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## Chapter - 1

### BACKWARD CLASSES COMPONENT: 2025-26

#### BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2025 – 26

The population of the state of Andhra Pradesh according to the 2011 Census of India is 4.98 Crore, of which the population of Backward Classes as projected from Smart Pulse Survey is approximately 49.55% of the total population.

There are 138 Communities in the list of Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

Sl. No	Group	Number of Communities
1	BC-A	51
2	BC-B	27
3	BC-C	1
4	BC-D	45
5	BC-E	14
TOTAL		138

Group	Nature of the Communities
BC-A	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
BC-B	Vocational Groups
BC-C	Scheduled Caste converts to Christianity
BC-D	Other Castes
BC-E	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02- 2019. According to the Act, 1/3rd of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 1,50,000 Cr., for the next 5 years period @ Rs. 30,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed communities.

#### THE DEPARTMENT WISE ALLOCATIONS COVER THREE TYPES OF ACTIVITIES:

- Support Schemes and Welfare Measures

- Beneficiary oriented Schemes (Self Employment/Economic support)
- Creation of Permanent Infrastructure

**SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:**

- For schemes exclusively benefiting Backward Classes individuals or Backward Classes Households, 100% of scheme cost shall be allocated and accounted for.
- For schemes benefiting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General schemes benefiting Backward Classes individuals or Backward Classes Households along with others, the scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes.

# Chapter - 2

## BACKWARD CLASSES COMPONENT: 2025-26

S.No	Department	BE 2025-26 (Rupees in Lakhs)
<b>I</b>	<b>Agriculture Marketing and Co-Operation</b>	
1	Agriculture Marketing and Co-Operation, Secretariat	8.75
2	Agriculture Department	1990,80.75
3	Horticulture Department	215,26.88
4	Sericulture Department	19,33.22
<b>II</b>	<b>Animal Husbandry, Dairy Development and Fisheries</b>	
1	Animal Husbandry, Dairy Development and Fisheries, Secretariat	8,98.00
2	Animal Husbandry Department	77,53.85
3	Fisheries Department	145,00.06
<b>III</b>	<b>Backward Classes Welfare</b>	
1	Backward Classes Welfare Department	22924,08.10
<b>IV</b>	<b>Higher Education</b>	
1	Higher Education, Secretariat	14,03.58
2	Collegiate Education Department	5,88.80
<b>V</b>	<b>Energy</b>	
1	Energy ,Secretariat	4353,48.70
<b>VI</b>	<b>Secondary Education Secretariat</b>	
1	School Education Department	2530,44.80
2	Intermediate Education Department	45.31
<b>VII</b>	<b>Food and Civil Supplies</b>	
1	Food and Civil Supplies Department	1078,95.23
<b>VIII</b>	<b>Health, Medical and Family Welfare</b>	
1	Medical Education Department	1630,79.33

<b>S.No</b>	<b>Department</b>	<b>BE 2025-26 (Rupees in Lakhs)</b>
2	Public Health and Family Welfare Department	45,89.75
3	Family Welfare Department	1060,14.29
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	20,83.25
<b>IX</b>	<b>Housing</b>	
1	Weaker Section Housing	2019,41.95
<b>X</b>	<b>Industries and Commerce</b>	
1	Industries and Commerce, Secretariat	7,50.00
<b>XI</b>	<b>Municipal Administration and Urban Development</b>	
1	Municipal Administration and Urban Development, Secretariat	3240,51.97
2	Municipal Administration Department	42,51.50
<b>XII</b>	<b>Planning</b>	
1	Planning, Secretariat	0.25
<b>XIII</b>	<b>Panchayat Raj and Rural Development</b>	
1	Panchayat Raj Department	383,33.60
2	Panchayat Raj Engineering Department	394,56.03
3	Rural Development Department	2900,02.96
4	Rural Water Supply Department	1019,81.29
<b>XIV</b>	<b>Department of Skills Development and Training</b>	
1	Employment and Training Department	8,59.90
2	Technical Education Department	10,40.00
<b>XV</b>	<b>Women, Children, Differently Abled and Senior Citizens</b>	
1	Women Development and Child Welfare Department	1289,95.29
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	12,94.24
<b>XVI</b>	<b>Youth Advancement, Tourism and Culture</b>	
1	Cultural Affairs Department	25.00
2	Youth Services Department	4,36.93

<b>S.No</b>	<b>Department</b>	<b>BE 2025-26 (Rupees in Lakhs)</b>
	<b>Grand Total</b>	<b>47456,23.56</b>

# Chapter - 3

## DEPARTMENT WISE SCHEMES

### I) Agriculture Marketing and Co-Operation

#### 1) Agriculture Department

##### 1.1. Rashtriya Krushi Vikas Yojana (RKVY) [AP81]

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt. of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

##### 1.2. RKVY - Rainfed Area Development (RAD)[AP306]

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource available and convergence mechanism identified in Rainfed districts.

##### 1.3. Soil Health Card Development for Convergence into Kuppam Agricultural Action Plan

Soil Health card & Soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme is to encourage balanced & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are being tested for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmer details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results will be uploaded in SHC portal.

##### 1.4. RKVY - Sub Mission on Agriculture Mechanisation[AP283]

**Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.**



## **The objectives of SMAM are:**

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm mechanization is low.
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
3. Creating hubs for hi-tech & high value farm equipments.

**It is proposed to provide farm machinery and implement to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.**

### **1.5. KFW Germany - AP Community Managed Natural Farming (APCNF)**

APCNF is about farming in harmony with nature .APCNF is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.

APCNF promotes understanding of the universal principles of natural farming and locally adapted, culturally appropriate practices based on these principles. The strength of APCNF is that it is an iterative process, and each farmer and each village community innovates within the framework of these principles

### **9(NINE) UNIVERSAL PRINCIPLES OF NATURAL FARMING:**

- i. Soil to be covered with crops 365 days (Living root principle).
- ii. Diverse crops, 15-20 crops includes tree crops.
- iii. Keep soil covered with crop residues, whenever living plants are not there.
- iv. Minimal disturbance of Soil- minimum tillage.
- v. Farmer's own seed to be used. Indigenous seeds preferred.
- vi. Integrate Animals into farming.
- vii. Bio-stimulants as catalysts to trigger soil biology.
- viii. Pest management through better agronomical practices and Botanical pesticides.
- ix. No synthetic fertilizers, pesticides and herbicides.

### **Implementation model of APCNF**

While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

### **Its three important elements include:**

1. Transformation happens in a voluntary and democratic way, wherein women collectives (SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring.

2. Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons (champion farmers).

3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.

**These three key elements define the contours of the strategy, activities, and the associated costs of implementing APCNF model.**

**The community driven approach helps focus on the whole village approach.**

It takes 5 years to reach every farmer (80%+) in a village. A farmer takes 3-5 more years to convert her / his entire farm holding and become a 100% NF farmer. 85% practicing farmers achieve this status in 7-10 years. Thus, the entire village becomes a 'bio-village' in 10 to 12 years after entry. The uniqueness of the project is the assurance that the handholding support will be provided for all these years.

**APCNF safeguards collective future by:**

- i. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income.
- ii. It makes agriculture more climate resilient.
- iii. Producing more food, safe and nutritious food that is free of chemicals.
- iv. Reducing the migration of youth from villages and creating reverse migration to villages.
- v. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity.
- vi. Enhancing human health and nutrition.

#### **1.6. Krishionnati Yojana -Food and Nutrition Security [AP17]**

National Food Security Mission which is a Centrally Sponsored scheme launched during October, 2007 to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. From 2019-20 the scheme has five (5) components ie., NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

**Objectives:**

- a) Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Milletts, Commercial crops-Cotton, Jute and Sugarcane through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.
- b) Restoring Soil fertility and Productivity at the individual farm level

- c) Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- d) Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

### **Area of operation of the scheme under different crops (Coverage of districts)**

#### **1.7. Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]**

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMEO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under "Krishonnati Yojana" implemented in the state since 2023-24.

#### **Objectives:**

- i) To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- ii) Increasing production of Oilseeds through area expansion and productivity enhancement in a sustainable manner in the identified districts in the State.
- iii) Restoring Soil fertility and Productivity at the individual farm level
- iv) Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- v) Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

#### **Strategies:**

To achieve the above objectives, the Mission would adopt following strategies:

- i) Increasing Seed Replacement Ratio (SRR):** with focus on varietal replacement, increasing irrigation coverage under Oil Seeds, Diversification of Area from Low yielding cereals crops to Oil Seeds Crops, inter-cropping of Oil Seeds with cereals/ Pulses/ Sugarcane
- ii) Productivity improvement** by adoption of proven and climatic resilient technologies like Ridge-Furrow/ Broad – Bed – Furrow, water saving devices (Sprinklers/ Raingun), Zero tillage, inter cropping, relay cropping, Strategic application of micro- nutrients.
- iii) Area Expansion:**
  - a) Under Oil seeds through diversification of low yielding food grains, use of rice fallow area, and inter cropping of oilseed crops with pulses and coarse cereals and promotion of oilseeds in non-traditional areas.
- iv) Popularization of frontier technologies**
  - a) Use of new varieties through Minikits / Seeds Production by central / State agencies.
  - b) Ridge- furrow /Broad-bed-furrow technologies in Groundnut.
  - c) Line sowing in mustard.

- d) Sprinkler irrigation in Groundnut and Mustard.
- e) Use of drip irrigation and Hybrid in Castor.
- f) Application of Gypsum in Groundnut.
- g) Inter cropping Groundnut and Soybean with Redgram (Arhar).

### **1.8. Krishionnati Yojana - Seed and Planting Material [AP329]**

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

### **1.9. Sub Mission on Agriculture Extension (SMAE)**

**Extension Reforms (ATMA) scheme** is under implementation with central share 60% and state share 40% in (26) districts of Andhra Pradesh to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmer's scientist interaction, exposure visits and innovative activities are been conducted.

### **1.10. Krishionnati Yojana - Digital Agriculture [AP314]**

**To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.**

1. Sending needbased weather agri advisories to the farmers.
2. PMA app for monitoring of performance of all field level extension functionaries.
3. D-krisshi application for distribution of subsidy seed with more transparency.
4. Insight app for robust quality control of seed, fertilizer and Pesticides.
5. Development of AI based applications.
6. Soil fertility analysis using Remote sensing technologies.
7. Provide services through a single digital platform.
8. Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
9. Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
10. Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.
11. Integration with Agri Stack project of DA&FW, Govt of India.

### **1.11. Annadata Sukhibhava**

Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

The scheme will be implemented from this year 2025-2026 and necessary allocation can be seen in the Annexure.

### **1.12. Assistance to Small and Marginal Farmers towards Premium for Crop Insurance**

## **Scheme**

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

### **1.13. Vaddi Leni Runalu (VLR) to Farmers**

The Scheme aims at securing the farmers from falling into debt trap and also to mitigate the financial burden of the small and marginal farmers as well as actual cultivators.

Necessary budget allocation for the scheme can be seen in the Annexure.

### **1.14. Integrated Agri - Labs**

Extensive testing of all agricultural inputs like seeds, fertilisers, pesticides before they are delivered to the farmers can save them from crop loss due to fake and spurious inputs. A total of 147 Integrated Agri. Labs one each at Rural Assembly constituency level, 9 District level labs and 4 Regional coding centres are proposed to be established. The 113 no. of constituency Agri. Labs are functioning and serving the farmers for testing of Seed and Fertilizer samples and the remaining labs will be completed by the ensuing Kharif, 2025.

### **1.15. Rythu Seva Kendralu**

With an intention to augment farmer's income & livelihood, 10778 RSKs were established at Village Level. RSKs are functioning through qualified staff viz., VAAs/VHAs/VSAs & VAHAs/VFSAs.

RSKs are delivering all the need based services to farmers at village level like soil testing, e-Panta, Farm Mechanization, CCRCs, Polam Pilusthondhi, Input subsidy, social audit, crop insurance, Farmer Trainings on crop management practices, Awareness on usage of drones, procurement etc.

### **1.16. Storage interest and other related costs of fertilizer buffers**

Fertilizer is one of the critical inputs in achieving targeted food production. To bridge the gap between supply and demand in peak seasons of consumption due to various reasons, Government has nominated AP MARKFED as Nodal agency for procurement, Buffer

maintenance and distribution of fertilizers through co-operative channels thereby avoiding hardships to farmers in the availability of fertilizers. A quantity of 2.00 LMTs fertilizers (1.50 LMTs Urea+0.25 LMTs DAP +0.25 LMTs Complexes) is being maintained as buffer stocks by MARKFED and the Rental and Secondary transportation charges are being paid from the budget allotted under the scheme "Storage, Interest and Other related costs of fertilizer buffers".

### **1.17. Exgratia to the Accidental & Suicide Effected Farm Families**

The Government is extending the Exgratia amount to Rs.7.00 lakhs and the total amount is being provided towards the Rehabilitation of the family members of the deceased farmer.

## **2) Horticulture Department**

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and production of Horticulture crops in the state is 17.95 Lakh Ha., (Approximately) and 314.78 Lakh MTs respectively. Andhra Pradesh stands top in the country with a strong foundation in Horticulture. Andhra Pradesh ranks first in productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, Coconut and Chillies.

AP is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank report, AP contributes 7.8% of vegetables and vegetable products in the country.

Horticulture sector has recorded 10.17% Growth over previous year and contributed Rs.49, 189Cr (Approximately) to GVA of AP.

### **The below schemes are being implemented by the department.**

#### **2.1. Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)**

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

#### **2.2. National Horticulture Mission**

The focus of the programme is to provide comprehensive development of all the sub-sectors of

Horticulture so as to provide additional income to Horticulture growers. The programme is under implementation in(9) districts of AP.,viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Anathapur,Kadapa & Kurnool and also ITDA viz., Paderu, R.C.Varam,Chittoor & Seethamapeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources ( Farm Ponds) (f) Farm Mechanization (g) Capacity Building)

### **2.3. National Oil Seed and Oil Palm Mission (Oil Palm)**

AP ranks 1st in cultivation of Oil Palm with 1.72 Lakh Ha. out of the total area under Oil Palm i.e., 2.20 Lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches(FFBs).

Govt of India has launched National Mission on Oil Palm Seeds & Oil Palm (NMOOP) Mini Mission-II (Oil Palm) for Oil palm area expansion duly discontinuing RKVY(OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective to intensify efforts for area expansion under Oil palm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, for achieving 20-30MT Fresh Fruit Bunches(FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oil palm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

### **2.4. Promotion of Horticulture Activities**

In Andhra Pradesh, under the Primary Sector Mission, a lot of emphasis has been given to the Horticulture sector as it has been identified as the best growth engine for the overall development of the primary sector. Under the State Development Plan, innovative schemes like Area Expansion (cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato, and Cashew Nut), Canopy Management in Cashew, Protected Cultivation (Greenhouses, Shade Net Houses), Creation of Water Resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables, and Human Resource Development have been introduced.

## **3) Sericulture Department**

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and plays a vital role in the up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12 man days per

one kg of raw silk production (under both on-farm and off- farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the SECOND largest Raw silk producer in India. It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs. The Department is aimed at creation of sustainable livelihood generation to the families through Sericulture activities. Accordingly, the Department is providing 90% financial Assistance to the farmers for the following components.

- i. Kisan Nursery.
- ii. Mulberry Plantation.
- iii. Supply of Quality Disinfectants.
- iv. Support for construction of Silkworm Rearing Sheds.
- v. Support for arrangement of Rearing appliances for Silkworm Rearing.
- vi. Trainings on technologies through Rythu Bharosa Kendras.
- vii. Support for establishment of non-farm sector units.

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

## **II) Animal Husbandry, Dairy Development and Fisheries**

### **1) Animal Husbandry Department**

**The Flagship programmes implemented by the State Government for livestock owners in the State and as follows.**

#### **1.1. Fodder and Feed Development**

##### **FODDER DEVELOPMENTAL ACTIVITIES**

###### **Activities:**

- Supply of certified fodder seed to the farmers on 75% subsidy.
- Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60 % subsidy.
- Supply of Chaff cutters to the farmers on 40% subsidy.

**All the Schemes implemented by the department will prioritise the BC livestock farmers and allocate the concerned percentage of the funds to them.**

- Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was



indented from farmers.

- The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RSKs.
- The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

## **Feeding Inputs:**

### **a) TMR Block**

Total mixed ration (TMR) is supplied to Beneficiaries @ at 60% subsidy through RSK and feeding of TMR, increases Milk production and Milk fat increase. This in turn will increase earning ability of farmers

### **b) Fodder seed**

Fodder Seed is supplied at 75% subsidy through RSK this helps in increased Green fodder production which in turn helps in better feeding and production.

### **c) Chaff cutter**

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RSKs.

### **d) Cattle Feed**

Concentrate feed is supplied to the farmers along with mineral mixture to the farmers through RSKs. This helps in good nutritional supplement and increased production.

