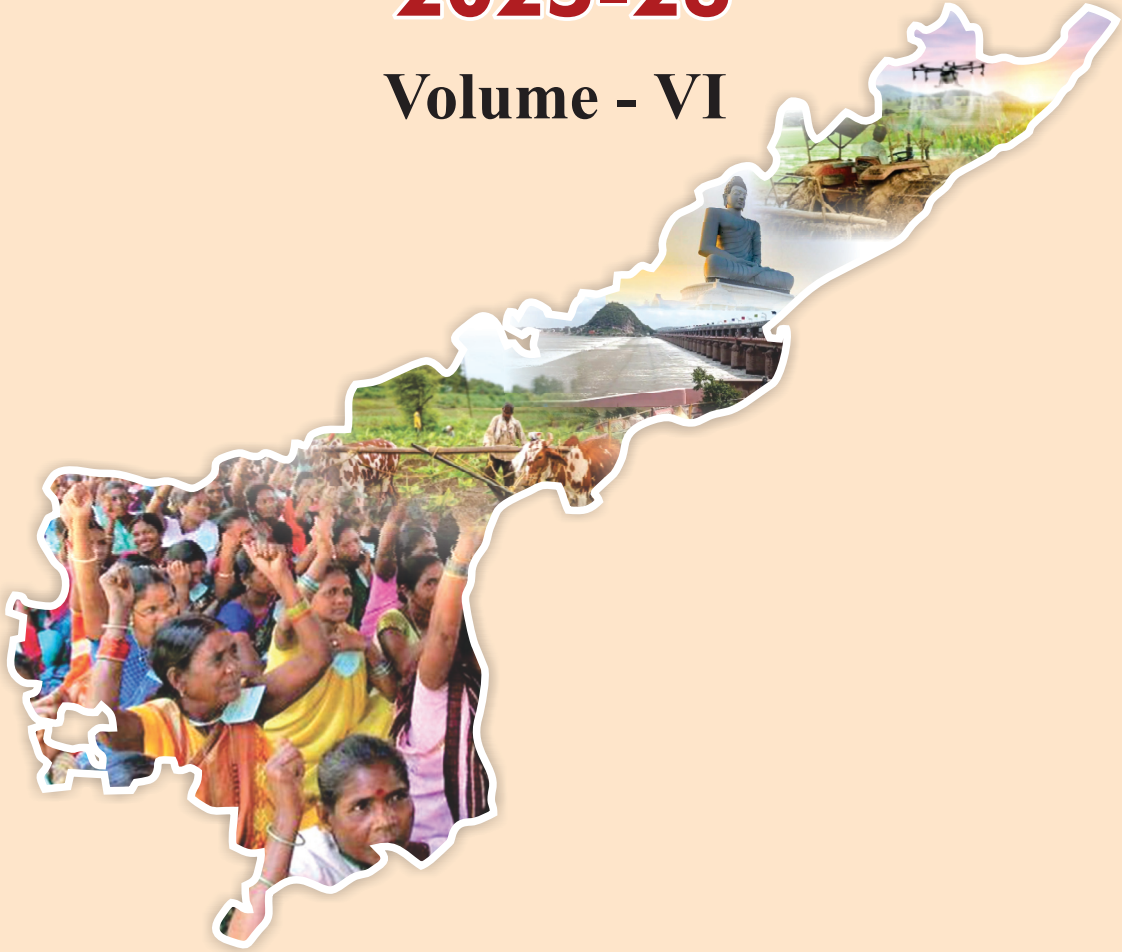


ANDHRA PRADESH BUDGET IN BRIEF

2025-26

Volume - VI



Payyavula Keshav

Minister for Finance, Planning,
Commercial Taxes and Legislative Affairs
Government of Andhra Pradesh



Overview of Budget 2025-26

Key Terms in use



Budget

Budget is called as Annual Financial Statement under Article 202 of Constitution of India. It is a statement of the estimated receipts and expenditure of the State for that year.



Revenue Deficit / Surplus

Revenue Deficit/ Surplus is the difference between revenue expenditure and revenue receipts.



Fiscal Deficit / Surplus

Fiscal Deficit/ Surplus is the difference between government's total expenditure (i.e., revenue expenditure and capital expenditure) and total receipts excluding borrowings. It reflects the total borrowing requirement of the government.



Primary Deficit

Primary Deficit is measured as fiscal deficit less interest payments.



Public Debt

Public Debt refers to the loans raised by government, such as market loan, borrowings from Central Government, Multilateral Funding Agencies, etc.

10 Guiding Principles of Wealthy, Healthy & Happy Andhra



Vision of Swarna Andhra Pradesh

Demographic Profile	Economic Profile
<p>~5.8 Cr. population (~5.3 Cr. currently)</p>	<p>>\$2.4 Tn GSDP (nominal) (~\$170 Bn currently)</p>
<p>~85 years - Life Expectancy (~70.6 years currently)</p>	<p>>\$42,000, Per capita GSDP (~\$3,200 currently)</p>
<p>~60% - Urbanized Population (~36% currently)</p>	<p>>\$450 Bn - Exports (~\$19.3 Bn currently)</p>
Social Profile	GDP Growth envisioned in next 5 yrs.
<p>100% Literacy Rate (~72% currently)</p>	<p>14.39 (2023-24) → 29.29 (2028-29) 15% CAGR (doubling in 5 years)</p>
<p>>80% Female Labour Force Participation Rate (FLFPR) (~45.8% currently)</p>	
<p>~60% - Urbanized Population (~36% currently)</p>	

Development Focused on Padi Sutralu



Industrial Development & Skilling

₹12,112 Cr

Sutralu

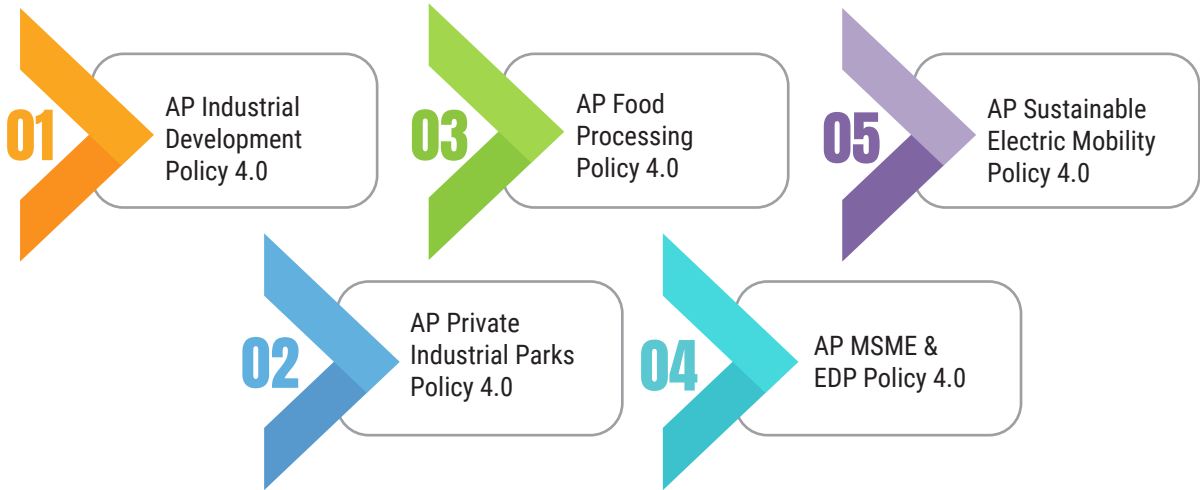


Product Perfection



Skilling and Employment

Policies



Schemes

₹ In Crore

Industrial corridors: Visakhapatnam-Chennai , Chennai-Bengaluru and Hyderabad-Bengaluru.

