

APPENDICES TO THE BUDGET ESTIMATES 2024-25

Volume VIII/2

(As presented to the Legislature in November, 2024)

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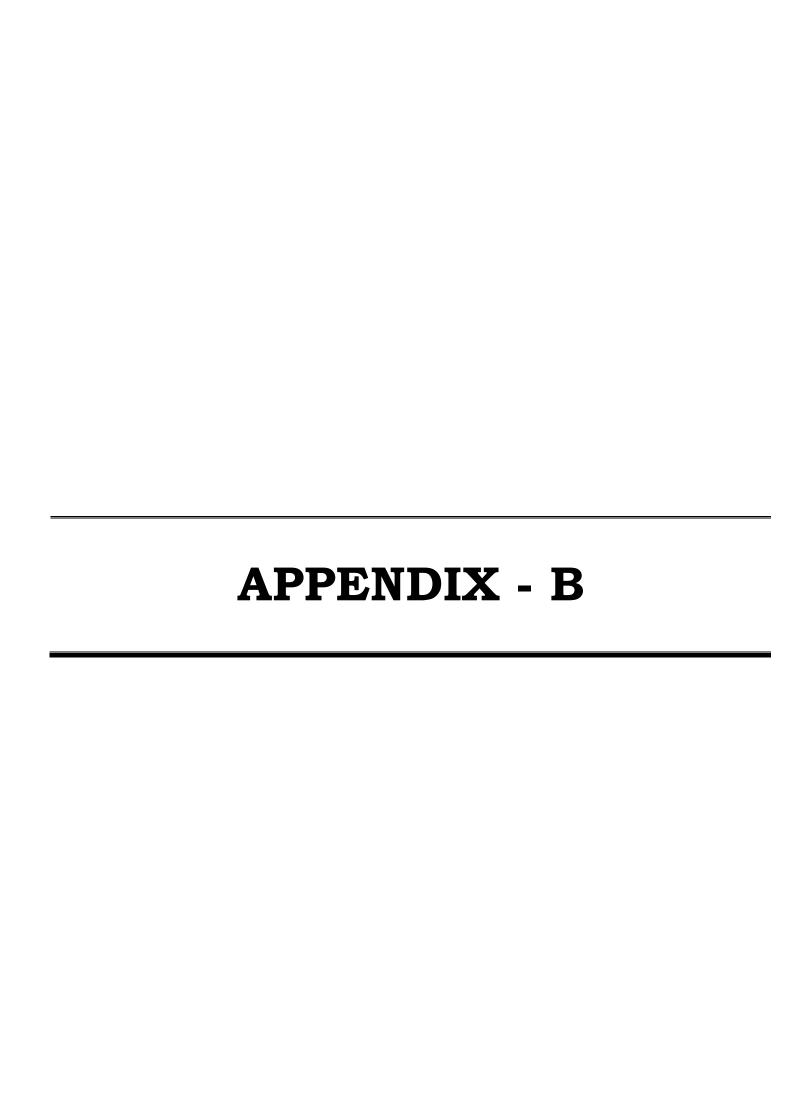
APPENDICES TO THE BUDGET ESTIMATES 2024-25

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2024-25

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

010						
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	State Legislature	13,72.62	43,66.04	2,11.39	2,44.20	72.08
2012	Governor	2,39.91	11.49	44.78	50.62	6.99
2013	Council of Ministers	8,41.16	9,79.43		2,32.64	1,18.05
2014	Administration of Justice	482,14.23	37,67.18	135,93.17	69,86.15	6,58.36
2015	Elections	20,23.82	12.12	4,01.06	2,49.95	8.27
2029	Land Revenue	58,35.81	39.1	11,80.54	9,31.48	32.92
2030	Stamps and Registration	97,21.43	42.57	19,17.04	12,38.58	14.93
2039	State Excise	84,59.93	84.16	16,87.95	12,48.47	37.83
2040	Taxes on Sales, Trade etc.,	233,11.07	1,89.50	46,52.57	34,48.39	90.43
2041	Taxes on Vehicles	58,52.20	46.88	11,72.04	8,50.45	26.98
	Other Taxes and Duties on Commodities and Services Other Fiscal Services	5,70.50	3.96	1,11.89	88.21	2.78
	Appropriation for Reduction or Avoidance of Debt					
	Interest Payments					
2051	Public Service Commission	12,35.69	74.97	2,51.51	2,71.07	8.38
2052	Secretariat General Services	82,12.28	13,95.74	17,19.96	17,67.90	1,10.86
2053	District Administration	665,89.10	2,01.46	132,65.63	74,99.66	2,81.75
2054	Treasury and Accounts Administration	226,21.10	6,64.68	45,31.43	33,77.15	1,01.21
2055	Police	3802,02.87	537,82.96	753,77.28	649,72.88	36,27.17
2056	Jails	101,36.43	4,20.21	20,31.08	15,87.60	61.79
2058	Stationery and Printing	19,14.65	18.26	3,85.89	3,01.92	13.46
2059	Public Works	173,34.41	90.65	34,32.67	23,25.30	69.91
2062	Vigilance	213,65.88	5,13.51	43,28.88	30,61.05	1,14.83
2070	Other Administrative Services	139,50.08	5,94.21	27,94.90	23,48.31	72.05
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	14049,03.39	28,03.70	2816,99.07	1561,92.04	38,34.79
2203	Technical Education	217,62.66	82	136,69.46	26,69.39	50.97
2204	Sports and Youth Services	29,10.10	25.89	5,80.12	4,62.53	28.84
2205	Art and Culture	13,17.46	14.09	2,62.92	2,27.90	5.92
2210	Medical and Public Health	1760,67.06	31,89.15	361,08.46	223,65.44	4,64.15
2211	Family Welfare	504,56.33	5,13.05	99,00.02	64,21.76	1,01.65
2215	Water Supply and Sanitation	200,32.93	99.8	39,98.59	26,19.07	82.93
	Housing	19.04	0.24	3.81	4.57	

000				R ACCOUNTS 2022-23			
020	040		110		120	130	Major Head
(0)	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	2011
		3,60.35 16.13			75.08	7.1	2011
					75.00	3.61	2012
00.00		1,09.92			75.39	5.72	2013
88.03		1,69.45				17,31.73	2014
0.04		4,90.35				29.33	2015
2.34		2,81.09				5.79	2029
0.0		0.50.74				2.61	2030
6.2		2,53.71				7.87	2039
2,78.53		4.45				24.47	2040
		17.22				3,82.02	2041
		0.04				0.34	2045
							2047
							2048
							2049
		6.27				4.69	2051
0.55		1,89.61	3.39			68.31	2052
28.65		4.26				42.34	2053
1,47.70		81.41				24.46	2054
3,00.98		159,32.99	36.71			2,27.97	2055
2,41.35		22				20.87	2056
0.59		0.09				0.12	2058
15.98		4.72				11.73	2059
12.96		14,37.17	3.39			36.8	2062
10.3		72.81	4.98			24.22	2070
	28485,94.72	2					2071
	2,24.87	•					2075
35,27.50		10,57.72				2,46.42	2202
36.32		1.96				8.55	2203
		12.27				13.33	2204
27.78		7.44				2.7	2205
2,10.04		9.9				48.26	2210
		0.08				0.42	2211
10.34		0.7				7.54	2215
							2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130			160	
	Major Head	132	133	134			
		(13)	(14)	(15)	(16)	(17)	
2011	State Legislature		63.6	31.4		1.99	
2012	Governor		4.32	71.21	34.97		
2013	Council of Ministers						
2014	Administration of Justice		13,10.74	6.25	5,83.93	2,94.62	
2015	Elections			1,19.28	9.1	44.57	
2029	Land Revenue		59.5	5,49.54	90.08		
2030	Stamps and Registration		5,83.03	4,15.21	14,23.53		
2039	State Excise		16.07	2,00.15	79.94		
2040	Taxes on Sales, Trade etc.,		1,72.92	19,47.57	17,39.78	0.05	
2041	Taxes on Vehicles		1,24.51	9,05.78	2,06.35		
	Other Taxes and Duties on Commodities and Services Other Fiscal Services		1.67	11.46	26.89		
	Appropriation for Reduction or Avoidance						
	of Debt Interest Payments						
2051	Public Service Commission		18.9	5.36			
2052	Secretariat General Services		5,80.14	7,02.74	6,57.51	57,90.96	
2053	District Administration		4,93.87	13,35.25	66.05		
2054	Treasury and Accounts Administration		1,27.42	2,19.70	1,95.04	21.41	
2055	Police		24,52.29	2,21.05	7,65.86	16.26	
2056	Jails		4,17.90		1,35.47	2.58	
2058	Stationery and Printing		10.55	3.5	4.98	9.51	
2059	Public Works		2,28.34	1,00.72	1,87.82	0.35	
2062	Vigilance		1,02.88	18,40.34	4,13.99	1.27	
2070	Other Administrative Services		2,38.82	10,07.12	21.78		
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education		2,38.77	60.42	5,53.72	12.49	
2203	Technical Education		2,42.86		42.54		
2204	Sports and Youth Services		38.62	3.5	1,82.60	2.49	
2205	Art and Culture		81.95	24.06	1,75.68		
2210	Medical and Public Health		55,19.20	10,33.00	6,18.94	42.92	
2211	Family Welfare		44.84		3.31		
2215	Water Supply and Sanitation		40.9	1,17.74	92.18		
2216	Housing				88.29		

200	210					ETC.,FOR	ACCOUNTS 2022-23
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.14		2011
1,31.17	15.95	10			17.97		2012
							2013
62.03					1,54.26		2014
	5,19.39				74.67	85.43	2015
2,50.00	2,77.35				7.91		2029
	1.52						2030
						6.25	2039
6.43					0.42		2040
1.13					6.34		2041
							2045
							2047
							2048
							2049
10.91					2.89		2051
12,91.72					1,04.45		2052
4,65.74					21.93		2053
							2054
5,15.37	53.12	2,44.86	6.22	4,86.16	110,48.41		2055
0.24	1,90.60	44.15		26,23.08	65.01		2056
	61.64	0.98			0.1		2058
3.23					20.97		2059
2,61.60				4.54	41.05		2062
9,33.71	71.79			7,07.06	4,49.64		2070
							2071
							2075
47.12	170,17.00			1052,24.50			2202
	0.3	0.03		2,05.54	0.3		2203
	3.04				32.73		2204
44.45	5.5						2205
	26,67.99	240,20.26		17,05.39	18.49		2210
							2211
					13.44		2215
							2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

S.ATEMENT SHOWING THE E		270			280		
	Major Head	271,272	273	281,284	282	283	
		(25)	(26)	(27)	(28)	(29)	
2011	State Legislature			48			
2012	Governor						
2013	Council of Ministers						
2014	Administration of Justice			3,77.58			
2015	Elections						
2029	Land Revenue			0.2			
2030	Stamps and Registration						
2039	State Excise						
2040	Taxes on Sales, Trade etc.,			0.15			
2041	Taxes on Vehicles	2.56			8,91.65		
	Other Taxes and Duties on Commodities and Services Other Fiscal Services						
2048	Appropriation for Reduction or Avoidance						
2049	of Debt Interest Payments						
2051	Public Service Commission			45.39			
2052	Secretariat General Services			1,86.13	1,21.75		
2053	District Administration			8.12			
2054	Treasury and Accounts Administration			18.11			
2055	Police	5,56.48		48.01	300,67.46		
2056	Jails	80.7			5,07.02		
2058	Stationery and Printing						
2059	Public Works	23,82.79					
2062	Vigilance				2,10.65		
2070	Other Administrative Services			0.2	15,26.94		
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education	21.83					
2203	Technical Education	0.43					
2204	Sports and Youth Services			0.15			
2205	Art and Culture	18.3		4.3			
2210	Medical and Public Health	3,99.77		4.4			
2211	Family Welfare	17.36					
2215	Water Supply and Sanitation	45,80.45		1.32			
2216	Housing	4,33.30					

200	310		220	240	440		R ACCOUNTS 2022-23
300	311	312,313,314,315, 316,317,318,319	330	340	410	430	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
3,31.69							2011
4,34.44		1,57.17					2012
		9					2013
47,79.57		1,07.50		12,22.45			2014
25,86.51		1,20.65					2015
2,31.61		1.7					2029
2,20.17		1.9					2030
89.88		1.55					2039
4,12.06		4.7			17.5	;	2040
1,52.53					5.25	;	2041
20.98							2045
							2047
							2048
1 47 90		0.25			4 20 40		2049
1,47.89	0.40.04		74.07		4,20.40		2051
15,99.56	3,13.21		71.67		22.68	•	2052
25,04.96		1,17.25					2053
13,72.38		13.07	4.40		44 44 40		2054
37,25.81		34,39.86	1.19	0.57	14,44.16		2055
2,73.29		2.75		6.57	0.18	•	2056
4.96		0.95					2058
1,91.36		5.7			4 50 40		2059
3,46.34		3.9			1,50.40		2062
4,67.82		12,88.10					2070
		28,42.72					2071
400 44 40	4444 40 40	4740 40 50		0.40	9,00.00		2075
423,44.18	1141,18.12			9.42	9,00.00	1	2202
32,92.59	159,47.05						2203
3,12.79	27,79.68						2204
3,92.96	40,00.00			000 00 07			2205
840,54.31	752,13.05			238,83.37			2210
266,01.43		1678,40.95					2211
5,76.14	000	189,42.50					2215
	282,29.60	8070,85.82					2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPENDITURE	OH OALANIEO, WA	500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.2	
2012 Governor			14.05	
2013 Council of Ministers				
2014 Administration of Justice			5,55.74	0.92
2015 Elections			0.19	
2029 Land Revenue			0.28	
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.67	
2041 Taxes on Vehicles				
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	25424,60.27			
2051 Public Service Commission			0.77	
2052 Secretariat General Services		-1,15.84	18.91	
2053 District Administration		9,16.23	0.23	
2054 Treasury and Accounts Administration				
2055 Police		3,57.90	4,61.97	0.44
2056 Jails		6.5	4.8	
2058 Stationery and Printing				
2059 Public Works		6	2.07	
2062 Vigilance			42.56	
2070 Other Administrative Services			89.99	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		2.49	0.08	
2204 Sports and Youth Services				
2205 Art and Culture		0.58		
2210 Medical and Public Health			3.07	
2211 Family Welfare				
2215 Water Supply and Sanitation			1.31	
2216 Housing				
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	1			1	· · · · · · · · · · · · · · · · · · ·		ETC.,FOR ACCO	OUNTS 2022-23
522	53 531,532,533	534	540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
						9,24.13	71,85.88	
						2,87.93	12,64.78	2012
						5,00.01	23,71.31	2013
						147,76.43	846,63.89	2014
						-159,23.52	67,74.69	2015
						19,77.78	97,77.24	2029
						54,05.01	155,82.52	2030
						9,75.47	121,79.96	2039
						32,69.81	363,01.66	2040
						8,04.77	106,43.89	2041
						69.69	8,38.72	2045
								2047
								2048
						67,66.50	25424,60.27	2049
						35,25.52	25,05.34	2051
						86,41.41	4033,22.32	2052
						347,21.42	938,42.48	2053
						16,76.48	335,16.27	2054
0.66	;					216,46.95	6503,75.35	2055
						4,73.66	188,82.17	2056
						1,95.91	27,32.15	2058
						24,38.26	264,14.72	2059
						23,35.04	342,93.99	2062
						20,10.82	266,74.83	2070
						-5930,41.87	28514,37.44	2071
						12,89.91	2,24.87	2075
						2180,72.50	23090,61.78	2202
						48,83.53	605,76.74	2203
						13,05.63	89,03.19	2204
						-71.73	66,19.24	2205
						503,60.38	7482,70.11	2210
						366,95.30		2211
						50,14.59	512,17.88	
						-2.15		
							•	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

				010		
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
2217	Urban Development	1506,87.07	8,58.53	249,10.02	178,32.10	2,63.91
2220	Information and Publicity	38,62.68	90.51	8,04.54	6,30.93	30.89
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	681,21.84	8,14.04	137,07.00	85,56.40	1,59.29
2230	Labour and Employment	133,23.85	1,04.87	26,87.44	19,23.82	59.65
2235	Social Security and Welfare	178,93.30	1,04.86	35,61.25	23,40.48	74.14
2236	Nutrition					
2245	Relief on Account of Natural Calamities	3,03.57	8.43	61.99	69.23	0.42
2250	Other Social Services	58,24.62	30.4	11,84.27	8,04.56	23.89
2251	Secretariat Social Services	26,45.67	1,12.40	5,74.49	6,00.16	28.1
2401	Crop Husbandry	288,98.36	1,15.93	57,47.88	36,47.31	86.28
2402	Soil and Water Conservation	30,88.92	19.21	6,18.92	4,14.91	8.97
2403	Animal Husbandry	422,21.49	7,35.58	83,70.69	47,32.63	1,68.27
2405	Fisheries	32,14.50	30.78	6,37.83	4,43.08	10.98
2406	Forestry and Wild Life	169,29.86	4,76.63	34,07.11	23,46.81	1,20.74
2408	Food Storage and Ware Housing					
	Agricultural Research and Education					
	Co-operation	111,08.71	56.03	22,20.29	15,72.01	52.9
	Other Agricultural Programmes	8,81.15	7.96	1,78.01	1,47.08	1.19
	Special Programmes for Rural Development	,		·	,	
2505	Rural Employment					
2506	Land Reforms	7,18.25	8.03	1,60.48	1,08.41	3.73
2515	Other Rural Development Programmes	3047,87.34	8,17.92	483,48.83	275,30.75	4,39.89
2700	Major Irrigation	222,54.43	2,36.42	44,89.87	29,43.71	90.07
2701	Medium Irrigation					
2702	Minor Irrigation	47,32.41	25.66	9,48.23	6,39.31	16.44
2705	Command Area Development	2,78.43	5.04	56.33	56.08	1.1
2711	Flood Control and Drainage					
2801	Power	18,88.93	2,10.66	4,22.62	63.6	8.03
2810	New and Renewable Energy					
2851	Village and Small Industries	58,81.20	30.99	11,79.59	7,96.08	25.29
2852	Industries	25,81.94	19.15	5,20.01	3,90.85	16.98
2853	Non-Ferrous Mining and Metallurgical Industries	24,97.85	18.91	4,97.55	4,18.34	11.98
2875	Other Industries					
3051	Ports and Light Houses	7,75.22	6.37	1,54.98	1,19.81	1.29
3053	Civil Aviation					
3054	Roads and Bridges	23,28.78	18.16	4,61.29	3,62.54	6.67
3055	Road Transport	2064,00.63	364,13.19	325,71.40	309,69.17	24.74
3056	Inland Water Transport					
	Other Scientific Research					
3435	Ecology and Environment	26.33	0.13	5.27	3.96	
	Secretariat Economic Services	43,25.34		9,13.66	9,21.53	60.88

							R ACCOUNTS 2022-23
020	040	Т	110	1	120	130	Major Head
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.96		11.06				6.21	2217
1.72		19.89				15.64	2220
11,67.84		25.21		0.23	3	28.7	2225
		4.37				12.46	2230
87.73	6,99.47	22.75				30.37	2235
							2236
		0.05				1,49.83	2245
3.72		1.14				3.09	2250
		12.14				4.24	2251
4.8		2.91				6.71	2401
		0.2				0.69	2402
1,61.99		28.21				20.66	2403
0.2	4.22					3.02	2405
5,82.22		1,66.86	0.72)		13.59	2406
-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-				2408
							2415
3.36		5.68				10.44	2425
0.00		0.00					2435
							2501
							2505
4.09		0.13				0.53	2506
78.77		2.13		65,77.77	7	8.31	2515
1,01.04		26.42				8.86	2700
							2701
21.66		26.4				6.27	2702
		0.94				0.49	2705
							2711
69.02	8,50.96	3.93				1.63	2801
	2,2272						2810
1,63.04		26.67				9.81	2851
6.73		2.32				2.55	2852
00		5.57				10.47	2853
							2875
2.47		1.08				0.34	3051
							3053
0.28		2.99				2.52	3054
							3055
							3056
							3425
							3435
		8.23				5.45	3451
				40			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE			010	-XI 2.1020	
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
3452	Tourism	1,24.55	1.58	24.93	27.54	
3453	Foreign Trade and Export Promotion	53.48	0.51	10.7	11.96	
3454	Census Surveys and Statistics	68,44.72 35.51		13,69.61	9,68.97	29.14
3456	Civil Supplies	59,69.77 48.38		14,16.81	8,68.63	24.44
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	11,81.23	12	2,42.21	1,88.84	3.04
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<u>3606</u>	Tot					
	Total	32701,30.56	1156,91.08	6417,80.21	4074,96.27	119,53.61
4047	Capital Outlay on Other Fiscal Services					
4055	Capital Outlay on Police					
4058	Capital Outlay On Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services	48.26	1.2	9.65	8.15	0.23
4401	Capital Outlay on Crop Husbandry					
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life	25.5	0.13	5.13	3.64	
4415	Capital Outlay on Agricultural Research and Education					

							ACCOUNTS 2022-23
020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
3.68		0.87				4.65	3454
2.4		3.14				11.19	3456
							3465
		1.71				2.08	3475
							3604
							3606
74,13.86	28503,74.24	209,58.37	49.19	65,78.00	1,50.47	33,70.12	10.17
							4047
							4055
							4058
							4059 4070
							4202
							4210
							4211
							4215
							4216
		10				1	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

130				, 	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2217	Urban Development		18,73.18	86.77	55,86.51	
2220	Information and Publicity		26.99	42.53	96.97	42.8
2225	Welfare of Scheduled Castes, Scheduled		22,99.65	1,04.41	33,04.30	25.68
2230	Tribes and Other Backward Classes Labour and Employment		2,85.73	53.43	1,78.96	
2235	Social Security and Welfare		6,10.06	14,23.99	73,28.45	0.49
2236	Nutrition					
2245	Relief on Account of Natural Calamities		15	15.43	49.59	
2250	Other Social Services		24.08	1,58.87	1,08.96	
2251	Secretariat Social Services			1,34.75		
2401	Crop Husbandry		54.11	6.3	94.76	
2402	Soil and Water Conservation		3.5		5.82	
2403	Animal Husbandry		1,57.98	7.63	2,80.23	
2405	Fisheries		19.92		4.04	
2406	Forestry and Wild Life		50.17	2.99	51.55	
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation		21.2	22.81	61	
2435	Other Agricultural Programmes		2,50.32		6,94.01	
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms		0.33			
2515	Other Rural Development Programmes		92.34	27,83.36	1,45.45	
2700	Major Irrigation	0.31	65.92	6,10.48	2,16.56	4.44
2701	Medium Irrigation					
2702	Minor Irrigation		22.93	1,91.36	70.2	
2705	Command Area Development		2.29	18.89	10.7	
2711	Flood Control and Drainage					
2801	Power	0.06	3.64	27.85	1.04	
2810	New and Renewable Energy					
2851	Village and Small Industries		43.87	26.75	68.53	
2852	Industries		16.79	40.64	52.49	0.35
	Non-Ferrous Mining and Metallurgical Industries		24.59	2,05.64	1,22.62	
	Other Industries					
	Ports and Light Houses		43.92	23.03	2.34	
	Civil Aviation					
	Roads and Bridges		8.67			
	Road Transport					
	Inland Water Transport					
3425	Other Scientific Research					
3435	Ecology and Environment		1.91	9.65	11.43	
3451	Secretariat Economic Services		3.03	1,93.77		9.79
3452	Tourism			4.9		
		13				

(Rupee's in Lakh's)

APPENDIX-B

200	210						ACCOUNTS 2022-23
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.86		2217
9.61					20.4	138,60.07	2220
86.63	22,84.91			238,99.72	10.94		2225
	2.53	0.02		1.51	0.9		2230
29.2	128,51.41	4,71.98		3,45.14	61.06		2235
				1490,65.76			2236
	81.44				0.49	5.52	2245
							2250
					3.6		2251
1,59.00	23.8				2.59		2401
	0.01				1.1		2402
	7.97	26,49.09		83.9	22.57		2403
	8,90.53				4.34		2405
		0.52		3,70.46	1,13.97		2406
							2408
							2415
					2.56		2425
							2435
							2501
							2505
							2506
	49,47.44				19.74		2515
4.39	0.26	0.48			5.39		2700
							2701
					5.44		2702
					0.38		2705
							2711
		8.35			6.86		2801
		-					2810
	0.62				33.76		2851
0.05					2.14	10,00.00	2852
					2.6	,	2853
							2875
							3051
							3053
					3.64		3054
					3.31		3055
							3056
							3425
1.12							3435
1.12					9.61		3451
					5.01	57.97	3452
				14		51.31	J-J2

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3453	Foreign Trade and Export Promotion			5.01		
3454	Census Surveys and Statistics		16.07		28.09	
3456	Civil Supplies		25.1	57.76	2,03.84	2.88
3465	General Financial and Trading					
3/175	Institutions Other General Economic Services		7.18		1,13.82	5.4
	Compensation and Assignments to Local		7.10		1,13.02	J
5004	Bodies and Panchayat Raj Institutions					
3606						
	Total	0.37	192,85.08	171,91.35	272,92.59	63,33.30
	Capital Outlay on Other Fiscal Services					
4055	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative					
4202	Services Capital Outlay on Education, Sports, Art					
.202	and Culture					
4210	Capital Outlay on Medical and Public					
4211	Health Capital Outlay on Family Welfare					
	Capital Outlay on Water Supply and					
	Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		4.3	53.2	72.5	
4220	Capital Outlay on Information and					
4225	Publicity Capital Outlay on Welfare of Scheduled					
0	Castes, Scheduled Tribes and Other					
400=	Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services		2.09	9.23		
	Capital Outlay on Crop Husbandry					
	Capital Outlay on Soil and Water					
	Conservation					
	Capital Outlay on Animal Husbandry					
	Capital Outlay on Dairy Development					
	Capital Outlay on Fisheries					
	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

				210		200	
Major Hea	260	240	230	220	212	211	
	(24)	(23)	(22)	(21)	(20)	(19)	(18)
3							1,09.24
3		0.99					
3		2.95					
3							
3		51.71					
3							
3							
	150,15.24	124,73.71	2847,22.76	6.22	274,50.72	419,76.11	14,24.09
2							
2							
4							
4							
2							
2							
4							
2							
2							
2							
4							20
2							
2							
2							
2							
4							
4							
2							
2							
4							
2							
4							

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	270		,	280	
	Major Head	271,272	273	281,284	282	283
2047	Linhan Davidanin ant	(25)	(26)	(27)	(28)	(29)
	Urban Development			0.00		
	Information and Publicity	04.00.04		0.99		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21,36.61		1.95		
2230	Labour and Employment	1.51				
2235	Social Security and Welfare	19.33				1018,78.91
2236	Nutrition					
2245	Relief on Account of Natural Calamities	97,56.61				
2250	Other Social Services					
2251	Secretariat Social Services			18.16		
2401	Crop Husbandry					
2402	Soil and Water Conservation					
2403	Animal Husbandry	13.05				
2405	Fisheries	6.71				
2406	Forestry and Wild Life	88,12.69				
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation					
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes	12,06.09		29.33		
2700	Major Irrigation	87,38.25		5,86.29		
2701	Medium Irrigation	39.64				
2702	Minor Irrigation	8.82				
2705	Command Area Development					
2711	Flood Control and Drainage					
2801	Power	3,99.87		0.2		
2810	New and Renewable Energy					
2851	Village and Small Industries	12.51		0.05		
2852	Industries					
2853	Non-Ferrous Mining and Metallurgical			10.27	21.74	
2875	Industries Other Industries					
	Ports and Light Houses					
	Civil Aviation					
	Roads and Bridges	370,34.87				
	Road Transport	, -				
	Inland Water Transport					
	Other Scientific Research					
	Ecology and Environment					
	Secretariat Economic Services			26.53		
	Tourism					
		17				

		1					R ACCOUNTS 2022-23
300	31	312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	Major Flead
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
203,09.32	7,20.81	2959,70.24	233,97.89				2217
8,35.02	98.06	6,15.21					2220
190,58.14	705,16.59	661,10.23	57,58.88	191,53.41			2225
24,07.82		157,01.82	12.5				2230
27,64.71	429,16.00	490,04.55	612,05.00				2235
		214,77.75	7403,76.15				2236
1,14.38		445,98.78					2245
1,79.82		71,64.65					2250
2,40.87	1,55.33	24.31					2251
25,62.60	3,94.25	1289,48.10	285,43.78				2401
		1,01.82					2402
53,01.59	17,56.54	85,75.91	23,38.49				2403
1,17.16	16.74	136,02.65	27,50.00	1.48			2405
7,67.07		5,94.46			8.25	5	2406
		155,63.25	50,00.00				2408
	597,43.47	252,37.09					2415
38.5	5,34.78						2425
28.98			3988,51.37				2435
		134,97.75	•				2501
		3410,60.70					2505
		0.15					2506
63,38.51	6.41		1,90.02				2515
19,79.55	46.61	5,46.16					2700
							2701
74.67		1.65					2702
42.06							2705
							2711
28.28		7969,06.44	10258,82.85			-2,70.88	2801
							2810
79.77	5,08.50	1,56.95	12.77				2851
13.94		45,47.35					2852
2,96.28		0.55					2853
							2875
17.41		0.45					3051
		72,23.24					3053
		581,01.46					3054
							3055
							3056
	3,82.27	2,05.00					3425
26.44	30	2,50.08					3435
13,52.18	14,61.68	2281,94.35	60,00.00				3451
21.36	3,55.50	25,50.09					3452
				4.0			

