370-373-V	Support to ITDA	..	..	..	8.72
298	2225-02-102-11-26-380-381-V	Support to ITDA	..	..	..	43.14
299	2225-02-102-11-26-380-382-V	Support to ITDA	..	..	..	21.74
300	2225-02-102-11-26-380-385-V	Support to ITDA	..	..	..	31.09
301	2225-02-102-11-26-380-386-V	Support to ITDA	..	..	..	18.55
302	2225-02-102-11-26-510-511-V	Support to ITDAs	..	0.01	..	0.02
303	2225-02-102-11-27-330-331-V	Special Projects for Tribal livelihoods	..	..	8,33.33	..
304	2225-02-102-11-27-330-332-V	Special Projects for Tribal livelihoods	..	..	8,33.33	..
305	2225-02-102-11-53-900-901-V	NTR Bharosa Pension Scheme	735,99.30	1292,55.41	1292,55.41	1338,24.26
306	2225-02-102-11-53-900-902-V	NTR Bharosa Pension Scheme	16.02	25.47	25.47	23.71
307	2225-02-102-11-53-900-903-V	NTR Bharosa Pension Scheme	22,51.74	37,29.68	37,29.68	37,82.99
308	2225-02-102-11-53-900-904-V	NTR Bharosa Pension Scheme	72.84	1,14.79	1,14.79	1,14.26
309	2225-02-102-11-53-900-905-V	NTR Bharosa Pension Scheme	2,75.28	4,21.55	4,21.55	4,32.16
310	2225-02-102-11-53-900-906-V	NTR Bharosa Pension Scheme	3,49.10	3,41.15	3,41.15	4,91.63
311	2225-02-102-11-53-900-907-V	NTR Bharosa Pension Scheme	70,91.44	152,31.40	152,31.40	175,26.56
312	2225-02-102-11-53-900-908-V	NTR Bharosa Pension Scheme	3,46.98	6,19.59	6,19.59	6,13.66
313	2225-02-102-11-53-900-909-V	NTR Bharosa Pension Scheme	19.03	37.25	37.25	36.92
314	2225-02-102-11-53-900-940-V	NTR Bharosa Pension Scheme	6,90.20	10,97.58	10,97.58	13,66.06
315	2225-02-102-11-53-900-941-V	NTR Bharosa Pension Scheme	2,64.21	8,70.34	8,70.34	10,39.12

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
316	2225-02-102-11-53-900-942-V	NTR Bharosa Pension Scheme	73.41	1,97.05	1,97.05	2,25.60
317	2225-02-102-11-53-900-943-V	NTR Bharosa Pension Scheme	0.90	0.95	0.95	0.97
318	2225-02-190-11-04-310-312-V	Financial Assistance to Girijan Co-operative Corporation	..	20.00	20.00	19.57
319	2225-02-190-11-04-380-381-V	Financial Assistance to Girijan Co-operative Corporation	..	..	..	0.30
320	2225-02-190-11-04-380-382-V	Financial Assistance to Girijan Co-operative Corporation	..	..	..	0.06
321	2225-02-190-11-04-380-385-V	Financial Assistance to Girijan Co-operative Corporation	..	..	..	0.07
322	2225-02-190-11-07-330-332-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	2,99.93	5,00.00	5,00.00	5,00.00
323	2225-02-190-11-07-900-912-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	318,94.88	380,55.11	..	574,06.88
324	2225-02-190-11-07-900-913-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	173,05.10	..	..	..
325	2225-02-190-11-07-900-922-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	330,10.62	330,10.62	..
326	2225-02-190-11-07-900-923-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	27,19.80	..	..	..
327	2225-02-190-11-07-900-924-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	11,49.70	..	..	..
328	2225-02-190-11-07-900-925-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	6,13.50	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
329	2225-02-190-11-07-900-926-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	72.00	..	..	..
330	2225-02-190-11-07-900-929-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	97.00	..	..	1,70.00
331	2225-02-190-11-07-900-931-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	87.26	1,18.74	..	..