₹837

Incentives for Industries, MSMEs and Food Processing

₹1,400

Funds of funds for Viability Gap funding under PPPP

₹2,000

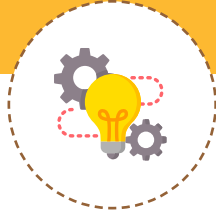
Deendayal Antyodaya Yojana-National Urban / Rural Livelihood Missions-Ajeevika

₹745

Industrial Training Institutes (ITI), IIIT (Sri City) and State Institute of Hospitality Management (Kakinada)

₹210

Development Focused on Padi Sutralu



Economic and Technological Advancement

₹55,730 Cr

Sutralu



Global Best Logistics

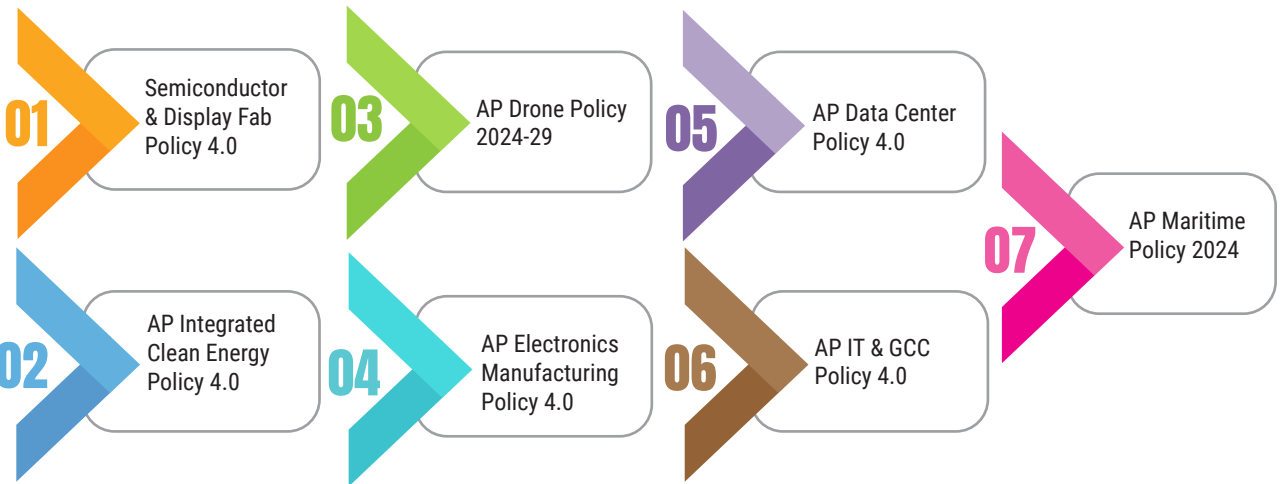


Cost Optimization - Energy and Fuel



DeepTech - All Walks of Life

Policies



₹ In Crore

Schemes

Amaravati – The People’s Capital	₹6,000
Roads	₹4,220
Ports: Machilipatnam, Bhavanapadu, Krishnapatnam, Ramayapatnam Airports: Bhogapuram, Vijayawada & regional airports & New Industrial Nodes	₹605
Energy	₹13,600
Ratan Tata Innovation Hub	₹10
Real Time Governance Society (RTGS) and CM Call Center	₹101
Incentives to IT & Electronics Industries/Organizations	₹300

Development Focused on Padi Sutralu

05



Social Inclusivity and Empowerment

₹1,42,349 Cr



Population Management and Human Resource Development



Zero Poverty



Swachh Andhra

Sutralu

₹ In Crore

NTR Bharosa Pension

₹27,518

Aadarana

₹1,000

Mana Badi Mana Bhavishyathu & Dokka Seethamma Madhyahna Badi Bhojanam, Residential Schools, Free Power to Schools

₹3,486

Thalli ki Vandanam

₹9,407

Deepam 2.0

₹2,601

Bala Sanjeevani & Bala Sanjeevani Plus

₹1,163

Financial Assistance to fishermen/ Free power to weavers and barbers

₹450

Pre & Post Matric Scholarship for BCs, SCs & STs

₹3,377

Swachh Andhra

₹820

Free Power to SC & ST households

₹400

Schemes

Development Focused on Padi Sutralu

06



Sustainable Agriculture & Drought Free State

₹29,655 Cr

Sutralu



Farmer- Agriculture



Water Security

₹ In Crore

Annadata Sukhibhava

₹6,300

AP Community Managed Natural Farming (APCNF)

₹62

Price Stabilization Fund

₹300

Irrigation Projects - HNSS, Uttara Andhra Sujala Sravanthi, Godavari Delta, Krishna Delta etc.