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70		280	
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTAL	766,80.53	141,15.83	333,47.21	1018,78.91
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- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

						E10.,FUF	R ACCOUNTS 2022-23
300		310	330	340	410	430	Maiaullaad
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							3453
59.93		8.55					3454
3,61.84		301,31.79					3456
							3465
79.3		0.3			1.5	5	3475
		19,73.12					3604
							3606
2429,65.71	4202,44.2	5 42110,21.55	23003,92.56	442,76.70	29,70.32	-2,70.88	
,	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•	, <u>, , , , , , , , , , , , , , , , , , </u>	·		4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
2	2,16.0	00					4217
_	_,						4220
							4225
							4235
50.77							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE		500	510	520	
	Major Head	450	501,502,503,504	511,512	521,523	
00:-		(37)	(38)	(39)	(40)	
	Urban Development					
	Information and Publicity			4.86		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment		18,16.02	0.44		
2235	Social Security and Welfare		86.15			
2236	Nutrition					
2245	Relief on Account of Natural Calamities					
2250	Other Social Services					
2251	Secretariat Social Services			0.97		
2401	Crop Husbandry			0.46		
	Soil and Water Conservation			0.06		
2403	Animal Husbandry		52.02		0.02	
	Fisheries			0.2		
2406	Forestry and Wild Life		7.63	11.39		
	Food Storage and Ware Housing					
	Agricultural Research and Education					
	Co-operation					
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes			1.75		
2700	Major Irrigation			0.4		
2701	Medium Irrigation					
2702	Minor Irrigation			0.8		
2705	Command Area Development			0.04		
2711	Flood Control and Drainage					
2801	Power	10,63.84	6.15	6.16		
2810	New and Renewable Energy					
2851	Village and Small Industries			2.6		
2852	Industries					
2853	Non-Ferrous Mining and Metallurgical Industries					
2875	Other Industries					
3051	Ports and Light Houses					
3053	Civil Aviation					
3054	Roads and Bridges			0.43		
3055	Road Transport					
3056	Inland Water Transport					
		21				

	522	53	RO.	540	610	700		ETC.,FOR ACC	JUN 15 2022-23
411,0112		531,532,533				701,702,703,704,70	Others	Total	Major Head
4,10,37 211,10,31 2220 19243,12,45 3091,49,06 2225 106,92,40 367,63,28 2230 -42,92,40 3058,10,78 2235 -1,16,01 910,91,966 525,30,76 2245 -85,13,70 155,12,07 2250 7,93,41 45,55,19 2251 2592,39,99 1992,99,93 2401 3,48,29 42,64,13 2402 37,89,15 776,86,51 2403 -17,00,48 217,59,64 2405 -51,66,94 348,35,69 2406 205,63,25 2408 206,63,25 2408 206,63,25 2408 206,63,25 2408 206,63,25 2408 207,63,25 2408 208,63,25 2408 2	(41)	(42)	(43)	(44)	(45)	(46)	411.01.10	E 40E 47 44	
19243,12.45 3091,49.06 2225 106,92.40 367,63.28 2230 -42,92.40 3058,10.78 2235 -1,16.01 9109,19.66 2236 709,05.55 552,30.76 2245 -85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.33 2401 3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 -1,17,00.48 21,75.964 2405 -51,66.94 348,35.69 2406 205,63.25 2408 401,40.07 2435 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 134,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,97.75 2501 -1,21.83 14,49.60 -2,27.75 92,14.28 2852 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 11,48.71 3051 -1,19.83 305,379.13 3055									
106,92.40 367,63.28 2230 42,92.40 3058,10.78 2235 -1,16.01 9109,19.66 2236 709,05.55 552,30.76 2245 -85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.61 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 3,40.20 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 3,64.20 340,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 3,64.20 340,60.70 2505 1,67.08 10,04.13 2506 1,6									
-42,92.40 3058,10.78 2235 -1,16.01 9109,19.66 2236 709,05.55 552,30.76 2245 -85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 -51,66.94 348,35.69 2406 -61,66.30 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 188,96.41 429,56.31 2700 -28,73.66 67,92.25 2702 -44.22 4,72.77 2705 -271 -28,73.66 67,92.25 2702 -44.22 4,72.77 2705 -271 -271 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051 -272 72,23.24 3051							19243,12.43	3091,49.00) 2223
-1,16.01 9109,19.66 2236 709,05.55 552,30.76 2245 -85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 -205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 28,73.66 67,92.25 2702 44.22 4,72.77 2705 -27,23.24 2852 -7,01,93 41,44.96 2853 -7,22 7,23.24 3053 433,73.76 983,32.30 3054							106,92.40	367,63.28	3 2230
709,05.55 552,30.76 2245 85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 -663.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 280 280 280 280 2810 282 7,01.93 41,44.96 2853 2875 272,23.24 3053 2875 38,44.38 3063,79.13							-42,92.40	3058,10.78	2235
-85,13.70 155,12.07 2250 7,93.41 45,55.19 2251 2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.1 2403 -17,00.48 217,59.64 2405 -51,66.94 348,36.69 2406 205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44,22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 -7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 11,9.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054							-1,16.01	9109,19.66	2236
7,93,41 45,55,19 2251 2592,39,99 1992,99,93 2401 3,48,29 42,64,13 2402 37,89,15 776,86,51 2403 -17,00,48 217,59,64 2405 -51,66,94 348,35,69 2406 205,63,25 2408 489,80,56 2415 -16,63,08 161,95,40 2425 5,89,86 4010,40,07 2435 -1,21,83 134,97,75 2501 -33,70,03 3410,60,70 2505 1,67,08 10,04,13 2506 1585,24,25 5867,91,45 2515 189,96,41 429,56,31 2700 28,73,66 67,92,25 2702 44,22 4,72,77 2705 2711 5,83,50 18,72,44 18281,73,59 2801 2810 7,42,28 90,59,35 2851 6,27,57 92,14,28 2852 7,01,93 41,44,96 2853 1,19,83 11,48,71 3051 433,73,76 983,32,30 3054							709,05.55	552,30.76	2245
2592,39.99 1992,99.93 2401 3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 147,00.48 217,59.64 2405 205,63.25 2406 205,63.25 2406 249,80.56 2415 241							-85,13.70	155,12.07	2250
3,48.29 42,64.13 2402 37,89.15 776,86.51 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 -5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 28,73.65 62,75.7 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054							7,93.41	45,55.19	2251
37,89.15 776,86.51 2403 -17,00.48 217,59.64 2405 -51,66.94 348,35.69 2406 205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 5,83.50 18,72.44 18281,73.59 2801 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054							2592,39.99	1992,99.93	2401
-17,00,48 217,59,64 2405 -51,66,94 348,35,69 2406 205,63,25 2408 849,80,56 2415 -16,63,08 161,95,40 2425 5,89,86 4010,40,07 2435 -1,21,83 134,97,75 2501 -33,70,03 3410,60,70 2505 1,67,08 10,04,13 2506 1585,24,25 5867,91,45 2515 189,96,41 429,56,31 2700 28,73,66 67,92,25 2702 28,73,66 67,92,25 2702 44,22 4,72,77 2705 5,83,50 18,72,44 18281,73,59 2801 5,83,50 18,72,44 18281,73,59 2801 7,42,28 90,59,35 2851 6,27,57 92,14,28 2652 7,01,93 41,44,96 2853 2875 1,19,83 11,48,71 3051 7,22 72,23,24 3053 433,73,76 983,32,30 3054							3,48.29	42,64.13	2402
-51,66.94 348,35.69 2406 205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 28,70.193 41,44.96 2853 -7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 433,73.76 983,32.30 3054							37,89.15	776,86.51	2403
205,63.25 2408 849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054 433,73.76 983,32.30 3054							-17,00.48	217,59.64	2405
849,80.56 2415 -16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054							-51,66.94	348,35.69	2406
-16,63.08 161,95.40 2425 5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 28,73.66 67,92.25 2502 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054								205,63.25	2408
5,89.86 4010,40.07 2435 -1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 2810 2810 2810 7,42.28 90,59.35 2851 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055								849,80.56	2415
-1,21.83 134,97.75 2501 -33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							-16,63.08	161,95.40	2425
-33,70.03 3410,60.70 2505 1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							5,89.86	4010,40.07	2435
1,67.08 10,04.13 2506 1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 2810 2810 2810 7,42.28 90,59.35 2851 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7,22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							-1,21.83	134,97.75	2501
1585,24.25 5867,91.45 2515 189,96.41 429,56.31 2700 39.64 2701 28,73.66 67,92.25 2702 44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							-33,70.03	3410,60.70	2505
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							1,67.08	10,04.13	3 2506
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							1585,24.25	5867,91.45	2515
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							189,96.41	429,56.31	2700
44.22 4,72.77 2705 2711 5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055								39.64	2701
5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							28,73.66	67,92.25	2702
5,83.50 18,72.44 18281,73.59 2801 2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							44.22	4,72.77	2705
2810 7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055									2711
7,42.28 90,59.35 2851 6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055						5,83.50	18,72.44	18281,73.59	2801
6,27.57 92,14.28 2852 7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055									2810
7,01.93 41,44.96 2853 2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							7,42.28	90,59.35	2851
2875 1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							6,27.57	92,14.28	3 2852
1,19.83 11,48.71 3051 7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							7,01.93	41,44.96	2853
7.22 72,23.24 3053 433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055									2875
433,73.76 983,32.30 3054 38,44.38 3063,79.13 3055							1,19.83	11,48.71	3051
38,44.38 3063,79.13 3055							7.22	72,23.24	3053
							433,73.76	983,32.30	3054
							38,44.38	3063,79.13	3055
55.8 3056							55.8		3056

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		45-	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
0.405	011 0 : (f. D	(37)	(38)	(39)	(40)
	Other Scientific Research				
	Ecology and Environment				
	Secretariat Economic Services			0.35	5,40.40
	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics				
3456	Civil Supplies				
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			1.28	
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot				
	TOTAL		31,41.83	12,29.17	5,41.78
4047	Capital Outlay on Other Fiscal Services		0.,	,	<u> </u>
4055	Capital Outlay on Police			17,94.30	38,62.58
4058	Capital Outlay On Stationery and Printing				
4059	Capital Outlay on Public Works				
4070	Capital Outlay on Other Administrative Services				42,02.34
4202	Capital Outlay on Education, Sports, Art and				17,73.08
4210	Culture Capital Outlay on Medical and Public Health				1,88.31
4211	Capital Outlay on Family Welfare				
4215	Capital Outlay on Water Supply and Sanitation				
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				4,50.00
4220	Capital Outlay on Information and Publicity				14.16
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				
	Capital Outlay on Other Social Services				
	Capital Outlay on Crop Husbandry				0.5
	Capital Outlay on Soil and Water Conservation				3.0
	Capital Outlay on Animal Husbandry				2,44.11
	Capital Outlay on Dairy Development				_,
	Capital Outlay on Fisheries				
	Capital Outlay on Forestry and Wild Life				
	Capital Outlay on Agricultural Research and Education				

522	530	0	540	610	700		,	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)		5,87.27	3425
						23.84		
						62,73.82	•	
						28.11		
						3.3		
						7,08.44		
						11,84.53		
						11,01.00	001,00102	3465
						75.15	18,91.60	
							19,73.12	
							,	3606
0.66	 S				5,83.50	23494,91.71	201255,52.97	-
	-					,	· · · · · · · · · · · · · · · · · · ·	4047
	63,20.73					-218,37.25	119,77.61	4055
								4058
	108,99.34					3,73.93	108,99.34	4059
	117,49.14					-84,41.08	159,51.48	4070
	603,29.89					-556,95.24	621,02.97	4202
	732,76.22					-222,38.43	734,64.53	4210
						3,47.52		4211
	97,53.95					-884,36.81	97,53.95	4215
	16.94						16.94	4216
	329,98.57					10,24.80	338,27.57	4217
							14.16	4220
	194,40.20					2,24.35	194,40.20	4225
	16,77.27						16,77.27	4235
	86,41.23					4,83.56		
	16,75.80					82.63	16,76.30	4401
	1,49.06						1,49.06	4402
	8,01.91						10,46.02	
								4404
	98,08.03					-4,00.00	98,08.03	4405
	18,22.74					-9,02.56	18,57.14	4406
	29,79.31						29,79.31	4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		PENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 010					
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation						
	Capital Outlay on Other Agricultural						
	Programmes						
4515	Capital Outlay on Other Rural Development Programmes						
	Capital Outlay on Major Irrigation	394,59.04	1,71.85	79,01.91	52,50.94	1,90.23	
	Capital Outlay on Medium Irrigation						
	Capital Outlay on Minor Irrigation	73,76.73	37.78	14,78.99	9,15.30	23.16	
	Capital Outlay on Command Area Development						
	Capital Outlay on Flood Control Projects	22,54.93	7.34	4,44.48	2,75.25	8.12	
	Capital Outlay on Power Projects						
4851	Capital Outlay on Village and Small Industries						
	Capital Outlay on Industries						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
4858	Capital Outlay on Engineering Industries						
4859	Capital Outlay on Telecommunication and Electronic Industries						
4860	Capital Outlay on Consumer Industries						
4875	Capital Outlay on Other Industries	32.87	0.26	6.58	6.45		
5051	Capital Outlay on Ports and Light Houses	33.45	0.21	6.69	5.35		
5053	Capital Outlay on Civil Aviation						
5054	Capital Outlay on Roads and Bridges						
5425	Capital Outlay on Other Scientific and Environmental Research						
5452	Capital Outlay on Tourism						
5453	Capital Outlay on Foreign Trade and Export Promotion						
5465	Investments in General Financial and Trading Institutions						
5475	Capital Outlay on Other General Economic Services						
6003	Internal Debt of the State Government						
6004	Loans and Advances from the Central Government						
6075	Loans for Miscellaneous General Services						
6202	Loans for Education, Sports, Art and Culture						
6210	Loans for Medical and Public Health						
6215	Loans for Water Supply and Sanitation						
6216	Loans for Housing						
6217	Loans for Urban Development						

Major Head 111	020	040		110		120	130	
4416 4425 4435 2,24.38 6,09.12 28.96 4700 4701 42.28 24.54 2.55 4702 4705 1.92 9.16 1.26 4711 4801 4801 4805 4853 4853 4853 4853 5051 5051 5053 5054 5455 5455 5455 5455 5455 5455		041,042	111	112	113	121	131	Major Head
4425 4435 2,24.38 6,09.12 28.96 4700 4701 42.28 24.54 2.55 4702 4705 1.92 9.16 1.26 4711 4851 4852 4852 4853 4859 5051 5051 5053 5054 5425 5452 5453 6003 6004 6075 6202 6216 6216 6216	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
4435 4515 2,24.38 6,09.12 28.96 4700 4701 42.28 24.54 2.55 4702 4705 1.92 9.16 1.26 4711 4851 4852 4853 4859 4860 0.98 4860 0.98 4860 5051 5051 5054 5452 5452 5453 6003 6004 6075 6202 6216 6215 6216								4416
2,24.38 6,09.12 28.96 4700 42.28 24.54 2.55 4702 4705 4705 4705 1.92 9.16 1.26 4711 4801 4801 4852 4852 4853 4858 4856 4875 5051 5053 5053 5054 5452 5452 5453 5465 5475 6003 6004 6007 6005 6202 6202 6216 6215 6216								4425
2,24.38 6,09.12 28.96 4700 42.28 24.54 2.55 4702 4705 4705 1.92 9.16 1.26 4711 4801 4851 4852 4853 4853 4853 4854 4853 4855 4853 4856 5051 5051 5053 5053 5054 5452 5452 5453 5465 5475 6003 6004 6004 6005 6202 6202 6210 6210 6210								4435
4701 42.28 24.54 2.55 4702 4705 1.92 9.16 1.26 4711 4801 4801 4803 4853 4859 4869 0.98 4876 5051 5053 5053 5054 5452 5452 5465 5476 6003 6004 6075 6202 6210 6210 6210 6210								4515
42.28	2,24.38		6,09.12				28.96	
1.92 9.16 1.26 4711 4801 4851 4852 4853 4858 4859 4860 0.98 4875 5051 5053 5053 5054 5425 5452 5452 5452 5465 5475 6003 6004 6075 6202 6216 6210 6216								
1.92 9.16 1.26 4711 4801 4851 4852 4853 4858 4859 4860 0.98 4875 5051 0.63 5054 5425 5452 5452 5453 6004 6007 60075 6202 6216 6215 6216	42.28		24.54				2.55	
4801 4851 4852 4853 4858 4859 4860 0.98 4860 5051 0.63 5053 0.63 5452 5452 5453 5452 5453 6003 6004 6005								4705
4851 4852 4853 4858 4859 4860 0.98 4875 5051 0.63 5053 5054 5425 5452 5453 5453 6003 6004 6005 6005 6005 6202	1.92		9.16				1.26	
4852 4853 4858 4859 4860 0.98 4875 5051 5053 0.63 5054 5465 5465 5465 5465 6003 6004 60075 6202 6216								
4853 4859 4859 0.98 4875 5051 5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6216								4851
4858 4859 4860 0.98 4875 5051 5053 0.63 5053 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6216								4852
4859 4860 0.98 4875 5051 5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6215 6216								4853
4860 4875 5051 5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6004 6005 6202 6210 6215 6216								4858
0.98 4875 5051 5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6216								4859
5051 5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216								
5053 0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216			0.98					
0.63 5054 5425 5452 5453 5465 5475 6003 6004 6075 6210 6215 6216								5051
5425 5452 5453 5465 5475 6003 6004 6075 6202								
5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216			0.63					5054
5453 5465 5475 6003 6004 6075 6210 6215 6216								5425
5465 5475 6003 6004 6075 6210 6215 6216								5452
5475 6003 6004 6075 6202 6210 6215 6216								
6003 6004 6075 6202 6210 6215 6216								5465
6004 6075 6202 6210 6215 6216								5475
6075 6202 6210 6215 6216								
6202 6210 6215 6216								6004
6210 6215 6216								6075
6215 6216								6202
6216								6210
								6215
6217								6216
								6217

APPENDIX-B

	STATEMENT SHOWING THE EXPEN	DITURE ON SA	LARIES, WAGES, TR	XPENSES		
	Mainulland		130		140	160
	Major Head	132	133	134		
	·	(13)	(14)	(15)	(16)	(17)
	Capital Outlay on Investment in Agricultural Financial Institution					
	Capital Outlay on Co-operation Capital Outlay on Other Agricultural					
	Programmes Capital Outlay on Other Rural			50.59		
	Development Programmes Capital Outlay on Major Irrigation		1,06.58	15,89.93	1,08.06	2.00
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation		4.97	2,70.44	17.74	4.47
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects		4.26	43.22	6.33	
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
4852	Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries					
	Capital Outlay on Other Industries		0.88	21.47	11.32	0.33
	Capital Outlay on Ports and Light		0.00			0.00
5053	Houses Capital Outlay on Civil Aviation					
5054	Capital Outlay on Roads and Bridges					
5425	Capital Outlay on Other Scientific and Environmental Research					
5452	Capital Outlay on Tourism					
5453	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central					
6075	Government Loans for Miscellaneous General					
6202	Services Loans for Education, Sports, Art and					
6210	Culture Loans for Medical and Public Health					
	Loans for Water Supply and Sanitation					
	Loans for Housing					
	Loans for Urban Development					
J_ 17	Loans for Orban Dovolopinon					

ETC.,FOR ACCOUNTS 2022-23

200	21	0			ETC.,FOR ACCOUNTS A	R ACCOUNTS 2022-23	
200	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						6.87	4515
6.76					58.92	84.99	4700
							4701
0.05	4.81				0.81	3.96	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5450
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							0217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

270

		Z.	10		200	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
4416	Capital Outlay on Investment in	· ·	· ,	· · · · · ·		, ,
4425	Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes					
4700	Capital Outlay on Major Irrigation	97.17	•	61.34		
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation	0.83	}	32.90		
	Capital Outlay on Command Area Development					
	Capital Outlay on Flood Control Projects					
	Capital Outlay on Power Projects	11.85				
	Capital Outlay on Village and Small Industries Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining					
	and Metallurgical Industries Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication					
4860	and Electronic Industries Capital Outlay on Consumer Industries					
	Capital Outlay on Other Industries					
	Capital Outlay on Ports and Light Houses					
	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges			1.00		
	Capital Outlay on Other Scientific and Environmental Research					
	Capital Outlay on Tourism Capital Outlay on Foreign Trade and					
	Export Promotion Investments in General Financial and					
	Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
6075	Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

ETC.,FOR ACCOUNTS 2022-23

300	;	310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
(/	(- /	(-)	(/	(- /	()	()	4416
							4425
							4425
							4433
							4515
27,48.84		52.00					4700
27, 10.01		02.00					4701
2,90.94		1.95					4702
_,,							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4009
							4860
							4875
							5051
							5053
3.01							5054
0.0.							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

520

			300	310	320	
	Major Head	450	501,502,503,504	511,512	521,523	
		(37)	(38)	(39)	(40)	
F	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
	Capital Outlay on Other Agricultural Programmes					
	Capital Outlay on Other Rural Development			1.20		
F	Programmes Capital Outlay on Major Irrigation		326,86.55	3.36		
4701 (Capital Outlay on Medium Irrigation					
4702 (Capital Outlay on Minor Irrigation					
4705 (Capital Outlay on Command Area Development					
4711 (Capital Outlay on Flood Control Projects					
4801 (Capital Outlay on Power Projects					
4851 (Capital Outlay on Village and Small Industries					
4852 (Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 (Capital Outlay on Engineering Industries					
1	Capital Outlay on Telecommunication and Electronic Industries					
	Capital Outlay on Consumer Industries Capital Outlay on Other Industries					
	Capital Outlay on Ports and Light Houses					
	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and					
1	Environmental Research Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and Export					
5465 I	Promotion Investments in General Financial and Trading					
	Institutions Capital Outlay on Other General Economic				15,07.03	
	Services Internal Debt of the State Government					
6004 l	Loans and Advances from the Central					
	Government Loans for Miscellaneous General Services					
6202 l	Loans for Education, Sports, Art and Culture					
6210 l	Loans for Medical and Public Health					
6215 l	Loans for Water Supply and Sanitation					
6216 l	Loans for Housing					
6217 l	Loans for Urban Development					

ETC.,FOR ACCOUNTS 2022-23

522	530)	540	610	700		LTO.,I OR ACC	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			4440
								4416
						-51,71.38		4425
								4435
	1227,72.92					-10,32.84	1228,31.58	3 4515
	1684,48.13					919,89.44	2598,91.06	4700
	31,90.21					5,07.01	31,90.21	4701
	544,40.73					18,23.02	649,75.93	3 4702
	64.86						64.86	4705
	69,00.59					7,54.10	99,56.86	6 4711
							11.85	4801
								4851
								4852
								4853
								4858
								4859
								4860
	94,11.83					10,37.27	94,92.97	4875
						0.77	45.70	5051
	117,37.29					-0.32	117,37.29	5053
	417,95.35					-57,49.70	417,99.99	5054
								5425
	53,55.57						53,55.57	5452
								5453
								5465
	394,01.16					-3.98	409,08.19	5475
						13995,24.47		6003
						1574,80.34		6004
						1412,62.00		6075
								6202
								6210
								6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010						
Major Head	011	012,014,018,0	013	016	017			
	(1)	(2)	(3)	(4)	(5)			

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement					
	492,30.78	2,18.77	98,53.43	64,65.08	2,21.74

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

	130	120		110		040	020	
Major Head	131	121	113	112	111	041,042		
	(12)	(11)	(10)	(9)	(8)	(7)	(6)	
6225								

2,68.58 6,54.43 33.77

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130	140	160	
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

	1,23.08	20,38.08	2,15.95	6.80
7810 Inter-State Settlement				
7010 Wildelianous Edung				

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

200 210		10		220			
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	-1
							622
							64
							64
							64
							64
							67
							67
							68
							68
							68
							68
							68
							70
							70
							70
							74
							76
							76
							78

59.73

95.82

26.81

4.81

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70	280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled
Castes, Scheduled Tribes and Other
Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTAL	1,09.85	95.24	

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

	0 310	330	340	410	430	
5, 19	311 31 31				431,432,433,434	Major Head
	0) (31)	(33)	(34)	(35)	(36)	
						622
						640
						640
						640
						642
						670
						670
						680
						685
						685
						686
						687
						705
						705
						707
						747
						761
						761
						781
95	,95.56 2,16.00					

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head		500	510	520
	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

Total	326.86.55	17.98.86	122 /2 11

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522								
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						22.18		6404
								6406
						-18,09.48		6425
								6700
								6702
								6801
						24,67.32		6851
								6853
						40,24.02		6860
						126,00.00		6875
						171,44.88		7053
								7055
								7075
								7475
						15,52.26		7610
								7615
								7810
_	7158,58.97		_			16230,06.80	24586,81.	55

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		PENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 010						
	Major Head	011	012,014,018,0	013	016	017		
		(1)	(2)	(3)	(4)	(5)		
2011	State Legislature	14,38.29	48,64.19	2,17.75	2,51.57	2,47.18		
2012	Governor	2,61.54	17.87	48.93	52.95	8.01		
2013	Council of Ministers	8,70.29	10,55.44	6.21	2,39.64	52.52		
2014	Administration of Justice	520,81.02	38,24.92	139,54.03	71,74.64	5,97.41		
2015	Elections	21,67.66	1,58.77	4,07.85	2,54.34	6.17		
2029	Land Revenue	61,68.49	4,94.84	12,10.20	9,55.99	16.96		
2030	Stamps and Registration	103,43.24	7,83.13	19,39.63	12,52.09	12.17		
2039	State Excise	90,01.90	6,87.83	17,37.50	12,85.07	25.99		
2040	Taxes on Sales, Trade etc.,	248,22.47	3,81.66	47,84.98	35,46.82	56.58		
2041	Taxes on Vehicles	62,96.94	4,64.89	12,06.12	8,75.24	24.37		
2045	Other Taxes and Duties on Commodities and Services	5,86.45	24.58	1,14.92	90.53	5.61		
2047	Other Fiscal Services							
2048	Appropriation for Reduction or Avoidance of Debt							
2049	Interest Payments							
2051	Public Service Commission	13,23.70	81.03	2,59.06	2,79.20	6.15		
2052	Secretariat General Services	89,42.17	14,97.00	17,71.58	18,20.94	96.83		
2053	District Administration	737,52.54	29,96.66	138,83.84	76,33.63	1,89.14		
2054	Treasury and Accounts Administration	240,89.15	6,93.36	46,59.79	34,72.81	85.7		
2055	Police	4104,12.71	561,40.23	776,35.98	669,20.12	20,22.57		
2056	Jails	110,06.40	4,35.19	20,90.16	16,34.53	34.14		
2058	Stationery and Printing	19,83.33	1,59.57	3,97.44	3,10.96	8.47		
2059	Public Works	185,50.30	12,46.01	35,25.90	23,89.82	46.72		
2062	Vigilance	228,72.86	20,87.64	44,57.40	31,52.17	73.8		
2070	Other Administrative Services	153,48.94	7,19.14	28,77.84	24,17.99	58.2		
2071	Pension and Other Retirement Benefits							
2075	Miscellaneous General Services							
2202	General Education	15104,71.25	59,16.77	2927,61.78	1625,06.16	24,73.00		
2203	Technical Education	229,75.89	1,49.35	140,75.31	27,46.83	39.13		
2204	Sports and Youth Services	29,94.62	1,35.98	5,94.68	4,74.13	20.86		
2205	Art and Culture	13,72.43	61.71	2,69.93	2,34.01	7.81		
2210	Medical and Public Health	1867,98.81	47,22.14	370,13.81	229,40.41	3,11.33		
2211	Family Welfare	235,79.62	6,25.07	44,84.49	27,02.61	30.56		
2215	Water Supply and Sanitation	216,17.20	1,93.40	41,07.44	26,90.82	57.85		
2216	Housing	19.68	1.38	3.91	4.69	0.3		

