



GOVERNMENT OF ANDHRA PRADESH



**CHILD BUDGET STATEMENT
2025-26**

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Chapter - 1

CHILD BUDGET STATEMENT: 2025-26

INTRODUCTION:

Children are the foundation of a prosperous and sustainable future, and investing in their well-being is crucial for the overall development of society. Recognizing this, the Government of Andhra Pradesh has prioritized child-centric policies and budgetary allocations to ensure their rights, protection, and holistic development. The Child Budget Statement (CBS) 2025-26 is a step towards integrating a child rights-based approach into governance, ensuring that financial resources are effectively allocated to improve children's health, education, nutrition, protection, and overall well-being.

The Child Budget Statement (CBS) 2025-26 aligns with national and international commitments, including the United Nations Convention on the Rights of the Child (UNCRC), which India ratified in 1992. The UNCRC provides a comprehensive framework for ensuring children's rights to survival, development, protection, and participation. Furthermore, this budgetary exercise contributes to achieving the Sustainable Development Goals (SDGs), particularly SDG 1 (No Poverty), SDG 2 (Zero Hunger), SDG 3 (Good Health and Well-being), SDG 4 (Quality Education), and SDG 16.2 (Ending abuse, exploitation, trafficking, and all forms of violence against children).

The Government of Andhra Pradesh has consistently emphasized child welfare through various legislative and policy frameworks. The Juvenile Justice (Care and Protection of Children) Act, 2015 provides a legal foundation for protecting vulnerable children, ensuring rehabilitation, and promoting a child-friendly justice system. Similarly, the Protection of Children from Sexual Offences (POCSO) Act, 2012 strengthens mechanisms to safeguard children from sexual abuse and exploitation. Additionally, initiatives under the Right to Education (RTE) Act, 2009, the National Food Security Act, 2013 (which includes the Mid-Day Meal Scheme), and various child protection programs have reinforced the state's commitment to child welfare and empowerment.

The CBS 2025-26 is structured to assess and track budgetary allocations for child-centric programs and schemes, ensuring transparency and accountability in government spending. It highlights sector-wise allocations, key interventions, and measurable outcomes aimed at addressing challenges such as malnutrition, child labor, trafficking, school dropouts, child marriage, and gender disparities. The statement also underscores the government's commitment to enhancing social safety nets, ensuring equitable access to essential services, and fostering an environment where every child can thrive. By adopting a child-responsive budgeting approach, the Government of Andhra Pradesh aims to create an enabling environment where children are protected, nurtured, and empowered. The Child Budget

Statement 2025-26 serves as a crucial step towards fulfilling constitutional mandates and global commitments, ensuring that every child in Andhra Pradesh has the opportunity to grow, learn, and develop to their fullest potential.

The Child Budget Statement is presented in two parts: Part A reflecting the schemes that are 100 per cent targeted towards children, and Part B reflecting schemes in which less than 100 per cent allocations are made for children. Major allocations and expenditures on children are in the Departments of Education, Social Welfare, Women Development and Child Welfare, and Health and Family Welfare Department. Further, children are expected to benefit directly or indirectly from other budgetary allocations and expenditures in other Departments under social and economic sectors.

The Department wise allocation covers three types of activities:

Support Schemes and Welfare Measures

Beneficiary oriented Schemes (Self Employment / Economic support)

Creation of Permanent Infrastructure

Methodology for Budget allocation in the Child Budget Statement:

For Schemes exclusively benefitting children, of Scheme cost has been allocated and accounted for.

For General Schemes benefitting children along with others, the Scheme cost has been allocated and accounted for, in proportion to the children covered.

In respect of non-divisible infrastructure works, a portion of the Scheme cost as determined by the Government has been deemed to have been dedicated to children.

PART A: SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN

An amount of Rs. 13834,03.99 Lakhs is provided under Part A for the FY 2025-26. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
I Backward Classes Welfare Department		
1	Assistance to MJPAPBCWREIS for Backward Classes	183,89.32
2	College Hostels for Boys and Girls	141,80.66
3	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00
4	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [API46]	1112,23.00
5	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [API44]	1022,56.00
6	Post Matric Scholarships (MTF)	420,73.84
7	Post Matric Scholarships (RTF)	686,63.57
II School Education Department		
1	Assistance to Sainik School at Kalikiri	6,04.14
2	Assistance to Sainik School Korukonda	5,39.29
3	Badikostha	1.00
4	Buildings (DSE)	2.08
5	Construction of Buildings for A.P.R.E.I Society	50.35
6	Construction of School Buildings (Toilet blocks under APREI Society)	1,09.39
7	Dokka Seethamma Mid day Meal	176,59.20
8	Dokka Seethamma Mid day Meal - Additional Menu	555,21.60
9	Dokka Seethamma Mid day Meal- Nutritious Meals Programme for IX and X Class	502,45.01
10	Government Secondary Schools	4,50.00
11	Headquarters Office	1.00
12	Mana Badi Mana Bhavisyath - Infrastructure Facilities in Schools	500,00.00
13	Mana Badi Mana Bhavisyath : Upgrading Infrastructure in High Schools	1000,00.00