₹11,314

Polavaram Project

₹6,705

Jal Jeevan Mission

₹2,800

Rastriya Krishi Vikas Yojana (RKVY) - Per Drop More Crop

₹500

Schemes



Budget at a glance

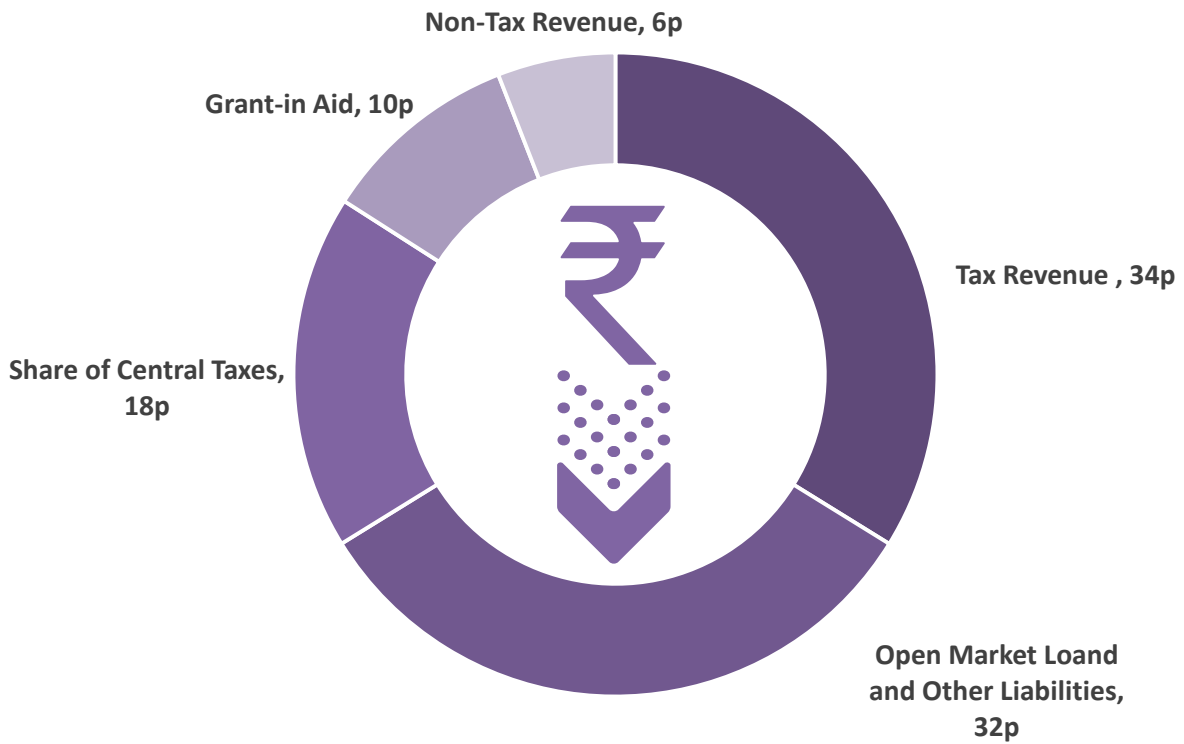
Andhra Pradesh Budget at a Glance

₹ In Crore

Particulars	Accounts 2023-24	B.E 2024-25	R.E 2024-25	B.E 2025-26
1	2	3	4	5
I Opening Balance	-53.54	-67.23	-67.16	-67.16
II Revenue Receipts	1,73,767.01	2,01,173.61	1,76,031.16	2,17,976.53
1 Share of Central Taxes	45,710.74	50,474.64	52,080.15	57,566.31
2 Tax Revenue	85,922.36	109,789.18	94,966.53	109,006.78
3 Non Tax Revenue	7,432.11	10,576.00	7,018.05	19,119.04
4 Grants-in-aid	34,701.80	30,333.79	21,966.43	32,284.40
III Capital Receipts	79,775.92	93,253.64	98,576.60	1,04,382.80
5 Open Market Loans	68,400.01	71,000.00	78,608.00	80,456.50
6 Floating Debt(Gross)	594.49	0	1,500.00	0
7 Loans form the GOI	5,011.15	18,249.77	16,244.00	21,700.00
8 Other Loans	2,203.65	2,193.24	1,000.00	1,500.00
9 Deposits Transactions etc.(Net)	3,542.58	1,798.63	1,200.08	700.56
10 Loans and Advances	23.97	12.00	24.52	25.74
11 Other Receipts	0	0	0	0
12 Contingency Fund(Net)	0.07	0	0	0
IV Total Receipts(II + III)	2,53,542.93	2,94,427.25	2,74,607.76	3,22,359.33
V Revenue Expenditure	212,449.56	235,916.99	224,342.63	251,162.5
13 Of which Interest Payments	29,481.16	28,795.72	30,944.36	34,998.12
VI Capital Expenditure	23,330.48	32,712.84	24,072.46	40,635.72
VII Loans and Advances	730.53	1,298.43	1,002.95	6,130.95
VIII Capital Disbursements (14 to 18)	17,045.98	24,498.99	25,189.72	24,430.16
14 Floating Debt	0	0	0	0
15 Public Debt Repayment	13,070.47	21,102.40	21,102.40	20,086.00
16 Loans Form GOI	1,381.11	1,019.53	1,472.45	1,649.98
17 Other Loans	2,594.40	2,377.06	2,614.87	2,694.18
18 Interstate Settlement	0	0	0	0
IX Total Expenditure	2,53,556.55	2,94,427.25	2,74,607.76	3,22,359.33
X Overall Transactions (IV - IX)	-13.62	0.00	0.00	0.00
XI Closing Balance (I + X)	-67.16	-67.23	-67.16	-67.16
XII Revenue Deficit (II - V)	-38,682.55	-34,743.38	-48,311.47	-33,185.97
XIII Fiscal Deficit (XII - VI - VII + 10)	-62,719.59	-68,742.65	-73,362.36	-79,926.90
XIV Primary Deficit (XIII + 13)	-33,238.43	-39,946.93	-42,418.00	-44,928.78