020	040		110		120	130	ET ESTIMATE 2023-24
020	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,58.59			82.95	10.12	2011
		45.1				5.2	2012
		1,86.25			93.13	21.54	2013
1,67.79		4,32.97				20,84.72	2014
		5,34.53				5,17.88	2015
1.66		7,73.21				8.92	2029
		0.4				3.75	2030
4.63		3,52.86	2			20.27	2039
2,02.72		32.05				51.8	2040
0.1		66.6				11,02.50	2041
0.01		0.25				0.65	2045
							2047
							2048
							2049
		14.9				22.33	2051
		2,09.06	12	0.05	39.99	86.09	2052
16.42		20.3				60.5	2053
1,41.41		1,47.15			0.01	32.81	2054
2,72.45		195,85.04	61,06.62	0.5	6.52	3,28.45	2055
2,76.58		38.33				25.25	2056
0.13		3				0.66	2058
23.37		21				20	2059
20.83		16,60.36	23.34	0.5		50.74	2062
11.64		1,21.10	20.15		0.01	30.88	2070
	31370,08.92	2					2071
	0.02	2					2075
22,08.20		10,72.30			0.01	3,49.38	2202
27.62		6.32		1.6		12.91	2203
		3.82				14	2204
21.94		7.98				2.69	2205
2,27.43		53.07				61.86	2210
		3.11					2211
11.76		4.26				5.2	2215
		0.08				0.05	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPEN		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature			43.20		3.30
2012	Governor			67.20	26.76	
2013	Council of Ministers					
2014	Administration of Justice		0.01	41.20	11,36.41	5,81.50
2015	Elections			11.40	14.00	3,12.77
2029	Land Revenue			6,87.61	1,07.97	
2030	Stamps and Registration			1,89.00	8,62.73	
2039	State Excise			4,51.20	1,64.36	
2040	Taxes on Sales, Trade etc.,			17,02.80	21,91.84	0.25
2041	Taxes on Vehicles			9,69.00	3,69.56	1.00
2045	Other Taxes and Duties on Commodities and Services			18.00	50.10	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission			10.80		0.50
2052	Secretariat General Services			7,10.80	6,09.56	49.50
2053	District Administration			18,44.40	19,47.81	
2054	Treasury and Accounts Administration			3,02.40	8,21.46	10.66
2055	Police			1,33.82	20,91.98	3,30.12
2056	Jails				2,02.88	1.50
2058	Stationery and Printing			4.20	15.32	21.46
2059	Public Works			1,07.40	12,39.46	17.00
2062	Vigilance			18,58.20	9,61.40	6.00
2070	Other Administrative Services			4,82.40	1,04.22	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education			69.60	9,09.13	20.26
2203	Technical Education				51.01	0.11
2204	Sports and Youth Services			4.20	3,44.52	4.00
2205	Art and Culture			24.00	3,22.61	
2210	Medical and Public Health			13,64.15	51,65.74	1,90.36
2211	Family Welfare					
	Water Supply and Sanitation			1,27.20	37.73	
	Housing			•	30.00	

200	210				1	ETC.,FOR BUDGE	ET ESTIMATE 2023-24
200	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
10.00					0.70		2011
2,28.00	1,21.90	10.00			25.00		2012
							2013
1,81.81	0.01				2,23.68		2014
	30,70.00				2.50	2,05.69	2015
8,02.00	45,01.00				4.31		2029
	45,00.01				1.51		2030
					0.01	0.01	2039
34.50					3.18		2040
5,00.50					13.74		2041
							2045
							2047
							2048
							2049
8.30					3.00		2051
4,53.07	18.00				1,20.41		2052
17,00.00					40.12		2053
11.00							2054
21,05.74	6,83.67	5,23.73	8,93.05	14,53.80	121,92.84	1.10	2055
25.52	4,26.05	44.35	10.00	32,99.00	1,47.47		2056
	30.27	4.50					2058
7.50					47.00		2059
4,02.00				6.30	58.30		2062
9,98.81	45.01			2,40.00	7,71.58		2070
							2071
							2075
53.02	758,64.71	1.10		1160,18.64			2202
	4.56	0.50		3,06.00	0.34		2203
					33.00		2204
83.33	16.01						2205
75,56.38	168,63.21	647,15.54		23,48.10	41.23	10.10	2210
							2211
					13.24		2215
							2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	27		, INAVEL, IRAVEL E.	280	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature					
2012	Governor					
2013	Council of Ministers					
2014	Administration of Justice	21.00		5,15.00		
2015	Elections					
2029	Land Revenue					
2030	Stamps and Registration					
2039	State Excise					
2040	Taxes on Sales, Trade etc.,					
2041	Taxes on Vehicles	24.52			11,50.50	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission					
2052	Secretariat General Services			25,00.00	1,89.18	
2053	District Administration	19.26				
2054	Treasury and Accounts Administration					
2055	Police	80.00			337,06.43	
2056	Jails				5,32.16	
2058	Stationery and Printing					
2059	Public Works	38,09.00				
2062	Vigilance	1.00			2,77.02	
2070	Other Administrative Services				18,26.14	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	14.73				
2203	Technical Education	4.00				
2204	Sports and Youth Services					
2205	Art and Culture					
2210	Medical and Public Health					
2211	Family Welfare					
2215	Water Supply and Sanitation	5,36.90				
2216	Housing	1,44.89				

			225				ET ESTIMATE 2023-24
300	31	312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	ajo: 110aa
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,90.04		0.03					2011
3,99.24		2,00.22					2012
		15.00					2013
66,17.40		1,61.72		17,00.00			2014
20,20.20		0.01					2015
1,76.32		0.04					2029
1,72.46		0.02					2030
68.42		0.04					2039
3,42.75		0.06			1,50.00)	2040
2,89.40		1.20			20.01		2041
24.00		0.30					2045
							2047
							2048
							2049
1,22.52		0.01			4,00.00)	2051
17,31.05	3,13.23	3093,47.95	78.00		50.00)	2052
16,11.24		0.10					2053
12,85.99		0.10					2054
71,58.41	25.00	17,15.87	45.42	28,26.10	14,24.20)	2055
2,46.56		2.10		0.10	1.50)	2056
2.22		0.02					2058
1,89.36		13.00					2059
2,75.37		0.06			1,80.00)	2062
6,01.65		13,75.97					2070
		36,08.90					2071
							2075
386,04.97	878,97.85	3325,70.76		9,64.80	9,00.00)	2202
31,36.51	155,31.68	51,11.68		50.00			2203
2,39.59	41,15.29	26,62.34					2204
3,45.55	40,00.00	10,10.19					2205
882,46.82	813,58.85	3684,79.04		216,12.97			2210
367,60.00		2884,91.50					2211
6,15.20		474,87.45					2215
	141,00.00	6147,94.34					2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	L	500	510	520 521,523	
Major Head	450	501,502,503,504	511,512		
	(37)	(38)	(39)	(40)	
2011 State Legislature			0.20		
2012 Governor			7.08		
2013 Council of Ministers					
2014 Administration of Justice			1,14.49	19.50	
2015 Elections			0.90		
2029 Land Revenue			0.90		
2030 Stamps and Registration			0.10		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			1.01		
2041 Taxes on Vehicles			2.51		
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	28593,70.50				
2051 Public Service Commission			1.02		
2052 Secretariat General Services		60.00	32.00		
2053 District Administration		5.31	4.20		
2054 Treasury and Accounts Administration					
2055 Police		5,16.50	19,42.97	4,82.41	
2056 Jails		25.00	22.91		
2058 Stationery and Printing					
2059 Public Works			9.50		
2062 Vigilance			20.42		
2070 Other Administrative Services			2,26.44		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services		0.05			
2202 General Education			0.01		
2203 Technical Education		4.00	0.01		
2204 Sports and Youth Services					
2205 Art and Culture		3.00			
2210 Medical and Public Health			4.10	31.91	
2211 Family Welfare		11.00			
2215 Water Supply and Sanitation			5.01		
2216 Housing					

522	53	n	540	610	700	ETC.,FOR BUDGET ESTI		IWA I E 2023-24
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
						3,62.06	78,18.11	
						4,05.61	15,25.00	
						4,21.30	25,40.02	
						114,64.11	916,31.23	
						36,16.35	96,84.67	2015
						55,86.00	159,10.42	2029
						107,13.76	200,60.24	2030
						76.8	138,02.09	2039
						43,16.04	383,05.47	2040
						97,97.33	133,78.70	2041
						1.07	9,15.40	2045
								2047
						750,00.00		2048
						80,00.00	28593,70.50	2049
						37,05.14	25,32.52	2051
						104,55.01	3307,38.46	2052
						242,66.14	1057,25.47	2053
						10,49.37	357,53.80	2054
8.01						306,70.80	7097,72.36	2055
						11,00.77	205,27.68	2056
						22.32	29,41.55	2058
						4,91.21	312,62.34	2059
						6,11.43	384,45.71	2062
						34,26.10	282,78.11	2070
					-	-10239,70.79	31406,17.82	2071
						4	0.07	2075
						1006,86.41	26316,48.43	2202
						3,83.78	642,35.36	2203
						8,91.70	116,41.03	2204
						31.16	77,83.19	2205
						347,76.12	9101,17.36	2210
						371,31.49	3566,87.96	2211
						38,73.89	775,10.66	2215
						0.24	6290,99.32	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EART	010							
	Major Head	011	012,014,018,0	013	016	017			
		(1)	(2)	(3)	(4)	(5)			
2217	Urban Development	1574,16.94	63,28.38	254,82.24	182,56.29	1,78.95			
2220	Information and Publicity	39,67.69	1,31.40	8,26.14	6,47.60	24.69			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	722,23.85	38,54.09	139,71.96	87,23.00	1,03.44			
2230	Labour and Employment	140,88.63	6,28.90	27,57.56	19,75.13	57.70			
2235	Social Security and Welfare	62,61.28	3,74.15	12,16.60	9,45.67	34.86			
2236	Nutrition								
2245	Relief on Account of Natural Calamities	3,17.50	24.18	63.69	71.15	2.35			
2250	Other Social Services	61,63.21	4,38.20	12,06.22	8,20.34	20.37			
2251	Secretariat Social Services	28,05.26	1,51.04	5,91.05	6,17.44	24.15			
2401	Crop Husbandry	313,21.50	3,98.05	58,63.64	37,23.99	58.26			
2402	Soil and Water Conservation	33,07.87	87.22	6,30.20	4,22.81	6.88			
2403	Animal Husbandry	450,69.91	8,04.10	85,70.57	48,45.97	1,02.09			
2405	Fisheries	33,95.16	1,53.50	6,43.06	4,52.28	6.10			
2406	Forestry and Wild Life	174,29.35	6,04.63	34,85.08	24,01.15	78.16			
2408	Food Storage and Ware Housing								
2415	Agricultural Research and Education								
2425	Co-operation	116,79.87	1,49.21	22,64.90	16,06.25	41.00			
2435	Other Agricultural Programmes	9,53.77	55.02	1,82.66	1,50.96	0.94			
2501	Special Programmes for Rural Development								
2505	Rural Employment								
2506	Land Reforms	7,73.46	62.13	1,64.51	1,11.21	1.80			
2515	Other Rural Development Programmes	3138,32.95	17,34.49	495,14.03	281,98.47	2,79.31			
2700	Major Irrigation	235,57.22	13,71.79	45,54.07	31,34.50	68.31			
2701	Medium Irrigation								
2702	Minor Irrigation	51,09.66	3,65.52	9,75.70	6,58.33	8.14			
2705	Command Area Development	2,88.43	10.17	58.01	57.77	1.11			
2711	Flood Control and Drainage								
2801	Power	22,22.54	3,09.44	5,15.97	70.81	6.45			
2810	New and Renewable Energy								
2851	Village and Small Industries	62,11.83	2,78.89	12,11.01	8,17.44	20.52			
2852	Industries	26,62.22	1,76.62	5,34.65	4,02.05	11.07			
2853	Non-Ferrous Mining and Metallurgical Industries	25,65.11	1,17.45	5,10.52	4,29.85	8.16			
2875	Other Industries								
3051	Ports and Light Houses	7,98.75	50.29	1,59.63	1,23.40	1.40			
3053	Civil Aviation								
3054	Roads and Bridges	24,90.67	1,92.16	4,74.65	3,73.03	6.60			
3055	Road Transport	2141,35.20	391,34.93	335,47.03	318,97.12	0.36			
3056	Inland Water Transport								
3425	Other Scientific Research								

020	040	110			120	130	UDGET ESTIMATE 2023-24	
	040	111	112	113	121	131	Major Head	
(6)								
(6)	(7)	(8)	(9)	(10)	(11)	(12)	2047	
1.44		4.08			0.04	8.94	2217	
1.90		36.39		7.05	0.01		2220	
11,73.45		52.49		7.85		44.15	2225	
		15.06				17.79	2230	
21.07	3,46.14					23.46	2235	
	,						2236	
		0.30				1,50.02	2245	
4.22		11.05				8.60	2250	
		21.95		2.00	0.80	10.85	2251	
4.80		18.74		1.00		13.60	2401	
		0.35				1.10	2402	
1,87.09		49.95				27.30	2403	
	1.00					3.80	2405	
5,28.03		2,11.67	2.03	3		23.95	2406	
							2408	
							2415	
2.61		17.83				13.45	2425	
						0.50	2435	
							2501	
							2505	
2.42		0.20				1.00	2506	
2.43 10.08		0.30 96.05		104,30.54		17.55	2515	
		55.55		,		17.23	2700	
1,61.81		55.55				20	2701	
20.72		46.00				11.00	2702	
20.12		1.50				1.00	2705	
		1.50					2711	
99.20	12,85.00	6.75				4.05	2801	
33.20	12,00.00	0.70					2810	
1,71.90		34.43				13.00	2851	
9.01		7.87				4.50	2852	
0.11		24.13				12.65	2853	
							2875	
0.40		0.50				0.70	3051	
2.40		2.50				0.70	3051	
0.40		2.22				3.60	3053	
0.42		9.80				3.00	3054	
							3055	
							3425	
				F0			ა 4 2ე	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010							
	Major Head	011	012,014,018,0	013	016	017			
		(1)	(2)	(3)	(4)	(5)			
3435	Ecology and Environment	28.73	4.12	6.16	4.82	0.93			
3451	Secretariat Economic Services	46,03.02	2,15.85	9,45.12	9,51.50	50.83			
3452	Tourism	1,29.05	10.24	25.66	28.34	1.19			
3453	Foreign Trade and Export Promotion	55.15	4.96	11.02	12.32	0.48			
3454	Census Surveys and Statistics	70,13.79	2,08.45	14,01.87	9,90.11	19.88			
3456	Civil Supplies	63,20.13	93.64	14,45.34	8,87.59	12.42			
3465	General Financial and Trading Institutions								
3475	Other General Economic Services	12,61.31	56.86	2,48.70	1,94.14	1.47			
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions								
3606	Tot			,					
	TOTALS	34426,10.90	1491,99.82	6545,57.68	4153,13.54	78,55.90			
4047	Capital Outlay on Other Fiscal Services								
4055	Capital Outlay on Police								
4058	Capital Outlay On Stationery and Printing								
4059	Capital Outlay on Public Works								
4070	Capital Outlay on Other Administrative Services								
4202	Capital Outlay on Education, Sports, Art and Culture								
4210	Capital Outlay on Medical and Public Health								
4211	Capital Outlay on Family Welfare								
4215	Capital Outlay on Water Supply and Sanitation								
4216	Capital Outlay on Housing								
4217	Capital Outlay on Urban Development								
4220	Capital Outlay on Information and Publicity								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
4235	Capital Outlay on Social Security and Welfare								
4250	Capital Outlay on Other Social Services	49.72	1.25	9.94	8.40	0.24			
4401	Capital Outlay on Crop Husbandry								
4402	Capital Outlay on Soil and Water Conservation								
4403	Capital Outlay on Animal Husbandry								
4404	Capital Outlay on Dairy Development								
4405	Capital Outlay on Fisheries								
4406	Capital Outlay on Forestry and Wild Life	27.21	1.08	5.27	3.74	0.39			
4415	Capital Outlay on Agricultural Research and Education								

Major Head	020	020 040		110		120	130	GET ESTIMATE 2023-24
(6) (7) (8) (9) (10) (11) (12) 3455 17.30 3.00 10.55 3451 17.30 3.50 10.55 3451 0.30 0.10 3453 2.88 1.90 8.75 3454 2.70 7.56 13.22 3456 7.05 3.16 3475 3604 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2.26.93 54,46.64			111		113			Major Head
3.00 10.02 3435 17.30 3.50 10.55 3451 0.30 0.10 3453 2.88 1.90 8.75 3454 2.70 7.56 13.22 3456 7.05 3.16 3475 3604 60.44.96 31386.41.08 265.57.99 61,66.14 104.44.04 2.26.93 54.46.64	(6)							
17.30 3.50 10.55 3451 3452 2.88 1.90 8.75 3454 2.70 7.56 13.22 3456 2.70 7.56 3.16 3475 3604 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4210 4211 4215 1.00 1.00 4.217 4225 4225 4235 60.01 0.01 4.260 4404 4404 4404 4404 4404 4404 4404 4	(0)	(.,			(10)	(,		3435
1.00						3.50		
2.88 1.90 8.75 3454 2.70 7.56 13.22 3456 2.70 7.56 3.16 3475 3465 7.05 3.16 3475 3604 60.44.96 31386.41.08 265.57.99 61.66.14 104.44.04 2.26.93 54.46.64 4047 4055 4058 4059 4202 4210 4211 4215 4216 1.00 1.00 1.00 4217 4220 4225 0.01 0.01 4250 4406 4406 4406 4406						0.00	10.00	
2.88 1.90 8.75 3454 2.70 7.56 13.22 3456 3465 3.465 3.16 3475 3604 3604 3606 3606 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4059 4059 4070 4059 4070 4202 4210 4211 4216 4216 1.00 1.00 4217 4225 4226 4235 407 4202 4235 4236 4236 4404 4402 4404 4405 4403 4404 4405 4404 4405 4406 4406 4406 4406 4407 4406 4406 4408 4406 4406 4409 4406 4406 4400 4406 4406 4400 4406 4406 4400 4406 4406 4400 4406 4406 4400			0.30				0.10	
2.70	2.00		1.00					
7.05 3.16 3475 3604 7.05 3.16 3475 3604 3606 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4202 4210 1.00 1.00 4217 4225 0.01 0.01 4250 4403 4403 4403 4404 4405 4406 4406								
7.05 3.16 3475 3604 3604 3606 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4210 4211 4211 4215 1.00 1.00 4217 4220 4225 0.01 0.01 4256 4406 4400 4400 4400 4400 4400 4400 44	2.70		7.50				10.22	
3604 3606 60,44,96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4210 4211 4215 1.00 1.00 4217 4220 4225 0.01 0.01 4250 4401 4402 4403 4404 4405								3-03
3604 60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4058 4070 4210 4211 4215 1.00 1.00 4217 4220 4225			7.05				3.16	3475
60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4202 4211 4215 1.00 1.00 4217 4220 4225 0.01 0.01 4250 4403 4403 4404 4403 4404 4405								3604
60,44.96 31386,41.08 265,57.99 61,66.14 104,44.04 2,26.93 54,46.64 4047 4055 4058 4059 4070 4202 4211 4215 1.00 1.00 4217 4220 4225 0.01 0.01 4250 4403 4403 4404 4403 4404 4405								
4047 4055 4058 4059 4070 4202 4210 4211 4215 4216 1.00 1.00 4217 4220 4225 4235 0.01 0.01 4040 4401 4402 4403 4404 4405								3606
4055 4058 4059 4070 4202 4210 4211 4215 1.00 1.00 4217 4220 4225 0.01 0.01 4250 4401 4402 4403 4404 4405	60,44.96	31386,41.08	265,57.99	61,66.14	104,44.04	2,26.93	54,46.64	
4058 4059 4070 4202 4210 4211 4215 4216 1.00 1.00 41.00 4225 4225 0.01 0.01 0.01 4400 4400 4400 4400 4400								
4059 4070 4202 4210 4211 4215 4216 1.00 1.00 4217 4220 4220 4220 4220 4220 4225 4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								
4070 4202 4210 4211 4215 4216 1.00 1.00 4217 4220 4220 4225 4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								
4202 4210 4211 4215 4216 1.00 1.00 4217 4220 4225 4225 0.01 0.01 0.01 4250 4401 4401 4402 4403 4404 4405 4406								
4210 4211 4215 4216 1.00 1.00 1.00 4220 4225 4235 0.01 0.01 4250 4401 4402 4402 4403 4404 4405 4406								4070
4210 4211 4215 4216 1.00 1.00 1.00 4220 4225 4235 0.01 0.01 4250 4401 4402 4402 4403 4404 4405 4406								4202
4211 4215 1.00 1.00 1.00 4217 4220 4225 4225 0.01 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								4202
4211 4215 1.00 1.00 1.00 4217 4220 4225 4225 0.01 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								4210
4215 4216 1.00 1.00 1.00 4227 4225 4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								
1.00 1.00 4217 4220 4225 4235 0.01 0.01 4250 4401 4402 4402 4403 4404 4405 4406								4211
1.00 1.00 4217 4220 4225 4225 4235 0.01 0.01 4250 4401 4402 4404 4405 4406								4215
1.00 1.00 4217 4220 4225 4225 4235 0.01 0.01 4250 4401 4402 4404 4405 4406								4040
4220 4225 4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406							4.00	
4225 4235 0.01 0.01 0.01 4250 4401 4402 4403 4404 4405 4406			1.00				1.00	
4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								4220
4235 0.01 0.01 4250 4401 4402 4403 4404 4405 4406								4225
0.01 0.01 4250 4401 4402 4403 4404 4405 4406								1220
0.01 0.01 4250 4401 4402 4403 4404 4405 4406								
4401 4402 4403 4404 4405 4406								4235
4401 4402 4403 4404 4405 4406			0.04				0.01	1250
4402 4403 4404 4405 4406			0.01				0.01	
4403 4404 4405 4406								
4404 4405 4406								4402
4404 4405 4406								4403
4405 4406								
4406								

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	132 (13)	133	134		
	(13)				
	(13)	(14)	(15)	(16)	(17)
an Development			1,06.80	27,43.43	
rmation and Publicity			67.20	3,47.10	98.44
fare of Scheduled Castes, Scheduled es and Other Backward Classes			2,44.81	42,23.40	4,92.90
our and Employment			95.40	3,51.17	0.03
ial Security and Welfare			1,17.00	5,34.90	2.18
rition			40.00		
ef on Account of Natural Calamities			12.60	1,40.51	
er Social Services			1,82.40	1,95.93	
retariat Social Services			1,60.20		5.65
p Husbandry			99.60	10,16.78	
and Water Conservation				90.79	
mal Husbandry			54.60	2,93.05	
neries				1,66.00	0.10
estry and Wild Life				6,39.97	
d Storage and Ware Housing				1.08	
icultural Research and Education					
operation			70.20	3,08.97	
er Agricultural Programmes				32,96.98	
cial Programmes for Rural relopment al Employment					
•					
			42 18 00	4 90 62	10.41
			•		1.90
-			7,07.10	0,00.00	1.00
-			2 81 40	1 51 17	
· ·					
			19.20	19.90	
-	0.01	ı	30.60		
	0.0	l	30.00		
•			26.40	2 10 25	1.00
					1.00
					15.25
i-Ferrous Mining and Metallurgical Istries er Industries			1,86.00	1,25.26	
			12.60		
I Aviation					
····					
nd Transport					
nd Transport nd Water Transport					
related or diversion of the services of the se	lopment Employment Reforms Rural Development Programmes Irrigation Immorphism Area Development I Control and Drainage Irrigation Industries I Control Mining and Metallurgical tries I Industries I Industries I Industries I and Light Houses Aviation I sand Bridges	Iopment Employment Reforms Rural Development Programmes Irrigation Immorphism Area Development I Control and Drainage Irrigation Individual Energy Individual Industries I Control Mining and Metallurgical Itries I Industries I Industries I Industries I and Light Houses Aviation Is and Bridges	Iopment Employment Reforms Rural Development Programmes Irrigation Immorphism Area Development I Control and Drainage Irrigation Individual Renewable Energy Individual Industries Itries Industries I	Reforms Reforms Rural Development Programmes Rural Development Programmes Rural Development Programmes Rural Development Programmes Rural Development Rurigation Ruri	Reforms 42,18.00 4,90.62 Rural Development Programmes 42,18.00 4,90.62 Irrigation 7,87.10 6,50.09 Image: Irrigation 2,81.40 1,51.17 In and Area Development 19.20 19.90 I Control and Drainage 0.01 30.60 and Renewable Energy 26.40 2,18.25 tries 1,52.40 2,12.20 Ferrous Mining and Metallurgical tries 1,86.00 1,25.26 Industries 12.60 Aviation s and Bridges 12.60 Aviation

200	210					ETC.,FOR BUDGE	ET ESTIMATE 2023-24
200	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					6.97		2217
36.50					21.00	199,86.90	2220
1,00.05	43,41.52			453,42.50	1,10.61	4,14.13	2225
5.01	9,09.10	0.01		7.02	10.93		2230
40.10	24.39	8.60		6,30.42			2235
				1073,37.88			2236
	0.03				0.30	0.01	2245
					0.02		2250
4.50					18.36		2251
	25,06.66				4.10		2401
					2.00		2402
	57.50	91,83.14		93.00	25.20		2403
					6.85		2405
2.25	0.77	5.00		4,48.25	1,52.02		2406
							2408
							2415
					3.45		2425
							2435
							2501
							2505
							2506
5.00	252,00.50				20.51		2515
10.00		1.00			8.70		2700
							2701
	0.01				5.25		2702
					1.10		2705
							2711
		4.00			10.00		2801
							2810
12.52	1.10				37.80	1.00	2851
27.60					3.55		2852
0.07	5.01				4.02		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment				3.90	2.00
3451	Secretariat Economic Services			2,81.80		10.00
3452	Tourism			4.20		
3453	Foreign Trade and Export Promotion			5.40		22.00
3454	Census Surveys and Statistics				1,14.77	0.10
3456	Civil Supplies			58.80	2,02.23	4.00
3465	General Financial and Trading Institutions					
3475	Other General Economic Services				1,21.40	8.40
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot					
	TOTALS	0.01	0.0	1 184,98.89	364,38.41	22,24.65
4047	Capital Outlay on Other Fiscal Services			·	•	,
4055	Capital Outlay on Police					
4058	Capital Outlay On Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development			48.60	27.17	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services			0.01	0.01	
4401	Capital Outlay on Crop Husbandry			15.00	2.32	
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

(Rupee's in Lakh's)

APPENDIX-B

200	210						: I ESTIMATE 2023-24
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.60					21.43		3451
						10.00	3452
2,27.51							3453
					1.00		3454
3.00	10.09				3.00		3456
							3465
					67.76		3475
							3604
							3606
156,41.19	1392,01.09	745,01.47	9,03.05	2775,30.91	142,89.09	216,33.94	4047
			42 F0				4047
			43.58				4055 4058
							4050
							4039
							4202
							4210
							4211
							4215
							4216
17.00							4217
							4220
							4225
							4235
0.01							4250
0.01							4401
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 270 280

			.70	-	200	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2217	Urban Development					
2220	Information and Publicity					
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,07.4	1			
2230	Labour and Employment	8.67	7			
2235	Social Security and Welfare					716,37.24
	Nutrition					
2245	Relief on Account of Natural Calamities	70,92.60)			
2250	Other Social Services					
2251	Secretariat Social Services					
2401	Crop Husbandry					
2402	Soil and Water Conservation					
2403	Animal Husbandry	14.23	3			
2405	Fisheries					
2406	Forestry and Wild Life	318,53.48	3		9.00	
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation					
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes	8.2	5			
2700	Major Irrigation	64,00.84	1			
2701	Medium Irrigation	3.83	3			
2702	Minor Irrigation	23.40)			
2705	Command Area Development					
2711	Flood Control and Drainage	4.69	9			
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries					
2852	Industries					
	Non-Ferrous Mining and Metallurgical Industries				16.00	
	Other Industries					
	Ports and Light Houses					
	Civil Aviation	20,00.00				
	Roads and Bridges	69,76.46	6			
	Road Transport					
3056	Inland Water Transport					
3425	Other Scientific Research					

300	31	10	330	340	410	430	IT ESTIMATE 2023-24
	311	312,313,314,315,				431,432,433,434	Major Head
(30)	(31)	316,317,318,319	(33)	(34)	(25)	ļ .	
243,98.23	18,79.72	(32) 4242,82.31	300,00.00	(34)	(35)	(36)	2217
9,64.31	98.06		300,00.00				2220
187,38.77	828,91.90		122,22.38	75,30.00			2225
107,30.77	020,91.90	1301,71.30	122,22.30	75,30.00			2223
21,46.33		188,27.20	50.00	0.01			2230
10,10.62	454,26.00	1512,36.78	700,23.00				2235
		849,28.26	3405,00.00				2236
1,17.47		2000,00.17					2245
1,43.12		20,00.06					2250
2,42.11	4,98.12	2,72.09					2251
33,36.27	4,76.00	2524,16.69	700,00.00				2401
		3,72.15					2402
60,47.85	20,16.34	116,16.19	27,00.00				2403
1,23.51	33.48	61,00.45	50,01.00	1.75			2405
9,79.63		24,06.85			38.50)	2406
		256,41.43	70,00.00				2408
	597,24.74	243,86.00					2415
33.09	5,50.84	12,44.75					2425
27.60		0.50	4020,00.00				2435
	44,78.60	151,10.27					2501
		5115,38.60					2505
		0.01					2506
79,04.74	60.00		2,00.50				2515
16,93.56	46.61	5,10.77	2,00.30				2700
10,95.50	40.01	5,10.77					2700
70.40		4.70					2701
40.99		0.20					2705
10.00		0.20					2711
	4,25.00	500,52.01	5300,00.00				2801
	.,_0.00	000,02.01	0000,00.00				2810
1,29.30	7,73.13	689,14.76	12,28.23	67.85			2851
80.36	,	403,36.31	,				2852
2,32.23		0.16					2853
,-							
		89,00.00					2875
17.42		0.21					3051
		110,00.00					3053
		646,61.53					3054
		80,50.00					3055
							3056
	4,49.57	4,25.02					3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70	280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