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
14	Model Schools	61,11.17
15	New India Literacy Programme (NILP) [AP394]	17,21.20
16	Participation of Andhra Pradesh School Teams in National Games	53.40
17	Physical Literacy in Schools	5,40.01
18	PM SHRI (PM Schools for Rising India)	701,98.99
19	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings	14,85.00
20	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	440,94.95
21	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	21,36.47
22	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	88,29.60
23	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	15,15.49
24	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	10,68.24
25	Protection of High School Buildings	1.65
26	Sainik School Korukonda	2,00.00
27	Samagra Shiksha[AP291]	2851,16.01
28	Sarvepalle Radhakrishnan Vidyarthi Mitra	694,95.72
III Intermediate Education Department		
1	Buildings	1,22.03
2	Construction of Additional Class Rooms in 9 Government Junior Colleges	1.00
IV Municipal Administration Department		
1	Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00
V Minorities Welfare Department		
1	Ambedkar Overseas Vidya Nidhi (AOVN)	1,50.00
2	Andhra Pradesh State Christian Finance Corporation	5,14.67
3	Andhra Pradesh State Minorities Finance Corporation	4,82.69

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
4	Assistance to Centre for Education Development of Minorities	3,08.92
5	Construction of Buildings for Hostels and Residential Schools	5,00.00
6	Minority Girls Residential Schools	0.73
7	Post Matric Scholarships (MTF)	64,00.00
8	Post Matric Scholarships (RTF)	177,10.00
9	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	560,00.00
VI Social Welfare Department		
1	Best Available Schools	30,00.00
2	Post Matric Scholarships (MTF)	150,00.00
3	Post-Matric Scholarship to SCs [AP232]	383,35.26
4	Pre-Matric Scholarship to SCs [AP148]	42,95.00
5	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	50.00
VII Social Welfare Residential Educational Institutions Society		
1	Construction of Buildings for Residential School Complex	15,00.00
2	Government Residential Centralised Schools	431,20.20
3	Integrated Residential Schools	19,00.00
4	Repairs & Maintenance of Residential School Buildings	10,00.00
VIII Tribal Welfare Department		
1	Best Available Schools	15,00.00
2	Educational Infrastructure	41,29.57
3	Educational Institutions	345,73.33
4	Pre- Matric Scholarship for STs [AP215]	63,72.03
IX Women Development and Child Welfare Department		
1	Andhra Pradesh State Commission for Protection of Child Rights	1,33.73
2	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	11,52.00
3	Construction of Buildings for Anganwadi Centres	12,00.00
4	Girl Child Protection Scheme	65.00

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
5	ICPS Nodal Organisation	12,84.62
6	Mission Shakti - SAMARTHYA -PALNA [AP357]	4,50.76
7	MISSION SHAKTI - SAMBAL - BETI BACAO BETI PADHAO[AP358]	7,30.00
8	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	76,07.27
9	Mission Vatsalya-Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)	1,62.70
10	Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care	68,09.75
11	Mission Vatsalya -Swachhta Action Plan (SAP)	2,60.00
X	Department for Welfare of Differently Abled, Transgender and Senior Citizens	
1	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	45.38
	Total	13834,03.99

Part – A

SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN:

SCHEME DESCRIPTION

I) Backward Classes Welfare

1) Backward Classes Welfare Department

1.1. Assistance to MJPAPBCWREIS for Backward Classes

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

1.2. Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

The District Collectors to identify suitable land for taking up construction of Government Buildings for 46 MJP Residential Schools. Each MJP Residential School requires 10 Acres of land.

1.3. College Hostels for Boys and Girls

In order to promote the education among BC Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one per Assembly Constituency for Girls as well as for Boys. There are 184 College Boys Hostels and 179 College Girls Hostels are functioning in the State at present.

1.4. Post Matric Scholarships (MTF)

The aim of Post-Matric Scholarships(MTF) Scheme is to provide Financial Assistance to the eligible female BC students towards food and accommodation under this Scheme.

1.5. Post Matric Scholarships (RTF)

The scheme is being implemented on saturation basis and majority of Female BC Students prosecute their studies in technical courses like Engineering, Medicine and P.G. courses.

1.6. PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]

The Scheme is meant to provide financial assistance to the OBC, EBC and DNT students (female) studying at Post-Matriculation or Post-Secondary stage to enable them to complete their studies. Students pursuing CA/ICWA /CS/ICFS shall be treated as day scholars for the purpose of academic allowance. Female Students studying through correspondence / online courses shall not be eligible for academic allowance. Tuition fee shall be paid to online/ correspondence female students.

1.7. PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]

The Scholarship will be provided for female students studying in Government schools only. Scholarship award will be sanctioned in the case of students whose parents/guardians income from all sources does not exceed Rs.2.50 lakhs per annum. The students should be studying in class IX and X on a fulltime basis on Government Schools only. The students shall be given a consolidated academic allowance of Rs.4000/- per annum. The entire scholarship amount – both from the State and Central Government – including the academic allowance and disability allowance, if any, will be paid directly into the account of the students or parents ONLY through DBT preferably through an Aadhar Based Payment System.

II) Secondary Education Secretariat

1) School Education Department

1.1. Construction of Buildings for A.P.R.E.I Society

The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges. The construction of buildings for APREIS involves several key aspects.

1.2. Construction of School Buildings (Toilet blocks under APREI Society)

The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges. The construction of buildings for APREIS involves several key aspects: This scheme is for construction of Toilet blocks under APREI Society in School Buildings.

1.3. Dokka Seethamma Mid day Meal

The Dokka Seethamma Madhyhna Badi Bhojanam - PM POSHAN-MDM Scheme is a Flagship Programme of the Govt. of Andhra Pradesh. The Program is dovetailed with the PM-POSHAN scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying classes (I-X) in all Govt. schools, Govt.Aided schools, Special Training centers and Madrasas & Maqtabas supported under Samagra Shiksha. and also Mid-Day

Meal programme is being implemented in 475 Government Junior Colleges from 1st January, 2025.

1.4. Government Secondary Schools

Government secondary schools in Andhra Pradesh are an integral part of the state's education system, providing quality education to students from diverse backgrounds.