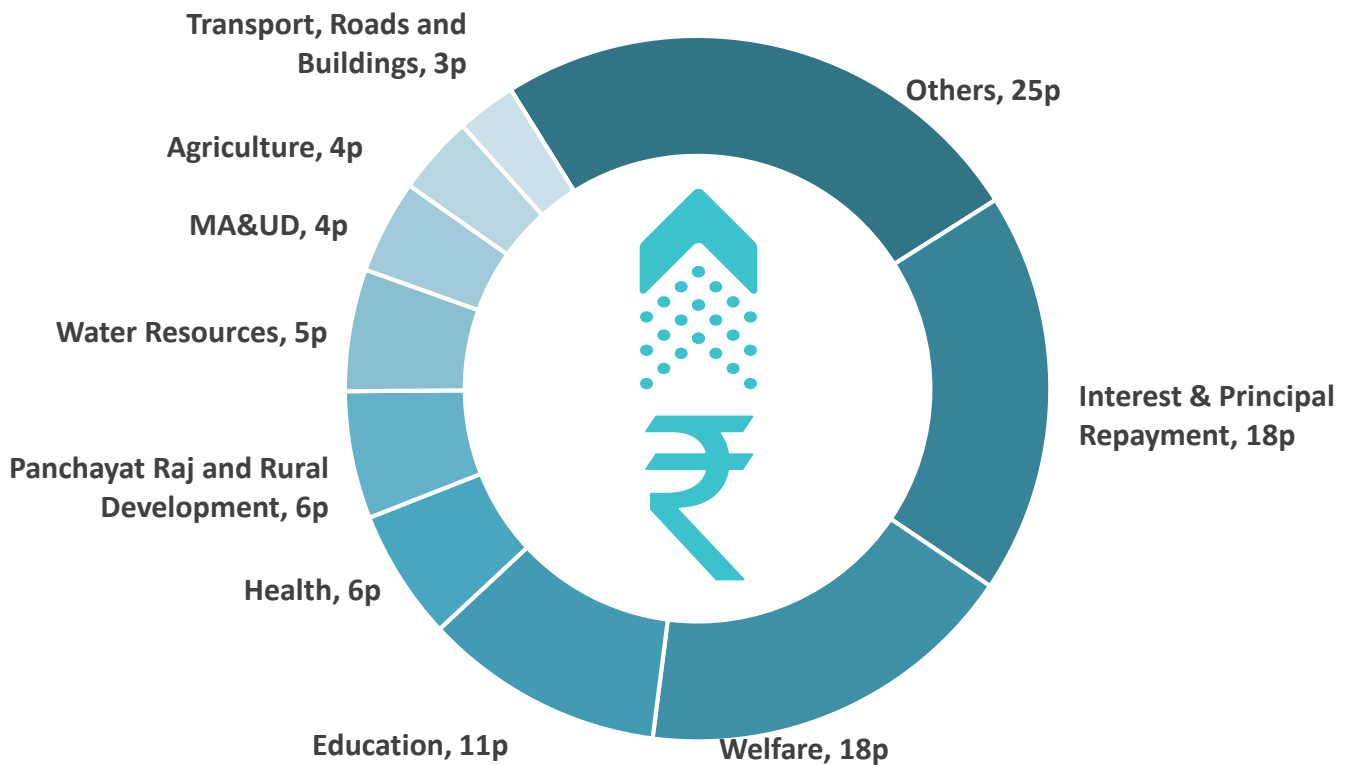
Rupee Comes From

p-Paisa



Rupee Goes to

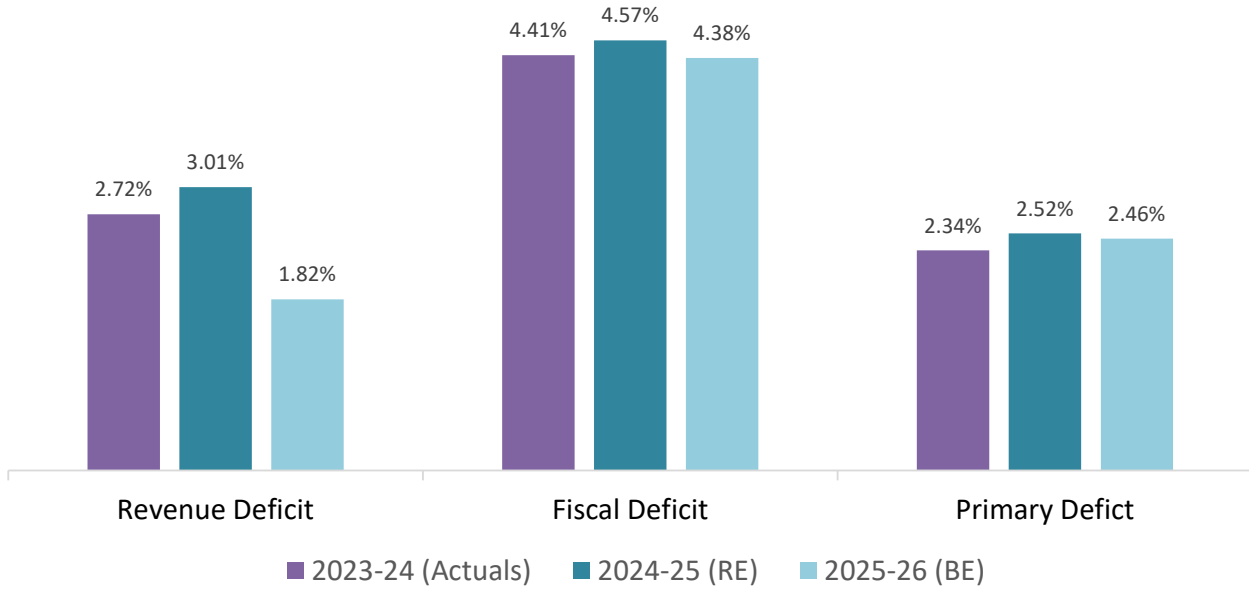
p-Paisa



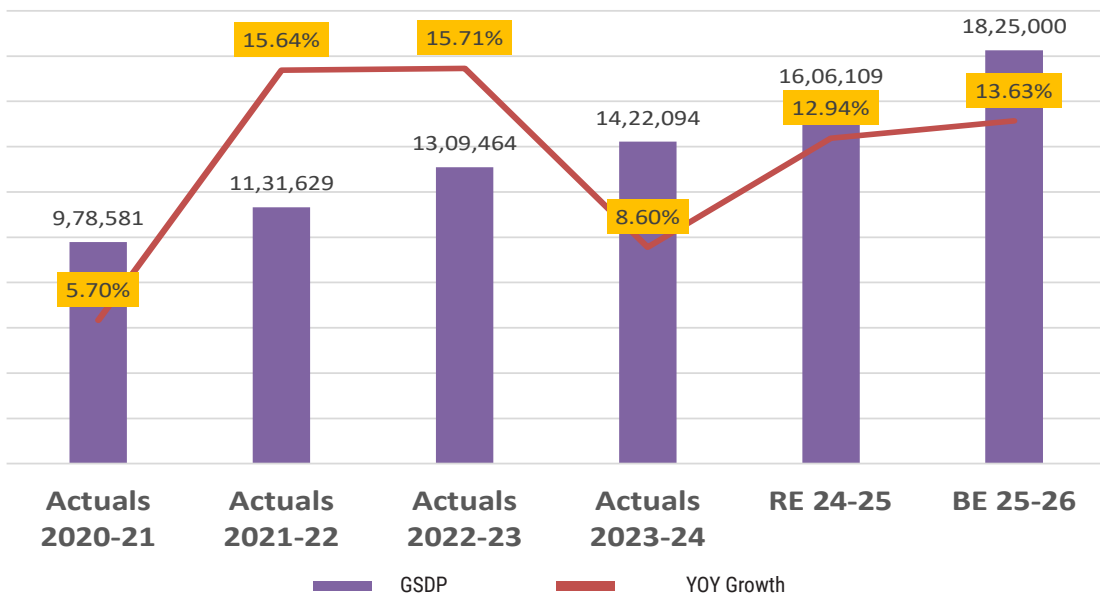
Deficit as Percentage of GSDP

₹ In %

Deficit as a Percentage of GSDP



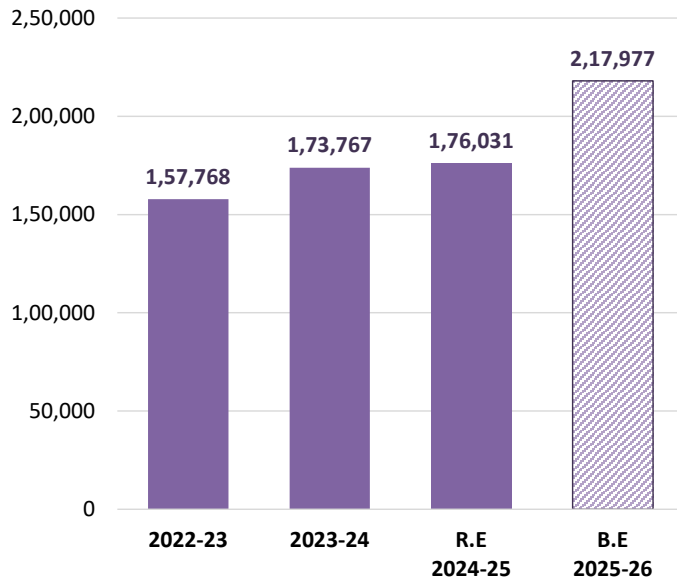
Particulars	Actuals 2021-22	Actuals 2022-23	Actuals 2023-24	RE 24-25	BE 25-26
1	3	4	5	6	7
GSDP	11,31,629	13,09,464	14,22,094	16,06,109	18,25,000
Revenue Deficit (%)	0.76	3.32	2.72	3.01	1.82
Fiscal Deficit (%)	2.21	4.01	4.41	4.57	4.38



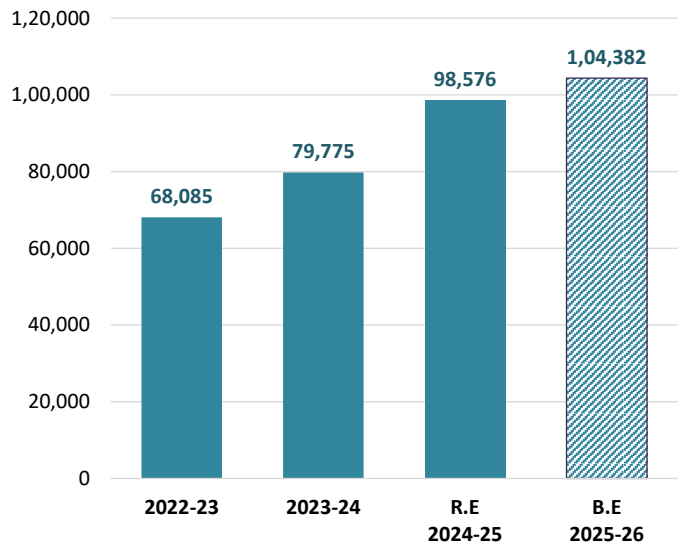
RECEIPTS

₹ In Crore

Revenue Receipts



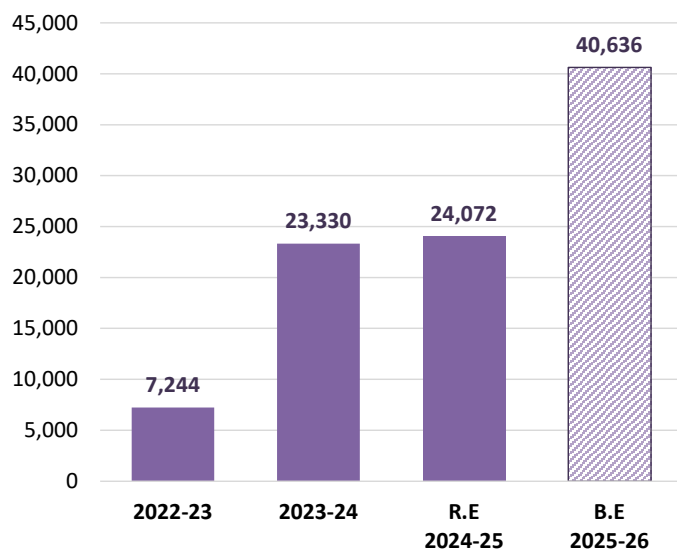
Capital Receipts



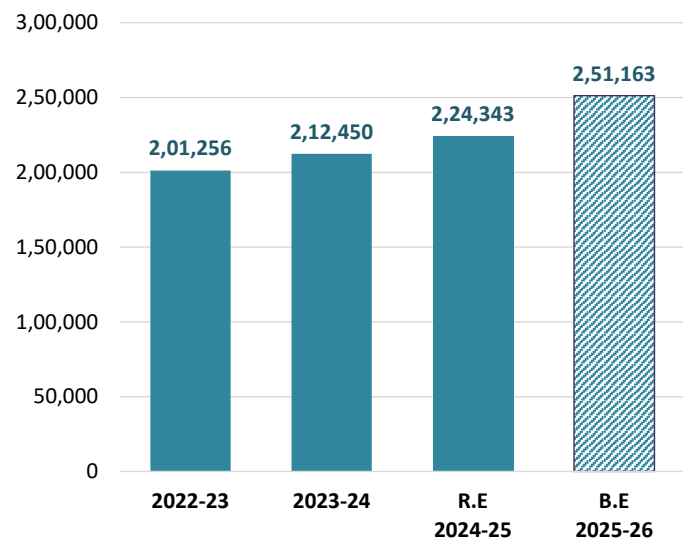
EXPENDITURE

₹ In Crore

Capital Expenditure



Revenue Expenditure

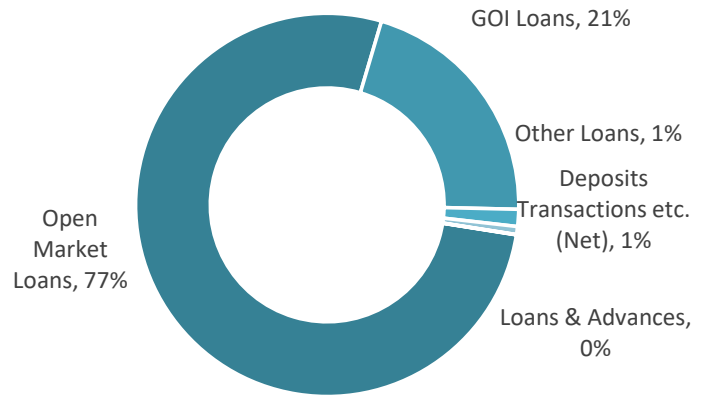
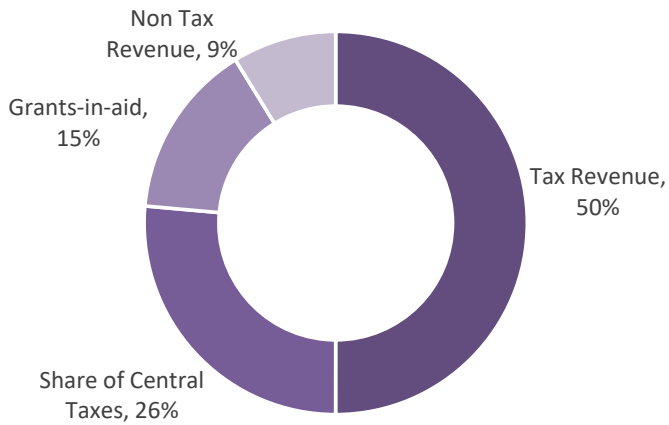