- 3435 Ecology and Environment
- 3451 Secretariat Economic Services
- 3452 Tourism
- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTALO	000 40 40	00 45 00	077 00 40	740 07 04
TOTALS	600,49.16	30.15.00	377,06.43	716,37.24
1017120	000, 10.10	00,10.00	01.1,00.10	

- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

Г	300	310		330 340	410	430	LI ESTIMATE 2025-24	
	300		312,313,314,315,	330	340	410		Major Head
		311	316,317,318,319				431,432,433,434	
	(30)	(31)	(32)	(33)	(34)	(35)	(36)	_
	59.02	25.00	2,10.15					3435
	18,05.45	15,58.12	1428,89.25	58,00.00				3451
	21.00	3,93.05	12,35.64					3452
			0.25					3453
	58.85		0.21					3454
	2,71.83		0.65					3456
								3465
	87.43		0.41			3.00)	3475
			25,00.00					3604
								3606
-	2623,54.73	4001 46 19	45534,24.96	1/760 /0 52	347,53.58	31,67.21		
-	2023,34.73	4091,40.10	45554,24.96	14700,40.33	347,53.56	31,07.21	-	4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
	19.73							4217
								4220
								4005
								4225
								4235
	0.02		0.01					4250
	1,79.05		0.01					4401
	1,79.05							
								4402
								4403
								4404
								4405
								4406
								4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE O	TOALANIES, V	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
	1	(37)	(38)	(39)	(40)
2217	Urban Development			1.30	
2220	Information and Publicity			12.00	5.00
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment		79,66.73	23.33	
	Social Security and Welfare		73.60	0.00	
	Nutrition		70.00		
	Relief on Account of Natural Calamities			0.01	8.18
	Other Social Services			1.00	0.10
	Secretariat Social Services			5.83	
	Crop Husbandry			4.50	25.00
	Soil and Water Conservation			0.70	20.00
	Animal Husbandry		150,00.00	2.50	2.50
	Fisheries		6,00.00	1.60	2.00
	Forestry and Wild Life		1,00.00	45.26	
	Food Storage and Ware Housing		1,00.00	10.20	
	Agricultural Research and Education				
	Co-operation			0.80	
	Other Agricultural Programmes			0.00	
	Special Programmes for Rural Development				
	Rural Employment				
	Land Reforms				
2515	Other Rural Development Programmes			5.90	
	Major Irrigation			2.05	
	Medium Irrigation				
2702	Minor Irrigation			1.10	
2705	Command Area Development			0.40	
2711	Flood Control and Drainage				
2801	Power			5.00	
2810	New and Renewable Energy				
2851	Village and Small Industries			7.00	
	Industries			0.30	
2853	Non-Ferrous Mining and Metallurgical Industries			1.01	
	Other Industries				
	Ports and Light Houses				
	Civil Aviation				
3054	Roads and Bridges				
	Road Transport				
	Inland Water Transport				
	·	61			

S31 S30 S30 S34 S34 S40 P10 P10				T 540			ETC.,FOR BUDGET ESTIMATE 20		IMA I E 2023-24
(41)	522			540	610	700 701,702,703,704,70	Others	Total	Maior Head
453,33.56 6910,96.02 2217 7,84.73 285,53.26 2220 46668,44.11 4219,76.10 2225 372,80.06 419,52.25 2235 327,66.14 2235 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 5327,66.14 2236 323,873 543,147,74 2250 326,42.51						5,706,707			
7,84.73 285,53.26 2220 46668,44.11 4219,76.10 2225 372,80.06 419,52.25 2230 -13,57.13 3500,27.41 2235 522,76.61,4 2235 5327,66.14 2245 18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3,81 49,22.07 2403 19,35.10 1067,63.08 2403 19,35.10 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2406 326,42.51 24.25 179,87.22 2425 508,59.90 4066,88.93 2435 195,88.87 2501 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 24,25.35 430,33.10 2701 28,99.59 77,32.50 383 2701 28,99.59 77,32.50 380 2701 28,69.59 77,32.50 380 2701 38,60.46,83 <t< td=""><td>(41)</td><td>(42)</td><td>(43)</td><td>(44)</td><td>(45)</td><td>(46)</td><td>450.00.50</td><td>0040.00.00</td><td></td></t<>	(41)	(42)	(43)	(44)	(45)	(46)	450.00.50	0040.00.00	
46668,44.11 4219,76.10 2225 372,80.06 419,52.25 2230 -13,57.13 3600,27.41 2236 5227,66.14 2236 56,26 2080,01.07 2250 11,93.50 111,94.74 2250 5,39,79 54,31.40 2251 1600,83.36 3712,89.18 2401 3,81 49,22.07 2402 19,35.10 1067,80.89 2404 24,25 1,96.98 614,45.03 2406 326,42.51 2408 34,10.74 2250 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4,55 11,168 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2701 28,69.59 77,32.50 2506 4,69 2711 8,268.31 5850,46.83 2801 2810 280 280 2810 281 281 2810 281 281									
372,80.06 419,52.25 2230 -13,57.13 3500,27.41 2235 5327,66.14 2236 56.26 2080,01.07 2245 18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 25115,38.60 2505 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 7,28 4,99.78 2705 4.69 277,32.50 2702 7,28 4,99.78 2705 4.69 2711 8.26.83 5850,46.83 2801 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18,28 11,69.30 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051 20,000 130,00.00 3051									
-13,57.13 3500,27.41 2235 5327,66.14 2236 56.26 2080,01.07 2245 18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 19,69.88 614,45.03 2406 326,42.51 2408 441,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 1515,38.60 2505 1468,34.69 7491,23.44 2515 244,25.35 430,33.10 2700 3.83 32701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4,69.91 27,12 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4,69.91 27,11 28,69.59 42,37.74 2853 89,00.00 2875 18,28 11,69.30 3053 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054 484,99.77 751,89.92 3054							46668,44.11	4219,76.10	2225
56.26 2080,01.07 2245 18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 41,10.74 2415 719,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,33.60 2505 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2863 89,00.00 2875 18.28							372,80.06	419,52.25	2230
56.26 2080,01.07 2245 18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,99.79 42,37.74 2853							-13,57.13	3500,27.41	2235
18,23.50 111,94.74 2250 5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3,81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2702 7.28 4,99.78 2701 8,26.83 5850,46.83 2801 2810 281 281 7,68.45 456,40.96 2852 4,99.79 42,37.74 2863 89.00.00 2875 18.28 11,69.30 3051								5327,66.14	2236
5,39.79 54,31.40 2251 1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 226,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>56.26</td> <td>2080,01.07</td> <td>2245</td>							56.26	2080,01.07	2245
1600,83.36 3712,89.18 2401 3.81 49,22.07 2402 19,35.10 1067,63.08 2403 -9 166,92.44 2405 1,96.98 614,45.03 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 228,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2852 4,95.79 42,37.74 2850 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92							18,23.50	111,94.74	2250
3.81 49,22.07 2402 19,35.10 1067,63.08 2403 9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 847,							5,39.79	54,31.40	2251
19,35.10 1067,63.08 2403 9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 511,16.85 2506 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 4,95.79 42,37.74 2853 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 847,50.2 3267,64.64 3065							1600,83.36	3712,89.18	2401
-9 166,92.44 2405 1,96.98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054							3.81	49,22.07	2402
1,96,98 614,45.03 2406 326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 2810 58.57 801,77.36 2851 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3064 84,75.02 3267,64.64 3065							19,35.10	1067,63.08	2403
326,42.51 2408 841,10.74 2415 24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,8.92 3054							-9	166,92.44	2405
24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							1,96.98	614,45.03	2406
24.25 179,87.22 2425 508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 285 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055								326,42.51	2408
508,59.90 4066,68.93 2435 195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055								841,10.74	2415
195,88.87 2501 5115,38.60 2505 4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 2810 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							24.25	179,87.22	2425
4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							508,59.90	4066,68.93	2435
4.55 11,16.85 2506 1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055								195,88.87	2501
1468,34.69 7491,23.44 2515 214,25.35 430,33.10 2700 3.83 2701 28,69.59 77,32.50 2702 7.28 4,99.78 2705 4.69 2711 8,26.83 5850,46.83 2801 2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055								5115,38.60	2505
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							4.55	11,16.85	2506
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							1468,34.69	7491,23.44	2515
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							214,25.35	430,33.10	2700
$\begin{array}{cccccccccccccccccccccccccccccccccccc$								3.83	2701
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							28,69.59	77,32.50	2702
$\begin{array}{cccccccccccccccccccccccccccccccccccc$							7.28	4,99.78	2705
2810 58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055								4.69	2711
58.57 801,77.36 2851 7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							8,26.83	5850,46.83	2801
7,68.45 456,40.96 2852 4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055									2810
4,95.79 42,37.74 2853 89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							58.57	801,77.36	2851
89,00.00 2875 18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							7,68.45	456,40.96	2852
18.28 11,69.30 3051 2,00.00 130,00.00 3053 484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							4,95.79	42,37.74	2853
2,00.00130,00.003053484,59.77751,88.92305484,75.023267,64.643055								89,00.00	2875
484,59.77 751,88.92 3054 84,75.02 3267,64.64 3055							18.28	11,69.30	3051
84,75.02 3267,64.64 3055							2,00.00	130,00.00	3053
							484,59.77	751,88.92	3054
73.1 3056							84,75.02	3267,64.64	3055
							73.1		3056

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head		<u> </u>	500	510	520
		450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			5.71	7,11.51
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics			0.10	
3456	Civil Supplies			0.50	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			11.70	
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606					
	TOTALS	28593,70.50	243,65.19	25,35.98	12,86.01
4047	Capital Outlay on Other Fiscal Services	,			
4055	Capital Outlay on Police			6,49.17	100,82.55
4058	Capital Outlay On Stationery and Printing				
4059	Capital Outlay on Public Works				
4070	Capital Outlay on Other Administrative Services				304,52.51
4202	Capital Outlay on Education, Sports, Art and				24,30.02
4210	Culture Capital Outlay on Medical and Public Health				190,47.70
4211	Capital Outlay on Family Welfare				
4215	Capital Outlay on Water Supply and Sanitation				
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				2.00
4220	Capital Outlay on Information and Publicity				1,00.00
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	Capital Outlay on Social Security and Welfare				20,01.00
	Capital Outlay on Other Social Services				42,00.00
	Capital Outlay on Crop Husbandry				175,33.64
4402	Capital Outlay on Soil and Water Conservation				
4403	Capital Outlay on Animal Husbandry				2,25.00
4404	Capital Outlay on Dairy Development				
4405	Capital Outlay on Fisheries				1,00.00
4406	Capital Outlay on Forestry and Wild Life				50.00
4415	Capital Outlay on Agricultural Research and Education				

522	530)	540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
							8,74.59	
						8,15.07		
						46,89.08		
						27.67		
						37.42		
						2,11.49		
						3,15.54	93,36.70	
								3465
						94.61	20,72.79	
							25,00.00	3604
								3606
8.01						45604,74.15	228540,71.19	
								4047
4.00	116,73.41					2,00.00	224,52.71	
								4058
	151,48.04					6,00.00		
	505,61.72		0.02				810,14.25	
	4460,23.97						4484,53.99	4202
	2626,03.91						2816,51.61	4210
						3,50.00		4211
	1511,41.87						1511,41.87	4215
	32.52						32.52	4216
	1621,15.14					9,72.60	1622,31.64	4217
							1,00.00	4220
	100,13.00					3,91.19	100,13.00	4225
	315,09.44						335,10.44	4235
	46,89.93					0.67	89,59.56	4250
	163,48.00					10,12.70	340,78.01	4401
	2,48.42						2,48.42	4402
	25,00.00						27,25.00	4403
								4404
	333,00.00						334,00.00	4405
	38,46.61					0.19	39,34.30	4406
	50,44.45						50,44.45	4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010				
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
	Capital Outlay on Other Agricultural					
	Programmes					
	Capital Outlay on Other Rural Development Programmes					
4700	Capital Outlay on Major Irrigation	427,41.21	23,70.26	85,85.22	54,35.72	1,72.26
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation	76,85.01	5,65.26	15,22.78	9,42.49	16.82
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects	24,36.44	1,54.43	4,57.66	2,83.40	6.97
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
4852	Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
4859	Capital Outlay on Telecommunication and Electronic Industries					
4860	Capital Outlay on Consumer Industries					
4875	Capital Outlay on Other Industries	35.33	3.98	6.80	6.64	1.49
5051	Capital Outlay on Ports and Light Houses	34.60	1.43	6.89	5.49	0.24
5053	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
5425	Capital Outlay on Other Scientific and Environmental Research					
5452	Capital Outlay on Tourism					
5453	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
6075	Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
	Loans for Housing					
	Loans for Urban Development					
	I					

							T ESTIMATE 2023-24
020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		10.00			10.00		4515
1,60.81		11,68.39				49.80	4700
							4701
62.54		51.00				4.08	4702
							4705
2.96		7.47				1.90	4711
2.50		7.47					4801
							4851
							4852
							4853
							4858
							4859
							4860
					45.00	0.50	
		2.00			15.00	0.50	4875
							5051
							5053
		25.00					5054
		23.00					5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

APPENDIX-B

			130	, ,	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes			4,36.20		
4700	Capital Outlay on Major Irrigation			18,61.00	6,69.30	21.90
4701	Capital Outlay on Medium Irrigation					
	Capital Outlay on Minor Irrigation			6,65.40	1,33.97	1,11.55
	Capital Outlay on Command Area Development					
	Capital Outlay on Flood Control Projects Capital Outlay on Power Projects			88.50	40.76	
	Capital Outlay on Village and Small					
4852	Industries Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries					
	Capital Outlay on Consumer Industries			20.00	44.50	7.00
	Capital Outlay on Other Industries Capital Outlay on Ports and Light			22.20	11.50	7.00
	Houses					
	Capital Outlay on Civil Aviation Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and					
	Environmental Research Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and					
5465	Export Promotion Investments in General Financial and					
5475	Trading Institutions Capital Outlay on Other General					
6003	Economic Services Internal Debt of the State Government					
6004	Loans and Advances from the Central					
6075	Government Loans for Miscellaneous General					
6202	Services Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

200	210	0				ETC.,FOR BUDGE	: I ESTIMATE 2023-24
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
1,87.50					40.73	7.60	4700
							4701
4.50	7,77.04				3.10	72.10	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
11.00						2.00	4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

	27	70	,	280		
Major Head	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	

- 4416 Capital Outlay on Investment in Agricultural Financial Institution
- 4425 Capital Outlay on Co-operation
- 4435 Capital Outlay on Other Agricultural Programmes
- 4515 Capital Outlay on Other Rural Development Programmes
- 4700 Capital Outlay on Major Irrigation 18,07.12
- 4701 Capital Outlay on Medium Irrigation
- 4702 Capital Outlay on Minor Irrigation 70,64.05
- 4705 Capital Outlay on Command Area Development
- 4711 Capital Outlay on Flood Control Projects
- 4801 Capital Outlay on Power Projects 51.12
- 4851 Capital Outlay on Village and Small Industries
- 4852 Capital Outlay on Industries
- 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries
- 4858 Capital Outlay on Engineering Industries
- 4859 Capital Outlay on Telecommunication and Electronic Industries
- 4860 Capital Outlay on Consumer Industries
- 4875 Capital Outlay on Other Industries
- 5051 Capital Outlay on Ports and Light Houses
- 5053 Capital Outlay on Civil Aviation
- 5054 Capital Outlay on Roads and Bridges
- 5425 Capital Outlay on Other Scientific and Environmental Research
- 5452 Capital Outlay on Tourism
- 5453 Capital Outlay on Foreign Trade and Export Promotion
- 5465 Investments in General Financial and Trading Institutions
- 5475 Capital Outlay on Other General Economic Services
- 6003 Internal Debt of the State Government
- 6004 Loans and Advances from the Central Government
- 6075 Loans for Miscellaneous General Services
- 6202 Loans for Education, Sports, Art and Culture
- 6210 Loans for Medical and Public Health
- 6215 Loans for Water Supply and Sanitation
- 6216 Loans for Housing
- 6217 Loans for Urban Development

300		310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
10.70							4515
26,01.27		21.93					4700
							4701
5,33.39		6.13					4702
							4705
		0.10					4711
		55					4801
							4851
							4852
							4853
							4858
							4859
= 00							4860
5.00		0.50					4875
		0.01					5051
							5053
9.94							5054
							5425
							5452
							5453
							5-55
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development Programmes			5.00	
4700	Capital Outlay on Major Irrigation		932,90.50	7.50	9,30.00
4701	Capital Outlay on Medium Irrigation		11,28.00		
4702	Capital Outlay on Minor Irrigation			1.50	26,45.15
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
4853	Capital Outlay on Non-Ferrous Mining and				
4858	Metallurgical Industries Capital Outlay on Engineering Industries				
4859	Capital Outlay on Telecommunication and				
4860	Electronic Industries Capital Outlay on Consumer Industries				
4875	Capital Outlay on Other Industries				
5051	Capital Outlay on Ports and Light Houses				
5053	Capital Outlay on Civil Aviation				
5054	Capital Outlay on Roads and Bridges			0.01	
5425	Capital Outlay on Other Scientific and				
5452	Environmental Research Capital Outlay on Tourism				
5453	Capital Outlay on Foreign Trade and Export Promotion				
5465	Investments in General Financial and Trading Institutions				
5475	Capital Outlay on Other General Economic				53,26.00
6003	Services Internal Debt of the State Government				
6004	Loans and Advances from the Central				
6075	Government Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
	Loans for Housing				
	Loans for Urban Development				

522	530)	540	610	700	- ,		
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
						-0.09		4435
	1860,54.56					11,28.00	1865,26.56	4515
	5931,93.84					1623,08.05	7553,23.86	4700
	84,26.30					5,89.48	95,54.30	4701
	425,25.50					83,29.78	653,93.36	4702
								4705
	155,44.92					7,76.71	190,25.51	4711
	3,83.10					1,00.00	4,34.22	4801
	30,00.00						30,00.00	4851
								4852
								4853
								4858
	400.00.00						400.00.00	
	100,00.00						100,00.00	4859
								4860
	1023,35.38					21,17.60	1024,66.32	4875
	460,00.00					0.13	460,48.66	5051
	127,64.57						127,64.57	5053
	3713,64.15					-357,12.50	3714,28.10	5054
								5425
	64,13.32						64,13.32	2 5452
	,						,	5453
								5465
	750,95.23						804,21.23	5475
						16941,62.91		6003
						1469,78.65		6004
								6075
								6202
								6210
						131,95.00		6215
								6216
								6217
								0217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	010						
Major Head	011	012,014,018,0	013	016	017		
	(1)	(2)	(3)	(4)	(5)		

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	530,09.52	30,97.69	105,94.56	66,85.88	1,98.41

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

Major Head	130	120	110			040	020	
	131	121	113	112	111	041,042		
	(12)	(11)	(10)	(9)	(8)	(7)	(6)	
000=								

2,26.31 12,64.87 25.00 57.29

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130	140	160	
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	31.36.91	8,85.03	1 40 45
TOTALS	31,30.91		

(Rupee's in Lakh's)

7475

7610 7615 7810

APPENDIX-B

2,29.01

7,77.04

ETC.,FOR BUDGET ESTIMATE 2023-24

200	2	10	220				
	211	211 212		230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	-!
							622
							64
							64
							64
							64
							67
							67
							68
							68
							68
							66
							68
							68
							70
							70
							70

43.58

43.83

1,01.80

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70	280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS 89,22.29

APPENDIX-B

33,59.10

ETC.,FOR BUDGET ESTIMATE 2023-24

	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							622
							640
							640
							640
							642
							670
							670
							680
							685
							685
							686
							687
							705
							705
							707
							747
							761
							761

28.68

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
_		(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	944,18.50	6,63.18	951,25.57

522		530 540 610 700					700				
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head			
(41)	(42)	(43)	(44)	(45)	(46)						
								622			
								6403			
								6404			
								6406			
						53,60.00		642			
								6700			
								6702			
						700,00.00		680			
								685			
								685			
						0.1		686			
								6875			
						300,00.00		7053			
								705			
								707			
								747			
						80,55.00		7610			
								761			
								781			
4.00	26799,01.30		0.02	<u> </u>		21109,16.17	50738,55.99)			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010					
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
	State Legislature	13,90.98	43,89.03	2,52.95	2,52.73	54.61	
2012	Governor	2,20.21	14.40	51.85	47.28	11.86	
2013	Council of Ministers	7,97.01	10,89.98		2,90.05	31.05	
2014	Administration of Justice	584,34.49	38,30.60	148,05.44	83,28.34	7,44.39	
2015	Elections	19,48.62	48.08	4,54.53	2,51.27	12.50	
2029	Land Revenue	67,75.32	92.84	15,91.21	11,01.12	14.44	
2030	Stamps and Registration	105,68.07	1,41.22	24,41.37	13,89.98	21.16	
2039	State Excise	84,59.56	1,46.86	19,56.67	12,75.23	32.61	
2040	Taxes on Sales, Trade etc.,	236,65.66	4,30.22	55,01.50	36,64.65	75.15	
2041	Taxes on Vehicles	62,12.77	58.14	14,37.84	9,11.84	22.31	
2045	Other Taxes and Duties on Commodities and Services	5,73.91	17.51	1,32.15	90.58	1.61	
2047	Other Fiscal Services						
2048	Appropriation for Reduction or Avoidance of Debt						
2049	Interest Payments						
2051	Public Service Commission	10,86.17	94.05	2,96.51	2,68.92	5.35	
2052	Secretariat General Services	83,31.13	14,55.88	20,11.84	17,83.82	97.26	
2053	District Administration	684,80.17	8,10.93	159,98.62	79,74.78	2,13.95	
2054	Treasury and Accounts Administration	231,61.34	6,83.52	53,48.76	35,39.16	1,13.30	
2055	Police	3831,07.17	768,74.68	885,47.26	670,63.60	41,17.83	
2056	Jails	102,57.08	2,57.30	23,71.27	16,06.26	43.31	
2058	Stationery and Printing	19,93.23	55.83	4,63.28	3,15.25	11.15	
2059	Public Works	176,59.06	3,27.96	40,85.31	24,24.18	59.30	
2062	Vigilance	219,97.92	9,42.52	51,16.01	32,19.29	94.24	
2070	Other Administrative Services	141,82.15	4,66.74	32,76.36	23,97.74	57.58	
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education	14363,63.90	52,74.72	3350,01.94	1629,65.82	29,39.96	
2203	Technical Education	307,45.76	1,82.35	97,96.83	36,30.76	34.46	
2204	Sports and Youth Services	29,04.01	89.37	6,74.18	4,64.14	13.45	
2205	Art and Culture	13,81.67	40.50	3,21.50	2,41.00	2.49	
2210	Medical and Public Health	1965,95.05	68,89.22	467,50.34	253,43.63	4,03.54	
2211	Family Welfare	503,08.54	10,66.47	115,61.00	65,68.49	79.60	
2215	Water Supply and Sanitation	208,58.46	3,77.19	48,25.28	27,93.85	67.82	
2216	Housing	19.65	2.00	4.53	4.71		

020	040		110		120		
	041,042	111	112	113	121	130	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,03.00				5.85	201
		11.62				2.82	201
		89.01			1,06.55	3.48	201
73.49		2,36.88			7.65	13,94.27	201
		21,53.19				5,62.05	201
2.20		2,56.32				5.57	202
						1.33	203
4.36		1,29.61				5.04	203
2,50.59		3.58				27.67	204
		6.80				2,86.52	204
						0.36	204
							204
							204
							204
		4.26				3.90	205
		2,39.67	3.74			56.28	205
30.84		0.30				85.84	205
1,41.50		26.88			2.80	20.22	205
2,41.46		237,79.58	72.58			2,57.22	205
2,53.35		32.54				16.51	205
		0.43					205
11.81		3.99				11.82	205
0.96		13,59.38	3.69			26.34	206
6.20		95.29	3.74			22.97	207
	23946,56.36						207
	51.93						207
33,01.53		15.92				84.31	220
36.67		0.31				6.61	220
		0.69				10.60	220
16.40		3.68				1.75	220
1,77.57		3.79				30.29	221
		0.05					221
8.27		0.16				2.61	221
							221

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature			42.80		
2012	Governor			56.04	13.64	
2013	Council of Ministers					
2014	Administration of Justice			14.65	8,39.18	56.85
2015	Elections			6,56.87	8.40	19.37
2029	Land Revenue			5,10.61	85.22	10,28.19
2030	Stamps and Registration		2.20	1,46.89	3,61.03	
2039	State Excise			4,34.93	1,48.36	
2040	Taxes on Sales, Trade etc.,		1.26	15,96.53	13,95.44	
2041	Taxes on Vehicles		0.29	8,39.26	2,88.68	0.29
2045	Other Taxes and Duties on Commodities and Services		0.01	18.00	45.18	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt	•				
2049	Interest Payments					
2051	Public Service Commission			9.90		
2052	Secretariat General Services		93.01	8,92.21	75,82.06	88.15
2053	District Administration		17.08	12,50.59	5,38.97	
2054	Treasury and Accounts Administration			3,05.96	5,14.12	
2055	Police		30.83	1,25.37	17,80.11	8.67
2056	Jails		0.75		1,87.74	0.32
2058	Stationery and Printing			5.27	8.00	56.16
2059	Public Works		0.72	1,04.09	4,20.93	
2062	Vigilance		0.67	16,81.85	6,11.77	0.79
2070	Other Administrative Services		2.68	14,65.77	88.60	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		4.16	39.68	7,23.21	14.79
2203	Technical Education		2.57		37.62	
2204	Sports and Youth Services		0.52	4.20	2,97.40	
2205	Art and Culture			27.33	1,88.86	
2210	Medical and Public Health		26.35	11,68.38	40,40.90	9.47
2211	Family Welfare		1.83			
2215	Water Supply and Sanitation		0.23	1,16.42	34.01	
	Housing					
	-					

200	210						D ESTIMATE 2023-24
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,92.41					15.80		2011
1,47.69	28.77	7.19			17.96		2012
							2013
8,28.51					1,64.36		2014
	62,03.89				5,64.02	1,23.26	2015
63.21	30.98				3.95		2029
							2030
							2039
7.59					2.66		2040
2,56.24					2.33		2041
							2045
							2047
							2048
							2049
0.05					3.00		2049
4,95.61					95.09		2052
17,93.02					19.76		2052
2.89					13.70		2054
1,12.94	2,73.32	1,65.25	2,20.87	5,47.19	112,22.68		2055
19.42	1,90.32	30.19	2,20.01	20,18.93	1,38.26		2056
13.42	93.39	50.15		20,10.93	1,50.20		2058
17.49	55.55				16.06		2059
31.81				0.01	36.29		2062
13,95.81	19.19			6,40.03	7,04.10		2070
10,33.01	13.13			0,40.03	7,04.10		2071
							2075
	366,17.36			679,73.01			2202
	1.45	0.08		1,96.30	0.32		2203
	1.43	0.00		1,30.30	51.98		2204
9.50	14.94				31.30		2205
21,90.14	117,88.50	481,98.02		22,35.31	19.03	10.56	2210
۷۱٫۵۵.14	117,00.00	401,30.02		۷۷,۵۵.۵۱	19.03	10.56	2210
					12.91		2211
					12.91		
							2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 270

280

Major Head	074 070	070	204 224	282	283
-	271,272	273	281,284		
2011 State Legislature	(25)	(26)	(27)	(28)	(29)
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			4,09.43		
2015 Elections			1,001.10		
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	46.48	}		9,34.17	
2045 Other Taxes and Duties on Commodities and Services				-,-	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2.00		
2052 Secretariat General Services	67.16	i	21,77.16	1,27.65	
2053 District Administration	26.84				
2054 Treasury and Accounts Administration					
2055 Police	5,08.24			300,73.44	
2056 Jails	74.43	1		5,48.09	
2058 Stationery and Printing					
2059 Public Works	20,40.06	i			
2062 Vigilance				2,18.18	
2070 Other Administrative Services				16,13.11	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	19.74				
2203 Technical Education	13.34				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	13,38.70)	0.64		
2211 Family Welfare					
2215 Water Supply and Sanitation	10,11.18	;	0.04		
2216 Housing	3,08.36	i			