Curriculum: The schools follow the curriculum prescribed by the Andhra Pradesh State Board of Secondary Education (APBSE). Some schools are also affiliated with the Central Board of Secondary Education (CBSE), offering a standardized national curriculum.

Infrastructure: Many government schools have been upgraded with modern facilities, including digital classrooms, science laboratories, libraries, and sports facilities. The "MANA BADI – MANA BHAVISHYATHU" program aims to improve the infrastructure of government schools, ensuring a better learning environment for students.

Programs and Initiatives: The state government has introduced various initiatives to enhance the quality of education, such as the distribution of free textbooks, uniforms, and mid-day meals. Special focus is given to the education of girls and students from marginalized communities through targeted programs and scholarships.

1.5. Model Schools

A.P. Model Schools are established on par with Kendriya Vidyalaya Template to provide quality education in Educationally Backward Blocks (E.B.B) in 2013. At present 164 Model schools are functioning under Andhra Pradesh Model School Society (APMSS) with an initial enrolment of 90484. The A.P Model Schools have secured 174 seats in IIITs, 4 seats in NEET/Medicine, 2 seats in NIT/IIT, 964 students got National Means & Merit Scholarship (NMMS) and became the landmark for rural talent.

1.6. Participation of Andhra Pradesh School Teams in National Games

Andhra Pradesh school teams have been actively participating in the National School Games, showcasing their talent and dedication in various sports.

1.7. Physical Literacy in Schools

Andhra Pradesh has been making significant efforts to promote physical literacy in schools. With an objective to develop physical literacy and sports education among students and to ensure that students understand the importance of physical activity and incorporate it into their daily lives., the state has introduced various programs and initiatives to enhance physical education in schools, like Master training programs for Physical Education Teachers (PETs) are conducted to equip them with the necessary skills and knowledge.

1.8. PM SHRI (PM Schools for Rising India)

PM SHRI schools will showcase the implementation of the National Education Policy 2020 and emerge as exemplar schools over a period of time, and also offer leadership to other schools in the neighbourhood. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

1.9. Sainik School Korukonda

Sainik School Korukonda is one of the premier educational institutions in India, established to prepare students academically, physically, and mentally for entry into the National Defence Academy (NDA) and Indian Naval Academy (INA).

1.10. Samagra Shiksha[AP291]

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE). The Integrated Scheme "Samagra Shiksha" envisages providing an equitable and inclusive quality of education.

1.11. Sarvepalle Radhakrishnan Vidyardhi Mitra

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under "Sarvepalle Radha Krishnan Vidhyardhi Mithra Scheme" to reduce the dropout rate and to improve learning outcomes in Government Schools. The benefit the scheme has been extended to the students of Intermediate Education as well from June 2024 onwards.

1.12. Assistance to Sainik School at Kalikiri

Sainik School Kalikiri is the twenty fifth Sainik School in the country and the second in Andhra Pradesh. Established in the year 2014, the School functions under the aegis of Sainik Schools Society, Ministry of Defense, Govt of India. It is a fully residential school for boys and girls, and is affiliated to Central Board of Secondary Education. The school offers admissions only to Class VI and Class IX. A Local Board of Administration oversees the overall administration of the school and ensures implementation of policies laid down by the Board of Governors from time to time. Financial assistance and grants are provided by both the central and state governments to support the infrastructure and operational needs of the school.

1.13. Assistance to Sainik School Korukonda

The state government provides financial aid for the infrastructure and operational expenses of the school. This includes funding for the development of educational facilities, sports infrastructure, and residential accommodations for students and staff at Sainik School at Korukonda.

1.14. New India Literacy Programme (NILP) [AP394]

A new centrally sponsored scheme on Education for All (erstwhile known as Adult Education), "New India Literacy Programme (NILP)", has been approved by the Government of India for implementation during FYs 2022-23 to 2026-27, in alignment with the recommendations of National Education Policy (NEP) 2020. The scheme is targeted at all non-literates of age 15 years and above.

1.15. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings

The PM-JANMAN vision is aimed to improve the socio-economic status of PVTGs by bridging gaps in health, education, livelihoods; by improving basic infrastructure in Particularly Vulnerable Tribal Group (PVTG) communities, habitations, and families aligning with existing schemes of Nine Ministries/Departments.

1.16. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]

Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70] Scheme for providing one hot cooked meal in Government and Government-aided schools. Earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for Cooking Costs.

1.17. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for cost of Food Grains.

1.18. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government,

Government-Aided Schools. This component is for paying honorarium for cook cum helpers.

1.19. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Management Monitoring & Evaluation (MME)[AP74]

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Management Monitoring and Evaluation of the Scheme.

1.20. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Transportation Assistance[AP75]

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Transportation.

1.21. Dokka Seethamma Madhyhna Badi Bhojanam – Additional Menu

Dokka Seethamma Madhyhna Badi Bhojanam program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. Five eggs per week and three peanut jaggery (chikki) and Three days Ragi Java are being served to the children. Multiple variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children.

1.22. Dokka Seethamma Madhyhna Badi Bhojanam – Nutritious Meals Programme for IX and X Class

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets.

The program is being monitored in real-time through a mobile application i.e Integrated MDM Monitoring System (IMMS) with a four-tier structure (School, Village, Third-party and State level). The government has spent an additional amount of Rs 1000 Cr. per year exclusively for providing additional eggs, chikki and Mid-Day meals to the students from classes 9 and 10 apart from PM POSHAN. More than 90% to 95% of the students are availing of the MDM.