332	2225-02-190-11-07-900-933-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	99.93	9,00.00	9,00.00	..
333	2225-02-190-11-07-900-936-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	0.01	..	0.01
334	2225-02-190-11-07-900-952-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	43.51	10,00.00	..	..
335	2225-02-190-11-07-900-953-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	3.00	..	..	..
336	2225-02-190-11-07-900-955-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	..	..	116,17.87
337	2225-02-190-11-11-310-312-V	Economic Support Schemes through AP Scheduled Tribes Co-operative Finance Corporation	..	110,60.00	..	110,60.00
338	2225-02-277-11-05-130-133-V	Educational Institutions	2.96	..	..	..
339	2225-02-277-11-05-130-135-V	Educational Institutions	20.39	22.00	22.26	22.00
340	2225-02-277-11-05-130-136-V	Educational Institutions	7.36	5.00	5.00	5.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
341	2225-02-277-11-05-130-137-V	Educational Institutions	23.40	15.00	15.78	15.00
342	2225-02-277-11-05-130-138-V	Educational Institutions	3.27	6.00	6.00	6.00
343	2225-02-277-11-05-130-139-V	Educational Institutions	0.98	2.50	2.50	2.50
344	2225-02-277-11-05-140-141-V	Educational Institutions	3,50.71	4,03.98	4,03.98	3,80.58
345	2225-02-277-11-05-160-162-V	Educational Institutions	0.21	0.25	0.25	0.25
346	2225-02-277-11-05-170-174-V	Educational Institutions	0.15	3.00	3.00	3.00
347	2225-02-277-11-05-170-177-V	Educational Institutions	..	2.79	2.79	2.79
348	2225-02-277-11-05-200-201-V	Educational Institutions	..	1.00	1.00	1.00
349	2225-02-277-11-05-200-202-V	Educational Institutions	0.09	1.86	1.86	1.86
350	2225-02-277-11-05-200-206-V	Educational Institutions	..	1.88	1.88	..
351	2225-02-277-11-05-210-211-V	Educational Institutions	31,83.53	39,55.00	39,55.00	39,55.00
352	2225-02-277-11-05-210-218-V	Educational Institutions	0.08	4.03	4.03	4.03
353	2225-02-277-11-05-230-231-V	Educational Institutions	169,70.08	236,71.00	236,71.00	181,50.00
354	2225-02-277-11-05-250-251-V	Educational Institutions	..	2,39.36	2,39.37	2,39.36
355	2225-02-277-11-05-270-272-V	Educational Institutions	1,45.80	2,00.00	2,00.00	2,00.00
356	2225-02-277-11-05-300-301-V	Educational Institutions	73,22.77	73,91.08	73,85.34	73,91.08
357	2225-02-277-11-05-300-302-V	Educational Institutions	15,97.14	13,00.00	17,73.88	17,73.88
358	2225-02-277-11-05-500-504-V	Educational Institutions	32,95.35	29,42.00	29,42.00	24,20.00
359	2225-02-277-11-13-170-171-V	NTR Vidyonnathi	..	0.01	0.01	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
360	2225-02-277-11-13-170-173-V	NTR Vidyonathi	..	0.01	0.01	0.01
361	2225-02-277-11-13-310-312-V	NTR Vidyonathi	42.61	1,17.67	1,22.35	1,22.35
362	2225-02-277-11-24-010-011-V	Support to Tribal Culture Research and Training Mission	..	1,10.56	1,03.79	1,00.39
363	2225-02-277-11-24-010-012-V	Support to Tribal Culture Research and Training Mission	..	0.98	0.96	0.77
364	2225-02-277-11-24-010-013-V	Support to Tribal Culture Research and Training Mission	..	33.21	32.96	39.56
365	2225-02-277-11-24-010-016-V	Support to Tribal Culture Research and Training Mission	..	17.69	16.59	16.06
366	2225-02-277-11-24-010-017-V	Support to Tribal Culture Research and Training Mission	..	0.83	..	1.00
367	2225-02-277-11-24-010-018-V	Support to Tribal Culture Research and Training Mission	..	7.17	4.72	4.13