202	310		330	240			ED ESTIMATE 2023-24
300		312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	.,.
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
3,66.13							2011
3,72.68		1,98.50					2012
		1.50					2013
55,02.99		1,00.90		14,26.80			2014
22,36.22		1.55					2015
2,25.57		2.50					2029
2,10.83		1.75					2030
91.46		2.60					2039
4,62.85		12.30			1,12.50		2040
1,52.67		3.15			7.00)	2041
20.98							2045
							2047
							2048
							_0.0
							2049
1,41.88		0.25			4,00.00	1	2051
17,30.93	3,14.13	4015,21.36	1,24.83		48.30	1	2052
20,89.42		1,22.60					2053
13,21.67		19.72					2054
38,17.87	2,37.66	32,25.48	14.54	4.87	17,31.30	1	2055
3,23.20		1.25					2056
6.02		0.50					2058
2,41.28		7.55					2059
3,95.14		4.15			1,61.10)	2062
5,94.08		10,93.48					2070
		30,28.99					2071
							2075
556,13.16	1049,18.80	2162,91.75			9,00.00)	2202
31,86.75	127,52.95	4.90					2203
3,12.04	31,41.03	116,01.32					2204
4,08.52	40,00.00	17,14.44					2205
1003,08.05	780,63.21	4161,93.57		268,65.12			2210
340,26.56		2346,43.25					2211
5,27.40		179,56.57					2215
	128,79.85	6745,61.60					2216

APPENDIX-B

	STATEMENT SHOWING THE EXPENDITURE		500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
2011	State Legislature			0.20	
2012	Governor			13.46	
2013	Council of Ministers				
2014	Administration of Justice			1,09.76	28.57
2015	Elections				
2029	Land Revenue				
2030	Stamps and Registration				
2039	State Excise				
2040	Taxes on Sales, Trade etc.,			0.35	
2041	Taxes on Vehicles			30.20	
	Other Taxes and Duties on Commodities and Services				
2047	Other Fiscal Services				
2048	Appropriation for Reduction or Avoidance of Debt				
2049	Interest Payments	29390,12.25			
2051	Public Service Commission			0.39	
2052	Secretariat General Services		-27.32	20.29	
2053	District Administration			5.58	
2054	Treasury and Accounts Administration				
2055	Police		12,66.22	14,90.73	1,25.69
2056	Jails		20.50	18.04	
2058	Stationery and Printing			0.43	
2059	Public Works			3.58	
2062	Vigilance			13.55	
2070	Other Administrative Services			1,58.58	
2071	Pension and Other Retirement Benefits				
2075	Miscellaneous General Services				
2202	General Education				
2203	Technical Education		0.24	0.16	
2204	Sports and Youth Services				
2205	Art and Culture				
2210	Medical and Public Health			1.80	0.86
2211	Family Welfare				
2215	Water Supply and Sanitation			2.49	
2216	Housing				

F00			540	040	700	ETC.,FOR REVISED ES		INIA I E 2023-24
522	531,532,533	534		610	700 701,702,703,704,70	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	5,706,707 (46)			
	(/	(10)		(12)	(19)	7,68.56	73,66.49	2011
						2,23.47	12,15.97	2012
						3,03.01	24,08.63	2013
						137,73.03	973,37.55	2014
						36,85.67	152,43.82	2015
						26,81.14	117,89.25	2029
						52,90.10	152,85.83	2030
						3,06.42	126,87.29	2039
						33,57.24	372,10.50	2040
						16,12.47	114,96.98	2041
						18.61	9,00.29	2045
								2047
								2048
						91,03.50	29390,12.25	2049
						25,67.34	23,16.63	2051
						70,94.44	4293,30.24	2052
						300,95.26	994,59.29	2053
						18,55.27	352,01.84	2054
1.85	5					126,61.83	7010,46.50	2055
						3,48.94	184,09.06	2056
						1,14.16	30,08.94	2058
						11,86.74	274,35.19	2059
						12,63.09	359,15.66	2062
						14,99.20	282,84.20	2070
						-2280,48.53	23976,85.35	2071
						-5.89	51.93	2075
						1389,83.82	24290,63.76	2202
						16,85.64	606,30.43	2203
						4,77.85	195,64.93	2204
						60.36	83,72.58	2205
						282,43.85	9686,52.04	2210
						369,84.14	3382,55.79	2211
						47,35.33	485,94.89	2215
						-11,41.41	6877,80.70	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

2220 Information and Publicity 39,83.60 1,72.82 9,53.33 6,63.28 10. 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 701,69.22 12,75.75 162,78.26 89,80.99 1,19. 2230 Labour and Employment 134,47.18 3,70.35 31,25.80 19,71.99 42. 2236 Social Security and Welfare 190,91.62 2,44.14 44,27.22 25,32.22 31. 2246 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2261 Secretarial Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,69.97 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41		STATEMENT SHOWING THE EXPE			010		
2217 Urban Development		Major Head	011	012,014,018,0	013	016	017
2220 Information and Publicity 39,83.60 1,72.82 9,53.33 6,63.28 10. 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 701,69.22 12,75.75 162,78.26 89,80.99 1,19. 2230 Labour and Employment 134,47.18 3,70.35 31,25.80 19,71.99 42. 2236 Social Security and Welfare 190,91.62 2,44.14 44,27.22 25,32.22 31. 2246 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2261 Secretarial Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,69.97 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41			(1)	(2)	(3)	(4)	(5)
2225 Welfare of Scheduled Castes, Scheduled Totles	2217	Urban Development	1592,29.86	19,98.77	361,39.69	226,10.92	1,70.89
Tribes and Other Backward Classes 2230 Labour and Employment 134,47.18 3,70.35 31,25.80 19,71.99 42. 2236 Social Security and Welfare 190,91.62 2,44.14 44,27.22 25,32.22 31. 2236 Nutrition 2245 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 2. 2251 Secretariat Social Services 29,39.18 1,19.96 7,26.72 6,645 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soli and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 4,44.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2426 Co-peration 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 200,000 11,19.87 6,76.28 4,46. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,60. 2710 Medium Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,60. 2711 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2710 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2810 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2825 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2825 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2826 Othi Irrigation 3,80.50 19,58 13,85.51 1,23.54 0. 2827 Other Industries 26,79.51 70,81 6,21.62 4,16.47 9. 2828 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2827 Other Industries 26,79.51 70,81 6,21.62 4,16.47 9. 2828 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2828 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2828 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2829 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9. 2829 Irrigates 26,79.51 70,81 6,21.62 4,16.47 9.	2220	Information and Publicity	39,83.60	1,72.82	9,53.33	6,63.28	10.28
2235 Social Security and Welfare 190,91.62 2,44.14 44,27.22 25,32.22 31. 2236 Nutrition 2245 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2251 Secretariat Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soli and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 1,37. 2405 Food Storage and Ware Housing 2,16.13 1,53.73 1. 2. <	2225		701,69.22	12,75.75	162,78.26	89,80.99	1,19.07
2236 Nutrition 2245 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2251 Secretarial Social Services 29,33.18 1,19.96 7,26.72 6,66.45 35. 2401 Orop Husbandry 298,74.94 4,56.62 69,04.85 36.69.5 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 86.1.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2505 Poscial Programmes for Rural Development 2,85.7<	2230	Labour and Employment	134,47.18	3,70.35	31,25.80	19,71.99	42.07
2245 Relief on Account of Natural Calamities 2,98.10 16.05 72.43 66.94 0. 2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2251 Secretariat Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Food Storage and Ware Housing 415.23.2 25,42.07 66. 2415 Agricultural Research and Education 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501	2235	Social Security and Welfare	190,91.62	2,44.14	44,27.22	25,32.22	31.87
2250 Other Social Services 63,51.27 63.93 14,70.27 8,80.90 27. 2251 Secretariat Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 41,52.32 25,42.07 66. 6. 2415 Operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2506 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 2506 Land Reforms <	2236	Nutrition					
2251 Secretariat Social Services 29,39.18 1,19.96 7,26.72 6,66.45 35. 2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2505 Special Programmes for Rural Development 200.07 4,80.1 75,98.13 370,58.59 4,60. 2506 Lural Development Progra	2245	Relief on Account of Natural Calamities	2,98.10	16.05	72.43	66.94	0.75
2401 Crop Husbandry 298,74.94 4,56.62 69,04.85 38,66.95 79. 2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 2505 Rural Employment 25	2250	Other Social Services	63,51.27	63.93	14,70.27	8,80.90	27.34
2402 Soil and Water Conservation 31,90.95 79.67 7,40.87 4,31.06 5. 2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2406 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 441.52.32 25,42.07 66. 66. 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 200.00 20.00 1,87.70 1,14.40 4. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2702 Major Irrigation 222,55.22 4,29.34 51,51.12	2251	Secretariat Social Services	29,39.18	1,19.96	7,26.72	6,66.45	35.82
2403 Animal Husbandry 432,24.43 21,86.72 99,87.62 49,24.58 1,37. 2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing Food Storage and Ware Housing 2415 Agricultural Research and Education 115,51.72 2,01.04 26,67.18 16,65.97 26. 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 2508 Rural Employment 2505 Rural Employment 2508 Rural Employment Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 <t< td=""><td>2401</td><td>Crop Husbandry</td><td>298,74.94</td><td>4,56.62</td><td>69,04.85</td><td>38,66.95</td><td>79.77</td></t<>	2401	Crop Husbandry	298,74.94	4,56.62	69,04.85	38,66.95	79.77
2405 Fisheries 33,23.96 54.28 7,67.28 4,74.08 15. 2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 2508 Rural Employment 2505 Rural Employment 2508 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 6	2402	Soil and Water Conservation	31,90.95	79.67	7,40.87	4,31.06	5.80
2406 Forestry and Wild Life 176,55.06 8,61.94 41,52.32 25,42.07 66. 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 2505 Rural Employment 2505 Rural Employment 2506 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Minor Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2 20,67.82 3,17.6	2403	Animal Husbandry	432,24.43	21,86.72	99,87.62	49,24.58	1,37.08
2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development Development 2505 Rural Employment 2505 Rural Employment 2506 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 4. 2505 Under Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 26,79.51 70.81 6,21.62 4,16.47 9. 2851 Industries 26,79.51 70.81 6,21.62 4,54.0	2405	Fisheries	33,23.96	54.28	7,67.28	4,74.08	15.26
2415 Agricultural Research and Education 2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development Development 250.50 Rural Employment 250.50 Rural Employment 250.50 1,87.70 1,14.40 4. 4. 251.50 1,87.70 1,14.40 4. 4. 251.50 2,04.93 370,58.59 4,60. 4.60. 270.00 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 270. 1,08. 270. Medium Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 270. 1,08. 270. Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 25. 270. Command Area Development 2,88.70 11.79 68.42 56.90 0. 0. 4. 281.00 4. 281.00 4. 281.00 4. 281.00 4. 281.00 4. 281.00 4.	2406	Forestry and Wild Life	176,55.06	8,61.94	41,52.32	25,42.07	66.71
2425 Co-operation 115,51.72 2,01.04 26,67.18 16,65.97 26. 2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 200.00 200.00 200.00 1,14.40 4. 2505 Rural Employment 37,88.91 31.27 1,87.70 1,14.40 4. 2505 Cher Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26.	2408	Food Storage and Ware Housing					
2435 Other Agricultural Programmes 9,04.53 33.15 2,16.13 1,53.73 1. 2501 Special Programmes for Rural Development 2505 Rural Employment 2505 Rural Employment 31.27 1,87.70 1,14.40 4. 2505 Charles Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 20,67.82 3,17.68 4,27.31 62.00 4. 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other	2415	Agricultural Research and Education					
Special Programmes for Rural Development 2501 Rural Employment 2505 Rural Employment 2506 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2702 Minor Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2810 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2811 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62	2425	Co-operation	115,51.72	2,01.04	26,67.18	16,65.97	26.99
Development Section	2435	Other Agricultural Programmes	9,04.53	33.15	2,16.13	1,53.73	1.83
2506 Land Reforms 7,88.91 31.27 1,87.70 1,14.40 4. 2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 20,67.82 3,17.68 4,27.31 62.00 4. 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 8,05.02 19.58 1,85.51 1,23.54 0. 3051 Ports and Light Houses 8,05.02 19.58 1,85.51	2501	· ·					
2515 Other Rural Development Programmes 3313,38.99 45,58.74 750,98.13 370,58.59 4,60. 2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical 26,54.84 54.56 6,17.55 4,54.07 26. Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2505	Rural Employment					
2700 Major Irrigation 222,55.22 4,29.34 51,51.12 30,52.31 1,08. 2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other Industries 8 305.02 19.58 1,85.51 1,23.54 0. 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. <t< td=""><td>2506</td><td>Land Reforms</td><td>7,88.91</td><td>31.27</td><td>1,87.70</td><td>1,14.40</td><td>4.73</td></t<>	2506	Land Reforms	7,88.91	31.27	1,87.70	1,14.40	4.73
2701 Medium Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other Industries 8,05.02 19.58 1,85.51 1,23.54 0. 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91.	2515	Other Rural Development Programmes	3313,38.99	45,58.74	750,98.13	370,58.59	4,60.23
2702 Minor Irrigation 48,44.12 90.00 11,19.87 6,72.22 25. 2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 20,67.82 3,17.68 4,27.31 62.00 4. 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other Industries 8,05.02 19.58 1,85.51 1,23.54 0. 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport <td>2700</td> <td>Major Irrigation</td> <td>222,55.22</td> <td>4,29.34</td> <td>51,51.12</td> <td>30,52.31</td> <td>1,08.38</td>	2700	Major Irrigation	222,55.22	4,29.34	51,51.12	30,52.31	1,08.38
2705 Command Area Development 2,88.70 11.79 68.42 56.90 0. 2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2701	Medium Irrigation					
2711 Flood Control and Drainage 2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91.	2702	Minor Irrigation	48,44.12	90.00	11,19.87	6,72.22	25.42
2801 Power 20,67.82 3,17.68 4,27.31 62.00 4. 2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical 26,54.84 54.56 6,17.55 4,54.07 26. Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91.	2705	Command Area Development	2,88.70	11.79	68.42	56.90	0.37
2810 New and Renewable Energy 2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical 26,54.84 54.56 6,17.55 4,54.07 26. Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91.	2711	Flood Control and Drainage					
2851 Village and Small Industries 59,92.93 89.54 13,89.54 8,33.03 26. 2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical 26,54.84 54.56 6,17.55 4,54.07 26. Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91.	2801	Power	20,67.82	3,17.68	4,27.31	62.00	4.82
2852 Industries 26,79.51 70.81 6,21.62 4,16.47 9. 2853 Non-Ferrous Mining and Metallurgical Industries 26,54.84 54.56 6,17.55 4,54.07 26. 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2810	New and Renewable Energy					
2853 Non-Ferrous Mining and Metallurgical 26,54.84 54.56 6,17.55 4,54.07 26. Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2851	Village and Small Industries	59,92.93	89.54	13,89.54	8,33.03	26.57
Industries 2875 Other Industries 3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2852	Industries	26,79.51	70.81	6,21.62	4,16.47	9.93
3051 Ports and Light Houses 8,05.02 19.58 1,85.51 1,23.54 0. 3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2853		26,54.84	54.56	6,17.55	4,54.07	26.01
3053 Civil Aviation 3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	2875	Other Industries					
3054 Roads and Bridges 24,59.26 64.49 5,69.09 3,87.16 8. 3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	3051	Ports and Light Houses	8,05.02	19.58	1,85.51	1,23.54	0.39
3055 Road Transport 2163,01.02 362,60.14 485,59.28 292,06.63 2,91. 3056 Inland Water Transport	3053	Civil Aviation					
3056 Inland Water Transport	3054	Roads and Bridges	24,59.26	64.49	5,69.09	3,87.16	8.66
	3055	Road Transport	2163,01.02	362,60.14	485,59.28	292,06.63	2,91.21
2425. Other Scientific Becareh	3056	Inland Water Transport					
3420 Other Scientific Research	3425	Other Scientific Research					

020	040		440 400		400		D ESTIMATE 2023-24
020		44:	110	1	120	130	Major Head
	041,042	111	112	113	121	131	•
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.12		0.26				4.78	2217
1.43		9.02				16.50	2220
10,19.97		3.38		0.29)	19.62	2225
		2.21				9.39	2230
65.67	5,48.30	9.24				14.02	2235
							2236
						1,37.45	2245
2.50		0.18				2.39	2250
		1.48				3.63	2251
4.80		2.37				92.51	2401
		0.06				0.56	2402
1,61.02		9.89				15.52	2403
0.11	1.45					1.04	2405
6,05.55		1,22.19	0.99)		10.28	2406
							2408
							2415
3.04		1.69				5.45	2425
							2435
							2501
							2505
3.87		0.03				0.55	2506
15,09.13		5.94		83,79.06	;	8.87	2515
69.17		22.68		,		6.46	2700
09.17		22.00					2701
11.78		8.82				5.19	2702
11.70		0.37				0.47	2705
		0.57					2711
33.92	9,69.98	1.52				0.89	2801
33.92	9,09.90	1.52				0.00	2810
1,59.21		7.08				8.61	2851
5.58		1.66				1.17	2852
3.30		2.85				9.14	2853
		2.00					
							2875
2.20		0.21				0.36	3051
							3053
		0.39				1.36	3054
							3055
							3056
							3425

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	MDITORE ON SA	LANIES, WAGES, I	010	LAI LINOLO	
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
3435	Ecology and Environment	21.54	0.75	4.99	3.07	
3451	Secretariat Economic Services	45,22.31	1,78.37	11,03.66	9,54.49	44.07
3452	Tourism	1,41.13	5.94	32.60	30.03	0.34
3453	Foreign Trade and Export Promotion	55.12	2.82	12.81	12.11	
3454	Census Surveys and Statistics	67,99.33	1,46.13	15,78.96	9,82.85	27.42
3456	Civil Supplies	62,42.10	1,22.41	17,12.78	9,44.34	31.50
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	12,42.21	18.45	2,89.49	1,95.50	2.92
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606	,					
	TOTALS	34052,14.76	1567,58.11	7924,36.73	4382,00.31	112,20.78
	Capital Outlay on Other Fiscal Services					
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services		1.28			
4401	Capital Outlay on Crop Husbandry					
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life		1.18			
4415	Capital Outlay on Agricultural Research and Education					

			ETC.,FOR REVISED ESTIMATE			D ESTIMATE 2023-24	
020	040	-	110		120	130	Major Haad
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3435
		6.31				3.42	3451
							3452
							3453
3.08		0.16				3.64	3454
2.20		3.64				10.69	3456
							3465
		0.42				1.07	3475
							3604
							3606
82,21.55	23962,28.02	289,81.39	84.74	83,79.35	1,17.00	33,27.26	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.50				0.54	4217
		0.50				0.54	4217
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130	, , , , , , , , , , , , , , , , , , , ,	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2217	Urban Development			96.70	26,73.40	
2220	Information and Publicity		0.03	50.94	2,85.88	18.58
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1,11.65			2,96.35
	Labour and Employment		9.02		•	
	Social Security and Welfare		0.70	3,44.39	36,36.96	0.06
	Nutrition					
	Relief on Account of Natural Calamities			16.60	•	
	Other Social Services		0.91	1,53.53		
	Secretariat Social Services			1,75.72		
	Crop Husbandry		1.18	20.65	6,11.32	
2402	Soil and Water Conservation		0.07		70.67	
2403	Animal Husbandry		3.53		2,53.46	
2405	Fisheries		1.00		62.75	
2406	Forestry and Wild Life		0.08		2,70.41	
2408	Food Storage and Ware Housing				1.08	
2415	Agricultural Research and Education					
2425	Co-operation		0.10	22.80	2,85.34	
2435	Other Agricultural Programmes		0.76		25,66.66	
	Special Programmes for Rural Development Rural Employment					
	Land Reforms					
2515	Other Rural Development Programmes		2.48	37,53.36	2,36.70	28.41
	Major Irrigation		2.10	6,03.75	2,55.69	0.76
	Medium Irrigation			·	·	
	Minor Irrigation		0.09	2,69.12	1,09.98	
	Command Area Development			15.28		
	Flood Control and Drainage					
	Power		0.14	27.05		
	New and Renewable Energy					
	Village and Small Industries		1.22	26.40	1,35.75	
	Industries		0.02			
	Non-Ferrous Mining and Metallurgical Industries		0.10			
2875	Other Industries					
	Ports and Light Houses			9.81		
	Civil Aviation					
	Roads and Bridges					
	Road Transport					
	Inland Water Transport					
	Other Scientific Research					

200	210					ETC.,FOR REVISE	ED ESTIMATE 2023-24
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.05		2217
6.01					14.03	160,12.41	2220
15,19.45	47,95.18			312,87.56	82.10	3,07.76	2225
	8.95	0.03		3.87	4.69		2230
0.48	9,27.67	3,16.32		3,02.19			2235
				907,01.24			2236
	26,26.81				1.19		2245
							2250
0.69					1.37		2251
2,37.06	4,30.89				2.75		2401
	0.02				1.18		2402
1,00.00	8.47	21,91.06		62.20	22.89		2403
1,46.65	1,04.05				3.58		2405
		1.00		3,07.25	1,06.77		2406
							2408
							2415
					2.67		2425
							2435
							2501
							2505
							2506
	112,09.00				16.40		2515
10.44	0.07	0.31			4.14		2700
							2701
					4.98		2702
					0.02		2705
							2711
		0.40			4.20		2801
							2810
	0.82				37.06		2851
0.05					1.09	24,37.07	2852
	4.98				2.57		2853
							2875
							3051
1,13.00							3053
							3054
							3055
							3056
							3425

APPENDIX-B

	STATEMENT SHOWING THE EXPE		130	140	160	
	Major Head	132	133	134		
	l	(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment				1.80	
3451	Secretariat Economic Services			2,82.60		
3452	Tourism			3.50		
3453	Foreign Trade and Export Promotion			5.40		
3454	Census Surveys and Statistics				1,08.89	
3456	Civil Supplies			51.87	2,17.00	0.2
3465	General Financial and Trading Institutions					
3475	Other General Economic Services		0.01		1,20.04	1.5
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot					
	TOTALS		3,20.35	179,21.58	364,07.76	16,28.9
4047	Capital Outlay on Other Fiscal Services		·	· · · · · · · · · · · · · · · · · · ·		·
4055	Capital Outlay on Police					
4058	Capital Outlay On Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development			48.31	27.17	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other					
4235	Backward Classes Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services					
4401	Capital Outlay on Crop Husbandry					
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
	Capital Outlay on Dairy Development					
	Capital Outlay on Fisheries					
	Capital Outlay on Forestry and Wild Life					
	Capital Outlay on Agricultural Research and Education					

200	210					ETC.,FOR REVISE	D ESTIMATE 2023-24
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							3435
121,63.00					12.80		3451
							3452
							3453
	2.24				1.00		3454
	0.24				3.00		3456
							3465
					60.80		3475
							3604
							3606
219,61.16	753,79.26	509,09.85	2,20.87	1962,75.09	134,84.89	188,91.06	
·	·		·	· .	,	•	4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.12							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

		270		1	280	
Major Head		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2217	Urban Development					
2220	Information and Publicity					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,29.45				
2230	Labour and Employment	7.06				
2235	Social Security and Welfare	44.02			35.29	808,35.74
2236	Nutrition					
2245	Relief on Account of Natural Calamities	199,66.53				
2250	Other Social Services					
2251	Secretariat Social Services					
2401	Crop Husbandry					
2402	Soil and Water Conservation					
2403	Animal Husbandry	6.65				
2405	Fisheries					
2406	Forestry and Wild Life	155,00.98				
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation					
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes	12,86.09				
2700	Major Irrigation	89,70.47		8.12		
2701	Medium Irrigation	7.14				
2702	Minor Irrigation	20.19				
2705	Command Area Development					
2711	Flood Control and Drainage	44.84				
2801	Power	76.78				
2810	New and Renewable Energy					
2851	Village and Small Industries	7.33		0.10		
2852	Industries					
	Non-Ferrous Mining and Metallurgical Industries				20.10	
2875	Other Industries					
3051	Ports and Light Houses					
3053	Civil Aviation	3,59.65				
3054	Roads and Bridges	229,95.08				
3055	Road Transport					
3056	Inland Water Transport					
3425	Other Scientific Research					

200		10	222	240	440	1	ED ESTIMATE 2023-24
300	310 312,313,314,315,		330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	Major Flead
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
195,98.84	10,65.26	4075,75.90	318,28.04				2217
9,25.59	98.06	12,40.75					2220
188,96.53	629,87.15	917,96.47	24,03.33	62,86.68			2225
25,15.87		66,83.93					2230
25,41.98	439,85.63	992,12.01	497,70.86				2235
		538,28.88	1,26.55				2236
1,28.19		211,83.41					2245
1,77.28		1,40.45					2250
2,61.16	3,98.32	1,02.51					2251
24,99.88	4,76.00	596,33.48	313,79.41				2401
		0.75					2402
45,17.91	20,68.62	83,63.18	17,00.60				2403
1,35.25	48.50	80,81.96	37,50.00	0.88			2405
7,06.02		2,41.79			25.33	3	2406
		98,78.79	10,73.00				2408
	574,87.07	190,69.67					2415
38.96	6,10.99	21,27.25	11.51				2425
25.30		0.25	4123,87.45				2435
	44,78.60	166,52.28					2501
		2661,45.85					2505
		•					2506
78,33.21	60.00	3601,14.11	0.09				2515
11,50.37	34.96						2700
							2701
72.61		1.75					2702
49.68							2705
							2711
		1013,52.75	13847,46.73			-2,34.98	2801
							2810
79.56	7,16.44	14,64.37	9,93.16	20.12			2851
59.19		0.50	205,41.36				2852
2,71.54		0.25					2853
		67,90.75	20,02.14				2875
17.41		, , , , , ,	-,-				3051
		85,19.22					3053
		613,81.15					3054
		,					3055
	40.00	87.56					3056
	4,49.57						3425
				00			

	270		280			
Major	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)

- 3435 Ecology and Environment
- 3451 Secretariat Economic Services
- 3452 Tourism
- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTAL 0	704 70 70	0= 0= 10	00==000	0000==4
TOTALS	/61 /6 /0	25.97.49	334 /0 03	808 36 77
IOIALS	761,76.79	23.31. 4 3	335,70.03	808,35.74

- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

1							D ESTIMATE 2023-24
300	31	0	330	340	410	430	Majar Haad
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
50.04	25.00	1,10.00					343
9,20.17	9,84.43	2286,47.36	2,27.43				345
21.41	3,87.63	17,31.44					3452
							3453
74.58		2,38.83					3454
3,83.46		105,45.40					345
							3468
80.37					0.50	0	347
		21,32.40					3604
							3600
2787,18.71	3927,09.86	38381,17.33	19430,81.03	346,04.47	33,86.03	3 -2,34.98	
							404
							405
							405
							405
							4070
							4202
							4210
							421
							421
							4210
							421
							422
							422
							423
							425
							440
							440
							440
							440
							440
							440
							4415