## **1.2. Livestock Health and Disease Control Programme**

**National Livestock Health & Disease Control (LHDC):** National Livestock Health & Disease Control is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

**Payment of Compensations:** In case of emergent & exotic livestock and poultry diseases incidences/outbreaks are observed for initiation of prompt action for all control measures as per advisories including culling & elimination of infected birds/animals and destruction of feed/eggs cost for which financial assistance will be provided by the Centre to meet the expenses on compensation to farmers and operational cost.

## **1.3. Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436]**

**ASCAD (Assistance to States for Control of Animal Diseases):** To take up activities for vaccination against economically important diseases of livestock and backyard poultry (like anthrax and rabies etc.)

#### **1.4. National LH &DC-Brucellosis Control Programme**

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one-time brucellosis vaccination animals of farmers.

#### **1.5. National LH &DC-Foot and Mouth Disease Control Programme**

**NLHDC (National Livestock Health & Disease Control):** Is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

#### **1.6. Mobile Veterinary Clinics**

**Mobile Ambulatory Veterinary Clinic (MAVC'S)** are customized fabricated vehicles for veterinary healthcare with equipment for diagnosis, treatment & minor surgery, audio visual aids and other basic requirements for treatment of animals.

- Each MAVC will have one Veterinarian, one para veterinarian and one driver-cum-attendant.

#### **1.7. National Livestock Mission - Breed Development of Livestock and Poultry [AP401]**

##### **NATIONAL LIVESTOCK MISSION (NLM):**

- The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector.

##### **The NLM scheme have the following sub-schemes**

##### **a. Sub-mission on Breed Development of Livestock and Poultry**

Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry

Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector (sheep & goat farming)

Activity III. Genetic Improvement of Sheep and Goat breeds

##### **b. Sub-mission on Feed and fodder Development**

Activity I. Assistance for quality fodder seed production

Activity II. Entrepreneurial activities in feed and fodder

##### **c. Sub-mission on Innovation and Extension**

Activity I. Research and Development and innovations

Activity II. Extension activities

Activity III. Livestock insurance

#### **1.8. National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT**

##### **FEED & FODDER DEVELOPMENTAL ACTIVITIES**

Supply of certified fodder seed to the farmers on 75% subsidy.

Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60 % subsidy.

Supply of Chaff cutters to the farmers on 40% subsidy.

All the Schemes implemented by the department will prioritise the BC livestock farmers and

allocate the concerned percentage of the funds to them.

## 1.9. National Livestock Mission - Livestock Insurance [AP427]

### Pasu Bhima Padhakam:

- Government approved the proposal for implementation of the "Pasu Bhima Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to provide Livestock Insurance to the Farmers with following funding pattern.

Category	Central Share	State Share	Beneficiary Share
BPL/SC/ST	40%	40%	20%
APL	25%	25%	50%

- Insurance premium is 6.4% on sum assured for large animals for (3) years period and 3.0%, 4.5% & 6.25% for the small animals (Sheep/Goat) for (1), (2) & (3) years period.(5) Large animals (cattle/Bufalloes) or (50) small animals (Sheep/Goat) are permitted per Household.
- In the event of death, the Government will release compensation for Large animal @Rs.30,000/- for cross breeds & Rs.15,000/- for Native breeds and for small animals (Sheep/Goat) Rs.6,000/-.

## 2) Fisheries Department

### 2.1. Diesel Subsidy to Fishermen Boats

**Under State Development Schemes, the following schemes are proposed.**

#### a) Diesel Oil Subsidy for Fishermen Boats:

This scheme proposes to supply HSD oil on subsidy @Rs.9.00 per litre to all the eligible mechanized and motorized fishing vessels for making the marine fishing as sustainable and economically viable to marine fishers. The ceiling limit of HSD oil is 3000 liters per month per boat for mechanized boats and 300 litres per month per boat for motorized crafts and applicable for 10 active fishing month in a year.

### 2.2. Scheme for Relief and Welfare of Marine fishermen during the ban period

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. The Government mentioned that the sustenance allowance during the ban period will be enhanced from Rs.10,000/- to Rs.20,000/- per family and scheme will implemented from April 2025.

### 2.3. Development of Fisheries

Under this scheme, the components proposed includes, expenditure for stocking of fingerlings, maintenance of Govt. fish seed farms, replacement of boats, engines and nets, supply of aerators and Ice boxes, establishment of cold storages, publications, Training and extension to Non- department employees, trainees in fisheries training institutes and Ex-gratia Payments to the deceased fishermen families for accidental death while fishing.

## **2.4. Assistance to Andhra Pradesh State Aquaculture Development Authority**

Assistance is being provided to APSADA to meet the expenditure on performing the functions under APSADA Act, 2020 such as Operation of (35) notified labs - Recurring Expenditure for chemicals and lab ware and Wages of technicians, engagement of third party agencies, operation of aquaculture projects as per the APSADA Act, 2020.

## **2.5. Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]**

For beneficiary activities, the pattern of assistance is total Government subsidy of 40% (24% - GoI + 16% GoAP) on the unit cost. The remaining 60% is to be borne by BC beneficiary. The various beneficiary activities under PMMSY are establishment of New fresh water/ Brackish water hatcheries, Biofloc ponds - both Fresh water and brackish water, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, Large/ medium/ small Recirculatory Aquaculture System (RAS) units, Cages in reservoirs, Construction of Cold Storage/ ice plants- 10T/20T/30T/50T, Large feed mills, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fish vending centres, Insulate vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Deep Sea fishing vessels, Providing boats (replacement) and nets for traditional fishermen, livelihood and nutritional support, Disease diagnostic labs (both stationary & mobile), Bio-Toilets etc.

## **2.6. Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]**

Under capital outlay, Construction of Fish landing centres/ Jetties with state funds and under CSS- PMMSY, Construction of Harbours, Fish landing centres (FLCs) are being taken up and will benefit BC fishermen.

# **III) Backward Classes Welfare**

## **1) Backward Classes Welfare Department**

The Backward Classes Welfare Department strives for the welfare and development of Backward Classes. It aims at their social, educational and economic development and to bring them on par with other developed communities in the society.

The major focus of the Department is on educational improvement as well as economic development of Backward Classes which are key inputs for their all-round development.

### **Mandate :**

The Government of Andhra Pradesh is dedicated for the welfare and overall development of the Backward Classes. It aims at their Social, Educational and Economic Development and to bring them on par with other developed communities to achieve a just and egalitarian society.

### **Goal :**

The goal of the Department is to ensure better opportunities for the poor people belonging to Backward Classes to utilize educational facilities which eradicate poverty and eliminate current inequalities that prevent the Backward Classes from realizing their full potential thereby

establishing a just and egalitarian society.

**Objectives :**

- i. Ensuring better opportunities for socially and educationally backward classes by providing access to equitable and economic upliftment to realize their full potential thereby establishing a just and egalitarian society.
- ii. To increase access to education to persons belonging to the Backward Classes through provision of Hostel facility.
- iii. To provide quality education to meritorious BC students pursuing studies at Pre-matric and Post-matric level in Residential Schools.
- iv. To promote higher education among BC students.
- v. To sanction full Reimbursement of Tuition Fees (RTF) and Post Matric Scholarships (MTF) to eligible BC students.
- vi. To provide Financial Assistance to eligible BC students to pursue higher studies in foreign countries to complete PG/Ph.D, MBBS and other professional courses
- vii. To provide coaching facilities to eligible BC students for various Examinations conducted by UPSC, APPSC, SSC, RRB, BSRB, Insurance etc, through BC Study Circles to enable them to settle down in their chosen careers.
- viii. To provide financial assistance through various Corporations for taking up self employment or income generating activities so as to eke out productive livelihood.
- ix. To provide financial assistance to BCs through by APBC Finance Corporation through various schemes.

**AP STATE COMMISSION FOR BACKWARD CLASSES :**

The Commission is to examine the issues of BCs relating to inclusion into and exclusion from the list of BCs, changes from one Group to the other within the list of BCs, investigate the issues of proper implementation of rule of reservation in education and employment etc.

**Provision of Reservation in Education and Employment :**

The total percentage of reservation provided to Backward Classes in Education and Employment is 29%. The breakup of reservation earmarked to different BC Groups along with the nature of the communities, number of communities included in each Group etc is given below.

Group	Nature of the Castes included in the Group	Number of Communities included in the Group	Percentage of Reservation
Group- A	Aboriginal Tribes, Vimukthi, Jatis,	51	7%

	Nomadic and Semi-Nomadic Tribes etc.		
Group- B	Vocational Groups	27	10%
Group- C	Scheduled-Caste convert to Christianity	1	1%
Group- D	Others	45	7%
Group- E	Socially and Educationally Backward Classes among Muslims	14	4%
	TOTAL	138	29%

### **Provision of Reservation to BCs in Local Bodies :**

The reservation is provided to BCs in Local Bodies. Unlike reservation in Education and Employment, the reservation in Local Bodies is not divided among BC Groups i.e. (A, B, C, D and E). All BC Communities are treated as one Unit for the purpose of reservation in Local Bodies.

#### **1.1. Post Matric Scholarships (RTF) to BC Students**

**Reimbursement of Tuition Fee(RTF):** To provide complete fee reimbursement to every eligible student and it shall be credited to the respective College Accounts on behalf of the students. The amount shall be provided in four Installments.

#### **1.2. Post Matric Scholarships (MTF) to BC Students**

**Post Matric Scholarship(MTF):** To provide scholarship to every eligible student @ Rs.10,000 per year to ITI students, @ Rs.15,000/- per year to Polytechnic Students and @ Rs.20,000/- per year to the students of Other Courses.

Amount shall be credited into the Bank account of the eligible student. The amount shall be provided in two Installments in July and December. Post Matric Scholarship covers all the eligible children in a family.

Day-Scholar Students, Students in College Attached Hostels (CAH) and Department Attached Hostels (DAH).

#### **1.3. Government Hostels**

##### **HOSTELS: PRE-MATRIC HOSTELS :**

There are 747 Pre-Matric Hostels in the State. Among them, 559 are for Boys and 188 are for Girls (including 13 Integrated Hostels).

The admissions are made as per the prescribed Rule of Reservation as mentioned below.

**BC – 76%; SC – 10%; ST – 5%; Minorities – 3%; EBC – 6%**

Out of 747 Pre-Matric Hostels, 543 Hostels are running in Government Buildings and donated Buildings and the rest 194 Hostels are functioning in Private Rented Buildings.

#### **1.4. College Hostels for Boys and Girls**

In order to promote education among BC Boys and Girls at Post Matric level, Government have issued orders for establishment of College Hostels @ one Hostel per Assembly Constituency for Girls as well as for Boys. There are 184 College Boys Hostels and 179 College Girls Hostels, totally 363 are functioning in the State at present.

**The admissions are made as per the Rule of Reservation as mentioned below:**

BC – 69%; SC – 15%; ST – 6%; Minorities – 10%

#### **1.5. Videshi Vidyadharana for Higher Studies in Overseas Universities**

**NTR VIDESI VIDYADARANA SCHEME:** Government of Andhra Pradesh have introduced vide G.O.Ms.No. 29 of BCW (B) Dept., Dt. 27.08.2016, G.O. Ms.No.28 of BCW (B) Dept., Dt.05.12.2018 & G.O.Ms.No.27 of BCW (B) Dept., Dt. 12.02.2019, the scheme of NTR Videshi Vidyadarana to the eligible students of all communities including BCs to provide Financial Assistance to pursue higher studies in foreign countries to complete PG / Ph.D, MBBS and other professional courses.

#### **1.6. PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]**

**From the year 2021-22 onwards, the GOI have proposed to have one umbrella scheme namely "PM-YASASVI" having following components / sub-schemes:**

- I. Pre-Matric Scholarships for OBC/EBC/DNT students.
- II. Post-Matric Scholarships for OBC/EBC/DNT students.

Government of India has been sanctioning these two schemes under the sharing pattern of 60:40 with the Government of Andhra Pradesh.

#### **1.7. PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]**

**From the year 2021-22 onwards, the GOI has proposed to have one umbrella scheme namely "PM-YASASVI" having following components / sub-schemes:**

- I.Pre-Matric Scholarships for OBC/EBC/DNT students.
- II.Post-Matric Scholarships for OBC/EBC/DNT students.

Government of India has been sanctioning these two schemes under the sharing pattern of 60:40 with the Government of Andhra Pradesh State Share under the above two schemes (which are centrally assisted State Plan Schemes) and which will be implemented by the State Government along with Central Share for benefitting students.

#### **1.8. Andhra Pradesh Study Circle**

##### **AP STUDY CIRCLES FOR BCs:**

As of now, 13 BC Study Circles are functioning in the State in 13 erstwhile Combined Districts. Apart from free coaching, the Stipend and Study Material / Book Grant are provided to the candidates. The coaching is offered for various competitive examinations like Civil Services, Group-I, Group-II, Group-III, Staff Selection Commission, RRB, Police Recruitment Board, DSC etc.

The admissions are made as per the Rule of Reservation as mentioned hereunder.

BC – 66%; SC – 20%; ST – 14%;

**Mega DSC:** The Government in BC Welfare department had commenced free coaching for Mega DSC Examination, for eligible aspirants belonging to BC,SC,ST and EBC communities from Dt 16.11.2024 in District Head Quarters. A total of 5720 students (5200 - BC,SC & ST and 520-EBC)are being benefitted.

- Each study circle provides coaching for a maximum of 220 students
- Free coaching organized for a period of 60days.
- Each student shall be paid Rs.1500/- per month as stipend.
- Each student shall be paid Rs.1000/- as Book Allowance (only one-time payment for the entire coaching programme)

### **BC Study Circle for Civil's Coaching:**

Establishment of an Exclusive BC Study Circle for Civil's Coaching in BC Bhavan, Gollapudi Vijayawada for imparting intensive coaching in an integrated manner for Civil Services Prelims and Mains Examinations to improve the chances of success among the BC aspirants of the State in the prestigious Civil Services Examination held by UPSC.

It was inaugurated on 18-12-2024. The coaching was also commenced from that date itself by **La Excellence IAS Coaching Academy** Hyderabad, the approved coaching institute selected through a set procedure and it has long experience in the field of civil services coaching and conducts coaching in several cities in the country like Hyderabad, New Delhi, Bangalore.

### **1.9. Assistance to MJPAPBCWREIS for Backward Classes**

Under the control of the Society, 107 BC Residential Institutions are functioning in the State and out of which 56 are meant for Boys and 51 are for Girls. Among them, 18 BC Residential Junior Colleges are there and of them, 9 are for Boys and 9 are for Girls. The total sanctioned strength BC Residential Institutions for the year 2025-26 is **41,000**.

Out of 107 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

**The admissions into regular Residential Schools are made as per the Rule of Reservation as mentioned hereunder.**

BC-A: 20%, BC-B: 28%, BC-C: 3%, BC-D: 19%, BC-E: 4%,  
SC: 15%, ST: 6%, EBC: 2% and Orphans: 3%.

**However, in Fishermen Residential Schools, the admissions are made as per the Rule of Reservation as mentioned hereunder.**

Fishermen Children: 46%,  
BC-A: 7%, BC-B: 10%, BC-C: 1%, BC-D: 7%, BC-E: 4%,  
SC: 15%, ST: 6%, EBC: 1%, Orphans: 3%.

### **1.10. Construction of Buildings for Mahatma Jyothiba Phule Residential Schools**



At present, 18 Boys and 10 Girls Residential Schools totally 28 are located in Government buildings and the remaining 79 schools are being maintained in Other Government/Private buildings.

#### **1.11. Construction of Community Halls for BCs**

13 BC Bhavans were sanctioned @13 erstwhile District Head Quarters with an estimated cost of Rs.5 Cr each. Three BC Bhavans are under various stages of constructions. Chittoor, Srikakulam (nearing completion) and Kurnool (below basement level).1013 Community Halls have been sanctioned out of which 22 were grounded and at different stages of construction.

#### **1.12. NTR Bharosa Pension Scheme**

Under **NTR Bharosa Pension Scheme** , this Government has enhanced all types of Pensions.

Enhancement of Pension amount from Rs.3000/- to Rs.4000/- per month for OAP, Widow, Weavers, Toddy toppers, Fishermen, Single Women, Traditional Cobblers, Transgender, ART(PLHIV), Dappu Artists and Pension to Artists.

- Enhancement of Disabled pension amount from Rs.3000/- to Rs.6000/- to all persons with disability and multy deformity Leprosy persons.
- Enhancement of pension to fully disabled persons from Rs.5000/- to Rs.15000/-.
- Enhancement of pension amount from Rs.5000/- to Rs.10000/- for persons with Chronic diseases viz., Bilateral Elephantiasis Grade-4, Kidney, Liver and Heart Transplant, CKDU not on Dialysis CKD estimated GFR <15ml, CKDU not on Dialysis CKD Small contracted Kidney.
- All types of pensions are being delivered to about 30 lakh pensioners (Approximately) belonging to BC's on the first day of every month.