1.23. Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools

To develop the school infrastructure to make the environment conducive for learning, the government have taken up the prestigious program MANA BADI MANA BHAVISYATHU. The program aims at providing and strengthening 10 components in all Govt. schools in a phased manner. School ambiances transformed into learning centres. The program is implemented through the Parents' Committee to inculcate a sense of ownership, transparency and community participation.

1.24. Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools

Government of Andhra Pradesh considers the school as a divine place and wants to promote the school as a true learning center to the children. The Government desires to improve the learning outcomes and decrease the dropout rate in all schools by taking up various measures including upgrading the school infrastructure through the implementation of Mana Badi Mana Bhavishyathu Program. The Government wants to develop the school infrastructure in the state in a systematic manner to reach the required standards by involving the parents who are the key stakeholders.

1.25. Badikostha

This scheme is to provide bicycles to girl students of VIII and IX Classes belonging to all categories i.e. SC/ST/BC and OC studying in Government, Local Bodies, A.P. Model Schools, Private Aided and Municipal Management Schools in the State under the Scheme of "Badikostha" (to increase enrolment, and attendance of girl students in the schools in Andhra Pradesh).

1.26. Buildings (DSE)

This scheme is for construction of buildings for Department of School Education.

1.27. Headquarters Office

1.28. Protection of High School Buildings

2) Intermediate Education Department

2.1. Buildings

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. This scheme is towards maintenance of buildings.

2.2. Construction of Additional Class Rooms in 9 Government Junior Colleges

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. There are 475 Government General and Vocational Junior Colleges and 46 Aided Junior Colleges in the state are functioning under the administrative control of the Commissioner of Intermediate Education. At Intermediate level in plus 2 Education there are conventional courses in Science, Arts and Commerce and 23 Vocational courses in the fields of Engineering & Technology, Agriculture, Home Science, Para Medical, and Business & Management are being offered. The following are the category-wise Junior colleges functioning in the State under Government, aided and others. This scheme is for construction of additional class rooms for Government Junior Colleges.

III)Municipal Administration and Urban Development

1) Municipal Administration Department

1.1. Assistance to Municipalities for providing basic facilities in Municipal Schools

Assistance Municipalities for providing basic facilities in Municipal Schools: For implementation of the Scheme of Transformation of Municipal Schools Project (TOMS) in ULBs. Development works in Mangalagiri, Guntur District: For Development of Mangalagiri and Tadepalli as Model Towns. Developmental Works in Pulivendula Municipality: For Developmental Works in Pulivendula Municipality.

IV)Minorities Welfare

1) Minorities Welfare Department

1.1. Ambedkar Overseas Vidya Nidhi (AOVN)

This scheme is meant to provide financial assistance to eligible students belonging to Minority Communities who get admissions in colleges / institutions abroad. New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Minority students.

1.2. Andhra Pradesh State Christian Finance Corporation

The Andhra Pradesh State Christian (Minorities) Finance Corporation was established in November 2008. Its primary goal is to support the socio-economic development of the Christian community in Andhra Pradesh.

1.3. Andhra Pradesh State Minorities Finance Corporation

The Andhra Pradesh State Minorities Finance Corporation (APSMFC) is a government undertaking aimed at promoting the socio-economic development of minority communities in Andhra Pradesh.

1.4. Construction of Buildings for Hostels and Residential Schools

Under this scheme, Residential Schools, additional class rooms & hostels are constructed for students from minority communities.

1.5. Minority Girls Residential Schools

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

1.6. Post Matric Scholarships (MTF)

This scheme is meant to provide food and hostel expenses to every eligible Minority Community students and MTF is credited directly into the account of students.

1.7. Post Matric Scholarships (RTF)

This scheme is meant to provide full fee reimbursement to the Minority community Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards.

1.8. PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]

The Pradhan Mantri Jan Vikas Karyakram (PMJVK) is a Centrally Sponsored Scheme (CSS) aimed at addressing the development deficits in identified Minority Concentration Areas (MCAs). The objective is to improve the socio-economic conditions of minorities and provide basic amenities to them, thereby improving their quality of life and reducing imbalances in the identified areas.

The scheme focuses on education, health, skill development, and women-oriented projects. Examples include the construction of schools, additional classrooms, hostels, computer labs, digital classrooms, science laboratories, drinking water facilities, toilets in schools, colleges, dispensaries, hospitals, Industrial Training Institutes (ITIs), Polytechnics, working women hostels, sports facilities, and public/community toilets. The infrastructure built under the scheme benefits all people living in the identified areas, not just the minority communities.

1.9. Assistance to Centre for Education Development of Minorities

In view of the socio-economic and educational backwardness of the Minorities, the State Government was kind enough to formulate the schemes to overcome this problem and to facilitate multifaceted development of the Minorities on par with the fellow citizens, which are being implemented by the Minorities Welfare Department through Centre for Educational Development of Minorities (CEDM) along with Regional centers at Kurnool, Guntur and Visakhapatnam.

V) Social Welfare

1) Social Welfare Department

1.1. Post Matric Scholarships (MTF)

- i. This scheme is meant to provide food and hostel expenses to every eligible SC student
- ii. 40% is the state share and balance 60% is central share.

1.2. Post Matric Scholarships (RTF)

- i. This scheme is meant to provide full fee reimbursement. SC Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 40% is the state share and balance 60% is central share.

1.3. Best Available Schools

Bright SC students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to SC students in the reputed Best Available Schools Classes 3rd , 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid.

1.4. Pre-Matric Scholarship to SCs [AP148]

This Scheme is dedicated to support parents of Scheduled Castes (SC) children for education of their wards studying in classes IX and X and to improve participation of SC children in classes IX and X of the pre-matric stage. The Scheme is funded by the Central government. This scheme is applicable for Scheduled Castes students.