APPENDIX-B

Major Head		STATEMENT SHOWING THE EXPENDITURE		500	510	520
1,71 1,72		Major Head	450	501,502,503,504	511,512	521,523
2228 Information and Publicity 9.15 1.71 2228 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 49,44.82 3.62 2230 Labour and Employment 1,22.96 ————————————————————————————————————			(37)	(38)	(39)	(40)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 49,44.82 3.62 and Other Backward Classes 2236 Labour and Employment 1,22.96 2236 2236 Social Security and Welfare 1,22.96 2236 2236 Nutrition 1 2236 2236 Nutrition 2 2236 2236 Relief on Account of Natural Calamities 2 2236 2245 Relief on Account of Natural Calamities 2 2401 2 2250 Other Social Services 0.41 2 2401 Crop Husbandry 1.65 0.97 2402 Soil and Water Conservation 117,82.91 0.77 0.54 2403 Aimal Husbandry 117,82.91 0.77 0.54 2403 Fisheries 2,50.00 0.26 24 2406 Forestry and Wild Life 16.75 2.05 2408 Food Storage and Ware Housing 0.24 245 2.05 2.05 2426 Cooperation 0.24 245 2.05 2.05 2.05 2.05 2.05	2217	Urban Development				
and Other Backward Classes 230 Labour and Employment 231 Labour and Employment 232 Routrition 242 Relief on Account of Natural Calamities 252 Other Social Services 253 Secretariat Social Services 254 Secretariat Social Services 255 Secretariat Social Services 256 Other Social Services 257 Secretariat Social Services 258 Animal Husbandry 259 Animal Husbandry 260 Si Sisheries 270 Animal Husbandry 270 Sisheries 270 Social Services 270 Sisheries 270 Animal Husbandry 270 Sisheries 270 Other Social Services 270 Major Irrigation 270 Major Irrigation 270 Major Irrigation 270 Other Social Services 270 Other Rural Development 270 Other Rural Development 270 Other Rural Development 270 Other Rural Development 271 Flood Control and Drainage 272 Indoor Irrigation 272 Other Rural Development 273 Other Rural Development 274 Sow And Renewable Energy 275 Other Rural Single Animal Industries 276 Other Industries 277 Other Industries 278 Other Industries 279 Other Industries 270 O	2220	Information and Publicity			9.15	1.71
2236 Nutrition 2245 Relief on Account of Natural Calamities 2250 Other Social Services 2251 Secretariat Social Services 2402 Crop Husbandry 1.65 0.97 2402 Soli and Water Conservation		and Other Backward Classes		49,44.82	3.62	
2245 Relief on Account of Natural Calamities 2250 Other Social Services 2251 Secretariat Social Services 0.41 2401 Crop Husbandry 1.65 0.97 2402 Soil and Water Conservation 117,82.91 0.77 0.54 2403 Animal Husbandry 117,82.91 0.77 0.54 2404 Frestry and Wild Life 16.75 16.75 16.75 2408 Froestry and Wild Life 16.75 <td< td=""><td>2235</td><td>Social Security and Welfare</td><td></td><td>1,22.96</td><td></td><td></td></td<>	2235	Social Security and Welfare		1,22.96		
2250 Other Social Services 0.41 2261 Secretariat Social Services 0.41 2401 Crop Husbandry 1.65 0.97 2402 Soil and Water Conservation 117,82.91 0.77 0.54 2403 Animal Husbandry 117,82.91 0.77 0.54 2405 Fisheries 2,50.00 0.26 2 2406 Forestry and Wild Life 16.75 2 2 2408 Food Storage and Ware Housing 46.75 2	2236	Nutrition				
2251 Secretariat Social Services 0.41 2401 Crop Husbandry 1.65 0.97 2402 Soil and Water Conservation 117,82.91 0.77 0.54 2403 Animal Husbandry 117,82.91 0.77 0.54 2406 Fisheries 2,50.00 0.26 16.75 2408 Food Storage and Ware Housing 46.75 16.75 16.75 2408 Food Storage and Ware Housing 0.24 16.75<	2245	Relief on Account of Natural Calamities				
2401 Crop Husbandry 1.65 0.97 2402 Soil and Water Conservation	2250	Other Social Services				
2402 Soil and Water Conservation 2403 Animal Husbandry 117,82.91 0.77 0.54 2405 Fisheries 2,50.00 0.26 2406 Forestry and Wild Life 16.75 2408 Food Storage and Ware Housing 16.75 2415 Agricultural Research and Education 0.24 2425 Co-operation 0.24 2435 Other Agricultural Programmes 0.24 2501 Special Programmes for Rural Development 2505 2505 Rural Employment 2506 2506 Land Reforms 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.51 2702 Minor Irrigation 0.73 2703 Command Area Development 0.14 2704 Power 6,22.15 2.05 2801 Power Agricultural Programmes 5.86 2802 Power Agricultural Programmes 5.86 2803 Non-Ferrous Mining and Metallurgical Industries 0.55 2805 Non-Ferrous Mining and Metallurgical Industries 0.55	2251	Secretariat Social Services			0.41	
2403 Animal Husbandry 117,82.91 0.77 0.54 2405 Fisheries 2,50.00 0.26 2406 Forestry and Wild Life 16.75 2408 Food Storage and Ware Housing 16.75 2415 Agricultural Research and Education 0.24 2425 Co-operation 0.24 2435 Other Agricultural Programmes 0.24 2501 Special Programmes for Rural Development 2505 2505 Rural Employment 2506 2506 Land Reforms 4.46 2507 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.73 2703 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2825 Industries 5.86 2835 Non-Ferrous Mining and Metallurgical Industries 0.55	2401	Crop Husbandry			1.65	0.97
2405 Fisheries 2,50.00 0.26 2406 Forestry and Wild Life 16.75 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 0.24 2435 Other Agricultural Programmes 0.24 2501 Special Programmes for Rural Development 3.00 2505 Rural Employment 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.73 2703 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 New and Renewable Energy 2.05 2815 Village and Small Industries 5.86 2825 Industries 5.86 2835 Non-Ferrous Mining and Metallurgical Industries 0.55 2845 Other Industries 3051 Ports and Light Houses 3052 Givil Aviation 3053 Givil Aviation	2402	Soil and Water Conservation				
2406 Forestry and Wild Life 16.75 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 0.24 2435 Other Agricultural Programmes 0.24 2505 Special Programmes for Rural Development 16.75 2506 Land Reforms 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.73 2703 Command Area Development 0.14 2711 Flood Control and Drainage 0.14 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2852 Industries 5.86 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 3052 Givil Aviation 0.31 3055 Roads and Bridges 0.31	2403	Animal Husbandry		117,82.91	0.77	0.54
2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2426 Co-operation 0.24 2430 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment	2405	Fisheries		2,50.00	0.26	
2415 Agricultural Research and Education 2425 Co-operation 0.24 2435 Other Agricultural Programmes	2406	Forestry and Wild Life			16.75	
2425 Co-operation 0.24 2435 Other Agricultural Programmes	2408	Food Storage and Ware Housing				
2435 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.14 2703 Command Area Development 0.14 2704 Power 6,22.15 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2852 Industries 5.86 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 3052 Civil Aviation 0.31 3055 Roads and Bridges 0.31 3056 Roads Transport 0.31	2415	Agricultural Research and Education				
2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.14 2703 Command Area Development 0.14 2704 Power 6,22.15 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2852 Industries 5.86 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 3051 3052 Civil Aviation 0.31 3053 Roads and Bridges 0.31 3055 Road Transport 3051	2425	Co-operation			0.24	
2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.14 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2875 Other Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 0.31 3053 Civil Aviation 0.31 3054 Roads and Bridges 0.31 3055 Road Transport	2435	Other Agricultural Programmes				
2506 Land Reforms 2515 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.14 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 0.31 3053 Civil Aviation 0.31 3054 Roads and Bridges 0.31 3055 Road Transport 0.31	2501	Special Programmes for Rural Development				
2515 Other Rural Development Programmes 4.46 2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 0.31 3053 Road Transport 0.31	2505	Rural Employment				
2700 Major Irrigation 0.51 2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.14 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 0.55 3053 Civil Aviation 0.31 3054 Roads and Bridges 0.31 3055 Road Transport 0.51	2506	Land Reforms				
2701 Medium Irrigation 0.73 2702 Minor Irrigation 0.73 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 5.86 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 3051 Ports and Light Houses 3053 Civil Aviation 0.31 3054 Roads and Bridges 0.31 3055 Road Transport	2515	Other Rural Development Programmes			4.46	
2702 Minor Irrigation 0.73 2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 3051 3053 Civil Aviation 3054 3054 Roads and Bridges 0.31 3055 Road Transport	2700	Major Irrigation			0.51	
2705 Command Area Development 0.14 2711 Flood Control and Drainage 2.05 2801 Power 6,22.15 2.05 2810 New and Renewable Energy 5.86 2851 Village and Small Industries 5.86 2852 Industries 0.55 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 0.55 3051 Ports and Light Houses 5.31 3053 Civil Aviation 0.31 3055 Road Transport 0.31	2701	Medium Irrigation				
Power 6,22.15 2.05 Rew and Renewable Energy 5.86 Road Transport 5.86 Road Transport 5.86 Road Transport 6,22.15 2.05 Road 2.05 Ro	2702	Minor Irrigation			0.73	
2801 Power 6,22.15 2.05 2810 New and Renewable Energy 2851 Village and Small Industries 5.86 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 0.31 3055 Road Transport	2705	Command Area Development			0.14	
2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2854 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 3055 Road Transport	2711	Flood Control and Drainage				
2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 3055 Road Transport 5.86 0.55	2801	Power	6,22.15		2.05	
2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2855 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 3055 Road Transport	2810	New and Renewable Energy				
2853 Non-Ferrous Mining and Metallurgical Industries 0.55 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 0.31 3055 Road Transport	2851	Village and Small Industries			5.86	
2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 0.31 3055 Road Transport	2852	Industries				
3051 Ports and Light Houses 3053 Civil Aviation 3054 Roads and Bridges 3055 Road Transport 3056 Road Transport	2853	Non-Ferrous Mining and Metallurgical Industries			0.55	
3053 Civil Aviation 3054 Roads and Bridges 0.31 3055 Road Transport	2875	Other Industries				
3054 Roads and Bridges 0.31 3055 Road Transport	3051	Ports and Light Houses				
3055 Road Transport	3053	Civil Aviation				
	3054	Roads and Bridges			0.31	
3056 Inland Water Transport	3055	Road Transport				
	3056	Inland Water Transport				

E00		•	540	640	700	ETC.,FOR REVISED EST		IMATE 2023-24
522	531,532,533		540	610	700 701,702,703,704,70	Others	Total	Major Head
(44)		534	(44)	(45)	5,706,707			-
(41)	(42)	(43)	(44)	(45)	(46)	164,43.16	6829,96.48	2217
						8,41.77		
						32587,68.15		
						161,85.92		
						-14,73.71	3090,41.56	
						-10.45		
						879,69.58		
						-94,06.78		
						7,00.30		
						1866,14.03		
						2,13.93		
						15,91.29		
						-33,20.48		
						-131,53.56		
						-93,48.77	109,52.87	2408
						-32,35.02	765,56.74	2415
						8,83.62	192,22.94	2425
						-22,94.89	4162,89.79	2435
						-23.55	211,30.88	2501
						-3,17.94	2661,45.85	2505
						1,65.55	11,31.46	2506
						2051,35.92	8429,61.99	2515
						173,46.25	425,40.07	2700
							7.14	2701
						28,27.15	72,56.87	2702
						21.03	5,07.73	2705
							44.84	2711
					6,62.28	15,00.44	14911,45.49	2801
								2810
						4,77.57	119,94.70	2851
						4,98.00	269,91.39	2852
						2,53.65	43,87.82	2853
							87,92.89	2875
						81.13	11,64.03	3051
						-16,19.75	89,91.87	3053
						537,79.63	878,66.95	3054
						353,82.19	3306,18.28	3055
						54.29	1,27.56	3056

APPENDIX-B

		500	510	520	
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			31.12	
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics				
3456	Civil Supplies			0.54	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			7.32	
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606	Tot				
	TOTALS	29396,34.40	183,60.33	19,56.03	1,58.34
4047	Capital Outlay on Other Fiscal Services				
4055	Capital Outlay on Police			4,75.25	53,99.26
4058	Capital Outlay On Stationery and Printing				
4059	Capital Outlay on Public Works				
4070	Capital Outlay on Other Administrative Services				87,90.01
4202	Capital Outlay on Education, Sports, Art and Culture				23,01.75
4210	Capital Outlay on Medical and Public Health				450,84.84
4211	Capital Outlay on Family Welfare			61,20.18	23,87.56
4215	Capital Outlay on Water Supply and Sanitation				27.93
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				
4220	Capital Outlay on Information and Publicity				2.59
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				
4250	Capital Outlay on Other Social Services				34,24.86
4401	Capital Outlay on Crop Husbandry				5.84
4402	Capital Outlay on Soil and Water Conservation				
4403	Capital Outlay on Animal Husbandry				
4404	Capital Outlay on Dairy Development				
	Capital Outlay on Fisheries				
4406	Capital Outlay on Forestry and Wild Life				
	Capital Outlay on Agricultural Research and Education				

522	53	30	540	610	700		_	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
							7,68.32	
						46.55		
						-86,12.40		
						13.79		
						6.72		
						6,34.10		
						5,74.96	202,71.43	
								3465
						70.97	20,20.60	3475
							21,32.40	3604
								3606
1.8	5				6,62.28	39180,48.99	212449,55.56	
								4047
	50,99.34					70.59	109,73.85	
								4058
	165,61.36					77.36	165,61.36	4059
	327,31.73						415,21.74	4070
	4788,17.45						4811,19.20	4202
	1039,69.63					-193,94.74	1490,54.47	4210
						3,45.71	85,07.74	4211
	3903,36.98						3903,64.91	4215
	2,15.82						2,15.82	4216
	1633,13.83					5,06.86	1633,90.47	4217
							2.59	4220
	309,39.26					1,77.91	309,39.26	4225
	108,34.74						108,34.74	4235
	33,85.42					-4.41	68,11.56	4250
	7,59.38					14,67.23	7,65.22	4401
	99.36						99.36	4402
	9,47.12						9,47.12	4403
								4404
	196,78.25						196,78.25	
	22,67.15					-0.5		
	27,90.25						27,90.25	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010						
	Major Head	011	012,014,018,0	013	016	017		
		(1)	(2)	(3)	(4)	(5)		
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation							
	Capital Outlay on Other Agricultural Programmes							
	Capital Outlay on Other Rural Development Programmes							
4700	Capital Outlay on Major Irrigation	406,59.09	7,72.59	94,09.97	54,43.77	1,47.25		
4701	Capital Outlay on Medium Irrigation							
4702	Capital Outlay on Minor Irrigation	75,04.06	1,37.48	17,33.56	9,43.96	19.95		
4705	Capital Outlay on Command Area Development							
4711	Capital Outlay on Flood Control Projects	21,97.61	30.37	5,07.73	2,83.36	4.69		
4801	Capital Outlay on Power Projects							
4851	Capital Outlay on Village and Small Industries							
4852	Capital Outlay on Industries							
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
4858	Capital Outlay on Engineering Industries							
	Capital Outlay on Telecommunication and Electronic Industries							
4860	Capital Outlay on Consumer Industries							
	Capital Outlay on Other Industries	55.89	1.42	12.65	10.50	0.27		
	Capital Outlay on Ports and Light Houses	30.66	1.05	7.07	4.90			
5053	Capital Outlay on Civil Aviation							
	Capital Outlay on Roads and Bridges							
	Capital Outlay on Other Scientific and Environmental Research							
5452	Capital Outlay on Tourism							
	Capital Outlay on Foreign Trade and Export Promotion							
5465	Investments in General Financial and Trading Institutions							
5475	Capital Outlay on Other General Economic Services							
6003	Internal Debt of the State Government							
6004	Loans and Advances from the Central Government							
6075	Loans for Miscellaneous General Services							
6202	Loans for Education, Sports, Art and Culture							
6210	Loans for Medical and Public Health							
	Loans for Water Supply and Sanitation							
	Loans for Housing							
	Loans for Urban Development							

							D ESTIMATE 2023-24
020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	,		, ,				4416
							4425
							4435
							4515
1,85.61		3,07.28				19.78	4700
							4701
36.72		16.61				2.13	4702
							4705
1.12		1.30				0.78	4711
1.12		1.50					4801
							4851
							4852
							4853
							4858
							4859
							4039
							4860
							4875
							5051
							5053
		0.89					5054
		0.03					5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

	STATEMENT SHOWING THE EXP	PENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL 130			140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes			4.54		
	Capital Outlay on Major Irrigation		2.05	25,34.08	2,26.46	
	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation			6,28.56	49.41	
	Capital Outlay on Command Area Development					
	Capital Outlay on Flood Control Projects Capital Outlay on Power Projects		0.27	85.04	9.61	
	Capital Outlay on Village and Small					
4852	Industries Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
4859	Capital Outlay on Telecommunication and Electronic Industries					
4860	Capital Outlay on Consumer Industries					
4875	Capital Outlay on Other Industries			22.15	11.49	
	Capital Outlay on Ports and Light Houses					
	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and Environmental Research Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and					
	Export Promotion Investments in General Financial and					
	Trading Institutions Capital Outlay on Other General					
	Economic Services Internal Debt of the State Government					
	Loans and Advances from the Central					
6075	Government Loans for Miscellaneous General					
6202	Services Loans for Education, Sports, Art and					
6210	Culture Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

200	21	0					
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
4,04.58					32.56		4700
							4701
3.82	1.23				0.89	2.97	
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215 6216
							6217

6217 Loans for Urban Development

APPENDIX-B

	27		280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					

		(25)	(26)	(27)
4416	Capital Outlay on Investment in			
4405	Agricultural Financial Institution			
	Capital Outlay on Other Agricultural			
4433	Capital Outlay on Other Agricultural Programmes			
4515	Capital Outlay on Other Rural			
4700	Development Programmes Capital Outlay on Major Irrigation	7.06.04		16.31
	Capital Outlay on Medium Irrigation	7,26.24		10.51
	Capital Outlay on Minor Irrigation			
	Capital Outlay on Command Area			
4700	Development			
4711	Capital Outlay on Flood Control Projects			
4801	Capital Outlay on Power Projects	48.62		
4851	Capital Outlay on Village and Small			
4852	Industries Capital Outlay on Industries			
	Capital Outlay on Non-Ferrous Mining			
1000	and Metallurgical Industries			
4858	Capital Outlay on Engineering Industries			
4859	Capital Outlay on Telecommunication			
4860	and Electronic Industries Capital Outlay on Consumer Industries			
	Capital Outlay on Other Industries			
	Capital Outlay on Ports and Light			
	Houses			
5053	Capital Outlay on Civil Aviation			
	Capital Outlay on Roads and Bridges			76.12
5425	Capital Outlay on Other Scientific and Environmental Research			
5452	Capital Outlay on Tourism			
	Capital Outlay on Foreign Trade and			
	Export Promotion			
5465	Investments in General Financial and			
5475	Trading Institutions Capital Outlay on Other General			
	Economic Services			
	Internal Debt of the State Government			
6004	Loans and Advances from the Central			
6075	Government Loans for Miscellaneous General			
	Services			
6202	Loans for Education, Sports, Art and			
6210	Culture Loans for Medical and Public Health			
	Loans for Water Supply and Sanitation			
	Loans for Housing			

						LIC.,FOR KEVIS	LD E311WATE 2023-24
300		310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
(66)	(0.)	(02)	(00)	(0.)	(00)	(00)	4446
							4416
							4425
							4435
							4515
29,02.89		28.25					4700
							4701
2,96.99		2.75					4702
_,00.00		0					4705
		0.25					4711
13.24							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
6.02							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

6217 Loans for Urban Development

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE	OH GALARIES, W	500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes4700 Capital Outlay on Major Irrigation		82,99.60	4.84	
4701 Capital Outlay on Medium Irrigation		02,33.00	7.07	
4702 Capital Outlay on Minor Irrigation			0.76	
4705 Capital Outlay on Command Area Development			0.70	
·				
4711 Capital Outlay on Flood Control Projects4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and				
Metallurgical Industries 4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				5,93.9
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central				
Government 6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
00471 () 111				

522	53	30	540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
								4435
	782,75.26					1,39.74	782,79.80	4515
	3937,70.24					216,86.08	4658,93.44	4700
	68,32.46					29.52	68,32.46	4701
	778,64.91					20,06.37	892,46.76	4702
	85.30						85.30	4705
	201,66.14					6,18.83	232,88.27	4711
	22.05						83.91	4801
								4851
								4852
								4853
								4050
								4858
								4859
								4860
	55,15.10					16,54.52	56,29.47	4875
						0.02	43.68	5051
	70,10.38					-0.43	70,10.38	5053
	1111,99.87					-242,52.39	1112,82.90	5054
								5425
	253,54.01						253,54.01	5452
	,						,	5453
								5465
	1974,50.39					-1.06	1980,44.33	5475
						15664,87.49		6003
						1381,11.23		6004
								6075
								6202
								6210
						243,57.28		6215
						_ 10,07.20		6216
								6217
								0217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			010		
Major Head	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement					
TOTALS	504.47.31	9.45.37	116.70.98	66.86.49	1.72.16

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

23.23

2,23.45

3,26.58

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130		140	160
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled
Castes, Scheduled Tribes and Other
Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

|--|

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

			1				
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702

4,08.52 1.23 33.45 2.97

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70		280	
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

|--|

APPENDIX-B

31.25

32,19.14

ETC.,FOR REVISED ESTIMATE 2023-24

	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement			
TOTALS	82 00 60	66 01 03	680 18 58

522	530)	540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						31,93.14		6404
								6406
						10,00.00		6425
								6700
						15,00.00		6702
								6801
						26,53.00		6851
								6853
						73,75.07		6860
						199,53.01		6875
						121,15.43		7053
								7055
								7075
								7475
						9,05.68		7610
								7615
								7810
	21862,93.18					17627,78.54	41106,99.4	9

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010					
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
2011	State Legislature	17,40.84	48,54.79	2,77.58	2,50.96	2,54.67	
2012	Governor	2,68.76		55.24	52.83	10.32	
2013	Council of Ministers	8,94.29	10,54.35	6.20	2,39.07	53.97	
2014	Administration of Justice	533,92.39	27,17.30	152,68.18	71,31.16	6,15.86	
2015	Elections	21,60.71	1,82.18	5,28.27	2,59.82	10.31	
2029	Land Revenue	63,76.35	3,44.37	18,87.27	10,25.68	21.49	
2030	Stamps and Registration	106,28.44	8,07.83	28,65.25	12,58.04	15.62	
2039	State Excise	162,89.30	5,09.09	33,80.04	13,84.97	26.62	
2040	Taxes on Sales, Trade etc.,	243,31.17	13,71.79	54,39.32	36,57.89	1,01.17	
2041	Taxes on Vehicles	64,70.58	4,97.36	16,09.47	8,76.42	26.23	
	Other Taxes and Duties on Commodities and Services	6,06.88	25.15	2,00.44	94.90	5.75	
2047	Other Fiscal Services						
	Appropriation for Reduction or Avoidance of Debt						
2049	Interest Payments						
2051	Public Service Commission	13,60.20	1,89.30	2,91.22	2,78.55	6.32	
2052	Secretariat General Services	90,02.61	19,27.51	22,28.71	18,07.06	1,07.36	
2053	District Administration	728,77.06	30,34.76	150,92.06	76,46.96	1,90.06	
2054	Treasury and Accounts Administration	254,13.85	23,55.81	63,37.13	36,37.40	98.94	
2055	Police	4207,93.82	707,40.74	863,33.23	668,02.22	22,55.10	
2056	Jails	113,09.89	8,16.78	27,24.17	16,33.22	35.65	
2058	Stationery and Printing	20,38.02	2,24.80	5,04.02	3,10.23	8.71	
2059	Public Works	190,61.82	4,94.84	38,69.16	23,84.19	48.02	
2062	Vigilance	148,23.38	38,49.72	43,79.29	22,31.21	80.36	
2070	Other Administrative Services	158,32.55	14,46.84	37,64.72	23,34.42	63.49	
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education	15566,93.87	67,94.03	3194,80.76	1624,77.96	25,41.15	
2203	Technical Education	246,28.40	36,41.15	100,62.13	27,16.06	39.27	
2204	Sports and Youth Services	31,27.01	3,10.59	7,92.43	4,79.84	20.93	
2205	Art and Culture	14,05.02	1,10.29	3,55.50	2,39.22	9.77	
2210	Medical and Public Health	2511,13.28	246,28.99	673,60.88	294,03.50	5,15.92	
2211	Family Welfare	494,71.84	51,76.85	135,50.52	62,97.62	85.23	
2215	Water Supply and Sanitation	199,34.65	11,42.29	46,34.68	26,08.81	59.53	
2216	Housing	20.03	1.26	7.39	5.27	0.10	

020	040		110		120	130	ET ESTIMATE 2024-2
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
, ,		12,67.85			1,67.08	10.00	201
		87.60				5.20	201
		1,87.25			2,44.71	21.54	201
1,09.05		3,76.69			1.00	16,94.51	201
		250,19.62	8,34.12			25,20.09	201
1.60		3,37.31				8.61	202
		1.30				2.30	203
4.48		5,50.01	1.00			5.31	203
2,39.66		1,05.40				28.70	204
0.01		1,15.00				11,07.39	204
		0.40				0.50	204
							204
							204
							204
		14.00				10.50	205
		3,27.50	35.88		39.99	83.36	205
28.67		18.00				60.60	205
1,38.80		1,51.95			0.01	22.78	205
2,96.75		206,47.99	47,01.39		6.91	2,21.36	20
3,37.37		23.50				11.70	205
0.02		2.00				0.20	205
25.21		21.56				20.00	205
8.92		6,29.64	8.24			26.30	206
6.24		67.76	22.15		0.01	29.29	207
	24151,95.48						207
	32.24						207
21,78.01		8,65.91			0.01	3,87.29	220
15.97		7.17		1.60		13.79	220
		6.67				14.24	220
9.61		6.78				2.27	220
4,19.18		54.58				69.45	221
		1.10					221
11.81		2.79				3.00	221
							221

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130			140	160	
	Major Head	132	133	134			
		(13)	(14)	(15)	(16)	(17)	
	State Legislature			48.00		13.16	
2012	Governor			66.00	4.67		
2013	Council of Ministers						
2014	Administration of Justice			10.22	16,34.85	5,93.38	
2015	Elections			140,95.49	8.40	9,29.49	
2029	Land Revenue			2,24.01	1,98.75	88.87	
2030	Stamps and Registration			1,89.00	7,50.00		
2039	State Excise			8,92.73	4,41.93		
2040	Taxes on Sales, Trade etc.,			16,98.60	17,86.02	4.10	
2041	Taxes on Vehicles			9,57.00	2,09.64	2.00	
2045	Other Taxes and Duties on Commodities and Services			22.20	37.68		
2047	Other Fiscal Services						
2048	Appropriation for Reduction or Avoidance of Debt						
2049	Interest Payments						
2051	Public Service Commission			31.50		1.00	
2052	Secretariat General Services			8,02.27	76,27.73	48.90	
2053	District Administration			16,35.89	17,03.24		
2054	Treasury and Accounts Administration			3,37.15	3,23.99	14.66	
2055	Police			1,29.91	27,91.77	38.53	
2056	Jails				1,83.73	1.50	
2058	Stationery and Printing			10.80	1.51	9.01	
2059	Public Works			1,15.00	3,50.00	17.00	
2062	Vigilance			9,68.25	6,03.85	4.00	
2070	Other Administrative Services			10,56.24	1,06.01		
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education			68.80	6,60.43	13.46	
2203	Technical Education				62.08	0.11	
2204	Sports and Youth Services			4.55	3,40.46	4.00	
2205	Art and Culture			25.90	1,16.81		
2210	Medical and Public Health			14,00.60	51,47.54	63.40	
2211	Family Welfare						
	Water Supply and Sanitation			1,05.97	2,77.18		
	Housing			•	30.00		

200	210					EIC.,FOR BUDGE	ET ESTIMATE 2024-25
250	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,17.00					24.70		2011
2,78.00	81.90	10.00			19.31		2012
							2013
13,87.74	0.01				2,78.93		2014
	281,92.74			3,93.23	83,72.78	4,69.47	2015
2,02.00	16,23.38				5.33		2029
	50,00.01				1.51		2030
					0.01	0.01	2039
60.50					5.87	5.67	2040
3,00.50					46.84		2041
							2045
							2047
							2048
							2049
6.70					3.70		2051
15,37.56	10.50				1,22.40		2052
22,82.19					1,46.24		2053
8.00							2054
12,34.51	3,07.25	4,66.17	4,95.60	8,71.74	111,21.31		2055
5.75	5,02.01	42.06	0.10	32,99.00	1,37.86		2056
	16.75	3.00					2058
27.76					46.60		2059
2,66.61				1.77	68.25		2062
48,05.41	80.10			6,40.03	5,98.60		2070
							2071
							2075
13.93	385,24.94	1.10		1161,43.68	1.51		2202
	61.10	0.50		3,06.92	6.33		2203
					1,78.42		2204
1,25.00	49.99				0.85		2205
64,80.11	231,06.82	748,20.00		80,47.26	2,97.79	1.10	2210
,	- ,	-,		,	.,		2211
					5.67		2215
					0.01		2216
							2210

STATEMENT SHOWING THE EXP	27		280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.30		2,25.00		
2015 Elections				28,77.96	
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	67.16		52,00.00	1,37.36	
2053 District Administration	19.26				
2054 Treasury and Accounts Administration					
2055 Police	9,57.54			316,62.16	
2056 Jails				5,68.03	
2058 Stationery and Printing					
2059 Public Works	81,60.66				
2062 Vigilance	0.50			2,78.21	
2070 Other Administrative Services				19,94.88	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	32.41				
2203 Technical Education	2,28.63				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	79,38.55				
2211 Family Welfare					
2215 Water Supply and Sanitation	100,00.00				
2216 Housing	17,82.49				