RECEIPTS (BE 25-26)

₹ In %

Sources of Revenue Receipts

Sources of Capital Receipts

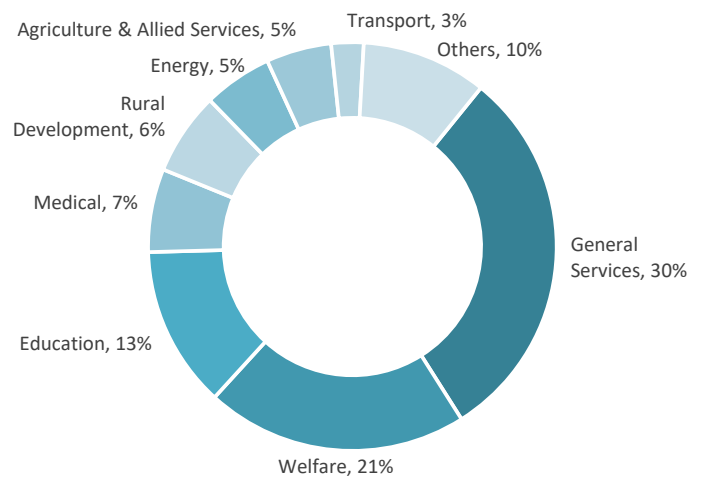
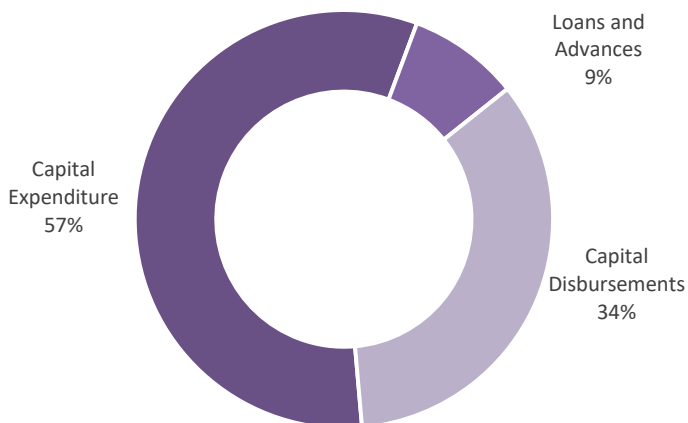


EXPENDITURE (BE 25-26)

₹ In %

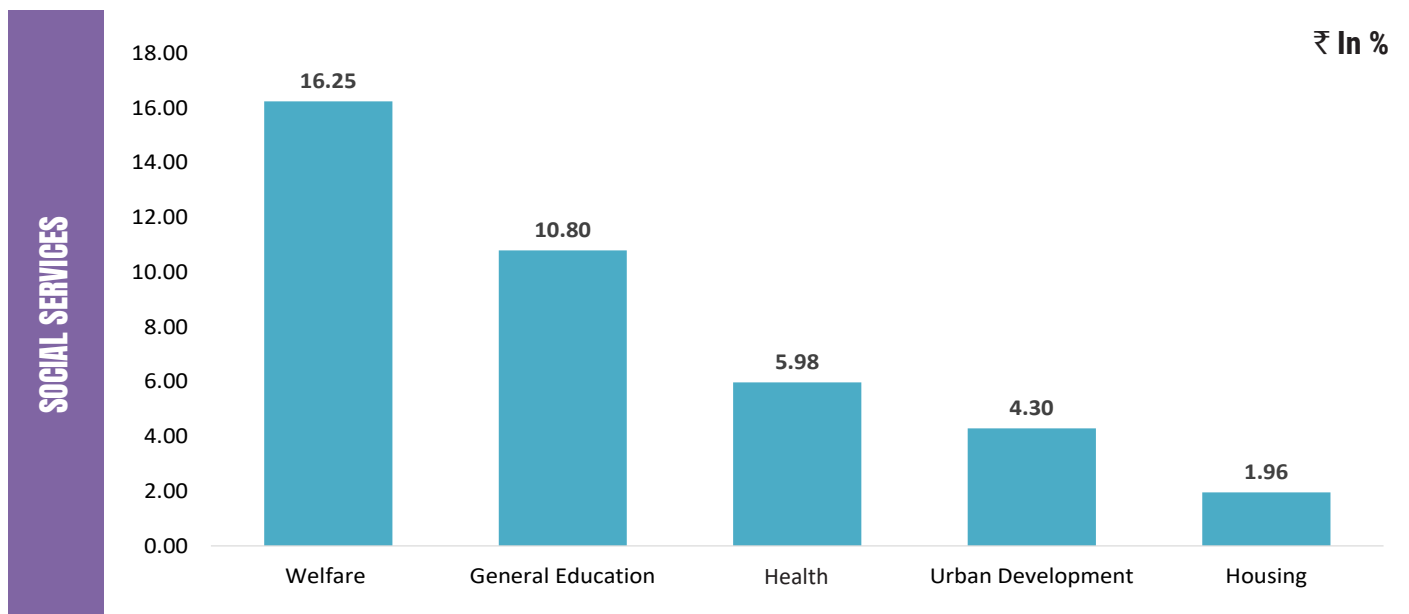
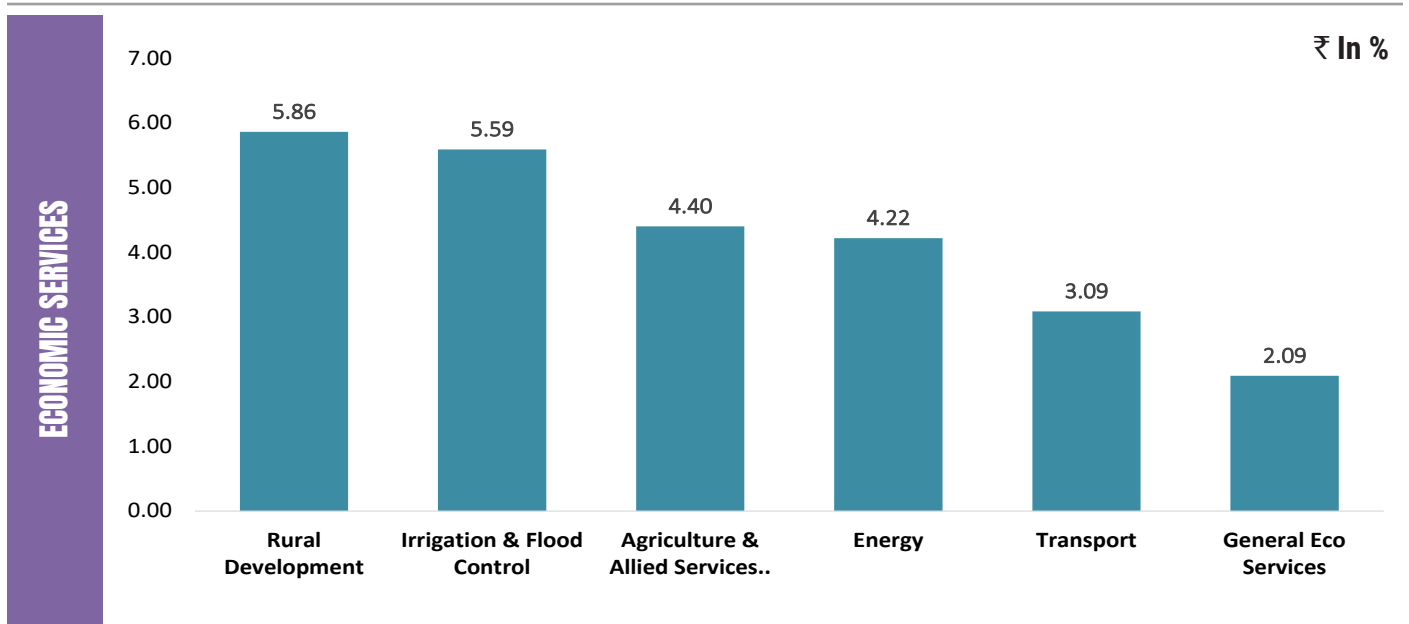
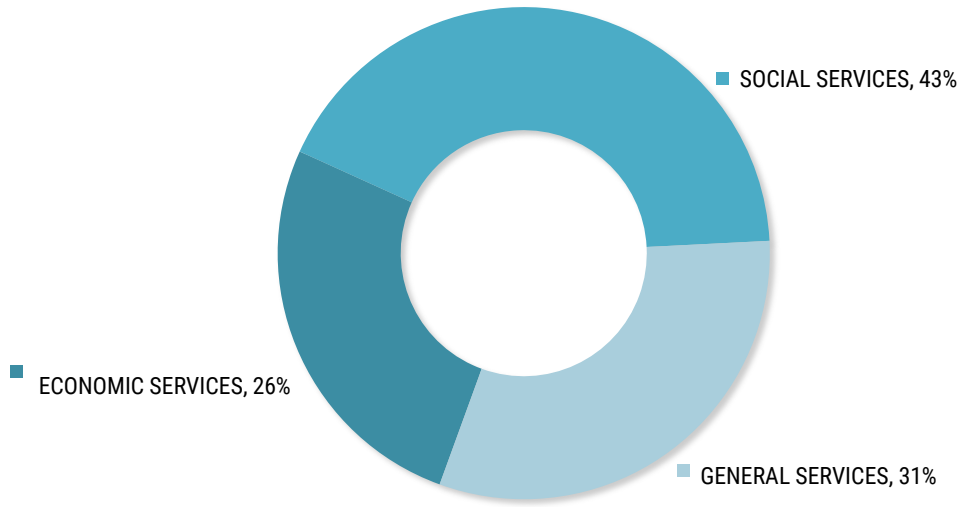
Non-Revenue Expenditure