1.5. Rehabilitation Schemes for Bonded Labour and Economic Support Programme

The main objective of AP Schedule Castes Cooperative Finance Corporation limited is to provide financial assistance for creation of income generating assets to the poor belonging to Scheduled Castes households for social and economic development. The Corporation mainly prepare plans, promote and take up economic assistance programme in the fields of Agriculture, Animal Husbandry, Marketing, Processing, Supply and storage of Agriculture products, Small Scale Industry, Cottage Industry, Trade, Business or any other activity which enables scheduled Castes members to earn a better living and improve their standard of living. Special emphasis is on vulnerable sections like Bonded Labour, Flayers & Tanners, Jogins. All these schemes are implemented with loan tie-up from the banks towards providing skills for enhancement of

opportunities for wage employment and self-employment.

1.6. Post-Matric Scholarship to SCs[AP232]

The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post-secondary stage to enable them to complete their education.

2) Social Welfare Residential Educational Institutions Society

2.1. Government Residential Centralised Schools

189 institutions are functioning under APSWREI Society and student's strength is 1,07,155 for the academic year 2022-23. Pass percentage of SSC students is 93. and Intermediate students is 80.56%.

There are 3 special IIT / NEET Academies are running under APSWREIS at Chinnatekur (Boys), Adivitakkellapadu (Boys) & Eedupugallu (Girls) and 8 other short term coaching centers were also organized to impart special coaching for students in IIT / NEET.

2.2. Construction of Buildings for Residential School Complex

This scheme is for construction of Buildings for Residential School Complex for Scheduled Class Students. Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH) is being taken up.

2.3. Integrated Residential Schools

Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

2.4. Repairs & Maintenance of Residential School Buildings

Repairs and maintenance of Hostels, Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

VI) Tribal Welfare

1) Tribal Welfare Department

1.1. Educational Infrastructure

This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.

1.2. Educational Institutions

This scheme is to meet the maintenance of the Ashram Schools, Government Primary Schools and Post Matric Hostels are functioning under the control of Tribal Welfare Department.

1.3. Post Matric Scholarships (MTF)

- i. This scheme is meant to provide food and hostel expenses to every eligible ST student.
- ii. 25% is the state share and balance 75% is central share.

1.4. Post Matric Scholarships (RTF)

- i. This scheme is meant to provide full fee reimbursement. ST Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 25% is the state share and balance 75% is central share.

1.5. Pre- Matric Scholarship for STs [AP215]

This Scheme is to support ST children studying in classes IX and X so that the incidence of drop-out, especially in transition from elementary to secondary stage is minimized, and ST students can have a better chance of progressing to the post-matric stage of education.

1.6. Best Available Schools

Bright ST students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to ST students in the reputed Best Available Schools Classes 3rd , 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid.

VII) Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

1.1. Andhra Pradesh State Commission for Protection of Child Rights

The Commission for Protection of Child Rights Act, 2005 has come into force on 20th January, 2006 to provide for the constitution of a National Commission and State Commissions for Protection of Child Rights and Children's Courts for providing speedy trial of offences against children or of violation of child rights and for matters connected therewith or incidental thereto.

Vide G.O.Ms.No.34 Dated: 04-12-2012 of Dept. For Women, Children, Disabled & Senior Citizens, State Commission for Protection of Child Rights has been constituted and notified in Andhra Pradesh.

1.2. Construction of Anganwadi Centres (AWCs) under PM-JANMAN

Construction of 170 Anganwadi Centers in PVTG Areas in convergence of Saksham Anganwadi and POSHAN 2.0 with PM-JANMAN Scheme @ Rs.12.00 Lakh each with the cost sharing ratio of 100:0 between Centre and State.

1.3. Girl Child Protection Scheme

The Girl Child Protection Scheme GCPS has been introduced from 2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government in collaboration with LIC.

A total of 4,00,192 Beneficiaries are covered under the Scheme from 2008 April to April 2014. The covered beneficiaries will get following benefits after attaining 20 years of age. If a family having single girl child then an amount of Rs.1,00,000/- will be issued and if a family having 2 girl children an amount of Rs.30,000/- to each child.

1.4. ICPS Nodal Organisation

Child Helpline is a sub scheme under Mission Vatsalya Scheme and funding ratio is 100% by GOI. As per the Mission Vatsalya scheme guidelines, since Child Helpline shall run in coordination with the State and District Administration, a 24x7 dedicated WCD Control Room (WCD-CR) for Child Helpline is functional in the state and integrated with ERSS-112. Presently 10 Child Helpline units in 10 districts, 6 Child Help Desks are functioning in 5 Railway stations and 1 Bus Stand and Child Helpline units in 16 Districts, 18 Child Help Desks are in 12 Railway stations and 6 Bus Stand to be operational in the State under this scheme.

1.5. Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care

Non Institutional Care is a sub scheme under Mission Vatsalya and funding ratio is 60:40 with the following components:

- 1. Sponsorship:** Financial support provided@ Rs.4000/- per month per child to vulnerable children living with extended families/biological relatives for supporting their education, nutrition and health needs. Total 9,990 children were benefitted under this scheme in 2024-25.
- 2. Foster Care:** The responsibility of the child is undertaken by an unrelated family for care protection and rehabilitation of the child. Financial support is provided to biologically unrelated Foster Parents for nurturing the child. (Rs.4,000/- Per Month Per Child). In 2024-25 10 children were benefitted under this scheme.