#### **1.13. Andhra Pradesh State Backward Classes Co-operative Finance Corporation**

The A.P. Backward Classes Cooperative Finance Corporation Limited was established in the year 1974 to ensure the economic up-liftment of Backward Classes who are living Below the Poverty Line in the State.

The District Collector is the Chairman for the District Backward Classes Service Cooperative Society Ltd. The Executive Director will be the functional head of the Society at District Level.

#### **1.14. SU - BC-A Corporations**

BC-A Corporation is for the welfare of BC-A community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

#### **1.15. SU - BC-B Corporations**

BC-B Corporation is for the welfare of BC-B community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

#### **1.16. SU - BC-D Corporations**

BC-D Corporation is for the welfare of BC-D community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

### **1.17. SU - BC-E Corporations**

BC-E Corporation is for the welfare of BC-E community people and also for implementation of all Economic Support Schemes meant for their welfare and development.

### **1.18. Aadarana**

The Government of Andhra Pradesh has been implementing many welfare programmes and development schemes with a view to empower the rural poor through creating additional income by improving their productivity.

There are 137 Backward Classes Communities proper (excluding BC-C category) in the State pursuing various traditional occupations such as Cattle and Sheep rearing, Toddy tapping, Pottery, Fishing, Weaving, Gold smithy, Black smithy, Brass smithy, Carpentry, Stone carving, Laundry, Earth works, Oil pressing, Basketry, Hair dressing, Tailoring and Dyeing. These backward classes are benefitted under **Aadarana Scheme**.

#### **OBJECTIVES OF ADARANA SCHEME:**

- To provide improvised modern tools to the practising artisans and craftsmen belonging to Backward Classes for sustainable income generating activity and economic development.
- To empower the BCs by imparting necessary training to improve their productivity with minimum drudgery and to enhance the service quality according to the emerging market needs.

### **1.19. Talliki Vandanam**

In order to facilitate education for development of BCs and to ensure that the poverty and backwardness in BPL families do not become a hurdle in the way of educating their children, the government has launched the Talliki Vandanam Programme. Under this, the annual financial assistance of **Rs.15,000/-** is provided to Mothers, whose children are studying from Class I to Intermediate and having 75% of attendance. This scheme will be implemented in the year 2025-2026 and the necessary budget allocation can be seen in the Annexure.

### **1.20. Hostels**

#### **Construction and maintenance of Hostel Buildings:**

To provide permanent accommodation for Hostels and with a view to provide better civic amenities to the boarders time to time Hostel repairs will be taken up.

### **1.21. Power Cost subsidy to Saloons**

The Government of Andhra Pradesh has announced free power supply up to 200 units to the individuals belonging to **Nayee Brahmin Community**, who are involved in the profession of Barber having a Permanent or Mobile Establishment.

### **1.22. Power cost subsidy to Weavers**

The Government of Andhra Pradesh has announced free power supply to the weavers up to 200

units/500 units to those **weaver families** who are handloom with an objective to help the weavers to modernize their equipment and compete with the power loom sector.

### **1.23. Financial Assistance to Fishermen**

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. The Government mentioned that the sustenance allowance during the ban period will be enhanced from Rs.10,000/- to Rs.20,000/- per family and scheme will implemented from April 2025.

## **IV) Secondary Education Secretariat**

### **1) School Education Department**

#### **1.1. Thalliki Vandanam**

In order to facilitate education for development of BCs and to ensure that the poverty and backwardness in BPL families do not become a hurdle in the way of educating their children, the government has launched the Thalliki Vandanam Programme. Under this, the annual financial assistance of **Rs.15,000/-** is provided to Mothers, whose children are studying from Class I to Intermediate and having 75% of attendance. This scheme will be implemented in the year 2025-2026 and the necessary budget allocation can be seen in the Annexure.

#### **1.2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)**

1. The (Mid Day Meal (MDM)) Scheme is a Flagship Programme of the Govt. of Andhra Pradesh. The Program is dovetailed with the Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying in Classes (I-X) in all Govt. Schools, Govt. Aided schools, Special Training Centers and Madarasas & Maqtabs supported under Samagra Shiksha.

2. The State Government has been implementing PM POSHAN (MDM) in the State from January 2003 for the children of classes I to V. Further MDM has been extended to class VI-VIII from 2008. The State Government has extended MDM to the children of Classes IX and X with effect from October, 2008 (100% State Share). Gradually MDM has been extended to Special Training Centres (NCLP) from 2010 and Model schools are also being covered from the year 2013-14.

3. The vision of the scheme is to provide adequate, balanced, tasty and quality nutritional support to the students in a professional and scientific way under better and hygienic surroundings through constant & continuous monitoring in order to avoid classroom hunger & malnutrition and thereby, to achieve the ultimate objective of best learning outcomes of the students.

#### **1.3. Dokka Seethamma Madhyahna Badi Bhojanam - Nutritious Meals Programme (MDM)**

The Mid-Day Meal Scheme is aimed at improving the nutritional levels among school going children, encourage enrollment, retention and attendance in schools.

Mid-Day Meal (MDM) includes a variety of foods like rice, dal, vegetables, and eggs.

The menu is designed to meet nutritional standards. This Government has revised the menu and made it more nutritional and regional palate has been included.

### **Standard Operating Procedure (SOP):**

The State of Andhra Pradesh has prepared and provided Standard Operating Procedure (SOP) Manual and provided to all the Schools, officials of the School Education Department and the Educational & Welfare Assistants in the Village and Ward Secretariats in the Villages and Municipalities. The Manual consists of guidelines related to standard cooking methods & cooking procedure for each item of menu, maintenance of quality, personal hygiene of the students & cooks, environmental hygiene, storage & waste disposal inside the kitchen & outside the kitchen, timings, etc. Trainings will be conducted at State, District and Mandal Levels for elaborating the SOP and observance of the guidelines given in the SOP. Also, Video Tutorials about preparation of the each item on menu preparation, precautions to be taken, students hygiene and other relevant activities have been prepared so that HMs, Teachers, Cooks and Students can understand the guidelines in SOP and act in an effective manner.

### **Four Tier System of Monitoring Mechanism:**

4-Tier System of Monitoring Mechanism is put in place for effective implementation of Mid-day Meals Scheme. The State of Andhra Pradesh decided that Continuous & Constant feedback and ATRs through HMs Parent Committees, Education and Welfare Assistant Ward Village Secretaries, SHGs and field level Officials of School Education System on the implementation of the Mid-Day Meal Scheme is important for achieving the desired results of the scheme. The results of above inspections are captured in the Mobile App designated and the data is reflected in the Dash Board on real time. AI based monitoring is also involved capturing the food items served to children, using the existing mobile app. This module is used to raise the ATR tickets against the bad performing schools and other parameters etc.

Recently, the State Government has issued orders to the Chief Executive Officer(CEO), Society for Elimination of Rural Poverty (SERP), Vijayawada to spare the services of 662 Assistant Project Managers (APMs) for effective monitoring of the State Government Flagship Programmes like Vidya Kanuka, Thalliki Vandanam, (Mid-Day Meal), TMF, SMF etc.,

**2. Social Audit** is also conducted every year by the Society for Social Audit Accountability and Transparency, Department of Rural Development, Government of Andhra Pradesh as such the National Programme of Nutritional Support to Schools i.e., Mid-Day-Meal Scheme is proved as the best social support programme in the State. APSSAAT releases Social Audit report of implementation of MDM Scheme and its suggestions are put into action for implementation of the program in a better way.

**3. Toll Free Number:14417** is established along with call centre to receive complaints. All schools have been directed to display the Toll-Free Number in prominent places of the compound walls / building walls if there are no compound walls.

### **1.4. Nutritious Meals Programme (MDM - Cooking Cost upper Primary)**

**Multiple varieties of food items are included in the menu to satisfy the taste requirements of children without compromising nutritional values.**

Additional Nutritional support is being provided by the State Government to all students taking

hot cooked meals at Schools in the form of Eggs (5 days per week) and Chikki (3 days per week) to provide adequate proteins and other supplementary nutrients.

Ragi Java is launched to provide to all the students as part of inclusion of millets which is prepared with the ingredients of 10gm of Ragi powder and 10 gm of Jaggery cooked in 150 ml of hot water. This is rich in various nutrients like Iron and Calcium etc.

### **1.5. Swachh Bharat Swachh Vidhyalaya**

**Swechha Program:-** The Program is launched to bring all the Departments into one umbrella scheme so as to improve knowledge on menstrual hygiene and to ensure affordable access to menstrual hygiene. The objective of the program is free supply of 10 Sanitary Napkins per month per child to every adolescent girl studying in Classes 7th to 12th in all Government Schools, Junior Colleges and Residential Institutions in the State.

Recently, the State Government issued orders vide G.O.Ms.No.1, School Education (Prog.I) Department, Dt.03.01.2023 and the subject "Swechha Program" was transferred to School Education Department and orders issued to the Director, Mid Day Meal & SS as Nodal Department for implementation of the "Swechha program" - supplying Bio Degradable Sanitary Napkins to all the adolescent girls studying in 7th -12th Classes in all Government Schools, Junior Colleges and Residential Institutions in the State

## **V)Food and Civil Supplies**

### **1) Food and Civil Supplies, Secretariat**

#### **Food and Civil Supplies, Secretariat**

### **2) Food and Civil Supplies Department**

#### **2.1. Subsidy on Rice (Human Resources Development)**

Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the State covered under NFSA/TPDS. Of them, around 73.50 Lakh rice card holders belong to Backward Classes.

## **VI)Health, Medical and Family Welfare**

### **1) Medical Education Department**

#### **1.1. Mobile Medical Units (104 Services)**

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - a fixed day health service Programme at the door steps of the rural people for providing the health services through a team of Doctor, Staff Nurse, Lab Technician, Pharmacist and Pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

## **1.2. Andhra Pradesh Emergency Response Services - 108 Ambulance Services**

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

**Establishment of new Medical Colleges is also being taken up.**

1. Dr N.T.R Vaidya Seva Aarogyasri
2. Dr N.T.R Aarogyasri
3. Dr N.T.R Vaidya Seva Aarogya Asara
4. Dr N.T.R Aarogya Asara

## **2) Public Health and Family Welfare Department**

Medicines will be provided to the poor Urban / Rural patients.

The details of the budget allocation of the Department is shown in the annexure.

### **2.1. Maintenance of Blood Banks and Blood Storage Centres**

#### **Blood Services**

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i. Total 40 Govt. Blood Banks are available in the State. They collect the blood through voluntary blood donation and providing free blood to the needy people.
- ii. Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people.
- iii. 4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are established in the State, for diagnosis of familial blood disorders and providing drugs for all these disorders in Govt tertiary care hospitals in the State.

## **3) Family Welfare Department**

### **3.1. Sukhibhava**

#### **Incentive for Institutional Deliveries**

The Government of Andhra Pradesh will provide incentives and wage compensation to individuals who come for delivery at government institutions, encouraging more citizens to utilize these facilities for safer births.

#### **Free Radiology Services**

To ensure accessible diagnostic services, free Tele-Radiology services will be provided to all patients prescribed an X-ray by a doctor. This service will be available at Community Health

Centers (CHCs) throughout the State.

### **Advanced CT Scan Services**

The government has introduced advanced radiology services, including CT scans, at every District Hospital. This initiative aims to offer precise diagnostics for a variety of health conditions, enabling timely and effective treatment.

### **Free Dialysis Program**

Recognizing the high cost of dialysis in private hospitals, where each session may cost up to ₹3,000, the Government of Andhra Pradesh has launched a Free Dialysis Program. Thirteen hemodialysis units have been established, one per district, under a Public-Private Partnership (PPP) Model. Each unit is equipped with ten machines, including two designated for HIV-positive cases at every center, making essential dialysis services accessible to those in need across the State.

### **3.2. Mission Shakti SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]**

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs.5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 installments.

### **3.3. National Health Mission (NHM)**

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates. In RCH Flexi pool, major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of Cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

## **VII)Housing**

### **1) Weaker Section Housing**

#### **1.1. PMAY-URBAN-BLC Scheme [AP345]**

**Pradhan Mantri Awaas Yojana (Urban) – BLC Programme:** The State Government is dovetailing the scheme with Urban Housing, providing State Assistance of Rs 30,000/- per house in ULBs. Additionally, Rs 30,000/- is being provided under IHHL components in UDA rural areas.

#### **1.2. Weaker Section Housing under NTR Housing Programme**

#### **NTR housing scheme:**

On the auspicious occasion of the 125th birth anniversary of Dr B. R. Ambedkar, the then Andhra Pradesh Chief Minister Chandrababu Naidu introduced the NTR

Housing Scheme as part of the PMAY scheme on 14th April 2016. The initiative's objective was the same as PMAY, i.e., to provide pucca houses to homeless and needy people in Andhra Pradesh.

The Government of India has launched the NTR housing scheme to provide affordable and quality homes for the slum and unauthorised settlement dwellers. This scheme is expected to result in a drastic reduction in the number of people living in Kacha houses or homeless and improve their quality of life.

### **1.3. Pradhan Manthri Awas Yojana (Grameen) [AP259]**

The State Government is dovetailing the scheme with MGNREGS convergence, providing Rs 30,000/- per house by offering man days and IHHL components. Additionally, the State Government is providing an additional subsidy of Rs 20,000/- per house in IAP districts and RS 30,000/- per house in plain districts, ensuring a uniform unit cost of Rs 1,80,000/- for all houses under the scheme

## **VIII) Industries and Commerce**

### **1) Industries and Commerce, Secretariat**

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve Backward Classes entrepreneurs in industrial capacity building and to create a level playing field for them to establish new industrial units, Government came up with certain special provisions.

The Govt. of Andhra Pradesh Industries & Commerce Department has introduced three new Industrial Policies viz.

1. AP Industrial Development Policy.
2. AP MSME & Entrepreneur Development policy.
3. AP Food processing Policy.

The vision of the Policy framework is to transform Andhra Pradesh into an internationally competitive Industrial hub, seamlessly integrated into the global value chains and renowned for achieving product perfection across various sectors. The above policies are valid for a period of 5 years from the date of the Policy notification or till a new policy is announced.

### **Special incentives for SC/ST/BC/Women under MSME & Entrepreneur Development Policy (4.0) 2024-29.**

- Capital Subsidy.



- Technology Upgradation Cost.
- Power Cost Reimbursement.
- Net SGST Reimbursement.
- Quality Certification cost top up.
- Rebate on Land Cost.

Similarly, under A.P. Food Processing Policy 2024-29 also, best package of incentives for the above items are provided and made available.

**The details of the Budget allocation of the department is shown in the annexure.**

## **2) Industries, Commerce and Export Promotion Department**

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building. It would be of great help to the Backward Classes to become Entrepreneurs.

## **IX) Information Technology, Electronics and Communications**

### **1) Information Technology, Electronics and Communications, Secretariat**

#### **Information Technology, Electronics and Communications, Secretariat**

- Providing computer laboratories and virtual class rooms in Residential Institutions and their content maintenance.
- Digital literacy and enhancement of employment of youth.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- Maintenance of existing computer hardware, Biometric devices.

**The details of the budget allocation of the department is shown in the annexure.**

## **X) Municipal Administration and Urban Development**

### **1) Municipal Administration and Urban Development, Secretariat**

- The Municipal Administration and Urban Development (MAUD) Department in Andhra Pradesh aims to promote sustainable urban development and improve the quality of life in urban areas.
- The objective is to enhance the urban infrastructure, provide basic services like water supply, sanitation, housing, transportation, and to ensure effective urban governance.
- Share Capital & Loan assistance is given to Self Help Groups (SHG's) through MEPMA towards Income Generating Activities in Urban Areas.

#### **1.1. Amaravati Capital City Development Project**

The capital city project, is again up and running with the TDP-led NDA dispensation in Andhra Pradesh, with the active support of the Union Government, the project is taken up with renewed vigour and making efforts to start the works.

## 2) Municipal Administration Department

### 2.1. Anna Canteens

Andhra Pradesh Government has so far re-opened 175 Anna Canteens and it is planning to set up many more Anna Canteens across the State. It has become quite popular and serving the poor people.

Under this scheme, Government is providing delicious food at just Rs.5/- with the following menu.

**Menu:-**

**Breakfast:** Idly, Chutney, Podi.

**Lunch:** Rice, Dal, Sambar, Veg Curry and Pickle.

**Dinner:** Rice, Dal, Sambar, Veg Curry and Pickle.

### 2.2. Swarna Andhra - Swachh Andhra

The Swachh Bharath Mission represents a transformative phase in India's sanitation narrative, driven by a history enriched with ancient innovations and bolstered by contemporary governmental efforts. The Government of Andhra Pradesh in its part has taken up Swarna Andhra - Swachh Andhra drive recently. As a part of it, every third Saturday of the month is being observed as Swachh Andhra Swachh Divas. Every month, a new theme will be selected, and the activity is pursued according to that.