300	- 21		220	240	440	420	1
		312,313,314,315,	330	340	410	430	Major Head
(00)	311	316,317,318,319	(00)	(0.4)	(05)	431,432,433,434	-
3,89.00	(31)	(32)	(33)	(34)	(35)	(36)	2011
4,03.36		2,00.03					2012
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		91.00					2013
72,37.22		5,14.95		20,00.00			2014
20,52.05		5,61.05			3,75.00)	2015
1,78.65		0.28					2029
2,01.27		0.51					2030
1,89.00		1.03					2039
4,58.12		2.71			1,40.00)	2040
2,89.40		1.16			45.00	1	2041
20.98		0.50					2045
							2047
							2048
							2049
1,48.11		0.10			5,02.00	1	2051
21,26.33	2,27.88	4025,27.81	99.00		65.00	1	2052
23,14.71		83.65					2053
14,36.85		5.91					2054
52,98.74	3,20.00	47,18.24	16.19	28,26.03	14,14.61		2055
1,94.70		1.31		0.01	0.10)	2056
6.53		0.51					2058
2,34.40		13.00					2059
2,96.78		2.28			1,71.50)	2062
6,07.27		13,81.41					2070
		33,17.00					2071
							2075
428,10.24	1126,36.62	4977,01.43		94.00	9,00.00		2202
37,30.93	185,21.11	34,18.80		50.00			2203
3,48.85	42,57.65	26,62.38					2204
4,00.86	40,00.00	17,12.52					2205
1475,09.82	30.74	5307,39.52		307,29.16			2210
347,32.13		2490,42.77					2211
5,97.44		510,06.81					2215
	275,32.26	3733,11.53					2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head 450 501,502,503,504 511,512 52 2011 State Legislature (37) (38) (39) 2012 Governor 14.10 14.10 2013 Council of Ministers 1,45.46 2014 Administration of Justice 1,45.46 2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 28716,19.09 2049 Interest Payments 28716,19.09 2051 Public Service Commission 1.02	
2011 State Legislature 0.50 2012 Governor 14.10 2013 Council of Ministers 1,45.46 2014 Administration of Justice 1,45.46 2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 28716,19.09	19.50 1,99.87
2012 Governor 14.10 2013 Council of Ministers 2014 Administration of Justice 1,45.46 2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2013 Council of Ministers 2014 Administration of Justice 1,45.46 2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 28716,19.09	
2014 Administration of Justice 1,45.46 2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 28716,19.09	
2015 Elections 50.88 2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2029 Land Revenue 0.90 2030 Stamps and Registration 0.10 2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	1,99.87
2030 Stamps and Registration 0.10 2039 State Excise 0.001 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2039 State Excise 0.01 2040 Taxes on Sales, Trade etc., 2.40 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2040 Taxes on Sales, Trade etc., 2041 Taxes on Vehicles 10.80 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2041 Taxes on Vehicles 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2050 10.80 2071 2072 2073 2073 2073 2073 2073 2073 2073	
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 28716,19.09	
2049 Interest Payments 28716,19.09	
•	
2051 Public Service Commission 1.02	
0000 0 1 1 1 0 10 10	
2052 Secretariat General Services 35.00 46.78	
2053 District Administration 5.31 34.39	
2054 Treasury and Accounts Administration	
2055 Police 13.12 13,27.06	4,24.07
2056 Jails 83.00 24.91	
2058 Stationery and Printing	
2059 Public Works 10.00	
2062 Vigilance 17.74	
2070 Other Administrative Services 1,71.30	
2071 Pension and Other Retirement Benefits	
2075 Miscellaneous General Services	
2202 General Education 0.73	
2203 Technical Education 2.00 1.41	
2204 Sports and Youth Services	
2205 Art and Culture 3.00	
2210 Medical and Public Health 7.00 36.91	14.00
2211 Family Welfare 11.00	
2215 Water Supply and Sanitation 5.56	
2216 Housing	

522	E2	20	540	610	700	ETC.,F	OR BUDGET ESTI	WATE 2024-25
522	53 531,532,533	534	340	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	40.50.40	04.40.40	2011
						10,59.13	94,16.16	2011
						4,19.17	15,77.48	2012
						5,44.96	27,92.38	2013
						334,44.56	953,53.70	2014
						479,00.83	900,93.53	2015
						20,08.35	125,24.85	2029
						84,74.16	217,21.18	2030
						9,22.42	236,75.54	2039
						62,45.25	394,39.09	2040
						110,50.31	178,27.70	2041
						1.09	10,15.38	2045
								2047
						500,00.00		2048
						79,53.00	28716,19.09	2049
						39,99.96	28,44.22	2051
						102,02.51	4362,41.66	2052
						333,78.19	1071,73.05	2053
						26,69.20	402,83.23	2054
2.00)					137,82.00	7392,36.06	2055
						8,98.52	219,36.35	2056
						88.48	31,36.11	2058
						13,55.85	348,99.22	2059
						19,17.21	287,16.80	2062
						28,08.81	350,08.72	2070
						-2377,39.83	24185,12.48	2071
						4	32.24	2075
						1166,51.25	28610,22.27	2202
						37,93.29	675,15.46	2203
						18,12.83	125,48.02	2204
						1,50.56	85,73.39	2205
						538,62.90	12099,36.10	2210
						412,48.65	3583,69.06	2211
						60,66.10	903,96.19	2215
						0.28	4026,90.33	2216
							-,	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

010						
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
2217	Urban Development	1518,13.86	120,86.83	338,26.79	203,51.51	2,19.69
2220	Information and Publicity	40,77.10	6,29.83	11,91.24	6,61.85	25.93
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	742,72.05	45,73.22	169,01.68	86,94.78	1,11.99
2230	Labour and Employment	137,14.78	15,52.90	34,59.94	15,23.39	36.03
2235	Social Security and Welfare	184,52.55	16,90.65	46,43.58	25,73.03	49.65
2236	Nutrition					
2245	Relief on Account of Natural Calamities	3,39.54	32.06	92.04	73.11	1.78
2250	Other Social Services	65,48.62	4,67.50	17,71.00	9,08.66	27.10
2251	Secretariat Social Services	30,39.14	2,28.43	8,20.38	6,96.47	24.11
2401	Crop Husbandry	307,29.11	37,41.00	66,99.16	37,55.57	61.51
2402	Soil and Water Conservation	33,99.08	3,79.19	8,36.32	4,21.81	9.91
2403	Animal Husbandry	436,88.06	51,85.87	94,16.05	48,51.54	90.22
2405	Fisheries	33,94.74	3,76.99	8,89.30	4,51.27	11.59
2406	Forestry and Wild Life	177,51.16	20,79.18	38,27.09	23,77.80	61.20
2408	Food Storage and Ware Housing					
	Agricultural Research and Education					
	Co-operation	115,88.46	14,89.43	31,51.01	16,02.44	25.30
	Other Agricultural Programmes	9,07.20		2,66.81	1,60.43	1.96
2501	•					
2505	Rural Employment					
2506	Land Reforms	7,94.79	62.38	2,23.13	1,10.95	9.33
2515	Other Rural Development Programmes	3200,39.97	58,51.09	796,13.62	334,72.44	3,93.07
2700	Major Irrigation	247,37.42	32,36.22	60,42.10	30,28.28	97.68
2701	Medium Irrigation					
2702	Minor Irrigation	53,58.44	5,02.93	14,66.91	7,11.67	25.95
	Command Area Development	3,13.60	48.20	88.80	59.34	11.57
	Flood Control and Drainage					
	Power	22,83.83	3,96.38	5,24.07	70.94	6.63
2810	New and Renewable Energy					
	Village and Small Industries	61,22.36	7,14.38	15,42.96	8,03.93	16.18
	Industries	27,81.37		7,61.59	4,24.81	11.39
	Non-Ferrous Mining and Metallurgical Industries	27,32.12		7,26.30	4,54.93	9.34
2875	Other Industries					
	Ports and Light Houses	8,30.35	56.27	2,15.58	1,27.69	2.35
	Civil Aviation	,		, -	,	
	Roads and Bridges	25,59.35	1,96.88	6,57.51	3,72.16	6.78
	Road Transport	2140,83.44		491,22.88	295,45.61	2,94.64
	Inland Water Transport		223,000	,		_,0
	Other Scientific Research					

020	040		110	1	120	130	ET ESTIMATE 2024-25
J20		111		142			Major Head
(0)	041,042	111	112	113	121	131	•
(6)	(7)	(8)	(9)	(10)	(11)	(12)	2217
					0.01		2220
2.00		23.50		0.25	0.01	32.11	
9,72.97		56.92		0.25		32.11	2225
		7.47				11.30	2230
59.99	4,03.09	38.90				16.26	2235
							2236
		0.81				2,36.01	2245
4.01		7.05				8.50	2250
		11.75		0.67		7.63	2251
5.52		7.98		0.50		1,59.10	2401
		0.34				0.85	2402
1,97.09		44.10				18.80	2403
,	2.83					3.35	2405
5,34.78		1,41.40	1.50)		6.99	2406
-,-		,					2408
							2415
3.48		8.40				13.30	2425
						0.50	2435
							2501
							2505
3.79		0.30				1.00	2506 2506
10,19.90		1,21.15		113,49.64		12.20	2515
2,05.20		68.82				18.91	2700
2,00.20		00.02					2701
8.74		48.00				10.00	2702
3.7 1		1.30				0.38	2705
		1.00					2711
1,16.55	10,66.81	7.50				3.15	2801
1,10.00	10,00.01	7.00					2810
1,65.20		35.06				12.15	2851
9.42		7.90				3.05	2852
0.12		14.00				13.00	2853
							2075
						0.25	2875
2.40		0.75				0.35	3051
						2.55	3053
		9.80				3.60	3054
							3055
							3056
							3425

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

10 12 13 14 15 15 16 16 17 17 18 18 18 18 18 18			010						
3436 Ecology and Environment 15.92 3.77 4,93 2.14 0.2 3451 Secretariat Economic Services 48,29.18 3,85.90 12,23,91 9,78.84 54. 3452 Tourism 48,29.18 3,85.90 12,23,91 9,78.84 54. 3452 Tourism 48,29.18 3,85.90 12,23,91 9,78.84 54. 3452 Tourism 48,20.18 3,85.90 12,23,91 35.19 1.3 3452 Christopin Trade and Export Promotion 57.07 5.13 17.14 13.70 0.5 3456 Census Surveys and Statistics 72,76.23 6,90.18 18,96.84 9,76.60 25.5 3456 Census Indicated and Trading Institutions 18,90.92 8,99.37 12.7 3456 Census Surveys and Statistics 12,96.08 1,56.06 3,39.89 1,87.94 3.2 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 360 25.5 3,39.89 1,87.94 3.2 4057		Major Head	011	012,014,018,0	013	016	017		
3451 Secretariate Economic Services 48,29,18 3,85,90 12,23,91 9,78,84 54,245 Tourism 1,62,64 26,69 48,70 35,19 1.2 3452 Tourism 57,07 5,13 17,14 13,70 35,19 1.2 3453 Foreign Trade and Export Promotion 57,07 5,13 17,14 13,70 25,45 1,45 1,45 1,45 1,45 1,45 1,45 1,45			(1)	(2)	(3)	(4)	(5)		
3452 Tourism 1,62.64 26.69 48.70 35.19 1.2 3453 Foreign Trade and Export Promotion 57.07 5.13 17.14 13.70 0.8 3454 Census Surveys and Statistics 72,76.23 6,90.18 18,96.84 9,76.60 25.5 3455 Census Surveys and Statistics 65,31.24 5,52.15 18,90.92 8,99.37 12.3 3465 Givil Supplies 65,31.24 5,52.15 18,90.92 8,99.37 12.3 3465 General Financial and Trading Institutions 3475 Other General Economic Services 12,96.08 1,56.06 3,39.89 1,87.94 3.2 3606 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3608 Tot Total 3608,7.86 2539,22.89 8074,85.43 4309,05.67 90,48.7 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4056 Capital Outlay on Police 4070 Capital Outlay on Public Works 4070 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Heaving 4216 Capital Outlay on Housing 4216 Capital Outlay on Housing 4217 Capital Outlay on Housing 4218 Capital Outlay on Housing 4219 Capital Outlay on Housing 4210 Capital Outlay on Water Supply and Sanitation 4220 Capital Outlay on Housing 4221 Capital Outlay on Housing 4221 Capital Outlay on Water Supply and Sanitation 4222 Capital Outlay on Water Supply and Sanitation 4223 Capital Outlay on Housing 4224 Capital Outlay on Water Supply and Sanitation 4226 Capital Outlay on Water Supply and Sanitation 4227 Capital Outlay on Water Supply and Sanitation 4228 Capital Outlay on Water Supply and Sanitation 4229 Capital Outlay on Water Supply and Sanitation 4230 Capital Outlay on Water Supply and Sanitation 4240 Capital Outlay on Other Social Services 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Fisheries 4480 Capital Outlay on Fisheries 4490 Capital Outlay on Forestry and Wild Life 4415 Capital Outlay on Forestry and Wild Life 4416 Capital Outlay on Forestry and Wild Life 4415 Capital Outlay on Forestry and Wild Life 4415 Capital Outlay on Forestry and Wild Life	3435	Ecology and Environment	15.92	3.77	4.93	2.14	0.24		
3453 Foreign Trade and Export Promotion 57.07 5.13 17.14 13.70 0.5 3454 Census Surveys and Statistics 72,76.23 6.90.18 18,96.84 9,76.60 25.5 3456 Civil Supplies 65,31.24 5,52.15 18,90.92 8,99.37 12.7 3466 General Financial and Trading Institutions 15,60.6 3,39.89 1,87.94 3.2 3606 Total 3608,587.86 2539,22.89 8074,85.43 4309,05.67 90,48.7 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4052 Capital Outlay on Police 4058 Capital Outlay on Police 4058 Capital Outlay on Police 4058 Capital Outlay on Police Works 4070 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4212 Capital Outlay on Information and Public Welfare 4215 Capital Outlay on Urban Development	3451	Secretariat Economic Services	48,29.18	3,85.90	12,23.91	9,78.84	54.47		
3454 Census Surveys and Statistics 72,76.23 6,90.18 18,96.84 9,76.60 25.53 3456 Civil Supplies 65,31.24 5,52.15 18,90.92 8,99.37 12.33 3465 General Financial and Trading Institutions 3475 Other General Economic Services 12,96.08 1,56.06 3,39.89 1,87.94 3.23 3475 Other General Economic Services 12,96.08 1,56.06 3,39.89 1,87.94 3.23 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3606 Tot 701	3452	Tourism	1,62.64	26.69	48.70	35.19	1.23		
3465 Civil Supplies 66,31.24 5,52.15 18,90.92 8,99.37 12.7 3465 General Financial and Trading Institutions 3475 Other General Economic Services 12,96.08 1,56.06 3,39.89 1,87.94 3.2 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3608 Tot Total 36085,87.86 2539,22.89 8074,85.43 4309,05.67 90,48.7 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Police Unity Office Services 4059 Capital Outlay on Other Administrative Services 4070 Capital Outlay on Public Works 4070 Capital Outlay on Public Works 4070 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Information and Publicity 4220 Capital Outlay on Information and Publicity 4221 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4293 Capital Outlay on Other Social Services 4294 Capital Outlay on Other Social Services 4295 Capital Outlay on Soil and Water Conservation 4296 Capital Outlay on Fisheries 4406 Capital Outlay on Porestry and Wild Life 0.10 0.21 0.10 0.10 0.10 0.10 0.10 0.10	3453	Foreign Trade and Export Promotion	57.07	5.13	17.14	13.70	0.50		
3465 General Financial and Trading Institutions 3475 Other General Economic Services 12,96.08 1,56.06 3,39.89 1,87.94 3.2 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3606 Tot Total 36085,87.86 2539,22.89 8074,85.43 4309,05.67 90,48.7 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Public Works 4070 Capital Outlay on Stationery and Printing 4059 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Education, Sports, Art and Culture 4211 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Information and Publicity 4225 Capital Outlay on Information and Publicity 4226 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4236 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Social Services 4260 Capital Outlay on Social Services 4270 Capital Outlay on Social Services 4270 Capital Outlay on Social Services 4280 Capital Outlay on Social Services 4290 Capital Outlay on Social Services 4291 Capital Outlay on Social Services 4292 Capital Outlay on Social Services 4293 Capital Outlay on Prostry and Wild Capital Outlay on Faminal Husbandry 4402 Capital Outlay on Fisheries 4294 Capital Outlay on Fisheries 4295 Capital Outlay on Fisheries 4296 Capital Outlay on Fisheries 4296 Capital Outlay on Fisheries 4297 Capital Outlay on Fisheries 4298 Capital Outlay on Fisheries 4299 Capital Outlay on Fisheries 4290 Capital Outlay on Fisheries 4291 Capital Outlay on Fisheries 4292 Capital Outlay on Fisheries	3454	Census Surveys and Statistics	72,76.23	6,90.18	18,96.84	9,76.60	25.55		
Institutions	3456	Civil Supplies	65,31.24	5,52.15	18,90.92	8,99.37	12.77		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3606 Tot Total 36085,87.86 2539,22.89 8074,85.43 4309,05.67 90,48.74 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Public Works 4070 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Urban Development 4217 Capital Outlay on Housing 4218 Capital Outlay on Information and Publicity 4229 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Social Security and Welfare 4260 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4290 Capital Outlay on Other Social Services 4291 Capital Outlay on Other Social Services 4292 Capital Outlay on Other Social Services 4293 Capital Outlay on Other Social Services 4294 Capital Outlay on Fisheries 4400 Capital Outlay on Forestry and Widel Life 4410 Capital Outlay on Forestry and Wild Life 4410 Capital Outlay on Forestry and Wild Life 4410 Capital Outlay on Agricultural Research	3465								
Bodies and Panchayat Raj Institutions 3606 Tot Total 36085,87.86 2539,22.89 8074,85.43 4309,05.67 90,48.7 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Stationery and Printing 4059 Capital Outlay on Public Works 4070 Capital Outlay on Other Administrative Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 4218 Capital Outlay on Information and Publicity 4225 Capital Outlay on Information and Publicity 4226 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Other Social Services 4250 Capital Outlay on Other Social Services 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4290 Capital Outlay on Other Social Services 4290 Capital Outlay on Other Social Services 4200 Capital Outlay on Fore Husbandry 4401 Capital Outlay on Animal Husbandry 4402 Capital Outlay on Pairy Development 4405 Capital Outlay on Forestry and Wild Life 4405 Capital Outlay on Forestry and Wild Life 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Forestry and Wild Life 4408 Capital Outlay on Forestry and Wild Life 4409 Capital Outlay on Forestry and Wild Life 4415 Capital Outlay on Agricultural Research	3475	Other General Economic Services	12,96.08	1,56.06	3,39.89	1,87.94	3.23		
Total 36085,87.86 2539,22.89 8074,85.43 4309,05.67 90,48.74 4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Public Works 4070 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Bedical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Housing 4217 Capital Outlay on Information and Publicity 4220 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4261 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Social Security and Welfare 4290 Capital Outlay on Other Social Services 4291 Capital Outlay on Other Social Services 4290 Capital Outlay on Other Social Services 4290 Capital Outlay on Social Husbandry 4401 Capital Outlay on Soli and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Forestry and Wild Life 4408 Capital Outlay on Forestry and Wild Life 4409 Capital Outlay on Agricultural Research	3604								
4047 Capital Outlay on Other Fiscal Services 4055 Capital Outlay on Police 4058 Capital Outlay on Police 4058 Capital Outlay on Stationery and Printing 4059 Capital Outlay on Public Works 4070 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Hormation and Publicity 4225 Capital Outlay on Information and Publicity 4226 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Social Services 4260 Capital Outlay on Social Services 4270 Capital Outlay on Social Services 4280 Capital Outlay on Social Services 4290 Capital Outlay on Other Social Services 4290 Capital Outlay on Dairy Development 4401 Capital Outlay on Animal Husbandry 4402 Capital Outlay on Dairy Development 4403 Capital Outlay on Fisheries 4406 Capital Outlay on Fisheries 4406 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Agricultural Research	3606								
4055 Capital Outlay on Police 4058 Capital Outlay On Stationery and Printing 4059 Capital Outlay on Public Works 4070 Capital Outlay on Other Administrative Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Housing 4218 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Social Security and Welfare 4270 Capital Outlay on Social Security and Welfare 4280 Capital Outlay on Social Security and 4291 Capital Outlay on Social Security and 4402 Capital Outlay on Social Adultar 4403 Capital Outlay on Porestry and Water Conservation 4403 Capital Outlay on Porestry and Wild Life 4404 Capital Outlay on Forestry and Wild Life 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Forestry and Wild Life 4408 Capital Outlay on Agricultural Research		Total	36085,87.86	2539,22.89	8074,85.43	4309,05.67	90,48.79		
4058 Capital Outlay On Stationery and Printing 4059 Capital Outlay on Public Works 4070 Capital Outlay on Other Administrative Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 4218 Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4261 Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4291 Capital Outlay on Other Social Services 4292 Capital Outlay on Other Social Services 4403 Capital Outlay on Pairy Development 4404 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Agricultural Research	4047	Capital Outlay on Other Fiscal Services							
4059 Capital Outlay on Public Works 4070 Capital Outlay on Other Administrative Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Information and Publicity Capital Outlay on Information and Publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soli and Water Conservation 4403 Capital Outlay on Pisheries 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Fisheries	4055	Capital Outlay on Police							
4070 Capital Outlay on Other Administrative Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4212 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 4218 Capital Outlay on Information and Publicity 4220 Capital Outlay on Information and Publicity 4221 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4261 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4290 Capital Outlay on Animal Husbandry 4401 Capital Outlay on Animal Husbandry 4402 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Agricultural Research	4058	Capital Outlay On Stationery and Printing							
Services 4202 Capital Outlay on Education, Sports, Art and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Urban Development 0.01 0.03 0.01 0.01 0.01 4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.5	4059	Capital Outlay on Public Works							
and Culture 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 4210 Capital Outlay on Information and Publicity 4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Crop Husbandry 4401 Capital Outlay on Soil and Water Conservation 4402 Capital Outlay on Animal Husbandry 4403 Capital Outlay on Dairy Development 4404 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Capital Outlay on Forestry and Wild Life 4408 Capital Outlay on Forestry and Wild Life 4409 Capital Outlay on Forestry and Wild Life 4400 Capital Outlay on Agricultural Research	4070								
Health 4211 Capital Outlay on Family Welfare 4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 4218 Capital Outlay on Information and Publicity 4220 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Other Social Services 4270 Capital Outlay on Other Social Services 4280 Capital Outlay on Other Social Services 4280 Capital Outlay on Soil and Water 4290 Capital Outlay on Animal Husbandry 4402 Capital Outlay on Animal Husbandry 4403 Capital Outlay on Dairy Development 4404 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 Outlay on Agricultural Research	4202								
4215 Capital Outlay on Water Supply and Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 0.01 0.03 0.01 0.01 0.01 4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4236 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4210								
Sanitation 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development 0.01 0.03 0.01 0.01 0.01 4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4236 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4211	Capital Outlay on Family Welfare							
4217 Capital Outlay on Urban Development 0.01 0.03 0.01 0.01 0.06 4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4236 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4215								
4220 Capital Outlay on Information and Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4250 Capital Outlay on Other Social Services 4261 Capital Outlay on Crop Husbandry 4262 Capital Outlay on Soil and Water Conservation 4263 Capital Outlay on Animal Husbandry 4264 Capital Outlay on Dairy Development 4270 Capital Outlay on Fisheries 4284 Capital Outlay on Fisheries 429 Capital Outlay on Forestry and Wild Life 440 Capital Outlay on Forestry and Wild Life 440 Capital Outlay on Agricultural Research	4216	Capital Outlay on Housing							
Publicity 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 4236 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 4260 Capital Outlay on Crop Husbandry 4401 Capital Outlay on Soil and Water Conservation 4402 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 4407 O.10 4408 O.21 4409 O.10 4409 O.21 4409 O.10 4409 O.10 4409 O.10 4409 O.21 4409 O.10 4409 O.10 4415 Capital Outlay on Agricultural Research	4217	Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01		
Castes, Scheduled Tribes and Other Backward Classes 4235 Capital Outlay on Social Security and Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.01 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4220								
Welfare 4250 Capital Outlay on Other Social Services 0.01 3.22 0.01 0.01 0.00 4401 Capital Outlay on Crop Husbandry 4402 Capital Outlay on Soil and Water Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4225	Castes, Scheduled Tribes and Other							
 Capital Outlay on Crop Husbandry Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research 	4235								
 Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research 	4250	Capital Outlay on Other Social Services	0.01	3.22	0.01	0.01	0.01		
Conservation 4403 Capital Outlay on Animal Husbandry 4404 Capital Outlay on Dairy Development 4405 Capital Outlay on Fisheries 4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.1	4401	Capital Outlay on Crop Husbandry							
 Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research 	4402	•							
 Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research 	4403	Capital Outlay on Animal Husbandry							
4406 Capital Outlay on Forestry and Wild Life 0.10 0.21 0.10 0.10 0.10 4415 Capital Outlay on Agricultural Research	4404	Capital Outlay on Dairy Development							
4415 Capital Outlay on Agricultural Research	4405	Capital Outlay on Fisheries							
4415 Capital Outlay on Agricultural Research			0.10	0.21	0.10	0.10	0.11		
and Education									

(Rupee's in Lakh's)

APPENDIX-B

	ETC.,FOR BUDGET ESTIMA						
020	040		110		120	130	Major Head
	041,042	111	112	113	121	131	major ricad
(6)	(7)	(8)	(9)	(10)	(11)	(12)	2425
		0.10			0.00	0.04	3435
		16.77			3.60	7.99	3451
							3452
						0.10	3453
2.88		1.65				5.80	3454
2.40		8.06				14.20	3456
							3465
		3.50				1.75	3475
							3604
	,	,			,		3606
71,47.76	24167,00.45	515,94.52	56,04.28	113,52.66	4,63.33	70,26.61	4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.01		0.01	0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		enditure on Salaries, Wages, Travel, Travel 130			140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Urban Development			47.55	26,53.57	
2220	Information and Publicity			74.10	1,60.23	67.75
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment			2,28.81	56,40.20 3,59.41	2,92.23
	Social Security and Welfare			1,19.79	2,29.41	1.75
	Nutrition			1,19.79	2,23.41	1.73
	Relief on Account of Natural Calamities			22.23	76.12	0.01
	Other Social Services			1,77.00	1,87.48	0.01
	Secretariat Social Services			1,97.40	1,07.10	1.00
	Crop Husbandry			1,55.40	8,63.48	20.00
	Soil and Water Conservation			1,55.40	1,78.94	20.00
	Animal Husbandry			54.60	3,45.86	
	Fisheries			34.00	1,65.48	0.10
	Forestry and Wild Life			6.00	2,72.86	0.10
	Food Storage and Ware Housing			0.00	2,72.00	
	Agricultural Research and Education					
	Co-operation			70.20	1,42.88	
	•			70.20		
	Other Agricultural Programmes				18,01.62	
	Special Programmes for Rural Development Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes			45,70.80	5,91.87	1,15.20
2700	Major Irrigation			6,73.52	2,60.72	2.50
2701	Medium Irrigation					
2702	Minor Irrigation			1,98.84	1,21.78	
2705	Command Area Development			9.60	11.28	
2711	Flood Control and Drainage					
2801	Power	0.10		39.98	0.72	
2810	New and Renewable Energy					
2851	Village and Small Industries			26.40	1,82.21	1.00
2852	Industries			1,32.60	1,98.29	5.25
2853	Non-Ferrous Mining and Metallurgical Industries			1,91.40	1,38.49	
2875	Other Industries					
3051	Ports and Light Houses			27.60		
3053	Civil Aviation					
3054	Roads and Bridges					
3055	Road Transport					
3056	Inland Water Transport					
3425	Other Scientific Research					