3. **After Care:** The children who are leaving a Child Care Institution on completion of 18 years of age may be provided with financial support to facilitate the child's re-integration into mainstream of society. Such support maybe given from the age of 18 years up to 21 years, extendable up to 23 years of age to help her/him become self-dependent. (Rs.4,000/- Per Month Per Child).

1.6. MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]

Mission Vatsalya is a centrally sponsored scheme designed with an objective to provide a protective environment for overall development of children. The scheme has strengthened the prevention of child rights violation, enhanced the infrastructure for protection services and provided financial support for implementation of the Juvenile Justice (Care and Protection) Act, 2015. The main objective is to contribute towards well-being of children (0-18 years) in difficult circumstances and to reduce vulnerabilities towards situations and actions which lead to abuse, neglect, exploitation, abandonment and separation of children from their families. The Scheme provides preventive, statutory care and rehabilitation services to children who are in need of care and protection and those in conflict with law as defined under the Juvenile Justice (Care and Protection of Children) Act, 2015. Presently 1 State Child Protection Society (SCPS), 1 State Adoption Resource Agency (SARA), 26 District Child Protection Units (DCPUs) 42 Children Homes for girls, 26 Shishu Greh and 5 Special need Homes running under WD&CW Dept and 17 Children Homes run by JW Department 7 Open shelters, 13 Child Welfare Committees (CWCs) & 13 Juvenile Justice Boards (JJBs) are operational and 13 Child Welfare Committees (CWCs) & 13 Juvenile Justice Boards (JJBs) to be operational in the State under this Scheme.

1.7. Mission Vatsalya–Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)

This is a sub scheme under Mission Vatsalya Scheme and funding ratio is 60:40. Budget utilized for construction of Children Homes, Child Welfare Committee, Juvenile Justice Boards under Mission Vatsalya Scheme. In 2024-25 1-Children Home at Tirupathi, 1-Child Welfare Committee at Kurnool and 1-Juvenile Justice Board at Kurnool were sanctioned by GOI.

1.8. MISSION SHAKTI – SAMBAL – BETI BACAO BETI PADHAO[AP358]

The Beti Bachao Beti Padhao scheme launched on 22nd January, 2015 as a tri-ministerial effort of the Ministry of Women & Child Development, Ministry of Education and Ministry of Health and Family Welfare. Now, the Ministry of Skill Development and Entrepreneurship and Ministry of Minority Affairs have also been added as partners with a view to undertake special drive and awareness programme for promoting higher education and skill development among girls. This scheme is operational in all 26 districts in the state.

1.9. Construction of Buildings for Anganwadi Centres

The Government of AP has allocated budget for under construction works of CDPO Offices & AWC Buildings under State Development Plan.

1.10. Mission Shakti - SAMARTHYA -PALNA [AP357]

Presently 10 standalone Crèches are running through NGOs in Tribal and Urban areas. 8 Anganwadi-cum-Crèches are identified in Vishakhapatnam Urban Area establishment is under process. 100 New Anganwadi-cum-Crèches are proposed to GOI.

1.11. Mission Vatsalya -Swachhta Action Plan (SAP)

Swachchtha Action Plan is a sub scheme under Mission Vatsalya Scheme and funding ratio is 60:40. The States have to prepare an Annual Calendar for take up activities of SAP in Child Care Institutions (CCIs) as well as Service Delivery Structures: Fumigation of premises, provision of clean drinking water regularly and cleaning of storage tanks. Ensure regular supply of hand sanitizer, soap and running water in the washrooms of CCIs. Orientation programme on Water, Sanitation and Hygiene (WASH) in CCIs. Toilets should be adequate in number, accessible, and child friendly. Nutri-kitchen Garden development in CCIs and Plantation drives in the CCIs.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

2.1. Opening and Maintenance of Junior Colleges for Hearing Differently Abled

The Residential School for Hearing Impaired, at Bapatla in Guntur district has been upgraded to incorporate Intermediate classes therein with a sanctioned strength of 50 students without additional staff vide G.O.Ms.No.11, WD & CW (WH.Desk) Dept., dt: 04.02.1998.

PART B: PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN

An amount of Rs. 8333,84.70 Lakhs is provided under Part B for the FY 2025-26. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
I Backward Classes Welfare Department		
1	Buildings	25,00.00
2	Economic Support Schemes through BC-A Corporation	50,00.00
3	Economic Support Schemes through BC-B Corporation	50,00.00
4	Economic Support Schemes through BC-D Corporation	50,00.00
5	Economic Support Schemes through BC-E Corporation	50,00.00
II Department of Economically Weaker Sections (EWS) Welfare		
1	Ambedkar Overseas Vidya Nidhi (AOVN)	56,60.00
2	Andhra Pradesh Brahmin Welfare and Development Corporation	0.10
3	Andhra Pradesh EBC Welfare and Development Corporation	1,50.00
4	Andhra Pradesh Kapu Welfare and Development Corporation	5,26.55
5	Economic Support - Backend Subsidy to Mobile Dispensing Units	16,24.41
6	Post Matric Scholarships (MTF)	50,85.49
7	Post Matric Scholarships (RTF)	618,60.45
III Food and Civil Supplies Department		
1	Subsidy on Rice (Human Resources Development)	3344,00.00
IV Tribal Welfare Department		
1	Grants under proviso to Article 275(1) of the Constitution	100,00.00
V Women Development and Child Welfare Department		
1	Bala Sanjeevani	900,00.00
2	Bala Sanjeevani Plus	263,34.82

S.No	Name of the Department and Scheme	Amount allocated in FY 2025-26 (Rupees in Lakhs)
3	Integrated Child Development Service (ICDS)	878,03.92
4	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	851,21.34
5	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	2.00
6	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	15,00.00
7	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	701,77.48
8	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	138,07.72
9	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	97,10.79
10	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	64,58.84
VI	Department for Welfare of Differently Abled, Transgender and Senior Citizens	
1	District Offices	5,49.79
2	Sports Meet of Persons with Differently Abled	1,11.00
	Total	8333,84.70

Part – B

PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN: SCHEME DESCRIPTION

I) Backward Classes Welfare

1) Backward Classes Welfare Department

1.1. Buildings

With a view to provide better civic amenities to the boarders. It is proposed for construction of Residential School / Hostel Buildings. Out of 747 Hostels in BC Welfare Department, 553 Hostels are running in Government and donated Buildings and the remaining 194 Hostels are running in Private rented buildings. Govt. buildings will be constructed in a phased manner after completion of the ongoing works and obtaining sanction from Government.