Revenue Expenditure



Sector-wise allocation B.E 2025-26

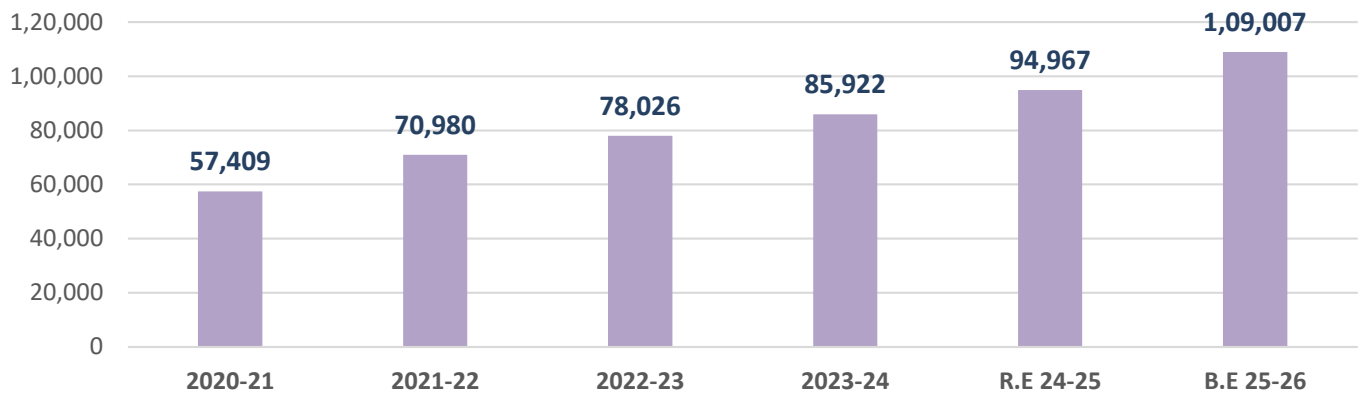
₹ In %



State Own Tax Revenue

₹ In Crores

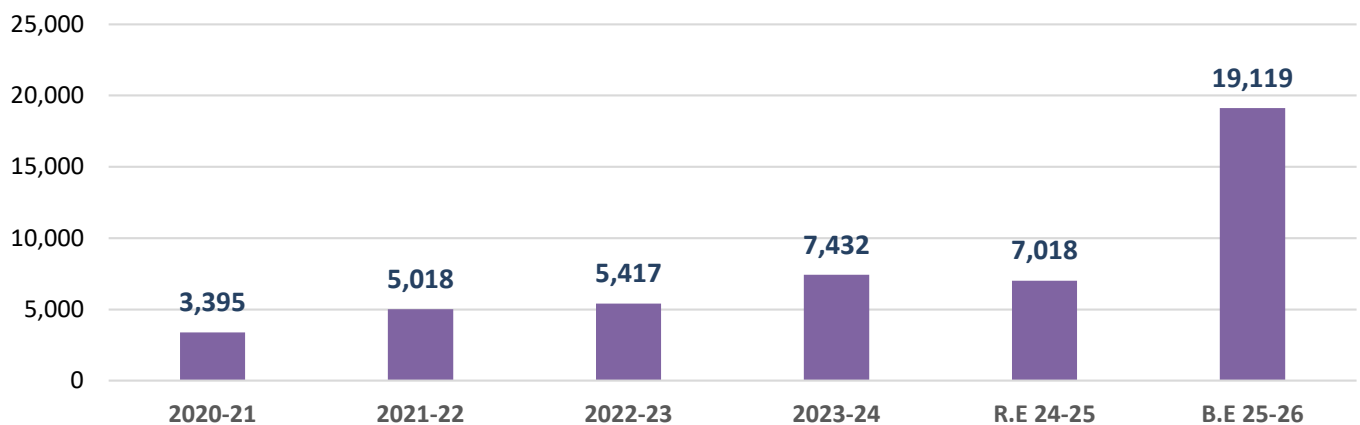
STATE TAXES



State Non-Tax Revenue

₹ In Crores

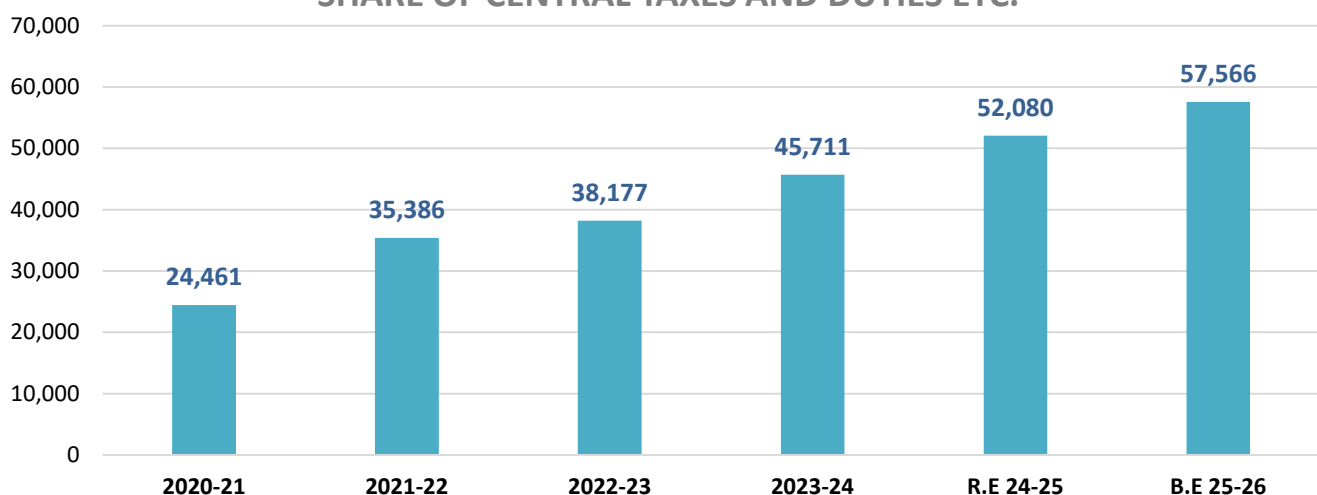
NON-TAX REVENUE



Share of Central Taxes and Duties etc.