368	2225-02-277-11-24-010-019-V	Support to Tribal Culture Research and Training Mission	..	0.28	..	1.00
369	2225-02-277-11-24-100-101-V	Support to Tribal Culture Research and Training Mission	..	5.89	8.92	0.01
370	2225-02-277-11-24-100-102-V	Support to Tribal Culture Research and Training Mission	..	0.03	0.05	0.01
371	2225-02-277-11-24-100-103-V	Support to Tribal Culture Research and Training Mission	..	3.75	2.50	0.01
372	2225-02-277-11-24-100-106-V	Support to Tribal Culture Research and Training Mission	..	0.89	1.43	0.01
373	2225-02-277-11-24-130-131-V	Support to Tribal Culture Research and Training Mission	..	0.05	0.05	0.05
374	2225-02-277-11-24-130-135-V	Support to Tribal Culture Research and Training Mission	..	0.08	0.09	0.09
375	2225-02-277-11-24-130-136-V	Support to Tribal Culture Research and Training Mission	..	0.20	0.20	0.20
376	2225-02-277-11-24-130-137-V	Support to Tribal Culture Research and Training Mission	..	0.33	0.33	0.10
377	2225-02-277-11-24-130-138-V	Support to Tribal Culture Research and Training Mission	..	0.13	0.13	0.10
378	2225-02-277-11-24-130-139-V	Support to Tribal Culture Research and Training Mission	..	0.02	0.02	0.02

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
379	2225-02-277-11-24-140-141-V	Support to Tribal Culture Research and Training Mission	..	16.17	16.17	0.01
380	2225-02-277-11-24-300-301-V	Support to Tribal Culture Research and Training Mission	..	20.16	20.16	20.16
381	2225-02-277-11-24-300-302-V	Support to Tribal Culture Research and Training Mission	..	22.00	24.70	24.70
382	2225-02-277-11-24-310-312-V	Support to Tribal Culture Research and Training Mission	..	3,02.90	3,02.90	2,77.35
383	2225-02-277-11-24-370-373-V	Support to Tribal Culture Research and Training Mission	..	..	..	18.61
384	2225-02-277-11-24-380-385-V	Support to Tribal Culture Research and Training Mission	..	..	..	6.94
385	2225-02-277-11-25-010-011-V	Support to Tribal Culture Research and Training Mission	1,19.36	..	..	..
386	2225-02-277-11-25-010-012-V	Support to Tribal Culture Research and Training Mission	1.05	..	..	..
387	2225-02-277-11-25-010-013-V	Support to Tribal Culture Research and Training Mission	27.61	..	..	..
388	2225-02-277-11-25-010-016-V	Support to Tribal Culture Research and Training Mission	19.10	..	..	..
389	2225-02-277-11-25-010-018-V	Support to Tribal Culture Research and Training Mission	1.40	..	..	..
390	2225-02-277-11-25-010-019-V	Support to Tribal Culture Research and Training Mission	0.06	..	..	..
391	2225-02-277-11-25-100-101-V	Support to Tribal Culture Research and Training Mission	8.22	..	..	..
392	2225-02-277-11-25-100-102-V	Support to Tribal Culture Research and Training Mission	0.06	..	..	..
393	2225-02-277-11-25-100-103-V	Support to Tribal Culture Research and Training Mission	1.83	..	..	..
394	2225-02-277-11-25-100-106-V	Support to Tribal Culture Research and Training Mission	1.40	..	..	..
395	2225-02-277-11-25-130-131-V	Support to Tribal Culture Research and Training Mission	0.04	..	..	..
396	2225-02-277-11-25-130-133-V	Support to Tribal Culture Research and Training Mission	0.18	..	..	..
397	2225-02-277-11-25-130-135-V	Support to Tribal Culture Research and Training Mission	0.30	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
398	2225-02-277-11-25-130-136-V	Support to Tribal Culture Research and Training Mission	0.21	..	..	..