## XI) Panchayat Raj and Rural Development

### 1) Rural Development Department

#### 1.1. MGNREGA - Admin [AP428]

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of providing not less than 100 days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all Districts of the State.

#### 1.2. Integrated Watershed Development Program under PMKSY

**PMKSY-Watersheds (erstwhile IWMP)** aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

**The DoLR,** GoI have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project cost of Rs.563,10.76 Lakhs in Seven Districts of Andhra Pradesh i.e., Ananthapuramu (10), Chittoor (14), Kadapa (12), Kurnool (7), Prakasam (8),

Visakhapatnam (4) and Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production System Improvements (PSI) activities and Livelihood (LH) activities.

### **1.3. Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)**

- i. The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- ii. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.
- iii. Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
- iv. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all BC members into SHG fold through Social Mobilization Process.
- v. Till now, almost 90% of BC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all left over BC Community members into SHG fold through SHG Resource persons.
- vi. BC SHG members are eligible for getting interest free loan.
- vii. It is proposed that
  - a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years
  - b) Significant improvement in human development indicators
  - c) entitlements of eligible BC families or individuals under various schemes are ensured.

### **1.4. National Rural Livelihood Mission (NRLM) - SVEP [AP365]**

- i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
  - a) Institution Building
  - b) Development of Social Capital.
- iii. Under Institution Building, leftover BC Community Members will be brought into SHG fold through external CRP strategy.
- iv. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers.

## **XII) Revenue**

### **1) Revenue, Secretariat**

To provide house sites to the houseless poor BC families.

## **XIII) Department of Skills Development and Training**

### **1) Department of Skills Development and Training, Secretariat**

#### **Employment and Training Department**

It is submitted to inform that, there are 82 Govt. ITIs functioning at various places in the State.

### **2) Employment and Training Department**

#### **2.1. NATIONAL CAREER SERVICE [AP132]**

National Career Service Project (NCS) is a Centrally Assisted Scheme for establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

#### **2.2. STRIVE [AP335]**

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship.

#### **2.3. SIIT- Upgradation of Government ITIs into Model ITIs [AP220]**

**It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30.**

Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme. The details of the budget allocation of the department is shown in the annexure.

## **XIV) Women, Children, Differently Abled and Senior Citizens**

### **1) Women Development and Child Welfare Department**

The Government of India is implementing the Integrated Child Development Services (ICDS) Scheme in the State of Andhra Pradesh since 2nd October, 1975. In the year 2006, the ICDS Scheme is universalized. And the Scheme represents one of the world's largest and most unique programmes for early childhood development.

#### **Objectives of the ICDS Scheme:**

1. Improve the nutritional and health status of children in the age group of 0-6 years.
2. Lay foundation for proper psychological, physical and social development of the child
3. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
4. Achieve effective co-ordination of policy and implementation among various departments to promote child development.

5. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

1. Non formal Pre-School Education
2. Supplementary Nutrition
3. Nutrition and Health Education
4. Immunization
5. Health Check-up

## Referral Services

### **1.1. Integrated Child Development Service (ICDS)**

Government is implementing several schemes and programs under Saksham Anganwadi & Poshan 2.0, as direct targeted interventions to address the issues related to Women and Children.

#### **The multifarious activities of Department of Women Development and Child Welfare are:**

Saksham Anganwadi & Poshan 2.0 for implementation of Integrated Child Development Services Scheme.

Mission Shakti & Mission Vatsalya schemes are for implementation and monitoring of various protective and welfare measures, management of Departmental Institutions for the Welfare of Destitute Women and Children.

The scheme stands as one of the world's largest and most unique programmes for early childhood development. Andhra Pradesh is implementing through 55607 AWCs under 257 ICDS projects (200 Rural, 33 Urban & 24 Tribal) in 26 districts, an amount of Rs. 4179 Cr budget was sanctioned for the FY 2024-25.

#### **Objectives of the ICDS Scheme:**

- Improve the nutritional and health status of children in the age group of 0-6 years.
- Lay foundation for proper psychological, physical and social development of the child.
- Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- Enhance the capability of the mother to look after the normal health and nutritional needs

of the child through proper health and nutrition education.

## **1.2. Bala Sanjeevani**

**Bala Sanjeevani plus in tribal areas:** - The department is providing supplementary nutrition under Bala Sanjeevani plus Scheme in the 77 Tribal Scheduled and Sub-Plan mandals in tribal areas through 8311 AWCs. Take Home Ration at the Anganwadi Centre along with egg and 200ml milk and monthly Nutrition kit (@ Rs.500/- per month) daily to Pregnant Women and Lactating mothers. Hot cooked meal along with egg and 100 ml milk is provided to Children aged 36months to 72 months at Anganwadi Centre and children aged 6 months - 36 months are being provided Take Home Nutrition from Anganwadi Centers i.e. Balamrutham 2.5kg/month, 30 eggs per month and milk 200 ml per day for 30 days in a month.

**Bala Sanjeevani in plain areas:** The scheme is being implemented in the plain areas through 47296 AWCs. Pregnant Women and Lactating mothers Take Home Ration at Anganwadi Centre and monthly Nutrition Kit (@ Rs.250/- per month), Children aged 36months to 72 months are being provided Hot cooked mid- day meal along with egg and 100 ml of milk at Anganwadi Centre and children aged 6months - 36 months are being provided Take Home Nutrition from Anganwadi Centres i.e. Balamrutham 2.5kg/month, 25 eggs per month and 100 ml milk per day.

## **1.3. SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)**

### **I) SAKSHAM ANGANWADI & POSHAN 2.0:-**

#### **EARLY CHILDHOOD CARE EDUCATION (ECCE)-**

- For holistic development of 3-6 yrs children enrolled at AWCs, Government has taken several initiatives to strengthen the ECCE activities
- Monthly and Daily Calendar of activities has been developed for active engagement of children and timely completion of syllabus.
- Designed Pre Primary-1 & 2 work books and activity books with focus on Maths, Science & English. An amount of Rs. 4.76 Cr was incurred for 3466790 books and distributed to all AWCs.
- Remote Learning Messages (RLMs): To ensure commonality in implementation and to provide handholding support to Anganwadi Workers, sending the daily schedule of the ECCE syllabus to the AWWs on a daily basis through What's App messages.
- "Mother's Groups are formed with the mothers of pre-school children and sharing the pre-school activities daily to engage children at home
- Conducting ECCE day on 5th of every month across the state to educate the parents on the progress made by their children in different developmental domains and to involve them to facilitate the children at house hold level.

**Poshan Bhi Padai Bhi:** To build the capacities of Anganwadi workers with a basic understating of ECCE curriculum and pedagogical approaches to enable them to provide high quality play

based ECCE at the last mile, the GOI has initiated a two-tiered training programs:

1. State Level Master Trainers: All (1899) CDPOs, Supervisors and ECCE Experts
2. Anganwadi Workers Training: 55607 AWWs

**Online ECCE Certificate Course:** To improve the Foundational Literacy and Numeracy (FLN) in the state of Andhra Pradesh, the Department of WD&CW has utilized the 8.5-hour online and self-paced certificate course on ECCE which was developed by UNICEF.

**Hub Anganwadi Centers:**

i) 1030 Anganwadi Centres (AWCs) were identified @ one centre for each ICDS sector in 13 Districts supported by ITC & Pratham to develop as Hub-Anganwadi Centres (Model AWCs) in ECCE.

ii) SUPPLEMENTARY NUTRITION PROGRAMME - aim to reduce anaemia among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years under this scheme 30,53,058 beneficiaries are covered.

**POSHAN Abhiyaan 2.0-** To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan has been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

**1.4. Community mobilization and behaviour change Communication (BCC)**

**Community mobilization and behaviour change Communication (BCC)** Community Based events serves as platform to disseminate Government schemes which can benefit pregnant and lactating women. The community level events are held monthly at AWC/Panchayat with active involvement of PRI, health, SHG elders of community and husbands and mother-in-law of beneficiaries.

**1.5. Integrated Child Development Programmes (ICDS)**

It is a real-time monitoring of services and tracking of pregnant women, lactating mothers and children in all AWCs.

**1.6. Construction and Upgradation of Anganwadi Centre Buildings**

**Upgradation of Saksham Anganwadi-** To make the AWCs as vibrant AWCs, an amount of Rs. 40 Crore was released for upgradation of 8853 Anganwadi centers with Poshan Vatikas, Rain water Harvesting structure, LED screen, Water purifier/RO Plant, ECCE and related activities, Internet under Saksham Anganwadi.

**Growth Monitoring Devices:**

Regular growth monitoring strives to improve nutritional status and reduce the risk of inadequate nutrition, educate parents and caregivers and helps in early detection of growth disorder. For tracking the child nutritional status an amount of Rs. 10.92 Cr. was released for growth monitoring devices (Stadio meter—7255 devices, Infantometer—24412 devices, Salter

Scale—36371 devices and Analog –12146 devices) procured and supplied to Anganwadi Centres.

### **1.7. Construction of Buildings for Anganwadi Centres**

#### **CIVIL WORKS –**

- There are 55607 Anganwadi Centers functioning in the State of Andhra Pradesh. Out of which, 21,484 are functioning in own buildings including School Compound, 10,580 are functioning in Rent-Free accommodation i.e., (School Class Rooms, Panchayats and Other Buildings) and 23,543 Anganwadi Centers are functioning in Rented Accommodation.
- Construction of buildings to 2044 Anganwadi Centers (Co-located-423+Satelite-1621) has been taken up by School Education Department under “Mana Badi-Mana Bhavishyathu” programme. Out of which, 45 buildings were completed and 1999 are under construction in various stages.
- An amount of Rs.5267.07 Lakh [3328.56 Lakh-Toilets+Rs.1938.51 Lakh-DWC] has been released to concerned Executive Engineers for construction of 9246 Toilets @ Rs.36000/- each and 11403 providing Drinking Water Connections/Facilities @ Rs.17000/- each to Government owned Anganwadi Centers during 2024-25.

### **1.8. Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]**

**MISSION SHAKTI-** For the wellbeing, nourishment, safety and security of women and programs, the State is also implementing state-based programs to educate and empower women.

- 423 women and girls benefitted from Women Welfare Centers.
- Rs. 6.14 Cr. has been distributed to 1,296 victims as compensation for atrocities.
- 26 Local Committees and 6,056 Internal Committees constituted for Implementation of The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013
- ONE STOP CENTRES- a total of 22,692 cases, 39,737 services delivered and 2245 success stories documented. WOMEN HELPLINE Toll free 181 is working 24/7 in the state.
- BETI BACHAO BETI PADHAO SCHEME:Nationwide campaign to increase sex ratio and to create awareness on celebrating the girl child & enabling her education.
- 950 women inmates sheltered through SHAKTI SADAN.
- 4,478 working women sheltered in SAKHI NIWAS (Working Women Hostels)

### **1.9. MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]**

#### **MISSION VATSALYA SCHEME –**

Mission Vatsalya is being implemented for securing a healthy & happy childhood for each and every child in the State as well as in the country.



- 1268 girls (7-18 years) are staying in 47 Children Homes
- 118 children (0-6 years) are providing rehabilitation in Specialized Adoption Agencies (SAA)
- 59 children are given for adoption during 2024-25
- 22 children are given for foster care, 10000 children are provided sponsorship with an amount of Rs.4000/- per month
- Child Helpline -1098 is working 24/7 in the state
- 877 child marriages are prevented
- 331 training programmes have been organized by DCPUs for various stakeholders on child related issues and legislations.
- Organized TOT training programmes at State level and District Level and 515 Mandal level programmes are organized and remaining are under progress.
- 342 children in street situation are rescued through special drives, out of which 31 children are provided rehabilitation in Child Care Institutions and 311 children are reintegrated with their families.
- **Kishori Vikasam** all the adolescents of Govt. run High Schools, Residential Schools, Hostels, Junior Colleges, ITIs and Polytechnic Colleges are targeted for their empowerment education, skill development, health, awareness on child marriages, self protection, human trafficking and Yoga etc.

# Chapter-4

## BACKWARD CLASS COMPONENT: 2025-26

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2025-26	
1	2	3	4	
<b>AGC01-Agriculture Marketing and Co-Operation, Secretariat</b>				
Capital				
Rural Infrastructure Development Fund (RIDF)				
1	4415-01-277-07-04-530-531-V	Construction of Agriculture College Buildings	0.25	
2	4415-01-277-07-05-530-531-V	Horticulture University	0.25	
Total Rural Infrastructure Development Fund (RIDF)			0.50	
State Development Schemes				
3	4415-01-277-11-05-530-531-V	Horticulture University	8.25	
Total State Development Schemes			8.25	
Total Capital			8.75	
<b>Total AGC01-Agriculture Marketing and Co-Operation, Secretariat</b>			<b>8.75</b>	
<b>AGC02-Agriculture Department</b>				
Revenue				

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>SNA - SPARSH (60:40)</b>			
4	2401-00-105-27-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	8,44.25
5	2401-00-109-27-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	6,00.00
6	2401-00-131-27-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation [AP283]	28,18.75
7	2401-00-131-27-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	8,89.25
<b>Total SNA - SPARSH (60:40)</b>			<b>51,52.25</b>
<b>State Development Schemes</b>			
8	2401-00-109-11-11-130-134-V	Extension	2.50
9	2401-00-109-11-11-300-301-V	Extension	4,14.00
10	2401-00-800-11-34-210-213-V	IT Enabled Programme - Supply of Tabs and Other Equipment to Staff	25.37
11	2408-02-195-11-06-310-312-V	Storage, interest and other related costs of fertilizer buffers	8,40.00
12	2435-60-200-11-04-330-333-V	Annadata Sukhibhava	1920,00.00
13	2435-60-200-11-05-130-135-V	Rythu Seva Kendralu	25.00
14	2435-60-200-11-05-130-136-V	Rythu Seva Kendralu	25.00
15	2435-60-200-11-05-130-137-V	Rythu Seva Kendralu	12.50
16	2435-60-200-11-05-130-138-V	Rythu Seva Kendralu	1,50.00
17	2435-60-200-11-05-140-141-V	Rythu Seva Kendralu	2,63.00
18	2435-60-200-11-05-210-215-V	Rythu Seva Kendralu	10.00
<b>Total State Development Schemes</b>			<b>1937,67.37</b>

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total Revenue			1989,19.62
Capital			
Externally Aided Projects			
19	4401-00-113-03-06-130-137-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	1.13
20	4401-00-113-03-06-280-289-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78
21	4401-00-113-03-06-290-297-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78
22	4401-00-113-03-06-300-302-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	0.44
Total Externally Aided Projects			1,61.13
Total Capital			1,61.13
<b>Total AGC02-Agriculture Department</b>			<b>1990,80.75</b>
<b>AGC03-Horticulture Department</b>			
Revenue			
SNA - SPARSH (60:40)			
23	2401-00-113-27-11-310-312-V	RKVY - Per Drop More Crop [API2]	161,08.37
24	2401-00-119-27-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	54,00.00
Total SNA - SPARSH (60:40)			215,08.37
State Development Schemes			
25	2401-00-119-11-57-330-332-V	Promotion of Horticulture Activities	18.51