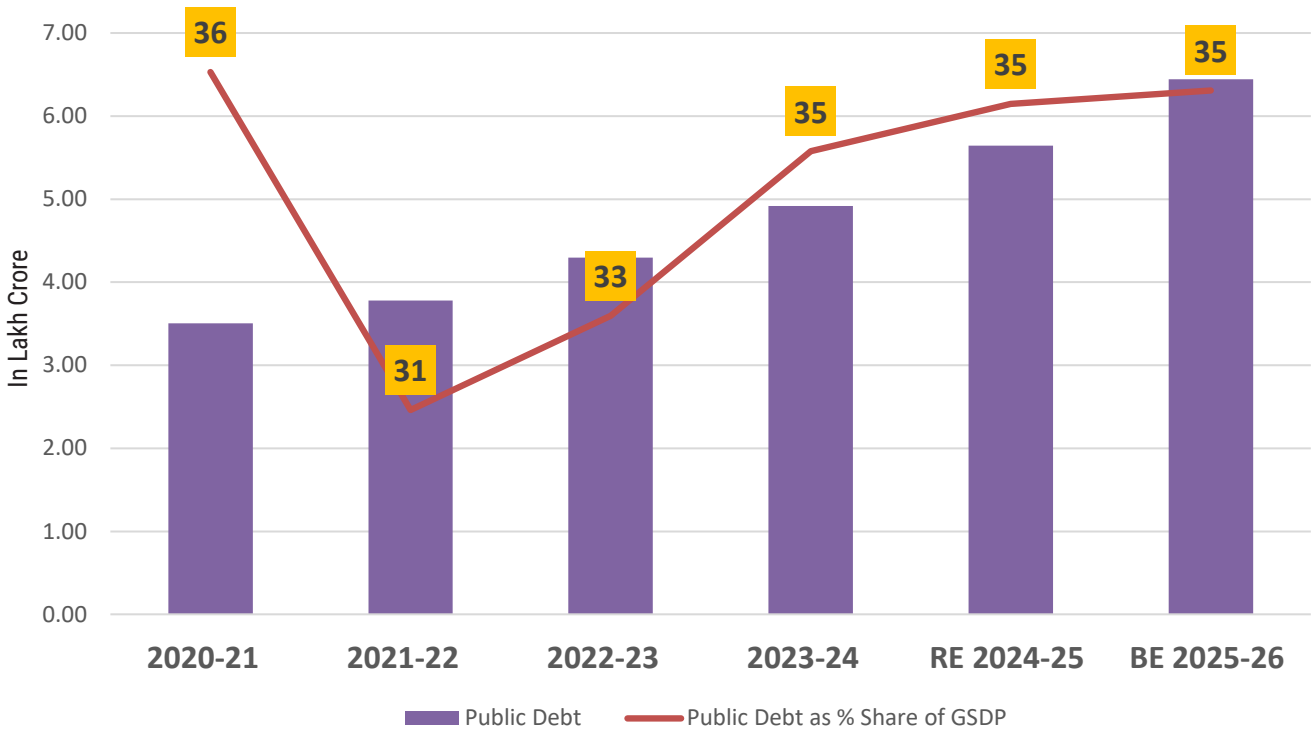
₹ In Crores

SHARE OF CENTRAL TAXES AND DUTIES ETC.