399	2225-02-277-11-25-130-137-V	Support to Tribal Culture Research and Training Mission	0.74	..	..	..
400	2225-02-277-11-25-300-301-V	Support to Tribal Culture Research and Training Mission	16.26	..	..	..
401	2225-02-277-11-25-300-302-V	Support to Tribal Culture Research and Training Mission	25.62	..	..	..
402	2225-02-277-11-25-310-312-V	Support to Tribal Culture Research and Training Mission	1,28.74	..	..	..
403	2225-02-277-11-26-340-342-V	Best Available Schools	6,04.51	15,92.86	23,04.86	15,00.00
404	2225-02-282-11-13-290-295-V	Tribal Community Health Programme	10,44.05	12,58.08	12,83.80	12,58.08
405	2225-02-282-11-14-310-312-V	Tribal School Health Programme	2,64.02	..	..	..
406	2225-02-282-11-15-110-113-V	Strengthening of Tribal Health	0.29	..	..	..
407	2225-02-282-11-15-130-138-V	Strengthening of Tribal Health	..	0.33	0.33	0.33
408	2225-02-282-11-15-130-139-V	Strengthening of Tribal Health	..	0.17	0.18	0.10
409	2225-02-282-11-15-170-174-V	Strengthening of Tribal Health	..	0.76	0.76	0.76
410	2225-02-282-11-15-200-207-V	Strengthening of Tribal Health	0.59	3.63	1.40	3.63
411	2225-02-282-11-15-230-231-V	Strengthening of Tribal Health	32.13	50.00	50.00	50.00
412	2225-02-282-11-15-280-287-V	Strengthening of Tribal Health	12.15	..	..	..
Total State Development Schemes			1752,40.03	2934,88.22	2777,44.27	2912,01.90
Total Revenue			2051,85.48	3411,29.57	3121,75.26	3497,96.75
Capital						
Central Assistance to State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
413	4225-02-102-12-19-530-531-V	Development of Particularly Vulnerable Tribal Groups (PVTGs)- Creation of Capital Assets (CCA)	16,45.50	16,45.50	..	..
414	4225-02-102-12-20-530-531-V	Pradhan Mantri Janjati Adviasi Nyaya Maha Abhiyan (PM-JANMAN) -CCA-MPCs-[AP452]	..	14,96.88	14,96.88	14,96.88
415	4225-02-277-12-33-530-531-V	SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]	..	15,00.00	1,25.00	15,00.00
Total Central Assistance to State Development Schemes			16,45.50	46,42.38	16,21.88	29,96.88
Rural Infrastructure Development Fund (RIDF)						
416	4225-02-051-07-76-530-531-V	Construction of Roads under NABARD Programmes	1,91.86	5,00.00	5,00.00	5,00.00
417	4225-02-051-07-77-530-531-V	Construction of Buildings for Integrated Residential Schools	5,94.52	8,00.00	8,00.00	3,50.51
Total Rural Infrastructure Development Fund (RIDF)			7,86.38	13,00.00	13,00.00	8,50.51
State Development Schemes						
418	4225-02-102-11-26-530-531-V	Support to ITDA	..	..	..	2,27.43
419	4225-02-277-11-21-530-531-V	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	35.93	40.00	40.00	40.00
420	4225-02-277-11-83-070-071-V	Educational Infrastructure	1,34.67	3,03.28	1,07.81	85.53
421	4225-02-277-11-83-070-072-V	Educational Infrastructure	0.62	0.51	0.28	0.15
422	4225-02-277-11-83-070-073-V	Educational Infrastructure	24.21	31.11	24.78	29.28
423	4225-02-277-11-83-070-076-V	Educational Infrastructure	8.58	9.28	5.57	5.18

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
424	4225-02-277-11-83-070-077-V	Educational Infrastructure	..	0.81	..	0.86	
425	4225-02-277-11-83-070-078-V	Educational Infrastructure	0.71	6.19	..	3.52	
426	4225-02-277-11-83-100-101-V	Educational Infrastructure	7.42	2.78	8.45	0.01	
427	4225-02-277-11-83-100-102-V	Educational Infrastructure	0.17	0.09	0.21	0.01	
428	4225-02-277-11-83-100-103-V	Educational Infrastructure	1.10	1.50	2.62	0.01	
429	4225-02-277-11-83-100-106-V	Educational Infrastructure	0.43	0.27	0.79	0.01	
430	4225-02-277-11-83-110-116-V	Educational Infrastructure	..	0.01	0.01	0.01	
431	4225-02-277-11-83-280-289-V	Educational Infrastructure	..	5.00	5.00	5.00	