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total State Development Schemes			18.51
Total Revenue			215,26.88
<b>Total AGC03-Horticulture Department</b>			<b>215,26.88</b>
<b>AGC04-Sericulture Department</b>			
Revenue			
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
26	2851-00-107-06-51-310-312-V	Implementation of Sericulture Schemes	12,13.22
Total Matching State Share of Centrally Assisted State Development Schemes			12,13.22
<b>State Development Schemes</b>			
27	2851-00-107-11-05-330-331-V	Implementation of Sericulture Schemes	1,60.00
28	2851-00-107-11-05-330-333-V	Implementation of Sericulture Schemes	5,60.00
Total State Development Schemes			7,20.00
Total Revenue			19,33.22
<b>Total AGC04-Sericulture Department</b>			<b>19,33.22</b>
<b>AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>			
Revenue			
<b>State Development Schemes</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
29	2415-03-120-11-04-310-312-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	57.60
<b>Total State Development Schemes</b>			<b>57.60</b>
<b>Total Revenue</b>			<b>57.60</b>
<b>Capital</b>			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
30	4415-03-277-07-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	0.40
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>0.40</b>
<b>State Development Schemes</b>			
31	4415-03-277-11-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	40.00
32	4415-03-277-11-06-530-531-V	Construction of Buildings for Andhra Pradesh Fisheries University	8,00.00
<b>Total State Development Schemes</b>			<b>8,40.00</b>
<b>Total Capital</b>			<b>8,40.40</b>
<b>Total AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>			<b>8,98.00</b>
<b>AHF02-Animal Husbandry Department</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
33	2403-00-113-12-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	1.68
34	2403-00-113-12-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
35	2403-00-113-12-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.68
36	2403-00-113-12-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.20
37	2403-00-113-12-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
38	2403-00-113-12-42-010-018-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.07
39	2403-00-113-12-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
<b>Total Central Assistance to State Development Schemes</b>			<b>2.69</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
40	2403-00-102-06-05-310-312-V	National Plan for Dairy Development	6,92.99
41	2403-00-113-06-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	6.83
42	2403-00-113-06-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02
43	2403-00-113-06-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	2.73
44	2403-00-113-06-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	1.48
45	2403-00-113-06-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.07
46	2403-00-113-06-42-010-018-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.28
47	2403-00-113-06-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.07
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>7,04.47</b>
<b>SNA - SPARSH (100%)</b>			
48	2403-00-101-22-37-310-312-V	National Livestock Mission - Assistance for Quality Fodder Seed Production [AP404]	1,20.00
49	2403-00-109-22-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	40.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
50	2403-00-113-22-43-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	38.25
51	2403-00-113-22-44-310-312-V	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]	8,46.40
<b>Total SNA - SPARSH (100%)</b>			<b>10,44.65</b>
<b>SNA - SPARSH (50:50)</b>			
52	2403-00-113-28-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	44.60
<b>Total SNA - SPARSH (50:50)</b>			<b>44.60</b>
<b>SNA - SPARSH (60:40)</b>			
53	2403-00-101-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	15,60.00
54	2403-00-101-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	40.00
55	2403-00-101-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	1,20.00
56	2403-00-108-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	2,00.00
<b>Total SNA - SPARSH (60:40)</b>			<b>19,20.00</b>
<b>State Development Schemes</b>			
57	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.75
58	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.50
59	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.40
60	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.10
61	2403-00-101-11-04-170-171-V	Hospitals and Dispensaries	0.05
62	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.15



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
63	2403-00-101-11-04-170-173-V	Hospitals and Dispensaries	0.10
64	2403-00-101-11-04-170-174-V	Hospitals and Dispensaries	0.01
65	2403-00-101-11-04-170-175-V	Hospitals and Dispensaries	0.01
66	2403-00-101-11-04-170-176-V	Hospitals and Dispensaries	0.01
67	2403-00-101-11-04-170-177-V	Hospitals and Dispensaries	0.01
68	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.50
69	2403-00-101-11-04-210-219-V	Hospitals and Dispensaries	20.00
70	2403-00-101-11-04-280-289-V	Hospitals and Dispensaries	20.00
71	2403-00-101-11-12-130-135-V	Vaccine Production / Purchase / Testing / Diseases Control	4.00
72	2403-00-101-11-12-130-138-V	Vaccine Production / Purchase / Testing / Diseases Control	4.00
73	2403-00-101-11-12-130-139-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
74	2403-00-101-11-12-210-211-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
75	2403-00-101-11-12-210-212-V	Vaccine Production / Purchase / Testing / Diseases Control	16,00.00
76	2403-00-101-11-12-230-231-V	Vaccine Production / Purchase / Testing / Diseases Control	1.20
77	2403-00-101-11-12-520-523-V	Vaccine Production / Purchase / Testing / Diseases Control	0.60
78	2403-00-101-11-15-310-311-V	Establishment of Para Veterinary and Allied Board / Council	42.62
79	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	36.00
80	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	40.00
81	2403-00-107-11-04-330-331-V	Fodder and Feed Development	1,00.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
82	2403-00-107-11-04-330-332-V	Fodder and Feed Development	6,79.20
83	2403-00-107-11-18-300-302-V	A.P. Animal Feed Act 2020	12.00
84	2403-00-108-11-05-500-501-V	Livestock Loss Compensation	12,87.37
85	2403-00-190-11-04-310-311-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	47.54
86	2403-00-190-11-04-310-312-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	14.72
87	2403-00-800-11-09-300-304-V	Implementation of Livestock Development Programmes	2.00
88	2403-00-800-11-18-210-212-V	Calf Rearing Programme	40.00
<b>Total State Development Schemes</b>			<b>39,57.84</b>
<b>Total Revenue</b>			<b>76,74.25</b>
<b>Capital</b>			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
89	4403-00-101-07-07-520-521-V	Infrastructure support to Field Veterinary Institutions	0.04
90	4403-00-101-07-07-530-531-V	Infrastructure support to Field Veterinary Institutions	0.04
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>0.08</b>
<b>State Development Schemes</b>			
91	4403-00-101-11-05-520-521-V	Dairy / Sheep / Poultry Sector in Infrastructure / Processing	10.00
92	4403-00-101-11-09-530-531-V	Shepherd Training Centre	68.80
93	4403-00-101-11-46-530-531-V	Veterinary Biological Research Institute	0.72

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total State Development Schemes			79.52
Total Capital			79.60
<b>Total AHF02-Animal Husbandry Department</b>			<b>77,53.85</b>
<b>AHF03-Fisheries Department</b>			
Revenue			
<b>SNA - SPARSH (60:40)</b>			
94	2405-00-101-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	93,04.86
Total SNA - SPARSH (60:40)			93,04.86
<b>State Development Schemes</b>			
95	2405-00-103-11-08-210-211-V	Diesel Subsidy to Fishermen Boats	1,00.00
96	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	40,00.00
97	2405-00-105-11-35-310-311-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	40.00
98	2405-00-105-11-35-310-312-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	2,92.00
99	2405-00-800-11-25-170-176-V	Development of Fisheries	0.40
100	2405-00-800-11-25-210-211-V	Development of Fisheries	1,20.00
101	2405-00-800-11-25-330-332-V	Development of Fisheries	0.80
102	2405-00-800-11-25-340-343-V	Development of Fisheries	1.20
103	2405-00-800-11-25-500-501-V	Development of Fisheries	6,40.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total State Development Schemes			51,94.40
Total Revenue			144,99.26
<b>Capital</b>			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
104	4405-00-104-07-05-520-521-V	Upgradation & Strengthening of Fish Seed Farms	0.80
Total Rural Infrastructure Development Fund (RIDF)			0.80
Total Capital			0.80
<b>Total AHF03-Fisheries Department</b>			<b>145,00.06</b>
<b>BCW02-Backward Classes Welfare Department</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
105	2225-03-277-12-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [API44]	609,47.00
106	2225-03-277-12-36-310-312-V	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [API46]	667,34.00
Total Central Assistance to State Development Schemes			1276,81.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
107	2225-03-277-06-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [API44]	413,09.00
108	2225-03-277-06-36-310-312-V	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [API46]	444,89.00
Total Matching State Share of Centrally Assisted State Development Schemes			857,98.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>State Development Schemes</b>			
109	2225-03-102-11-17-310-312-V	Aadarana	1000,00.00
110	2225-03-102-11-21-330-331-V	Power cost subsidy to Weavers	150,00.00
111	2225-03-102-11-22-330-331-V	Power Cost subsidy to Saloons	50,00.00
112	2225-03-102-11-53-900-901-V	NTR Bharosa Pension Scheme	8649,46.57
113	2225-03-102-11-53-900-902-V	NTR Bharosa Pension Scheme	6,85.17
114	2225-03-102-11-53-900-903-V	NTR Bharosa Pension Scheme	323,25.67
115	2225-03-102-11-53-900-904-V	NTR Bharosa Pension Scheme	3,16.35
116	2225-03-102-11-53-900-905-V	NTR Bharosa Pension Scheme	81,09.30
117	2225-03-102-11-53-900-906-V	NTR Bharosa Pension Scheme	54,76.87
118	2225-03-102-11-53-900-907-V	NTR Bharosa Pension Scheme	2213,30.19
119	2225-03-102-11-53-900-908-V	NTR Bharosa Pension Scheme	228,40.98
120	2225-03-102-11-53-900-909-V	NTR Bharosa Pension Scheme	148,12.13
121	2225-03-102-11-53-900-940-V	NTR Bharosa Pension Scheme	15,51.63
122	2225-03-102-11-53-900-941-V	NTR Bharosa Pension Scheme	169,62.07
123	2225-03-102-11-53-900-942-V	NTR Bharosa Pension Scheme	19,18.51
124	2225-03-102-11-53-900-943-V	NTR Bharosa Pension Scheme	45.66
125	2225-03-190-11-04-330-332-V	Andhra Pradesh State Backward Classes Co-operative Finance Corporation	42,02.28
126	2225-03-190-11-48-310-311-V	SU - BC-A Corporations	31.03

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
127	2225-03-190-11-48-310-312-V	SU - BC-A Corporations	51.18
128	2225-03-190-11-48-370-372-V	SU - BC-A Corporations	11.77
129	2225-03-190-11-48-370-373-V	SU - BC-A Corporations	5,12.33
130	2225-03-190-11-48-380-381-V	SU - BC-A Corporations	59.25
131	2225-03-190-11-48-380-382-V	SU - BC-A Corporations	0.72
132	2225-03-190-11-48-380-383-V	SU - BC-A Corporations	4.11
133	2225-03-190-11-48-380-385-V	SU - BC-A Corporations	5.55
134	2225-03-190-11-48-900-912-V	SU - BC-A Corporations	1328,03.89
135	2225-03-190-11-48-900-929-V	SU - BC-A Corporations	229,15.60
136	2225-03-190-11-48-900-932-V	SU - BC-A Corporations	216,74.58
137	2225-03-190-11-48-900-933-V	SU - BC-A Corporations	142,61.81
138	2225-03-190-11-48-900-936-V	SU - BC-A Corporations	0.01
139	2225-03-190-11-48-900-952-V	SU - BC-A Corporations	23,37.95
140	2225-03-190-11-48-900-955-V	SU - BC-A Corporations	432,68.57
141	2225-03-190-11-49-310-311-V	SU - BC-B Corporations	56.63
142	2225-03-190-11-49-310-312-V	SU - BC-B Corporations	38.08
143	2225-03-190-11-49-370-372-V	SU - BC-B Corporations	14.21
144	2225-03-190-11-49-370-373-V	SU - BC-B Corporations	5,29.16
145	2225-03-190-11-49-380-381-V	SU - BC-B Corporations	69.06

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
146	2225-03-190-11-49-380-382-V	SU - BC-B Corporations	0.74
147	2225-03-190-11-49-380-383-V	SU - BC-B Corporations	4.80
148	2225-03-190-11-49-380-385-V	SU - BC-B Corporations	8.63
149	2225-03-190-11-49-900-912-V	SU - BC-B Corporations	941,73.84
150	2225-03-190-11-49-900-929-V	SU - BC-B Corporations	4,60.42
151	2225-03-190-11-49-900-932-V	SU - BC-B Corporations	98,00.00
152	2225-03-190-11-49-900-933-V	SU - BC-B Corporations	125,46.31
153	2225-03-190-11-49-900-936-V	SU - BC-B Corporations	0.01
154	2225-03-190-11-49-900-952-V	SU - BC-B Corporations	20,56.73
155	2225-03-190-11-49-900-955-V	SU - BC-B Corporations	376,85.53
156	2225-03-190-11-50-310-311-V	SU - BC-D Corporations	51.35
157	2225-03-190-11-50-310-312-V	SU - BC-D Corporations	41.47
158	2225-03-190-11-50-370-372-V	SU - BC-D Corporations	30.70
159	2225-03-190-11-50-370-373-V	SU - BC-D Corporations	5,17.95
160	2225-03-190-11-50-380-381-V	SU - BC-D Corporations	68.11
161	2225-03-190-11-50-380-382-V	SU - BC-D Corporations	0.73
162	2225-03-190-11-50-380-383-V	SU - BC-D Corporations	4.73
163	2225-03-190-11-50-380-385-V	SU - BC-D Corporations	6.39
164	2225-03-190-11-50-900-912-V	SU - BC-D Corporations	1215,28.69

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
165	2225-03-190-11-50-900-929-V	SU - BC-D Corporations	4,45.62
166	2225-03-190-11-50-900-932-V	SU - BC-D Corporations	200,67.36
167	2225-03-190-11-50-900-933-V	SU - BC-D Corporations	100,00.00
168	2225-03-190-11-50-900-936-V	SU - BC-D Corporations	0.01
169	2225-03-190-11-50-900-952-V	SU - BC-D Corporations	24,10.58
170	2225-03-190-11-50-900-955-V	SU - BC-D Corporations	446,64.33
171	2225-03-190-11-51-310-311-V	SU - BC-E Corporations	30.93
172	2225-03-190-11-51-310-312-V	SU - BC-E Corporations	23.97
173	2225-03-190-11-51-370-372-V	SU - BC-E Corporations	9.74
174	2225-03-190-11-51-370-373-V	SU - BC-E Corporations	24.33
175	2225-03-190-11-51-380-381-V	SU - BC-E Corporations	28.44
176	2225-03-190-11-51-380-382-V	SU - BC-E Corporations	0.54
177	2225-03-190-11-51-380-383-V	SU - BC-E Corporations	4.74
178	2225-03-190-11-51-380-385-V	SU - BC-E Corporations	7.31
179	2225-03-190-11-51-900-912-V	SU - BC-E Corporations	503,52.88
180	2225-03-190-11-51-900-924-V	SU - BC-E Corporations	0.01
181	2225-03-190-11-51-900-925-V	SU - BC-E Corporations	0.01
182	2225-03-190-11-51-900-926-V	SU - BC-E Corporations	0.01
183	2225-03-190-11-51-900-929-V	SU - BC-E Corporations	1,02.20



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
184	2225-03-190-11-51-900-932-V	SU - BC-E Corporations	171,21.63
185	2225-03-190-11-51-900-933-V	SU - BC-E Corporations	52,65.72
186	2225-03-190-11-51-900-936-V	SU - BC-E Corporations	0.01
187	2225-03-190-11-51-900-952-V	SU - BC-E Corporations	7,84.74
188	2225-03-190-11-51-900-955-V	SU - BC-E Corporations	139,57.60
189	2225-03-190-11-53-310-312-V	Economic Support Schemes through BC-A Corporation	50,00.00
190	2225-03-190-11-54-310-312-V	Economic Support Schemes through BC-B Corporation	50,00.00
191	2225-03-190-11-55-310-312-V	Economic Support Schemes through BC-D Corporation	50,00.00
192	2225-03-190-11-56-310-312-V	Economic Support Schemes through BC-E Corporation	50,00.00
193	2225-03-277-11-20-310-312-V	Andhra Pradesh Study Circle	8,08.00
194	2225-03-277-11-20-370-371-V	Andhra Pradesh Study Circle	11.47
195	2225-03-277-11-20-370-372-V	Andhra Pradesh Study Circle	91.73
196	2225-03-277-11-20-370-373-V	Andhra Pradesh Study Circle	70.63
197	2225-03-277-11-20-380-381-V	Andhra Pradesh Study Circle	11.01
198	2225-03-277-11-20-380-382-V	Andhra Pradesh Study Circle	6.56
199	2225-03-277-11-20-380-385-V	Andhra Pradesh Study Circle	0.60
200	2225-03-277-11-21-270-271-V	Assistance to MJPAPBCWREIS for Backward Classes	2,50.00
201	2225-03-277-11-21-310-311-V	Assistance to MJPAPBCWREIS for Backward Classes	132,73.79
202	2225-03-277-11-21-310-312-V	Assistance to MJPAPBCWREIS for Backward Classes	48,65.53

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
203	2225-03-277-11-21-370-371-V	Assistance to MJPAPBCWREIS for Backward Classes	48,00.00
204	2225-03-277-11-21-370-372-V	Assistance to MJPAPBCWREIS for Backward Classes	48,00.00
205	2225-03-277-11-21-370-373-V	Assistance to MJPAPBCWREIS for Backward Classes	48.00
206	2225-03-277-11-21-380-381-V	Assistance to MJPAPBCWREIS for Backward Classes	8,00.00
207	2225-03-277-11-21-380-383-V	Assistance to MJPAPBCWREIS for Backward Classes	6,60.00
208	2225-03-277-11-21-380-385-V	Assistance to MJPAPBCWREIS for Backward Classes	6.74
209	2225-03-277-11-21-380-386-V	Assistance to MJPAPBCWREIS for Backward Classes	70,00.00
210	2225-03-277-11-22-010-011-V	College Hostels for Boys and Girls	21,80.63
211	2225-03-277-11-22-010-012-V	College Hostels for Boys and Girls	5.14
212	2225-03-277-11-22-010-013-V	College Hostels for Boys and Girls	8,73.12
213	2225-03-277-11-22-010-016-V	College Hostels for Boys and Girls	2,67.65
214	2225-03-277-11-22-010-017-V	College Hostels for Boys and Girls	21.81
215	2225-03-277-11-22-010-018-V	College Hostels for Boys and Girls	89.61
216	2225-03-277-11-22-010-019-V	College Hostels for Boys and Girls	21.81
217	2225-03-277-11-22-100-101-V	College Hostels for Boys and Girls	0.01
218	2225-03-277-11-22-100-102-V	College Hostels for Boys and Girls	0.01
219	2225-03-277-11-22-100-103-V	College Hostels for Boys and Girls	0.01
220	2225-03-277-11-22-100-105-V	College Hostels for Boys and Girls	0.01
221	2225-03-277-11-22-100-106-V	College Hostels for Boys and Girls	0.01