1.2. Economic Support Schemes through BC-A Corporation

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-A Communities.

1.3. Economic Support Schemes through BC-B Corporation

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-B Communities.

1.4. Economic Support Schemes through BC-D Corporation

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-D Communities.

1.5. Economic Support Schemes through BC-E Corporation

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of children from BC-E Communities.

II) Department of Economically Weaker Sections (EWS) Welfare

1) Department of Economically Weaker Sections (EWS) Welfare

1.1. Andhra Pradesh Brahmin Welfare and Development Corporation

The Andhra Pradesh government has established Brahmin Corporation to support the socio-economic development of Brahmin Community.

1.2. Andhra Pradesh EBC Welfare and Development Corporation

The Andhra Pradesh government has established Economically backward Communities Corporation to support the socio-economic development of EBC Community.

1.3. Andhra Pradesh Kapu Welfare and Development Corporation

The Andhra Pradesh government has established Kapu Corporation to support the socio-economic development of Kapu Community.

1.4. Post Matric Scholarships (MTF)

This scheme is meant to provide food and hostel expenses to every eligible EWS student

1.5. Post Matric Scholarships (RTF)

This scheme is meant to provide full fee reimbursement. EWS Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

1.6. Ambedkar Overseas Vidya Nidhi (AOVN)

This scheme is meant to provide financial assistance to eligible students belonging to Economically Weaker Communities who get admissions in colleges / institutions abroad. New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Economically Weaker students.

III) Food and Civil Supplies

1) Food and Civil Supplies Department

1.1. Subsidy on Rice (Human Resources Development)

In Andhra Pradesh State, Sortex Rice / Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders (1,48,43,671 consisting of 4,31,81,370 members) of the State at their doorstep under the Targeted Public Distribution System.

IV) Law

1) Andhra Pradesh State Legal Services Authority

1.1. Andhra Pradesh Victim Compensation Scheme

The Andhra Pradesh Victim Compensation Scheme, established in 2015, aims to provide financial assistance to victims of various crimes, including sexual assault, acid attacks, and other violent crimes to help them recover and rehabilitate from the impact of the crime. The compensation amount varies based on the nature and severity of the crime.

Victims or their dependents can apply for compensation through the District Legal Services Authority (DLSA) or the State Legal Services Authority (SLSA). Required documents include the FIR/Police Report, Medical Report, Death Certificate (if applicable), and a copy of the judgment/recommendation of the court if the trial is over.

The DLSA or SLSA is responsible for sanctioning the compensation amount based on the application and supporting documents. The scheme also includes provisions for immediate first-aid facilities, medical benefits, and other interim relief as deemed necessary by the authorities.

V) Minorities Welfare

1) Minorities Welfare Department

1.1. Assistance to Centre for Education Development of Minorities

In view of the socio-economic and educational backwardness of the Minorities, the State Government was kind enough to formulate the schemes to overcome this problem and to facilitate multifaceted development of the Minorities on par with the fellow citizens, which are being implemented by the Minorities Welfare Department through Centre for Educational Development of Minorities (CEDM) along with Regional centers at Kurnool, Guntur and Visakhapatnam.

1.2. Incentives for Civil Service Examination

To ensure students from minority communities reach the higher echelons of administration, there is need in Andhra Pradesh to facilitate their entry in Civil Services, which is through the mode of the annual Civil Services Examinations conducted by the UPSC by providing professional guidance for Civil Services Examination for students from minority communities. Government have enhanced the stipend to the students at Rs.10,000/- per month, for (9) months, in respect of the institutions located in Hyderabad & Rs.12,000/- per month, for (9) months, in respect of the institutions located in New Delhi.

VI) Social Welfare

1) Social Welfare Department

1.1. Post-Matric Scholarship to SCs[AP232]

The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post-secondary stage to enable them to complete their education.

VII) Tribal Welfare

1) Tribal Welfare Department

1.1. Grants under proviso to Article 275(1) of the Constitution

Grants under proviso to Article 275(1) of the Constitution: Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for Construction of Buildings, filling gaps in infrastructure facilities to educational institutions, Health initiatives, Developmental activities for Tribals etc.

VIII) Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

1.1. Bala Sanjeevani

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Scheme is being implemented in plain mandals (except the 77 Tribal Scheduled and Sub-Plan mandals mentioned above) of the State covering 47,296 Anganwadi Centres.