432	4225-02-277-11-83-530-531-V	Educational Infrastructure	71,30.83	25,32.85	13,13.86	40,00.00	
433	4225-02-277-11-86-530-531-V	Strengthening of Marketing and Storage Infrastructure in ITDAs	..	60.00	60.00	60.00	
Total State Development Schemes			73,44.67	29,93.68	15,69.38	44,57.00	
Total Capital			97,76.55	89,36.06	44,91.26	83,04.39	
Total TBW02-Tribal Welfare Department			2149,62.03	3500,65.63	3166,66.52	3581,01.14	
TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)							
Capital							
State Development Schemes							
434	5054-04-796-11-07-530-531-V	District and Other Roads	2,82.52	20,00.00	15,00.00	30,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26							(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26	
1	2	3	4	5	6	7	
Total State Development Schemes			2,82.52	20,00.00	15,00.00	30,00.00	
Total Capital			2,82.52	20,00.00	15,00.00	30,00.00	
Total TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)			2,82.52	20,00.00	15,00.00	30,00.00	
TRB07-Rural Roads, ENC (Roads and Buildings)							
Capital							
Rural Infrastructure Development Fund (RIDF)							
435	5054-04-796-07-15-530-531-V	Construction and Development of Road Works under RIDF	..	..	..	..
Total Rural Infrastructure Development Fund (RIDF)			..	..	..	..
State Development Schemes							
436	5054-04-796-11-38-530-531-V	Upgradation of NREGP works	72.95	1,53.75	1,53.75	1,53.75	
Total State Development Schemes			72.95	1,53.75	1,53.75	1,53.75	
Total Capital			72.95	1,53.75	1,53.75	1,53.75	
Total TRB07-Rural Roads, ENC (Roads and Buildings)			72.95	1,53.75	1,53.75	1,53.75	
WDC02-Women Development and Child Welfare Department							
Revenue							
Central Assistance to State Development Schemes							

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
437	2235-02-796-12-05-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	8,92.60	23,20.17	13,30.14	23,95.47
438	2236-02-796-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	5.40	1.90	44.90
439	2236-02-796-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	15,37.56	26,28.06	7,74.21	25,53.64
Total Central Assistance to State Development Schemes			24,30.16	49,53.63	21,06.25	49,94.01
Matching State Share of Centrally Assisted State Development Schemes						
440	2235-02-796-06-05-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	5,95.07	25,41.59	9,90.26	26,24.06
441	2236-02-796-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	27.13	1.90	44.90
442	2236-02-796-06-12-230-231-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	9,84.10	..	..	..
443	2236-02-796-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	15,37.56	26,28.06	7,74.21	25,53.64
Total Matching State Share of Centrally Assisted State Development Schemes			31,16.73	51,96.78	17,66.37	52,22.60
State Development Schemes						
444	2235-02-796-11-05-280-283-V	Integrated Child Development Service (ICDS)	..	14,32.74	..	14,32.74
445	2235-02-796-11-18-310-312-V	Girl Child Protection Scheme	..	5.00	..	5.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
446	2236-02-796-11-13-230-231-V	Bala Sanjeevani Plus	99,38.96	263,34.82	154,20.16	263,34.82
Total State Development Schemes			99,38.96	277,72.56	154,20.16	277,72.56
Total Revenue			154,85.85	379,22.97	192,92.78	379,89.17
Capital						
Central Assistance to State Development Schemes						
447	4235-02-796-12-20-530-531-V	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	..	20,40.00	3,84.00	11,52.00
Total Central Assistance to State Development Schemes			..	20,40.00	3,84.00	11,52.00
Rural Infrastructure Development Fund (RIDF)						
448	4235-02-796-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	3.70	49.30	56.73	..