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
222	2225-03-277-11-22-130-131-V	College Hostels for Boys and Girls	1.50
223	2225-03-277-11-22-130-135-V	College Hostels for Boys and Girls	5.00
224	2225-03-277-11-22-130-136-V	College Hostels for Boys and Girls	0.90
225	2225-03-277-11-22-130-137-V	College Hostels for Boys and Girls	30.00
226	2225-03-277-11-22-130-138-V	College Hostels for Boys and Girls	0.50
227	2225-03-277-11-22-140-141-V	College Hostels for Boys and Girls	17,69.72
228	2225-03-277-11-22-210-211-V	College Hostels for Boys and Girls	12.72
229	2225-03-277-11-22-230-231-V	College Hostels for Boys and Girls	60,00.00
230	2225-03-277-11-22-300-302-V	College Hostels for Boys and Girls	23,00.00
231	2225-03-277-11-22-310-318-V	College Hostels for Boys and Girls	0.50
232	2225-03-277-11-22-500-504-V	College Hostels for Boys and Girls	6,00.00
233	2225-03-277-11-34-310-312-V	Videshi Vidyadharana for Higher Studies in Overseas Universities	39,71.67
<b>Total State Development Schemes</b>			<b>20741,15.10</b>
<b>Total Revenue</b>			<b>22875,94.10</b>
<b>Capital</b>			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
234	4225-03-277-07-77-530-531-V	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>10,00.00</b>
<b>State Development Schemes</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
235	4225-03-051-11-05-530-531-V	Construction of Community Halls for BCs	13,14.00
236	4225-03-277-11-74-530-531-V	Buildings	25,00.00
<b>Total State Development Schemes</b>			<b>38,14.00</b>
<b>Total Capital</b>			<b>48,14.00</b>
<b>Total BCW02-Backward Classes Welfare Department</b>			<b>22924,08.10</b>
<b>EHE01-Higher Education, Secretariat</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
237	2202-03-102-12-07-010-011-V	National Service Scheme (NSS)	3.86
238	2202-03-102-12-07-010-012-V	National Service Scheme (NSS)	0.01
239	2202-03-102-12-07-010-013-V	National Service Scheme (NSS)	5.59
240	2202-03-102-12-07-010-016-V	National Service Scheme (NSS)	0.93
241	2202-03-102-12-07-010-017-V	National Service Scheme (NSS)	0.04
242	2202-03-102-12-07-010-018-V	National Service Scheme (NSS)	0.16
243	2202-03-102-12-07-010-019-V	National Service Scheme (NSS)	0.04
244	2202-03-102-12-07-110-111-V	National Service Scheme (NSS)	0.40
245	2202-03-102-12-07-130-131-V	National Service Scheme (NSS)	0.04
246	2202-03-102-12-07-130-134-V	National Service Scheme (NSS)	2.16

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
247	2202-03-102-12-07-130-135-V	National Service Scheme (NSS)	0.30
248	2202-03-102-12-07-130-136-V	National Service Scheme (NSS)	0.12
249	2202-03-102-12-07-130-137-V	National Service Scheme (NSS)	0.12
250	2202-03-102-12-07-130-139-V	National Service Scheme (NSS)	0.04
251	2202-03-102-12-07-300-302-V	National Service Scheme (NSS)	6.09
<b>Total Central Assistance to State Development Schemes</b>			<b>19.90</b>
<b>State Development Schemes</b>			
252	2251-00-090-11-09-280-287-V	Sub-Mission on Development of Education	2.88
<b>Total State Development Schemes</b>			<b>2.88</b>
<b>Total Revenue</b>			<b>22.78</b>
<b>Capital</b>			
<b>State Development Schemes</b>			
253	4202-02-105-11-15-530-531-V	Establishment of IIIT, Sri City, Chittoor	7,80.80
254	4202-02-105-11-16-530-531-V	Creation of Infrastructure for Central Government Universities/Institutions	4,00.00
255	4202-02-105-11-16-530-532-V	Creation of Infrastructure for Central Government Universities/Institutions	2,00.00
<b>Total State Development Schemes</b>			<b>13,80.80</b>
<b>Total Capital</b>			<b>13,80.80</b>
<b>Total EHE01-Higher Education, Secretariat</b>			<b>14,03.58</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>EHE03-Collegiate Education Department</b>			
Revenue			
<b>State Development Schemes</b>			
256	2202-03-103-11-08-280-287-V	Honorarium to Mentors of JKC's	60.00
257	2202-03-103-11-10-130-135-V	District Resource Centres	0.80
<b>Total State Development Schemes</b>			<b>60.80</b>
<b>Total Revenue</b>			<b>60.80</b>
Capital			
<b>State Development Schemes</b>			
258	4202-01-203-11-04-530-531-V	Construction of Buildings for Government Degree Colleges	1,20.00
259	4202-01-203-11-12-520-521-V	Digital and Virtual Class Rooms	21.12
260	4202-01-203-11-21-520-521-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	80.00
261	4202-01-203-11-21-530-531-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	3,02.88
262	4202-01-205-11-09-520-521-V	English Language Laboratories	4.00
<b>Total State Development Schemes</b>			<b>5,28.00</b>
<b>Total Capital</b>			<b>5,28.00</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>Total EHE03-Collegiate Education Department</b>			<b>5,88.80</b>
<b>EHE01-Energy ,Secretariat</b>			
Revenue			
<b>State Development Schemes</b>			
263	2801-05-190-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	4353,48.70
Total State Development Schemes			4353,48.70
Total Revenue			4353,48.70
<b>Total ENE01-Energy ,Secretariat</b>			<b>4353,48.70</b>
<b>ESE02-School Education Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
264	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	6,10.60
265	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	3,05.30
266	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	4,33.13
267	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	75,61.40
268	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	21,19.10
269	2202-02-109-12-11-310-312-V	Samagra Shiksha[AP291]	425,81.82
270	2202-04-200-12-49-310-312-V	New India Literacy Programme (NILP) [AP394]	2,86.27

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Total Central Assistance to State Development Schemes</b>			<b>538,97.62</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
271	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	50,40.94
272	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	14,12.74
273	2202-02-109-06-11-310-312-V	Samagra Shiksha [AP291]	283,87.88
274	2202-04-200-06-48-310-312-V	Padhna Likhna Abhiyan (PLA)	1.02
275	2202-04-200-06-49-310-312-V	New India Literacy Programme (NILP) [AP394]	1,90.84
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>350,33.42</b>
<b>State Development Schemes</b>			
276	2202-01-112-11-05-230-234-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)	70,63.68
277	2202-01-112-11-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]	144,46.19
278	2202-02-109-11-06-060-061-V	Model Schools	1,20.59
279	2202-02-109-11-06-060-062-V	Model Schools	1.30
280	2202-02-109-11-06-060-063-V	Model Schools	48.28
281	2202-02-109-11-06-060-066-V	Model Schools	21.93
282	2202-02-109-11-06-060-067-V	Model Schools	1.20
283	2202-02-109-11-06-060-068-V	Model Schools	4.96
284	2202-02-109-11-06-130-135-V	Model Schools	78.72
285	2202-02-109-11-06-130-137-V	Model Schools	62.98



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
286	2202-02-109-11-06-300-301-V	Model Schools	12,14.42
287	2202-02-109-11-06-300-302-V	Model Schools	8,90.07
288	2202-02-109-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	211,26.70
289	2202-02-110-11-08-310-312-V	Assistance to Sainik School Korukonda	2,15.72
290	2202-02-110-11-12-310-312-V	Assistance to Sainik School at Kalikiri	2,41.66
291	2202-02-800-11-05-110-111-V	Participation of Andhra Pradesh School Teams in National Games	20.00
292	2202-02-800-11-05-130-137-V	Participation of Andhra Pradesh School Teams in National Games	0.40
293	2202-02-800-11-05-170-174-V	Participation of Andhra Pradesh School Teams in National Games	0.12
294	2202-02-800-11-05-210-211-V	Participation of Andhra Pradesh School Teams in National Games	0.40
295	2202-02-800-11-05-210-212-V	Participation of Andhra Pradesh School Teams in National Games	0.44
296	2202-02-800-11-12-210-218-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	3,86.82
297	2202-02-800-11-12-230-232-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	62,64.34
298	2202-02-800-11-12-230-233-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	134,46.85
299	2202-02-800-11-38-230-231-V	Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu	222,08.64
300	2202-80-001-11-01-210-211-V	Headquarters Office	0.40
301	2204-00-101-11-15-170-171-V	Physical Literacy in Schools	2,16.00
<b>Total State Development Schemes</b>			<b>880,82.81</b>
<b>Total Revenue</b>			<b>1770,13.85</b>
<b>Capital</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Central Assistance to State Development Schemes</b>			
302	4202-01-202-12-11-530-531-V	Samagra Shiksha [AP291]	94,23.34
<b>Total Central Assistance to State Development Schemes</b>			<b>94,23.34</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
303	4202-01-202-06-11-530-531-V	Samagra Shiksha [AP291]	62,82.22
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>62,82.22</b>
<b>Rural Infrastructure Development Fund (RIDF)</b>			
304	4202-01-202-07-35-530-531-V	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	400,00.00
305	4202-01-202-07-75-530-531-V	Construction of Buildings for A.P.R.E.I Society	20.14
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>400,20.14</b>
<b>State Development Schemes</b>			
306	4202-01-201-11-77-530-531-V	Protection of High School Buildings	0.66
307	4202-01-202-11-04-520-521-V	Government Secondary Schools	1,80.00
308	4202-01-202-11-06-530-531-V	Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools	200,00.00
309	4202-01-202-11-08-530-531-V	Sainik School Korukonda	80.00
310	4202-01-202-11-74-530-531-V	Buildings (DSE)	0.83
311	4202-01-202-11-78-530-531-V	Construction of School Buildings (Toilet blocks under APREI Society)	43.76
<b>Total State Development Schemes</b>			<b>203,05.25</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Total Capital			760,30.95
<b>Total ESE02-School Education Department</b>			<b>2530,44.80</b>
<b>ESE14-Intermediate Education Department</b>			
Capital			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
312	4202-01-203-07-74-530-531-V	Buildings	44.81
Total Rural Infrastructure Development Fund (RIDF)			44.81
<b>State Development Schemes</b>			
313	4202-01-203-11-10-530-531-V	Construction of Additional Class Rooms in 9 Government Junior Colleges	0.50
Total State Development Schemes			0.50
Total Capital			45.31
<b>Total ESE14-Intermediate Education Department</b>			<b>45.31</b>
<b>FCS02-Food and Civil Supplies Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
314	3456-00-001-12-08-210-213-V	Andhra Pradesh State Food Commission	0.67
Total Central Assistance to State Development Schemes			0.67

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>SNA - SPARSH (50:50)</b>			
315	3456-00-102-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	157,41.83
<b>Total SNA - SPARSH (50:50)</b>			<b>157,41.83</b>
<b>State Development Schemes</b>			
316	2236-02-190-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	920,82.94
317	2236-02-190-11-38-310-312-V	Door Delivery of Rice	0.50
318	3456-00-001-11-07-130-138-V	Computerisation of PDS Operations	0.01
319	3456-00-001-11-07-210-211-V	Computerisation of PDS Operations	0.01
320	3456-00-001-11-07-210-213-V	Computerisation of PDS Operations	25.00
321	3456-00-001-11-07-210-214-V	Computerisation of PDS Operations	1.05
322	3456-00-001-11-07-210-215-V	Computerisation of PDS Operations	25.00
323	3456-00-001-11-07-210-216-V	Computerisation of PDS Operations	0.01
324	3456-00-001-11-07-280-287-V	Computerisation of PDS Operations	0.01
325	3456-00-103-11-09-200-201-V	Consumer Awareness	0.20
326	3456-00-103-11-09-200-202-V	Consumer Awareness	1.00
327	3456-00-103-11-09-210-213-V	Consumer Awareness	0.25
328	3456-00-103-11-09-210-216-V	Consumer Awareness	0.25
329	3456-00-104-11-04-320-323-V	Andhra Pradesh State Consumer Welfare Fund	16.50
<b>Total State Development Schemes</b>			<b>921,52.73</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total Revenue			1078,95.23
<b>Total FCS02-Food and Civil Supplies Department</b>			<b>1078,95.23</b>
<b>HMF02-Medical Education Department</b>			
Revenue			
<b>State Development Schemes</b>			
330	2210-01-001-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	1228,32.54
331	2210-01-001-11-11-310-312-V	Aarogya Aasara - POP	0.40
332	2210-01-200-11-05-130-134-V	Mahaprasthanam	3,88.74
333	2211-00-103-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	59,78.61
334	2211-00-103-11-13-300-304-V	Mobile Medical Units (104 Services)	36,65.60
Total State Development Schemes			1328,65.89
Total Revenue			1328,65.89
Capital			
<b>Central Assistance to State Development Schemes</b>			
335	4210-03-105-12-11-520-521-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	4,00.00
336	4210-03-105-12-11-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	32,00.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
337	4210-03-105-12-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	28,00.00
<b>Total Central Assistance to State Development Schemes</b>			<b>64,00.00</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
338	4210-03-105-06-11-520-521-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	2,66.64
339	4210-03-105-06-11-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	21,33.20
340	4210-03-105-06-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	18,66.40
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>42,66.24</b>
<b>Rural Infrastructure Development Fund (RIDF)</b>			
341	4210-03-105-07-33-520-521-V	Establishment of new Medical College along with Hospital in Plain Areas	30,00.00
342	4210-03-105-07-33-530-531-V	Establishment of new Medical College along with Hospital in Plain Areas	120,00.00
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>150,00.00</b>
<b>State Development Schemes</b>			
343	4210-03-105-11-21-520-521-V	Medical Buildings	20,00.00
344	4210-03-105-11-21-520-523-V	Medical Buildings	40.00
345	4210-03-105-11-21-530-531-V	Medical Buildings	16,00.00
346	4210-03-105-11-27-520-521-V	Kidney Research Centre superspeciality hospital at Palasa Srikakulam District	3,68.40
347	4210-03-105-11-27-530-531-V	Kidney Research Centre superspeciality hospital at Palasa Srikakulam District	2,90.80

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
348	4211-00-103-11-11-520-521-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	2,48.00
Total State Development Schemes			45,47.20
Total Capital			302,13.44
<b>Total HMF02-Medical Education Department</b>			<b>1630,79.33</b>
<b>HMF03-Public Health and Family Welfare Department</b>			
Capital			
State Development Schemes			
349	4210-02-110-11-04-530-531-V	Infrastructure facilities for Hospitals	45,89.75
Total State Development Schemes			45,89.75
Total Capital			45,89.75
<b>Total HMF03-Public Health and Family Welfare Department</b>			<b>45,89.75</b>
<b>HMF04-Family Welfare Department</b>			
Revenue			
Central Assistance to State Development Schemes			
350	2211-00-103-12-12-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	17,54.78
351	2211-00-200-12-06-010-011-V	NHM-Infrastructure Maintenance	72,79.80
352	2211-00-200-12-06-010-012-V	NHM-Infrastructure Maintenance	2,49.33
353	2211-00-200-12-06-010-013-V	NHM-Infrastructure Maintenance	29,15.69

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
354	2211-00-200-12-06-010-016-V	NHM-Infrastructure Maintenance	8,64.26
355	2211-00-200-12-06-010-017-V	NHM-Infrastructure Maintenance	72.80
356	2211-00-200-12-06-010-018-V	NHM-Infrastructure Maintenance	2,99.17
357	2211-00-200-12-06-010-019-V	NHM-Infrastructure Maintenance	72.80
358	2211-00-200-12-06-300-301-V	NHM-Infrastructure Maintenance	77.60
359	2211-00-200-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	202,94.53
<b>Total Central Assistance to State Development Schemes</b>			<b>338,80.76</b>
<b>Finance Commission Grants</b>			
360	2210-01-110-04-08-310-312-V	Diagnostic Infrastructure facilities in Urban Public HealthCenters	4,15.66
361	2210-03-110-04-09-310-312-V	Public Health Units	1,94.02
<b>Total Finance Commission Grants</b>			<b>6,09.68</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
362	2211-00-103-06-12-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	11,69.85
363	2211-00-200-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	208,56.53
364	2211-00-200-06-24-310-312-V	Infrastructure Maintenance[AP390]	43,55.74
365	2211-00-200-06-26-310-312-V	Emergency Response Hospital Strengthening Preparedness Package - Phase II (ECRP-II)	34,82.50
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>298,64.62</b>