Public Debt as Percentage of GSDP

₹ In %

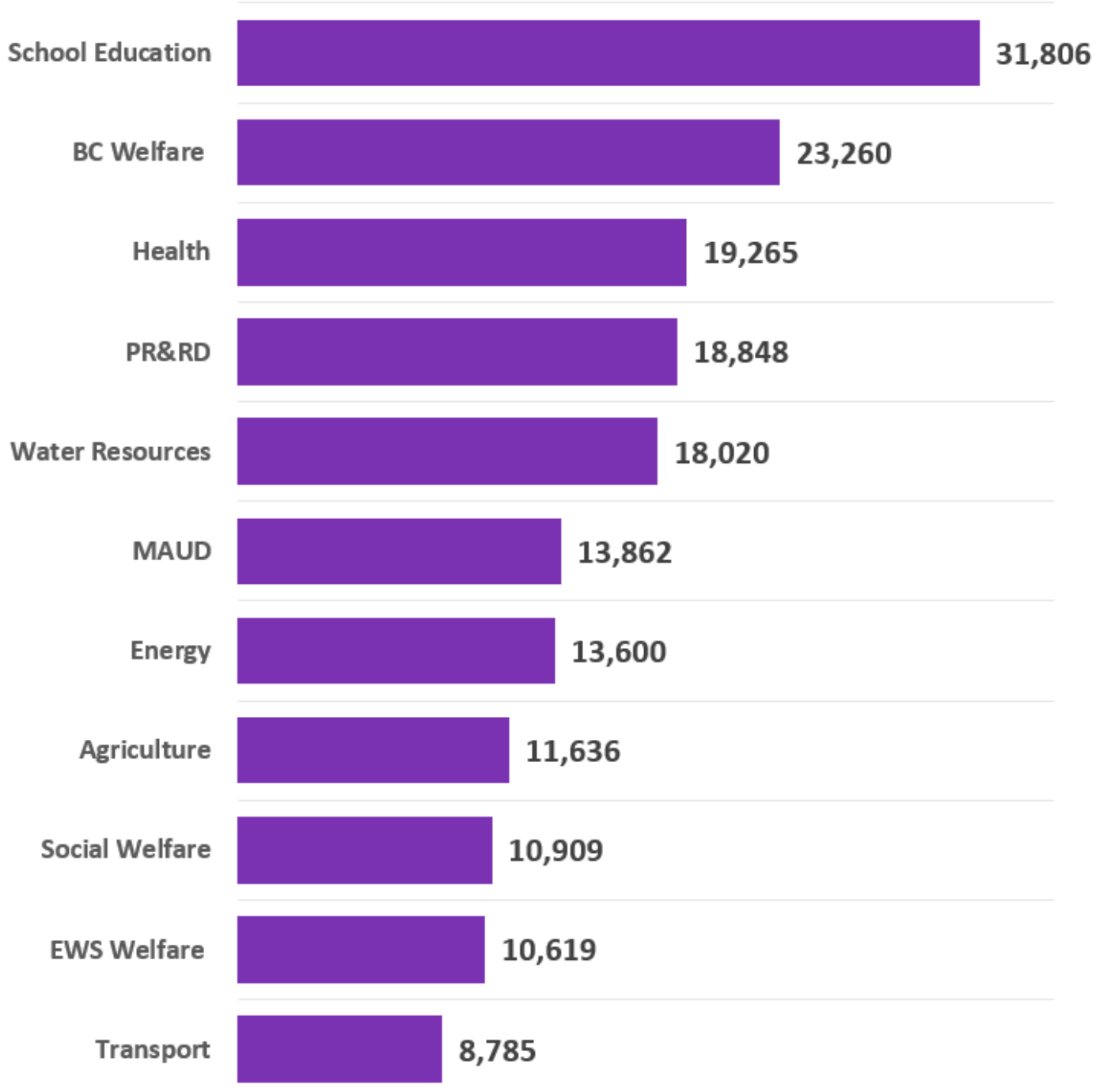


Allocation to Major Departments

2025-26

17

₹ In Crores



Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	Accts. 2023-24			BE 2024-25		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	48,672.82	10,928.12	59,600.94	50,380.20	22,182.48	72,562.68
	%to Total	22.91	26.58	23.51	21.36	37.91	24.65
1	Agriculture & Allied Services.	9,892.27	322.08	10,214.36	12,088.97	445.69	12,534.66
	%to Total	4.66	0.78	4.03	5.12	0.76	4.26
2	Rural Development	14,673.41	789.89	15,463.29	15,454.70	1,984.20	17,438.90
	%to Total	6.91	1.92	6.10	6.55	3.39	5.92
3	Irrigation & Flood Control	2,258.02	6,112.71	8,370.73	2,234.14	14,471.20	16,705.33
	%to Total	1.06	14.87	3.30	0.95	24.73	5.67
4	Energy	14,831.52	0.00	14,831.52	7,595.88	611.77	8,207.65
	%to Total	6.98	0.00	5.85	3.22	1.05	2.79
5	Industry & Minerals	432.87	367.99	800.86	1,957.73	1,169.80	3,127.53
	%to Total	0.20	0.90	0.32	0.83	2.00	1.06
6	Transport	6,103.99	1,179.14	7,283.13	6,786.46	3,019.15	9,805.61
	%to Total	2.87	2.87	2.87	2.88	5.16	8.04
7	Science Tech, Environment	9.72	0.00	9.72	7.96	0.00	7.96
	%to Total	0.00	0.00	0.00	0.00	0.00	0.00
8	General Eco Services	471.03	2,156.30	2,627.33	4,254.37	480.67	4,735.03
	%to Total	0.22	5.25	1.04	1.80	0.82	1.61
B	SOCIAL SERVICES	94,804.14	12,435.57	1,07,239.71	1,12,051.28	10,874.07	1,22,925.35
	%to Total	44.62	30.25	42.29	47.50	18.58	41.75
9	General Education	26,072.99	4,762.97	30,835.95	30,450.53	2,272.00	32,722.53
	%to Total	12.27	11.59	12.16	12.91	3.88	11.11
10	Sports & Youth Services	161.29	28.79	190.08	85.81	53.85	139.66
	%to Total	0.08	0.07	0.07	0.04	0.09	0.05
11	Technical Education	495.93	18.78	514.71	494.76	63.59	558.35
	%to Total	0.23	0.05	0.20	0.21	0.11	0.19
12	Art and Culture	31.30	0.66	31.96	33.09	1.00	34.09
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	13,540.51	1,385.13	14,925.64	16,323.55	2,097.61	18,421.15
	%to Total	6.37	3.37	5.89	6.92	3.59	6.26
14	Water Supply, Sanitation	460.57	1,378.60	1,839.16	882.40	1,504.90	2,387.30
	%to Total	0.22	3.35	0.73	0.37	2.57	0.81
15	Housing	6,865.71	0.40	6,866.11	4,011.53	1.00	4,012.53
	%to Total	3.23	0.00	2.71	1.70	0.00	1.36
16	Urban Development	7,151.03	4,407.60	11,558.63	6,943.45	4,547.38	11,490.83
	%to Total	3.37	10.72	4.56	2.94	7.77	3.90
17	I & PR	253.15	0.03	253.18	302.19	1.00	303.19
	%to Total	0.12	0.00	0.10	0.13	0.00	0.10
18	Welfare	36,123.96	311.17	36,435.13	47,398.68	232.73	47,631.40
	%to Total	17.00	0.76	14.37	20.09	0.40	16.18
19	Labor and Employment	613.72	33.11	646.83	890.71	33.51	924.22
	%to Total	0.29	0.08	0.26	0.38	0.06	0.31
20	Social Security & Welfare	3,033.99	108.35	3,142.33	4,234.58	65.51	4,300.09
	%to Total	1.43	0.26	1.24	1.79	0.11	1.46
C	GENERAL SERVICES	68,972.59	17,743.31	86,715.90	73,485.51	25,453.71	98,939.21
	%to Total	32.47	43.16	34.20	31.15	43.50	33.60
21	General Services	68,972.59	17,743.31	86,715.90	73,485.51	25,453.71	98,939.21
	% to Total	32.47	43.16	34.20	31.15	43.50	33.60
	Grand Total	2,12,449.56	41,106.99	2,53,556.55	2,35,916.99	58,510.26	2,94,427.25

Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	RE 2024-25			BE 2025-26		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	56,182.69	12,967.10	69,149.79	56,936.79	27,601.85	84,538.64
	%to Total	25.04	25.80	25.18	22.67	38.77	26.22
1	Agriculture & Allied Services.	6,029.82	121.12	6,150.94	13,696.32	486.05	14,182.37
	%to Total	2.69	0.24	2.24	5.45	0.68	4.40
2	Rural Development	12,054.48	842.47	12,896.95	16,450.71	2,439.39	18,890.09
	%to Total	5.37	1.68	4.70	6.55	3.43	5.86
3	Irrigation & Flood Control	2,213.33	8,585.24	10,798.57	949.67	17,069.99	18,019.66
	%to Total	0.99	17.08	3.93	0.38	23.98	5.59
4	Energy	18,450.83	611.77	19,062.60	12,989.48	611.01	13,600.49
	%to Total	8.22	1.22	6.94	5.17	0.86	4.22
5	Industry & Minerals	995.97	363.20	1,359.17	1,983.47	1,172.68	3,156.15
	%to Total	0.44	0.72	0.49	0.79	1.65	0.98
6	Transport	6,622.42	2,109.32	8,731.74	6,431.04	3,517.07	9,948.11
	%to Total	2.95	4.20	3.18	2.56	4.94	7.50
7	Science Tech, Environment	7.98	0.00	7.98	7.34	0.00	7.34
	%to Total	0.00	0.00	0.00	0.00	0.00	0.00
8	General Eco Services	9,807.86	333.98	10,141.84	4,428.76	2,305.66	6,734.41
	%to Total	4.37	0.66	3.69	1.76	3.24	2.09
B	SOCIAL SERVICES	95,829.41	11,576.12	1,07,405.53	1,18,402.25	18,338.10	1,36,740.35
	%to Total	42.72	23.03	39.11	47.14	25.76	42.42
9	General Education	29,639.12	1,578.68	31,217.80	32,098.32	2,727.29	34,825.61
	%to Total	13.21	3.14	11.37	12.78	3.83	10.80
10	Sports & Youth Services	85.41	52.85	138.26	98.95	53.85	152.80
	%to Total	0.04	0.11	0.05	0.04	0.08	0.05
11	Technical Education	550.90	58.26	609.16	547.72	28.00	575.72
	%to Total	0.25	0.12	0.22	0.22	0.04	0.18
12	Art and Culture	33.03	1.00	34.03	32.24	1.00	33.24
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	14,812.50	2,214.15	17,026.65	16,558.97	2,705.96	19,264.93
	%to Total	6.60	4.40	6.20	6.59	3.80	5.98
14	Water Supply, Sanitation	537.52	952.57	1,490.09	916.24	2,800.51	3,716.75
	%to Total	0.24	1.90	0.54	0.36	3.93	1.15
15	Housing	1,611.82	0.00	1,611.82	5,798.53	519.24	6,317.78
	%to Total	0.72	0.00	0.59	2.31	0.73	1.96
16	Urban Development	6,375.44	6,514.61	12,890.05	4,658.89	9,203.41	13,862.29
	%to Total	s	12.96	4.69	1.85	12.93	4.30
17	I & PR	290.69	1.00	291.69	339.63	1.00	340.63
	%to Total	0.13	0.00	0.11	0.14	0.00	0.11
18	Welfare	38,334.23	165.56	38,499.79	52,155.47	225.16	52,380.63
	%to Total	17.09	0.33	14.02	20.77	0.32	16.25
19	Labor and Employment	467.05	15.53	482.58	902.29	20.71	923.00
	%to Total	0.21	0.03	0.18	0.36	0.03	0.29
20	Social Security & Welfare	3,091.70	21.91	3,113.61	4,295.00	51.97	4,346.97
	%to Total	1.38	0.04	1.13	1.71	0.07	1.35
C	GENERAL SERVICES	72,330.55	25,721.91	98,052.46	75,823.47	25,256.88	1,01,080.35
	%to Total	32.24	51.17	35.71	30.19	35.47	31.36
21	General Services	72,330.55	25,721.91	98,052.46	75,823.47	25,256.88	1,01,080.35
	% to Total	32.24	51.17	35.71	30.19	35.47	31.36
	Grand Total	2,24,342.65	50,265.13	2,74,607.78	2,51,162.50	71,196.83	3,22,359.33

Services and General Services are based on grouping of concerned HOD's in the relevant Section