1.2. Bala Sanjeevani Plus

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Plus scheme is being implemented in 77 Tribal Scheduled and Sub-Plan mandals covering 8 ITDAs, 52 ICDS projects and 8311 Anganwadi Centres

1.3. Integrated Child Development Programmes (ICDS)

The Anganwadi Services [earlier known as Integrated Child Development Services (ICDS) launched in 1975] has now been revised and subsumed under 'Mission Saksham Anganwadi &

Poshan 2.0 (Mission Poshan 2.0)'. 'Mission Poshan 2.0' subsumes the Anganwadi Services (AWS), along with two other schemes namely POSHAN (Prime Minister's Overarching Scheme for Holistic Nourishment) Abhiyaan and Scheme for Adolescent Girls (SAG), and provides nutritional support for children below 6 years of age, Pregnant Women and Lactating Mothers (PW&LM), Adolescent Girls (14-18 years); in aspirational districts and all districts of north east region, while also emphasizing on Early Childhood Care and Education (3-6 years); and Anganwadi infrastructure including modern and upgraded Saksham Anganwadi.

1.4. SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI

CENTER BUILDINGS UNDER ICDS/APIP[AP349]

This scheme is proposed for construction of toilets and setup of drinking water facilities at Government owned Anganwadi Centres. The Government of AP has proposed for construction of 1276 toilets and 1546 drinking water connections in APIP for the year 2024-25 to Government owned Anganwadi Centers.

1.5. SAKSHAM ANGANWADI AND POSHAN 2.0 – CONSTRUCTION OF ANGANWADI

CENTER BUILDINGS UNDER MGNREGA[AP360]

Construction of Anganwadi Centres in convergence with MGNREGA.

1.6. SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]

In order to improve the status of malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months in the state, implementing POSHAN Abhiyaan with the ultimate goal to achieve annual reduction of stunting (2%) in Children (0-6 years); underweight (2%) in Children (0-6 years); 2% reduction in Low Birth Weight, reduction of anaemia (3%) amongst Young Children (6-59 months) & reduction of anaemia (3%) in Women, Adolescent Girls through convergent actions.

1.7. SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services) [AP347]

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

a) **Jan Andolan:** The mission will focus on converting the agenda of improving nutrition into people mandate. This program incorporates inclusive participation of public representatives of local bodies, government departments of the state, social organizations and the public and private sector at large for creating awareness among the community. Strategies for Janandolan includes a series of IEC campaigns and mass events at AWCs, schools, colleges and public places.

b) **IEC Activities:** To create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes and to guide the citizens on how to access them, the objective is also to encourage build up of health seeking behaviour in communities in keeping with the focus on promotive and preventive health care.

c) **Convergence Action Plan:** Malnutrition is complex subject which can be dealt with

standalone intervention. Research shows that the malnutrition can be effectively handled if there is coordinated efforts between nutrition specific and nutrition sensitive interventions. Towards this direction, a state level convergent action plan has been developed to promote coordinated cross-sectoral efforts to address malnutrition.

d) **Incentives and Awards:** Incentive component aimed at motivating the Anganwadi workers for more active participation in improving the nutritional status of beneficiaries. Provision of incentives for the field functionaries to AWWs @ Rs.500/- and AWHs @ 250/- per month.

e) **Community Based Events (CBE):** Community based events are aimed at capitalizing on important activities and disseminate essential message related to care during pregnancy, early registration, MIYCF (Maternal, Infant and Young child feeding practices) and to counsel pregnant and lactating women on appropriate nutrition and health behaviours. It also serves as platform to disseminate Government schemes which can benefit PW and LW. The events are held bi-monthly at AWCs with active involvement of PRI, health, SHG members, elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC.

f) **Growth monitoring Devices:** An amount of Rs. 16.63 Cr proposed to procure growth monitoring devices by National Health Mission for effective growth monitoring in Anganwadicenters.

g) **Smart Phones:** To address data gaps in Bala Sanjeevani app and Poshan Tracker, State government has procured 56984 smart phones @Rs. 68.61Cr to working supervisors and AWW with Battery Charger, Data cable, Head Set, Mobile back case, Dust proof pouch, Screen protector

1.8. SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]

The Supplementary Nutrition Programme(CSS 50%:MSS 50%) and Bala Sanjeevini (With Exclusive State Funding) are implemented with an aim to reduce anaemia and malnutrition among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years through the 55607 Anganwadi Centres in 257 ICDS Projects.

1.9. SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING PROGRAMME) [AP348]

The Anganwadi Services [earlier known as Integrated Child Development Services (ICDS) launched in 1975] has now been revised and subsumed under 'Mission Saksham Anganwadi & Poshan 2.0 (Mission Poshan 2.0)'. 'Mission Poshan 2.0' subsumes the Anganwadi Services (AWS), along with two other schemes namely POSHAN (Prime Minister's Overarching Scheme for Holistic Nourishment) Abhiyaan and Scheme for Adolescent Girls (SAG), and provides nutritional support for children below 6 years of age, Pregnant Women and Lactating Mothers (PW&LM), Adolescent Girls (14-18 years); in aspirational districts and all districts of north east region, while also emphasizing on Early Childhood Care and Education (3-6 years); and Anganwadi infrastructure including modern and upgraded Saksham Anganwadi. Two-day training for all the State Level

Master Trainers (SLMTs) comprising all CDPOs and Supervisors is being provided by NIPCCD, Bangalore. Out of 2059 SLMTs, around 50% (Offline 499 & Online 556) have been already trained and the remaining will be trained before March 2025.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

2.1. Sports Meet of Persons with Differently Abled

To bring out the inherent talents of the differently abled persons, both Government of India and Government of Andhra Pradesh are encouraging the sports of differently abled persons. For conducting of Sports Meet for differently abled persons at District levels under celebration of International day for Persons with Disabilities, Louis Braille Birthday and other important days.

2.2. District Offices

District Offices with establishment expenses, to inspection of Hostels and NGO Institutions and sanction of scholarships and economic support schemes. Monitoring of 3% earmarking funds in poverty alleviation schemes of other departments.