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>SNA - SPARSH (60:40)</b>			
366	2210-06-200-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	7,02.50
<b>Total SNA - SPARSH (60:40)</b>			<b>7,02.50</b>
<b>State Development Schemes</b>			
367	2210-06-101-11-46-310-312-V	combating Covid-19	6,16.82
368	2211-00-101-11-04-010-011-V	Family Welfare Centres	49,61.82
369	2211-00-101-11-04-010-012-V	Family Welfare Centres	1,30.67
370	2211-00-101-11-04-010-013-V	Family Welfare Centres	19,89.83
371	2211-00-101-11-04-010-016-V	Family Welfare Centres	5,29.57
372	2211-00-101-11-04-010-017-V	Family Welfare Centres	49.62
373	2211-00-101-11-04-010-018-V	Family Welfare Centres	2,03.91
374	2211-00-101-11-04-010-019-V	Family Welfare Centres	49.62
375	2211-00-101-11-04-110-111-V	Family Welfare Centres	0.25
376	2211-00-101-11-04-110-114-V	Family Welfare Centres	56.30
377	2211-00-101-11-04-310-318-V	Family Welfare Centres	0.63
378	2211-00-101-11-06-300-301-V	Employment of ANMs	1,25.00
379	2211-00-105-11-04-500-501-C	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2.75
380	2211-00-108-11-05-010-011-V	Area Project / Indian Population Project - VI	2,12.86
381	2211-00-108-11-05-010-012-V	Area Project / Indian Population Project - VI	1.66

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
382	2211-00-108-11-05-010-013-V	Area Project / Indian Population Project - VI	85.23
383	2211-00-108-11-05-010-016-V	Area Project / Indian Population Project - VI	33.73
384	2211-00-108-11-05-010-017-V	Area Project / Indian Population Project - VI	2.13
385	2211-00-108-11-05-010-018-V	Area Project / Indian Population Project - VI	8.75
386	2211-00-108-11-05-010-019-V	Area Project / Indian Population Project - VI	2.13
387	2211-00-108-11-05-110-111-V	Area Project / Indian Population Project - VI	0.03
388	2211-00-200-11-05-010-011-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6,00.98
389	2211-00-200-11-05-010-012-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	20.39
390	2211-00-200-11-05-010-013-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	2,39.16
391	2211-00-200-11-05-010-016-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	79.37
392	2211-00-200-11-05-010-017-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6.01
393	2211-00-200-11-05-010-018-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	24.70
394	2211-00-200-11-05-010-019-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6.01
395	2211-00-200-11-05-110-114-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	23.07
396	2211-00-200-11-09-290-291-V	Honorarium to Asha Workers	92,34.50
<b>Total State Development Schemes</b>			<b>192,97.50</b>
<b>Total Revenue</b>			<b>843,55.06</b>
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
397	4210-04-200-12-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	6,85.25
<b>Total Central Assistance to State Development Schemes</b>			<b>6,85.25</b>
<b>Externally Aided Projects</b>			
398	4211-00-001-03-09-280-289-V	World Bank - Andhra Pradesh Health System Strengthening Project	79.65
<b>Total Externally Aided Projects</b>			<b>79.65</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
399	4210-04-200-06-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	4,56.83
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>4,56.83</b>
<b>SNA - SPARSH (60:40)</b>			
400	4210-04-200-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	35,24.25
401	4210-04-200-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	169,13.25
<b>Total SNA - SPARSH (60:40)</b>			<b>204,37.50</b>
<b>Total Capital</b>			<b>216,59.23</b>
<b>Total HMF04-Family Welfare Department</b>			<b>1060,14.29</b>
<b>HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
402	2210-02-001-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	11,59.95

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Total Central Assistance to State Development Schemes			11,59.95
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
403	2210-02-001-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	7,73.30
Total Matching State Share of Centrally Assisted State Development Schemes			7,73.30
Total Revenue			19,33.25
<b>Capital</b>			
<b>State Development Schemes</b>			
404	4210-03-200-11-05-530-531-V	Strengthening of AYUSH Colleges	1,50.00
Total State Development Schemes			1,50.00
Total Capital			1,50.00
<b>Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>			<b>20,83.25</b>
<b>HOU02-Weaker Section Housing</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
405	2216-02-190-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	1012,06.47
406	2216-02-190-12-06-500-507-V	PMAY-URBAN-BLC Scheme [AP345]	0.03
407	2216-03-104-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	66,72.72
Total Central Assistance to State Development Schemes			1078,79.22

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
408	2216-02-190-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	610,58.77
409	2216-03-104-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	70,41.77
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>681,00.54</b>
<b>SNA - SPARSH (83:17)</b>			
410	2216-02-190-23-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	0.03
<b>Total SNA - SPARSH (83:17)</b>			<b>0.03</b>
<b>Total Revenue</b>			<b>1759,79.79</b>
<b>Capital</b>			
<b>State Development Schemes</b>			
411	6216-03-190-11-09-001-000-V	Loans to Andhra Pradesh State Housing Corporation Ltd. (APSHCL)	259,62.16
<b>Total State Development Schemes</b>			<b>259,62.16</b>
<b>Total Capital</b>			<b>259,62.16</b>
<b>Total HOU02-Weaker Section Housing</b>			<b>2019,41.95</b>
<b>INC01-Industries and Commerce, Secretariat</b>			
<b>Revenue</b>			
<b>State Development Schemes</b>			
412	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	7,50.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
Total State Development Schemes			7,50.00
Total Revenue			7,50.00
<b>Total INC01-Industries and Commerce, Secretariat</b>			<b>7,50.00</b>
<b>MAU01-Municipal Administration and Urban Development, Secretariat</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
413	2217-80-191-12-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	5,30.40
414	2217-80-191-12-21-310-312-V	CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS] VISAKHAPATNAM[AP400]	8,32.00
415	2217-80-191-12-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	30,00.00
416	2217-80-191-12-39-310-312-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	4,60.00
417	2217-80-191-12-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM) [AP411]	10,00.00
418	2230-02-191-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	0.04
Total Central Assistance to State Development Schemes			58,22.44
<b>Finance Commission Grants</b>			
419	2217-80-191-04-11-310-312-V	Finance Commission Grants	202,00.40
420	2217-80-192-04-05-310-312-V	Finance Commission Grants	180,21.61
421	2217-80-193-04-05-310-312-V	Finance Commission Grants	25,77.99
Total Finance Commission Grants			408,00.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
422	2217-80-191-06-10-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	4.00
423	2217-80-191-06-11-310-312-V	AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]	18,83.28
424	2217-80-191-06-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	4,00.00
425	2217-80-191-06-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	40,00.00
426	2217-80-191-06-39-310-312-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	3,00.00
427	2217-80-191-06-87-310-312-V	Swachh Bharat Mission (SBM) - Urban - Miscellaneous	2,60.00
428	2217-80-191-06-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM) [AP411]	40,37.96
429	2230-02-191-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	0.04
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>108,85.28</b>
<b>State Development Schemes</b>			
430	2217-01-191-11-08-310-312-V	Capital Region Social Security Fund	46,04.40
431	2217-80-191-11-13-310-311-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	3,92.25
432	2217-80-191-11-13-310-312-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	36,00.00
<b>Total State Development Schemes</b>			<b>85,96.65</b>
<b>Total Revenue</b>			<b>661,04.37</b>
<b>Capital</b>			
<b>Externally Aided Projects</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
433	4217-01-051-03-80-530-531-V	Amaravati Capital City Development Project	2400,00.00
<b>Total Externally Aided Projects</b>			<b>2400,00.00</b>
<b>State Development Schemes</b>			
434	4217-01-050-11-05-530-532-V	Land Pooling for New State Capital	119,12.80
435	6215-02-191-11-09-001-000-V	Loans to Nellore Municipal Corporation	60,34.80
<b>Total State Development Schemes</b>			<b>179,47.60</b>
<b>Total Capital</b>			<b>2579,47.60</b>
<b>Total MAU01-Municipal Administration and Urban Development, Secretariat</b>			<b>3240,51.97</b>
<b>MAU02-Municipal Administration Department</b>			
<b>Revenue</b>			
<b>State Development Schemes</b>			
436	2217-05-191-11-08-310-319-V	Infrastructure facilities in ULBs under CIIP	5,00.00
437	2217-80-191-11-27-310-312-V	Anna Canteens	25,00.00
438	2217-80-191-11-68-310-312-V	Assistance to New Municipalities / Corporations for Developmental Works	7,50.00
439	2217-80-191-11-77-310-312-V	Assistance to Municipalities for providing basic facilities in Municipal Schools	5,00.00
<b>Total State Development Schemes</b>			<b>42,50.00</b>
<b>Total Revenue</b>			<b>42,50.00</b>
<b>Capital</b>			



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>State Development Schemes</b>			
440	4217-60-051-11-88-530-531-V	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats Municipalities/Corporations	1.50
Total State Development Schemes			1.50
Total Capital			1.50
<b>Total MAU02-Municipal Administration Department</b>			<b>42,51.50</b>
<b>PLG01-Planning, Secretariat</b>			
Capital			
<b>State Development Schemes</b>			
441	5475-00-115-11-12-530-531-V	Pulivendula Area Development Agency	0.25
Total State Development Schemes			0.25
Total Capital			0.25
<b>Total PLG01-Planning, Secretariat</b>			<b>0.25</b>
<b>PRR02-Panchayat Raj Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
442	2515-00-198-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	12,01.20
Total Central Assistance to State Development Schemes			12,01.20

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Finance Commission Grants</b>			
443	2515-00-196-04-48-310-312-V	Finance Commission grants to PR Bodies	50,37.60
444	2515-00-197-04-48-310-312-V	Finance Commission grants to PR Bodies	50,37.60
445	2515-00-198-04-48-310-312-V	Finance Commission grants to PR Bodies	235,08.80
<b>Total Finance Commission Grants</b>			<b>335,84.00</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
446	2515-00-101-06-08-310-312-V	Shyama Prasad Mukherjee Rurban Mission [AP154]	7,45.60
447	2515-00-198-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	8,00.80
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>15,46.40</b>
<b>Total Revenue</b>			<b>363,31.60</b>
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
448	4515-00-101-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	12,01.20
<b>Total Central Assistance to State Development Schemes</b>			<b>12,01.20</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
449	4515-00-101-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	8,00.80
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>8,00.80</b>
<b>Total Capital</b>			<b>20,02.00</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Total PRR02-Panchayat Raj Department</b>			<b>383,33.60</b>
<b>PRR03-Panchayat Raj Engineering Department</b>			
Revenue			
<b>State Development Schemes</b>			
450	2515-00-101-11-10-270-272-V	Construction of Panchayat Raj Roads under PMGSY	7,11.68
<b>Total State Development Schemes</b>			<b>7,11.68</b>
<b>Total Revenue</b>			<b>7,11.68</b>
Capital			
<b>Central Assistance to State Development Schemes</b>			
451	4515-00-101-12-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	2,40.00
<b>Total Central Assistance to State Development Schemes</b>			<b>2,40.00</b>
<b>Externally Aided Projects</b>			
452	4515-00-101-03-09-110-111-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.60
453	4515-00-101-03-09-120-121-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.40
454	4515-00-101-03-09-130-134-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	20.16
455	4515-00-101-03-09-130-137-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	6.11
456	4515-00-101-03-09-170-171-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80
457	4515-00-101-03-09-170-172-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
458	4515-00-101-03-09-170-174-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1.40
459	4515-00-101-03-09-170-175-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80
460	4515-00-101-03-09-260-261-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.00
461	4515-00-101-03-09-280-289-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1,24.34
462	4515-00-101-03-09-510-511-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1.20
463	4515-00-101-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	204,00.00
464	4515-00-101-03-09-530-532-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	32.00
<b>Total Externally Aided Projects</b>			<b>205,90.61</b>
<b>Rural Infrastructure Development Fund (RIDF)</b>			
465	4515-00-101-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	140,00.00
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>140,00.00</b>
<b>State Development Schemes</b>			
466	4515-00-101-11-05-530-531-V	Panchayat Raj Buildings	3,98.42
467	4515-00-101-11-11-530-531-V	Reconstruction of Panchayat Raj Roads	2,00.00
468	4515-00-101-11-13-530-531-V	Panchayat Raj Roads	28,35.56
469	4515-00-101-11-46-530-531-V	Upgradation of NREGP works	68.61
470	5054-04-337-11-07-530-531-V	Panchayat Raj Engineering Department Road Assets	4,11.15
<b>Total State Development Schemes</b>			<b>39,13.74</b>
<b>Total Capital</b>			<b>387,44.35</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>Total PRR03-Panchayat Raj Engineering Department</b>			<b>394,56.03</b>
<b>PRR05-Rural Development Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
471	2235-03-101-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	80,16.50
472	2235-03-102-12-05-310-312-V	National Family Benefit Scheme [AP320]	10,98.14
473	2235-60-200-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	4,02.86
474	2235-60-200-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	36,29.95
475	2505-02-101-12-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	34,37.50
476	2505-02-101-12-24-310-312-V	MGNREGA - UNNATHI [AP429]	6,75.00
477	2505-02-101-12-25-310-312-V	MGNREGA - CFP [AP430]	1,07.50
478	2515-00-003-12-11-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION -RSETI[AP255]	15,00.00
479	2515-00-102-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	163,55.40
480	2515-00-102-12-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	6,00.00
<b>Total Central Assistance to State Development Schemes</b>			<b>358,22.85</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
481	2515-00-102-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	109,03.60
482	2515-00-102-06-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	4,00.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>113,03.60</b>
<b>SNA - SPARSH (100%)</b>			
483	2505-02-101-22-26-310-312-V	MGNREGA - Admin [AP428]	186,00.00
<b>Total SNA - SPARSH (100%)</b>			<b>186,00.00</b>
<b>SNA-SPARSH (75:25)</b>			
484	2505-02-101-25-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	2128,22.50
<b>Total SNA-SPARSH (75:25)</b>			<b>2128,22.50</b>
<b>State Development Schemes</b>			
485	2235-02-103-11-15-310-311-V	Assistance to Society for Elimination of Rural Poverty (SERP)	8,18.37
486	2235-02-103-11-15-310-312-V	Assistance to Society for Elimination of Rural Poverty (SERP)	5,28.34
487	2235-02-103-11-41-330-332-V	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	50,00.00
488	2501-02-190-11-08-310-311-V	Assistance to District Water Management Agencies	26,00.00
489	2501-02-190-11-08-310-312-V	Assistance to District Water Management Agencies	5.13
490	2501-02-190-11-08-310-317-V	Assistance to District Water Management Agencies	0.01
491	2501-02-190-11-08-310-318-V	Assistance to District Water Management Agencies	0.01
492	2515-00-102-11-15-310-312-V	Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)	2.15
493	2515-00-103-11-13-210-211-V	NTR Jalasiri	25,00.00
<b>Total State Development Schemes</b>			<b>114,54.01</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Total Revenue			2900,02.96
<b>Total PRR05-Rural Development Department</b>			<b>2900,02.96</b>
<b>PRR06-Rural Water Supply Department</b>			
Revenue			
<b>SNA - SPARSH (60:40)</b>			
494	2215-01-102-27-11-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	153,04.00
Total SNA - SPARSH (60:40)			153,04.00
Total Revenue			153,04.00
Capital			
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
495	4215-01-102-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM [API72]	866,77.29
Total Matching State Share of Centrally Assisted State Development Schemes			866,77.29
Total Capital			866,77.29
<b>Total PRR06-Rural Water Supply Department</b>			<b>1019,81.29</b>
<b>SEI02-Employment and Training Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
496	2230-03-102-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	1,17.30
<b>Total Central Assistance to State Development Schemes</b>			<b>1,17.30</b>
<b>State Development Schemes</b>			
497	2230-03-101-11-04-110-111-V	Industrial Training Institutes	0.13
498	2230-03-101-11-04-130-131-V	Industrial Training Institutes	0.38
499	2230-03-101-11-04-130-135-V	Industrial Training Institutes	0.25
500	2230-03-101-11-04-130-136-V	Industrial Training Institutes	0.06
501	2230-03-101-11-04-130-138-V	Industrial Training Institutes	0.08
502	2230-03-101-11-04-140-141-V	Industrial Training Institutes	8.35
503	2230-03-101-11-04-300-301-V	Industrial Training Institutes	2,88.62
504	2230-03-101-11-04-300-302-V	Industrial Training Institutes	33.81
<b>Total State Development Schemes</b>			<b>3,31.68</b>
<b>Total Revenue</b>			<b>4,48.98</b>
<b>Capital</b>			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
505	4250-00-203-07-76-520-521-V	Buildings for ITIs	6.25
506	4250-00-203-07-76-530-531-V	Buildings for ITIs	69.27
<b>Total Rural Infrastructure Development Fund (RIDF)</b>			<b>75.52</b>



## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>State Development Schemes</b>			
507	4250-00-203-11-76-520-521-V	Buildings for ITIs	1,25.00
508	4250-00-203-11-76-530-531-V	Buildings for ITIs	2,10.40
Total State Development Schemes			3,35.40
Total Capital			4,10.92
<b>Total SEI02-Employment and Training Department</b>			<b>8,59.90</b>
<b>SEI03-Technical Education Department</b>			
Capital			
<b>Rural Infrastructure Development Fund (RIDF)</b>			
509	4202-02-104-07-74-530-531-V	Buildings	4,00.00
Total Rural Infrastructure Development Fund (RIDF)			4,00.00
<b>State Development Schemes</b>			
510	4202-02-104-11-12-520-521-V	Modernisation of Labs in Government Polytechnics	40.00
511	4202-02-104-11-74-530-531-V	Buildings	6,00.00
Total State Development Schemes			6,40.00
Total Capital			10,40.00
<b>Total SEI03-Technical Education Department</b>			<b>10,40.00</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>WDC02-Women Development and Child Welfare Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
512	2235-02-102-12-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	7,93.32
513	2235-02-102-12-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	7.78
514	2235-02-102-12-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,17.64
515	2235-02-102-12-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	98.15
516	2235-02-102-12-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	7.93
517	2235-02-102-12-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	32.60
518	2235-02-102-12-09-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	7.93
519	2235-02-102-12-09-020-023-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3.02
520	2235-02-102-12-09-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3.98
521	2235-02-102-12-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	105,88.48
522	2235-02-102-12-09-310-318-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	0.04
523	2235-02-102-12-14-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	3.57
524	2235-02-102-12-14-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.02
525	2235-02-102-12-14-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.84
526	2235-02-102-12-14-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.06
527	2235-02-102-12-14-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
528	2235-02-102-12-14-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01
529	2235-02-102-12-14-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01
530	2235-02-102-12-14-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	95.73
531	2235-02-102-12-14-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	1.12
532	2235-02-102-12-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	18,40.80
533	2235-02-102-12-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	18,67.34
534	2235-02-102-12-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	1,08.18
535	2235-02-103-12-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	1,87.70
536	2235-02-103-12-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	3,72.44
537	2236-02-101-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	2,36.40
538	2236-02-101-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	134,49.17
<b>Total Central Assistance to State Development Schemes</b>			<b>300,24.27</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
539	2235-02-102-06-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	44,91.07
540	2235-02-102-06-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	34.16
541	2235-02-102-06-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	17,98.22
542	2235-02-102-06-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	5,31.58
543	2235-02-102-06-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	44.91
544	2235-02-102-06-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,84.56

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
545	2235-02-102-06-09-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	44.91
546	2235-02-102-06-09-020-021-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	18.20
547	2235-02-102-06-09-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,74.71
548	2235-02-102-06-09-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,99.31
549	2235-02-102-06-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	84,88.44
550	2235-02-102-06-14-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	63.82
551	2235-02-102-06-14-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.75
552	2235-02-102-06-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	12,27.20
553	2235-02-102-06-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	11,75.56
554	2235-02-102-06-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	72.12
555	2235-02-103-06-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	1,25.14
556	2235-02-103-06-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	2,48.29
557	2236-02-101-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	2,36.40
558	2236-02-101-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	134,49.17
<b>Total Matching State Share of Centrally Assisted State Development Schemes</b>			<b>328,08.52</b>
<b>State Development Schemes</b>			
559	2235-02-102-11-09-140-141-V	Integrated Child Development Service (ICDS)	13.99
560	2235-02-102-11-09-280-283-V	Integrated Child Development Service (ICDS)	343,34.48
561	2235-02-102-11-15-310-312-V	Girl Child Protection Scheme	20.00

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
562	2235-02-102-11-25-010-011-V	Andhra Pradesh State Commission for Protection of Child Rights	19.33
563	2235-02-102-11-25-010-012-V	Andhra Pradesh State Commission for Protection of Child Rights	0.21
564	2235-02-102-11-25-010-013-V	Andhra Pradesh State Commission for Protection of Child Rights	7.74
565	2235-02-102-11-25-010-016-V	Andhra Pradesh State Commission for Protection of Child Rights	4.64
566	2235-02-102-11-25-010-017-V	Andhra Pradesh State Commission for Protection of Child Rights	0.19
567	2235-02-102-11-25-010-018-V	Andhra Pradesh State Commission for Protection of Child Rights	0.80
568	2235-02-102-11-25-010-019-V	Andhra Pradesh State Commission for Protection of Child Rights	0.19
569	2235-02-102-11-25-110-111-V	Andhra Pradesh State Commission for Protection of Child Rights	0.04
570	2235-02-102-11-25-130-131-V	Andhra Pradesh State Commission for Protection of Child Rights	0.04
571	2235-02-102-11-25-130-134-V	Andhra Pradesh State Commission for Protection of Child Rights	1.80
572	2235-02-102-11-25-130-135-V	Andhra Pradesh State Commission for Protection of Child Rights	0.40
573	2235-02-102-11-25-130-137-V	Andhra Pradesh State Commission for Protection of Child Rights	0.20
574	2235-02-102-11-25-130-138-V	Andhra Pradesh State Commission for Protection of Child Rights	0.06
575	2235-02-102-11-25-130-139-V	Andhra Pradesh State Commission for Protection of Child Rights	0.02
576	2235-02-102-11-25-140-141-V	Andhra Pradesh State Commission for Protection of Child Rights	2.98
577	2235-02-102-11-25-290-297-V	Andhra Pradesh State Commission for Protection of Child Rights	9.60
578	2235-02-102-11-25-300-301-V	Andhra Pradesh State Commission for Protection of Child Rights	1.82
579	2235-02-102-11-25-300-302-V	Andhra Pradesh State Commission for Protection of Child Rights	3.41
580	2235-02-103-11-16-110-111-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
581	2235-02-103-11-16-130-131-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
582	2235-02-103-11-16-130-135-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
583	2235-02-103-11-16-130-136-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
584	2235-02-103-11-16-130-137-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
585	2235-02-103-11-16-280-282-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	20.24
586	2235-02-103-11-16-300-301-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	54.12
587	2235-02-103-11-16-300-302-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	12.80
588	2235-02-103-11-16-300-303-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
589	2235-02-103-11-16-310-316-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	4,00.00
590	2235-02-103-11-23-310-312-V	Assistance to A.P. Women Co-operative Finance Corporation	87.98
591	2235-02-103-11-24-010-011-V	State Commission for Women	23.66
592	2235-02-103-11-24-010-012-V	State Commission for Women	0.22
593	2235-02-103-11-24-010-013-V	State Commission for Women	9.47
594	2235-02-103-11-24-010-016-V	State Commission for Women	5.68
595	2235-02-103-11-24-010-017-V	State Commission for Women	0.24
596	2235-02-103-11-24-010-018-V	State Commission for Women	0.97
597	2235-02-103-11-24-010-019-V	State Commission for Women	0.24
598	2235-02-103-11-24-110-111-V	State Commission for Women	2.00
599	2235-02-103-11-24-130-131-V	State Commission for Women	0.12

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
600	2235-02-103-11-24-130-134-V	State Commission for Women	2.16
601	2235-02-103-11-24-130-135-V	State Commission for Women	1.60
602	2235-02-103-11-24-130-137-V	State Commission for Women	1.40
603	2235-02-103-11-24-130-138-V	State Commission for Women	0.04
604	2235-02-103-11-24-130-139-V	State Commission for Women	0.08
605	2235-02-103-11-24-140-141-V	State Commission for Women	3.30
606	2235-02-103-11-24-290-297-V	State Commission for Women	22.00
607	2235-02-103-11-24-300-301-V	State Commission for Women	3.36
608	2235-02-103-11-24-300-302-V	State Commission for Women	7.64
609	2235-02-103-11-24-300-303-V	State Commission for Women	0.20
610	2235-02-103-11-24-310-318-V	State Commission for Women	0.04
611	2236-02-101-11-12-230-231-V	Bala Sanjeevani	300,00.00
<b>Total State Development Schemes</b>			<b>650,81.70</b>
<b>Total Revenue</b>			<b>1279,14.49</b>
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
612	4235-02-102-12-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	4,15.20
613	4235-02-102-12-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER	0.40

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
		ICDS/APIP[AP349]	
Total Central Assistance to State Development Schemes			4,15.60
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
614	4235-02-102-06-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	1,84.80
615	4235-02-102-06-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	0.40
Total Matching State Share of Centrally Assisted State Development Schemes			1,85.20
<b>Rural Infrastructure Development Fund (RIDF)</b>			
616	4235-02-102-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	4,80.00
Total Rural Infrastructure Development Fund (RIDF)			4,80.00
Total Capital			10,80.80
<b>Total WDC02-Women Development and Child Welfare Department</b>			<b>1289,95.29</b>
<b>WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
617	2235-02-104-12-11-310-312-V	Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens[AP307]	25.00
618	2235-02-200-12-05-310-312-V	National Action Plan for Drug Demand Reduction (NAPDDR)[AP330]	77.50



**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
619	2235-60-101-12-09-310-312-V	Scheme for Implementation of Persons with Disabilities Act. 1995 [AP113]	2.00
<b>Total Central Assistance to State Development Schemes</b>			<b>1,04.50</b>
<b>State Development Schemes</b>			
620	2235-02-101-11-03-010-011-V	District Offices	35.84
621	2235-02-101-11-03-010-012-V	District Offices	0.47
622	2235-02-101-11-03-010-013-V	District Offices	14.49
623	2235-02-101-11-03-010-016-V	District Offices	5.73
624	2235-02-101-11-03-010-017-V	District Offices	0.36
625	2235-02-101-11-03-010-018-V	District Offices	1.47
626	2235-02-101-11-03-010-019-V	District Offices	0.36
627	2235-02-101-11-03-110-111-V	District Offices	0.18
628	2235-02-101-11-03-130-131-V	District Offices	0.03
629	2235-02-101-11-03-130-134-V	District Offices	13.65
630	2235-02-101-11-03-130-135-V	District Offices	0.88
631	2235-02-101-11-03-130-136-V	District Offices	1.04
632	2235-02-101-11-03-130-137-V	District Offices	0.88
633	2235-02-101-11-03-130-138-V	District Offices	0.03
634	2235-02-101-11-03-130-139-V	District Offices	0.03
635	2235-02-101-11-03-140-141-V	District Offices	1.17

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
636	2235-02-101-11-03-160-161-V	District Offices	0.06
637	2235-02-101-11-03-160-162-V	District Offices	0.06
638	2235-02-101-11-03-210-211-V	District Offices	4.92
639	2235-02-101-11-03-210-212-V	District Offices	0.50
640	2235-02-101-11-03-230-231-V	District Offices	7.26
641	2235-02-101-11-03-230-232-V	District Offices	0.30
642	2235-02-101-11-03-230-233-V	District Offices	0.20
643	2235-02-101-11-03-250-251-V	District Offices	0.74
644	2235-02-101-11-03-250-252-V	District Offices	0.05
645	2235-02-101-11-03-250-253-V	District Offices	0.13
646	2235-02-101-11-03-250-255-V	District Offices	0.22
647	2235-02-101-11-03-280-285-V	District Offices	0.02
648	2235-02-101-11-03-300-301-V	District Offices	2.66
649	2235-02-101-11-03-300-302-V	District Offices	42.73
650	2235-02-101-11-03-500-504-V	District Offices	1.01
651	2235-02-101-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	4,96.16
652	2235-02-101-11-39-310-312-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	5.53
653	2235-02-101-11-40-310-312-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	3,44.47
654	2235-02-101-11-47-110-111-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.03

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
655	2235-02-101-11-47-130-135-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.03
656	2235-02-101-11-47-130-137-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.03
657	2235-02-101-11-47-160-161-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
658	2235-02-101-11-47-210-211-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.50
659	2235-02-101-11-47-210-212-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.05
660	2235-02-101-11-47-230-231-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	2.00
661	2235-02-101-11-47-250-251-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.14
662	2235-02-101-11-47-250-253-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.02
663	2235-02-101-11-47-300-301-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	6.85
664	2235-02-101-11-47-300-302-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	1.70
665	2235-02-101-11-53-200-202-V	Implementation of National Policy for Older Persons	11.00
666	2235-02-101-11-54-200-202-V	Sports Meet of Persons with Differently Abled	27.75
667	2235-02-101-11-58-310-312-V	Establishment of Study Circles for Differently Abled students	18.75
668	2235-02-101-11-59-130-131-V	Establishment of Homes for Visually Challenged	0.05
669	2235-02-101-11-59-130-135-V	Establishment of Homes for Visually Challenged	0.18
670	2235-02-101-11-59-130-136-V	Establishment of Homes for Visually Challenged	0.18
671	2235-02-101-11-59-130-137-V	Establishment of Homes for Visually Challenged	0.30
672	2235-02-101-11-59-140-141-V	Establishment of Homes for Visually Challenged	5.04
673	2235-02-101-11-59-160-161-V	Establishment of Homes for Visually Challenged	0.02

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
674	2235-02-101-11-59-160-162-V	Establishment of Homes for Visually Challenged	0.06
675	2235-02-101-11-59-210-211-V	Establishment of Homes for Visually Challenged	0.68
676	2235-02-101-11-59-210-212-V	Establishment of Homes for Visually Challenged	0.25
677	2235-02-101-11-59-210-218-V	Establishment of Homes for Visually Challenged	0.22
678	2235-02-101-11-59-230-231-V	Establishment of Homes for Visually Challenged	7.49
679	2235-02-101-11-59-250-251-V	Establishment of Homes for Visually Challenged	0.88
680	2235-02-101-11-59-250-253-V	Establishment of Homes for Visually Challenged	0.17
681	2235-02-101-11-59-500-504-V	Establishment of Homes for Visually Challenged	1.17
682	2235-02-101-11-61-310-312-V	Implementation of Transgender Welfare Policy	62.50
683	2235-02-101-11-62-330-331-V	Fuel Subsidy	6.50
<b>Total State Development Schemes</b>			<b>11,38.18</b>
<b>Total Revenue</b>			<b>12,42.68</b>
<b>Capital</b>			
<b>State Development Schemes</b>			
684	4235-02-101-11-05-530-531-V	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	51.56
<b>Total State Development Schemes</b>			<b>51.56</b>
<b>Total Capital</b>			<b>51.56</b>
<b>Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>			<b>12,94.24</b>

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
<b>YTC02-Cultural Affairs Department</b>			
Capital			
State Development Schemes			
685	4202-04-051-11-10-530-531-V	Construction of Auditoriums	25.00
Total State Development Schemes			25.00
Total Capital			25.00
<b>Total YTC02-Cultural Affairs Department</b>			<b>25.00</b>
<b>YTC04-Youth Services Department</b>			
Revenue			
State Development Schemes			
686	2204-00-001-11-06-010-011-V	Youth Welfare Schemes	2.89
687	2204-00-001-11-06-010-012-V	Youth Welfare Schemes	0.03
688	2204-00-001-11-06-010-013-V	Youth Welfare Schemes	0.82
689	2204-00-001-11-06-010-016-V	Youth Welfare Schemes	0.66
690	2204-00-001-11-06-010-017-V	Youth Welfare Schemes	0.06
691	2204-00-001-11-06-010-018-V	Youth Welfare Schemes	0.11
692	2204-00-001-11-06-010-019-V	Youth Welfare Schemes	0.03
693	2204-00-001-11-06-310-311-V	Youth Welfare Schemes	4,12.26

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2025-26
1	2	3	4
694	2204-00-001-11-06-310-312-V	Youth Welfare Schemes	20.07
Total State Development Schemes			4,36.93
Total Revenue			4,36.93
<b>Total YTC04-Youth Services Department</b>			<b>4,36.93</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
	Revenue	Central Assistance to State Development Schemes	3976,14.37
		Finance Commission Grants	749,93.68
		Matching State Share of Centrally Assisted State Development Schemes	2780,31.37
		SNA - SPARSH (100%)	196,44.65
		SNA - SPARSH (50:50)	157,86.43
		SNA - SPARSH (60:40)	538,91.98
		SNA-SPARSH (75:25)	2128,22.50
		SNA - SPARSH (83:17)	0.03
		State Development Schemes	31383,92.96
		<b>Sub Total</b>	<b>41911,77.97</b>
	Capital	Central Assistance to State Development Schemes	183,65.39
		Externally Aided Projects	2608,31.39
		Matching State Share of Centrally Assisted State Development Schemes	986,68.58
		Rural Infrastructure Development Fund (RIDF)	710,22.25
		SNA - SPARSH (60:40)	204,37.50
		State Development Schemes	851,20.48
		<b>Sub Total</b>	<b>5544,45.59</b>

**DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2025-26**

**(Rupees in Lakhs)**

<b>Dept</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2025-26</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Total</b>			<b>47456,23.56</b>