Total Rural Infrastructure Development Fund (RIDF)			3.70	49.30	56.73	..
State Development Schemes						
449	4235-02-796-11-08-530-531-V	Construction of Buildings for Anganwadi Centres	..	1.00	..	..
Total State Development Schemes			..	1.00	..	..
Total Capital			3.70	20,90.30	4,40.73	11,52.00
Total WDC02-Women Development and Child Welfare Department			154,89.55	400,13.27	197,33.51	391,41.17
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Revenue						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26						(Rupees in Lakhs)
S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
State Development Schemes						
450	2235-02-796-11-17-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	56.58	3,00.00	2,00.00	1,76.09
451	2235-02-796-11-56-310-312-V	Economic Rehabilitation and discretionary grants	1.10	2.00	0.75	14.00
Total State Development Schemes			57.68	3,02.00	2,00.75	1,90.09
Total Revenue			57.68	3,02.00	2,00.75	1,90.09
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			57.68	3,02.00	2,00.75	1,90.09
YTC02-Cultural Affairs Department						
Revenue						
State Development Schemes						
452	2205-00-796-11-24-200-202-V	Cultural Celebrations	8.00	50.00	50.00	50.00
Total State Development Schemes			8.00	50.00	50.00	50.00
Total Revenue			8.00	50.00	50.00	50.00
Total YTC02-Cultural Affairs Department			8.00	50.00	50.00	50.00
YTC06-Sports Authority of Andhra Pradesh (SAAP)						
Capital						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
453	4202-03-796-11-04-530-531-V	Construction of Stadia and Modernization of Sports facilities	1,39.98	3,85.33	3,85.33	3,85.33
Total State Development Schemes			1,39.98	3,85.33	3,85.33	3,85.33
Total Capital			1,39.98	3,85.33	3,85.33	3,85.33
Total YTC06-Sports Authority of Andhra Pradesh (SAAP)			1,39.98	3,85.33	3,85.33	3,85.33

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
1	2	3	4	5	6	7
	Revenue	Central Assistance to State Development Schemes	831,17.93	1531,93.81	714,66.77	1259,12.79
		Matching State Share of Centrally Assisted State Development Schemes	381,17.90	708,66.09	264,59.97	761,49.20
		SNA - SPARSH (100%)	..	3.22	5.82	73.00
		SNA - SPARSH (50:50)	..	..	..	4.70
		SNA - SPARSH (60:40)	..	23,20.06	59,14.13	185,83.57
		SNA-SPARSH (75:25)	..	0.01	..	304,15.00
		SNA - SPARSH (83:17)	..	..	..	0.06
		State Development Schemes	3622,32.58	4605,12.36	4367,30.46	4793,62.79
		Sub Total	4834,68.41	6868,95.55	5405,77.15	7305,01.11
	Capital	Central Assistance to State Development Schemes	84,39.16	210,59.04	149,37.65	165,35.38
		Externally Aided Projects	18,41.76	114,96.92	35,02.22	100,00.00
		Matching State Share of Centrally Assisted State Development Schemes	97,18.86	164,45.04	115,94.74	217,66.21
		Rural Infrastructure Development Fund (RIDF)	20,07.43	86,18.85	88,24.60	143,67.51
		SNA - SPARSH (60:40)	..	4,90.43	8,09.21	112,40.71
		State Development Schemes	113,65.76	106,97.07	76,23.51	115,57.34
		Sub Total	333,72.97	688,07.35	472,91.93	854,67.15
		Total	5168,41.38	7557,02.90	5878,69.08	8159,68.26