	200	210					ETC.,FOR BUDGE	T ESTIMATE 2024-25
1,23.11			212	220	230	240	260	Major Head
1,23.11 39.00 199,97.90 2220 1,79.20 88,50.09 508,42.50 1,09.47 1,71.00 2225 1.01 1,07.91 7.00 4.78 2230 1,50.00 25.80 8.99 6,72.91 0.80 2235 405,96.21 10.85 2245 3,00.00 21,56.66 1,13.37 2401 5,00 12.05 2402 1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 2415 2408 2415 2501 3,50 2425 250 1,25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2701 0.02 11.80 2702 2701 19.24 1.50 4.00 12.10 2801 19.24 1.50 4.60 2.10 2851 28.42 3.84 20,00.03 2852	(18)	(19)	(20)	(21)	(22)		(24)	
1,79.20 88,50.09 508,42.50 1,09.47 1,71.00 2225 1.01 1,07.91 7.00 4.78 2230 1,50.00 25.80 8.99 6,72.91 0.80 2235 405,96.21 10.85 2246 10.85 2250 3.30 9.20 2251 300.00 21,56.66 1,13.37 2401 5.00 1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 245 245 2408 2408 245 2408 2408 2501 250 3,38.66 89.15 2406 2501 250 2405 2406 2501 250 250 250 2501 250 250 250 2501 250 250 250 2501 250 250 250 2501 250 250 250 2501 250<								
1.01 1,07.91 7.00 4.78 2230 1,50.00 25.80 8.99 6,72.91 0.80 2235 405.96.21 1163,34.82 2236 3.30 9.20 2251 3,00.00 21,56.66 1,13.37 2401 5.00 12.05 2402 1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 2408 2408 2408 2408 2409 2408 2409 2408 2408 2409 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408								
1,50.00	1,79.20	88,50.09			508,42.50	1,09.47	1,71.00	2225
1163,34.82	1.01	1,07.91			7.00	4.78		2230
405,96,21	1,50.00	25.80	8.99		6,72.91	0.80		2235
3.30 3.30 3.30 3.30 21.56.66 3.00 21.56.66 5.00 1.46.50 1.46.50 1.46.50 1.45.100 1.45.100 1.50 1.50 1.50 1.50 1.50 1.50 1.50					1163,34.82			2236
3.30 9.20 2251 3,00.00 21,56.66 1,13.37 2401 5.00 12.05 2402 1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 2415 2408 2415 2408 2455 2408 2408 2409 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2409 2408 2408 2408 2501 2506 2606 2506 19.40 1.00 33.15 2,55.82 2700 200 200 2705 2705 2705 2400 200 200 27		405,96.21				1.05		2245
3,00.00						10.85		2250
5.00 12.05 2402 1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 2408 2415 2406 2408 2415 2406 2425 2409 2408 2406 2406 2408 2408 2408 2406 2408 2408 2408 2406 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2408 2501 2425 2508 2505 2501 2505 2506 2506 19.40 1.00 33.15 2,55.82 2700 2701 2501 250.00 2705 2701 2801 2801 2801 19.24 1.50 244.60 2.10 2851 2801 2802 280	3.30					9.20		2251
1,46.50 81,83.14 93.00 51.00 2403 2,38.91 4,51.00 3,38.66 89.15 2406 0.25 1.50 3,38.66 89.15 2406 2408 2408 2415 2408 2415 3.50 2425 2435 2505 2505 2505 2506 1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 0.02 11.80 2702 2701 20.20 2705 2711 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2810 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2852 1,65.72 3053 3054 3053 3054 3055 3056	3,00.00	21,56.66				1,13.37		2401
2,38.91 4,51.00 46.00 2405 0.25 1.50 3,38.66 89.15 2406 2408 2415 2408 2415 3.50 2425 2435 2501 2501 2505 1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 20.20 2705 2711 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2852 1,65.72 3053 3053 3053 3055 3056 3056 3056		5.00				12.05		2402
0.25 1.50 3,38.66 89.15 2408 2408 2415 2415 2415 3.50 2425 2435 2501 2501 2505 2506 2506 1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 2701 2702 2702 0.20 11.80 2702 2701 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2852 1,65.72 3053 3054 3055 3055 3056 3056 3056		1,46.50	81,83.14		93.00	51.00		2403
2408	2,38.91	4,51.00				46.00		2405
2415	0.25		1.50		3,38.66	89.15		2406
3.50 2425 2435 2436 2501 2501 2505 2506								2408
2435 2501 2505 2506 2506 2506 2506 2506 2506 2506 2506 2506 2506 2506 2506 2505 2505 2505 2505 2700 2701 2701 2701 2701 2702 2702 2705 2705 2701 2701 2801 2801 2801 2801 2801 2801 2802								2415
1.25						3.50		2425
2505 2506 1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 0.02 11.80 2702 0.20 2705 2711 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2853 1,65.72 3053 3054 3055 3066								2435
1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 2702 11.80 2702 0.02 11.80 2705 2711 4.00 12.10 2801 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 1,65.72 3053 3054 3055 3056 3056								2501
1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 2702 11.80 2702 0.02 11.80 2705 2711 4.00 12.10 2801 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 1,65.72 3053 3054 3055 3056 3056								2505
1.25 50,00.05 78.69 2515 19.40 1.00 33.15 2,55.82 2700 2701 0.02 11.80 2702 0.20 2705 2711 4.00 12.10 2801 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2853 1,65.72 3053 3054 1,65.72 3053 3054								
19.40	1 25	50 00 05				78 60		
2701 0.02 11.80 2702 0.20 2705 2711 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2875 3051 1,65.72 3053 3054 3056		30,00.03	1.00				2 55 82	
0.02 11.80 2702 0.20 2705 2711 4.00 12.10 2801 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 1,65.72 3053 3054 3055 3055 3056	13.40		1.00			00.10	2,00.02	
19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2853 1,65.72 2875 3055 3056		0.02				11.80		
2711 4.00 12.10 2801 2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 2875 3051 1,65.72 3053 3056		0.02						
4.00 12.10 2801 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 1,65.72 3051 3054 3055 3056						0.20		
2810 19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2853 2875 3051 1,65.72 3053 3056			4.00			12.10		
19.24 1.50 44.60 2.10 2851 28.42 3.84 20,00.03 2852 0.16 5.00 3.84 2853 2875 3051 1,65.72 3053 3054 3055 3055 3056								
28.42 3.84 20,00.03 2852 0.16 5.00 3.84 20,00.03 2853 2875 3051 1,65.72 3053 3056	19.24	1.50				44.60	2.10	
0.16 5.00 3.84 2853 2875 3051 1,65.72 3053 3054 3055 3056 3056								
2875 3051 1,65.72 3053 3054 3055 3056		5.00					•	
3051 1,65.72 3053 3054 3055 3056								
1,65.72 3053 3054 3055 3055 3056								
3054 3055 3056								
3055 3056	1,65.72							
3056								
3425								
								3425

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXP	ENDITORE ON OA	130	5, 1101722, 1101722	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment			4.05	4.77	
3451	Secretariat Economic Services			3,63.75		11.00
3452	Tourism			4.20		
3453	Foreign Trade and Export Promotion			5.40		6.00
3454	Census Surveys and Statistics			0.01	69.75	0.05
3456	Civil Supplies			51.60	2,18.29	4.00
3465	General Financial and Trading Institutions					
3475	Other General Economic Services				1,29.65	2.00
	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606						
	TOTALS	0.10		323,89.71	404,03.63	23,76.44
	Capital Outlay on Other Fiscal Services					
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		0.0)1 14.61	27.18	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services					
4401	Capital Outlay on Crop Husbandry					
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

			210	200
230 240 260	20	12	211	
(22) (23) (24)	1)	20)	(19)	(18)
				5.00
25.04				300,00.30
1.0				
				2,35.20
1.50				
2.00			0.15	2.95
94.61				
,95.70 2979,92.52 222,94.95 229,04.	4,95.70 2	35,41.46	1549,03.39	506,12.69
0.04	0.04			
0.21	0.21			
0.01 0.0				0.04

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXP		70	280			
	Major Head	271,272	273	281,284	282	283	
		(25)	(26)	(27)	(28)	(29)	
2217	Urban Development	. ,	. ,		. ,		
2220	Information and Publicity						
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	169,71.00					
2230	Labour and Employment	7.06					
2235	Social Security and Welfare				38.00	877,68.95	
2236	Nutrition						
2245	Relief on Account of Natural Calamities	663,18.79	1				
2250	Other Social Services						
2251	Secretariat Social Services						
2401	Crop Husbandry						
2402	Soil and Water Conservation						
2403	Animal Husbandry	16.00	1				
2405	Fisheries						
2406	Forestry and Wild Life	314,68.65					
2408	Food Storage and Ware Housing						
2415	Agricultural Research and Education						
2425	Co-operation						
	Other Agricultural Programmes						
	Special Programmes for Rural Development						
2505	Rural Employment						
2506	Land Reforms						
2515	Other Rural Development Programmes	28,00.00					
2700	Major Irrigation	39,83.33					
2701	Medium Irrigation	0.01					
2702	Minor Irrigation	1.10	1				
2705	Command Area Development						
2711	Flood Control and Drainage	0.10	1				
2801	Power	12,00.00)				
2810	New and Renewable Energy						
2851	Village and Small Industries	5.00	1				
2852	Industries						
	Non-Ferrous Mining and Metallurgical Industries				20.00		
	Other Industries						
	Ports and Light Houses	40.00.00					
	Civil Aviation	10,00.00					
	Roads and Bridges	386,88.66	ı				
	Road Transport						
	Inland Water Transport						
3425	Other Scientific Research						

						1	ET ESTIMATE 2024-25
300	3′	10 312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	major ricad
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
14,93.04	14,39.42		300,00.00				2217
11,08.61	98.06						2220
197,26.68	935,07.18	5462,73.07	152,22.31	109,94.89			2225
27,67.24		71,58.65	50.00				2230
30,49.00	455,31.50	1416,99.72	950,46.00				2235
		1079,11.12	2349,66.00				2236
1,35.96		2083,42.87					2245
1,80.24		0.80					2250
2,36.81	3,30.00	1,09.76					2251
29,86.62	4,88.00	4875,58.37	878,19.29				2401
		4,18.75					2402
86,43.00	21,34.75	163,79.94	32,00.01				2403
1,22.24	33.48	145,01.15	50,01.30	1.75			2405
4,23.80		24,75.49			15.58	3	2406
		169,40.65	46,66.66				2408
	669,87.91	246,87.00					2415
38.50	6,05.93	39,77.70	14,01.00				2425
27.60		0.40	1000,00.00				2435
	44,78.60	260,10.27					2501
		E440.0E.04					2505
		5412,25.04					2505
00.00.00	04.00	0.01	00.50				2506
36,66.99	61.80		30.50				2515
39,80.00	46.61	3,94.65					2700
74.00		4.70					2701
74.26		1.70					2702
54.20		0.10					2705
4.00	4.05.00	740 57 00	0700 74 00				2711
4.00	4,25.00	742,57.39	6798,74.33				2801
4 00 00	0.00.00	70.05.07	040.45.50	07.05			2810
1,22.32	9,08.09		648,15.52	67.85			2851
68.45		3,01.00	657,59.88				2852
2,56.63		0.50					2853
		172,00.00	40,00.00				2875
20.43		0.22					3051
		88,92.10					3053
		600,01.32					3054
		80,50.00					3055
	1,75.00	1,00.00					3056
	4,09.00	3,25.01					3425

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70	280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

- 3435 Ecology and Environment
- 3451 Secretariat Economic Services
- 3452 Tourism
- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTALS	1957,59.60	54,25.00	387,27.10	877 68 95
TOTALS	1937,39.00	34,23.00	301,21.10	011,00.95

- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

								ET ESTIMATE 2024-25
300	31	0	330	340	410	430	Major Haad	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head	
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
22.06	25.00	1,40.35					3435	
13,70.64	10,61.92		234,47.00				3451	
22.10	3,93.05						3452	
		37,40.25					3453	
84.39		6,53.11					3454	
3,30.55		155,70.62	895,00.00				3456	
							3465	
85.77		0.51			3.00)	3475	
		25,00.00					3604	
						-	3606	
3053,15.87	3866,66.56	54142,81.25	15049,14.99	467,63.69	36,31.79	<u> </u>	40.47	
							4047 4055	
							4058 4059	
							4039	
							4070	
							4202	
							4210	
							4210	
							4211	
							4215	
							4216	
0.04							4217	
0.04							4220	
							4225	
							4235	
							4050	
4 70 05							4250	
1,79.05							4401	
							4402	
							4403	
							4404	
							4405	
							4406	
							4415	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE	JN SALARIES, \	1		520
	Major Head	450	500	510	520 521,523
	·	(27)	501,502,503,504	511,512 (39)	
2217	Urban Development	(37)	(38)	0.15	(40)
	Information and Publicity			17.89	5.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		57,76.50	29.68 0.51	
	Labour and Employment		1,62.39	0.51	
	Social Security and Welfare Nutrition		1,02.39		
				0.20	40.40
	Relief on Account of Natural Calamities			0.30	42.12
	Other Social Services			1.00	
	Secretariat Social Services			3.89	
	Crop Husbandry			23.25	25.00
2402	Soil and Water Conservation			3.85	
2403	Animal Husbandry			7.00	2.50
2405	Fisheries		7,68.94	14.50	
2406	Forestry and Wild Life		24.00	10.77	
2408	Food Storage and Ware Housing				
2415	Agricultural Research and Education				
2425	Co-operation			1.40	
2435	Other Agricultural Programmes				
2501	Special Programmes for Rural Development				
2505	Rural Employment				
2506	Land Reforms				
2515	Other Rural Development Programmes			25.00	
2700	Major Irrigation		7.66	5.80	
2701	Medium Irrigation				
2702	Minor Irrigation			1.30	
	Command Area Development			0.30	
	Flood Control and Drainage				
	Power			5.00	
	New and Renewable Energy			0.00	
	Village and Small Industries			8.58	
	Industries			0.60	
	Non-Ferrous Mining and Metallurgical Industries			1.20	
	Other Industries			1.20	
	Ports and Light Houses				
	Civil Aviation				
	Roads and Bridges				
	Road Transport				
3056	Inland Water Transport				

522	53	0	540	610	700	ETC.,FOR BODGET EST		
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	220.00.00	0557.54.40	2047
						239,96.88		
						6,51.63		
						38239,62.39	8804,30.78	3 2225
						291,75.40	308,10.21	2230
						2,79.25	4024,32.71	2235
							4592,11.94	2236
						30,80.53	3163,11.01	2245
						17,00.19	102,99.81	2250
						5,95.50	57,19.94	2251
						1063,15.61	6276,68.89	2401
						3,23.96	56,66.09	2402
						53,27.25	1027,49.03	3 2403
						2,53.95	264,76.87	2405
						27,59.74	619,07.81	2406
							216,07.31	2408
							916,74.91	2415
						12,68.80	241,22.93	3 2425
						309,31.11	1032,40.62	2435
							304,88.87	2501
						2,47.14	5412,25.04	2505
						2,49.76	12,05.68	2506
						462,92.03	7745,57.62	2515
						181,15.07	470,98.79	2700
							0.01	2701
						24,64.77	85,43.44	2702
						25.35	5,98.87	2705
							0.10	2711
						6,57.21	7602,98.48	3 2801
								2810
						3,50.69	829,51.70	2851
						6,68.85	726,79.05	2852
						4,91.93	46,80.80	2853
							212,00.00	2875
						4.38	12,83.99	3051
						2,50.00	100,57.82	3053
						488,31.95	1024,96.06	3054
						138,50.14	3679,81.70	3055
						1,03.82		

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPENDITURE O		ON SALARIES, WA	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			6.73	6,93.52
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics			1.00	
3456	Civil Supplies			0.50	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			11.00	
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot				
	TOTALS	28716,19.09	68,98.92	20,84.16	14,25.58
4047	Capital Outlay on Other Fiscal Services				- 1,2000
4055	Capital Outlay on Police			22,49.72	123,12.16
4058	Capital Outlay On Stationery and Printing				0.01
4059	Capital Outlay on Public Works				
4070	Capital Outlay on Other Administrative Services				73,54.63
4202	Capital Outlay on Education, Sports, Art and				9,25.36
4210	Culture Capital Outlay on Medical and Public Health				209,00.02
4211	Capital Outlay on Family Welfare			16,41.37	2,81.00
4215	Capital Outlay on Water Supply and Sanitation				8.43
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development			0.02	0.02
4220	Capital Outlay on Information and Publicity				1,00.00
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				20,02.00
	Capital Outlay on Other Social Services				37,85.01
	Capital Outlay on Crop Husbandry				9,45.00
	Capital Outlay on Soil and Water Conservation				
	Capital Outlay on Animal Husbandry				5,45.00
	Capital Outlay on Dairy Development				
4405	Capital Outlay on Fisheries				1.00
4406	Capital Outlay on Forestry and Wild Life				16.67
	Capital Outlay on Agricultural Research and Education				

NA = 1 · · · · ·		0.1	700		540	530		522
Major Head	Total	Others	701,702,703,704,70 5,706,707			534	531,532,533	
1 3425	7,34.01		(46)	(45)	(44)	(43)	(42)	(41)
	2,28.37	65.97						
		106,15.93						
	21,32.51	37.13						
		29.72						
		8,37.56						
		7,85.19						
3465	1100,01111	7,00.10						
	23,14.99	88.99						
	25,00.00	00.00						
	_0,00.00							
3606	235916,99.2	44026 FO 76						2.00
4047	233910,99.2	44020,39.70					' 	2.00
	342,21.50	1,29.41					196,55.41	4.00
	0.01							
5 4059	225,42.55	2,47.15					225,42.55	
3 4070	91,72.68				0.02		18,18.03	
4 4202	2390,44.14						2381,18.78	
4 4210	2075,19.84						1866,19.82	
		3,18.60						
2 4215	1554,98.12						1554,89.69	
3 4216	4,52.63	6					4,52.63	
3 4217	4368,65.43	2,11.32					4368,23.36	
) 4220	1,00.00							
1 4225	229,11.81	3,60.83					229,11.81	
2 4235	85,50.92						65,48.92	
		2.79					138,15.55	
	48,38.93	6,38.21					37,14.88	
0 4402	0.20						0.20	
0 4403	14,95.00						9,50.00	
4404								
0 4405	254,03.00						254,02.00	
4406	23,34.44	1.01					23,17.15	
9 4415	44,23.79						44,23.79	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE			010		
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
	Capital Outlay on Other Agricultural					
	Programmes					
	Capital Outlay on Other Rural Development Programmes					
	Capital Outlay on Major Irrigation	419,66.99	60,59.17	115,35.29	57,43.04	2,86.74
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation	79,16.12	10,35.05	20,34.43	9,42.57	20.02
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects	25,03.63	3,02.89	6,00.10	2,82.73	7.17
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
4852	Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries					
4860	Capital Outlay on Consumer Industries					
	Capital Outlay on Other Industries	72.05	5.54	21.62	17.29	1.85
	Capital Outlay on Ports and Light Houses	20.05	1.27	5.28	3.20	0.25
5053	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and Environmental Research					
5452	Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
	Loans and Advances from the Central					
6075	Government Loans for Miscellaneous General					
6202	Services Loans for Education, Sports, Art and					
6240	Culture Loans for Medical and Public Health					
-						
	Loans for Water Supply and Sanitation					
	Loans for Housing					
621/	Loans for Urban Development					

				T ESTIMATE 2024-25			
020	040		110	ı	120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4405
							4425
							4435
		1.50			1.00		4515
1,91.16		11,49.58				20.91	4700
1,31.10		11,49.50					4701
00.50		54.00				9.97	4702
32.50		51.00				5.57	4705
							4705
1.61		8.00				1.75	4711
							4801
							4851
							4852
							4853
							40=0
							4858
							4859
							4860
		2.42			18.23	0.61	4875
		2.43			10.20	0.01	5051
							3031
							5053
		8.33					5054
							5425
							5452
							5453
							5465
							3-03
							5475
							6003
							6004
							6075
							0070
							6202
							6210
							6215
							6216
							6217

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	OTATEMENT SHOWING THE EAF	130			140	160	
	Major Head	132	133	134			
		(13)	(14)	(15)	(16)	(17)	
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation						
4435	Capital Outlay on Other Agricultural Programmes						
4515	Capital Outlay on Other Rural Development Programmes			1,05.00			
4700	Capital Outlay on Major Irrigation			19,79.23	1,23.07	1.10	
4701	Capital Outlay on Medium Irrigation						
4702	Capital Outlay on Minor Irrigation			3,79.50	25.10	15.40	
	Capital Outlay on Command Area Development						
	Capital Outlay on Flood Control Projects			93.60	19.76		
	Capital Outlay on Power Projects						
	Capital Outlay on Village and Small Industries Capital Outlay on Industries						
	Capital Outlay on Non-Ferrous Mining						
	and Metallurgical Industries						
	Capital Outlay on Engineering Industries						
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries						
	Capital Outlay on Other Industries			22.21	12.47	8.51	
	Capital Outlay on Ports and Light			22.21	12.41	0.01	
	Houses Capital Outlay on Civil Aviation						
	Capital Outlay on Roads and Bridges						
5425	Capital Outlay on Other Scientific and Environmental Research						
5452	Capital Outlay on Tourism						
5453	Capital Outlay on Foreign Trade and Export Promotion						
5465	Investments in General Financial and Trading Institutions						
5475	Capital Outlay on Other General Economic Services						
6003	Internal Debt of the State Government						
6004	Loans and Advances from the Central Government						
6075	Loans for Miscellaneous General Services						
6202	Loans for Education, Sports, Art and Culture						
6210	Loans for Medical and Public Health						
6215	Loans for Water Supply and Sanitation						
	Loans for Housing						
6217	Loans for Urban Development						

200	21	0		1		ETC.,FOR BUDGE	ET ESTIMATE 2024-25
200	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
34.00					1,58.16	1,91.10	4700
					,	,	4701
0.70	56.00				0.90	18.20	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
13.38						2.43	4875
							5051
							5053
2.32						2.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	270			280	_	
Major Head	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	
4416 Capital Outlay on Investment in						
Agricultural Financial Institution 4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural						
Programmes						
4515 Capital Outlay on Other Rural						
Development Programmes 4700 Capital Outlay on Major Irrigation	1,41.85		0.10			
4701 Capital Outlay on Medium Irrigation	1,41.05		0.10			
4702 Capital Outlay on Minor Irrigation	50.00					
4705 Capital Outlay on Command Area	30.00					
Development Development						
4711 Capital Outlay on Flood Control Projects						
4801 Capital Outlay on Power Projects	6.18					
4851 Capital Outlay on Village and Small						
Industries 4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining						
and Metallurgical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication						
and Electronic Industries 4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries						
5051 Capital Outlay on Ports and Light						
Houses						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges	11,00.41					
5425 Capital Outlay on Other Scientific and						
Environmental Research 5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and						
Export Promotion						
5465 Investments in General Financial and						
Trading Institutions 5475 Capital Outlay on Other General						
Economic Services						

- **Economic Services** 6003 Internal Debt of the State Government
- 6004 Loans and Advances from the Central Government
- 6075 Loans for Miscellaneous General Services
- 6202 Loans for Education, Sports, Art and Culture
- 6210 Loans for Medical and Public Health
- 6215 Loans for Water Supply and Sanitation
- 6216 Loans for Housing
- 6217 Loans for Urban Development

				1			T ESTIMATE 2024-25
300		310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
29,94.13		92.46					4700
							4701
2,21.33		1.50					4702
							4705
		0.25					4711
7.50		0.20					4801
7.50							4851
							4852
							4853
							4858
							4859
							4860
6.08		0.39					4875
5.55							5051
4.54							5053 5054
4.51							
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							0217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development Programmes			3.00	
4700	Capital Outlay on Major Irrigation		1029,25.96	13.86	0.11
4701	Capital Outlay on Medium Irrigation		5,51.40		
4702	Capital Outlay on Minor Irrigation			0.20	1,00.79
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
	Capital Outlay on Engineering Industries				
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries				
4875	Capital Outlay on Other Industries				
5051	Capital Outlay on Ports and Light Houses		37,98.32		
5053	Capital Outlay on Civil Aviation				
5054	Capital Outlay on Roads and Bridges				
	Capital Outlay on Other Scientific and Environmental Research Capital Outlay on Tourism				
	Capital Outlay on Foreign Trade and Export				
	Promotion Investments in General Financial and Trading				
	Institutions Capital Outlay on Other General Economic				116,46.20
	Services Internal Debt of the State Government				110,40.20
	Loans and Advances from the Central				
	Government Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				

522	530)	540	610	700	2.0.,.	OK BODGET EST	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			4440
								4416
								4425
	0.14					-0.14	0.14	4435
	1948,29.49					7,36.04	1949,40.09	4515
	8680,83.40					2398,13.85	10436,91.41	4700
	105,91.90					7,20.10	111,43.30	4701
	951,92.60					30,85.71	1081,03.88	
	14,23.72						14,23.72	
	343,41.29					7,51.30	381,62.78	
	2,10.00					0.1	2,23.68	
	96,00.00						96,00.00	
								4852
							1.25	
	400.00.00						400.00.00	4858
	133,33.00						133,33.00	4859
								4860
	828,92.70					25,84.38	830,97.79	4875
	400,00.00					0.04	438,28.37	5051
	203,29.53						203,29.53	5053
	2281,29.96					-350,22.35	2292,47.53	5054
								5425
	74,52.93						74,52.93	3 5452
	,-						,	5453
								5465
	455,73.19						572,19.39	5475
						23479,46.64		6003
						1019,51.63		6004
								6075
								6202
						400 50 00		6210
						126,53.00		6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Maior Hood	010						
Major Head	011	012,014,018,0	013	016	017		
	(1)	(2)	(3)	(4)	(5)		

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

-					
TOTALS	524,78.96	74,07.38	141,96.84	69,88.95	3,16.16

(Rupee's in Lakh's)

APPENDIX-B

020	040		110		120	130		
	041,042	111	112	113	121	131	Major Head	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	•	_
							200	_

	(12)	(11)	0)	(0)		(1)	(0)
6225							
6403							
6404							
6406							
6425							
6700							
6702							
6801							
6851							
6853							
6860							
6875							
7053							
7055							
7075							
7475							
7610							
7615							
7810							
	33.25	19.24	0.01	12,20.85	12	25.27	2,25

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	130			140	160
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled
Castes, Scheduled Tribes and Other
Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	0.01	25,94.15	2,07.58	25.01
			_,-,-,	

(Rupee's in Lakh's)

7075 7475

761076157810

APPENDIX-B

200

50.44

56.00

ETC.,FOR BUDGET ESTIMATE 2024-25

200		10	1				
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							622
							64
							640
							640
							64:
							67
							67
							68
							68
							68
							68
							68
							70
							70
							70

0.21

1,59.07

2,13.86

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		270		280		
	Major Head	271,272	273	281,284	282	283
Ī		(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled
Castes, Scheduled Tribes and Other
Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	12,98.44	0.10	
	•		

340

410

330

300

34,12.64

310

ETC.,FOR BUDGET ESTIMATE 2024-25

430

	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							62
							64
							64
							64
							64
							67
							67
							68
							68
							68
							68
							68
							70
							70
							70
							74
							76
							76
							78

94.60

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6702 Loans for Minor Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Intel State Settlement			
TOTALS	1072.75.68	39.08.17	609.24.66

522	530	530		610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			•
								6225
								6403
								6404
								6406
						54,34.70		6425
								6700
								6702
						611,76.76		6801
						50,27.00		6851
								6853
						33,36.37		6860
						25,00.10		6875
						300,00.00		7053
								7055
								7075
								7475
						97,15.00		7610
								7615
								7810
4.0	0 27935,88.4		0.02			27943,25.55	58510,25.	52

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
REVENUE		
2202.General Education		
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities		714,77.88
SH(05) Teaching Grants to Zilla Praja Parishads		7528,18.96
Total 2202		8242,96.84
01.Water Supply		
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	45,80.45	5,36.90
Schemes SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	25,52.81	
Total 2215	71,33.26	5,36.90
2217.Urban Development		
01.State Capital Development		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority 03.Integrated Development of Small and Medium Towns	216,29.68	500,00.00
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	1361,87.00	1300,00.00
05.Other Urban Development Schemes		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(06) Amaravati Metro Rail	1,71.01	3,00.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

	(రూపాయలు లక్షల లో Rupees in Lakh's) Budget Estimate 2024-25							
Revised Estimate 2023-24	Zilla Parishads	Mandal Parishads		Others	Total 5 to 8			
4	5	6	7	8	9			
				738,15.36	738,15.36			
				7783,87.83	7783,87.83			
				8522,03.19	8522,03.19			
10,11.18	100,00.00				100,00.00			
32,50.00	30,00.00				30,00.00			
42,61.18	130,00.00	••	••		130,00.00			
790,73.34				1053,70.91	1053,70.9 ⁻			
1035,03.65				1089,68.01	1089,68.0			
2,25.00				50,00.00	50,00.00			

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
GH 11 State Development Schemes		
SH(07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development	12,36.84	
SH(08) Infrastructure facilities in ULBs under CIIP		20,00.00
80.General		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	3,90.58	20,58.80
SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers	201,33.09	
SH(80) Municipal Ward Volunteers	409,12.27	
SH(83) Assistance to Andhra Pradesh Real Estate Regulatory Authority	5,00.00	
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory Authority		5,00.00
SH(88) Municipal Ward Volunteers		434,86.80
SH(89) Occupational Health Allowance (OHA) to Outsourced Public Health Workers		241,99.03
GH 04 Finance Commission Grants		
SH(11) Finance Commission Grants		564,70.40
SH(56) Finance Commission Grants	410,87.28	
GH 06 Matching State Share of Centrally Assisted		
State Development Schemes SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371] SH(11) AMRUT - URBAN REJUVENATION MISSION-		120,00.00
500 CITIES [AP136] SH(17) NATIONAL RIVER CONSERVATION PLAN-		2,00.00
OTHER BASINS -GODAVARI[AP396 SH(31) MISSION FOR DEVELOPMENT OF 100 SMART		20,00.00
CITIES -VISAKHAPATNAM[AP372] SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	9,69.50	20,00.00
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		20,00.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]		120,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		11,10.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]	1,00.00	16,00.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

		Buda	(ಯವಾರ et Estimate 2024	మలు లక్షల లో Ruj 4-25	Jees III Lakii S)
Revised Estimate 2023-24	Zilla Parishads	Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
9,67.67					
20,00.00				10,00.00	10,00.00
5,58.80				5,58.80	5,58.80
194,41.81					
412,37.84					
3,75.00					
				3,75.00	3,75.00
				82,51.62	82,51.62
				13,68.35	13,68.35
				480,91.55	480,91.55
468,73.20					
				50,00.00	50,00.00
18,39.03				47,08.20	47,08.20
				8,84.25	8,84.25
				20,00.00	20,00.00
				20,00.00	20,00.00
				20,00.00	20,00.00
				100,00.00	100,00.00
				16,76.00	16,76.00

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]	1,00.00	8,00.00
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscelleneous		60.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]		100,00.00
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building Public Awareness and IEC activities [AP303]	62.00	
GH 11 State Development Schemes		
SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	42,50.04	
SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	66,12.19	103,20.92
SH(27) Anna Canteens		
SH(68) Assistance to New Municipalities / Corporations for Developmental Works	68,28.04	2,00.00
SH(70) Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply Tap Connections Drains Desiltation including integrated low cost Sanitation	91.35	1,00.00
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00	10,00.00
SH(82) Interest free loans to urban Self Help Groups	155,05.23	231,00.00
GH 12 Central Assistance to State Development		
Schemes SH(10) MISSION FOR DEVELOPMENT OF 100 SMART	50,14.00	180,00.00
CITIES - AMARAVATI [AP371] SH(11) AMRUT - URBAN REJUVENATION MISSION-	15,60.00	100,00.00
500 CITIES [AP136]	10,00.00	
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396		3,00.00
SH(18) CITIIS Challenge Program under Amaravathi Smart City		
SH(21) CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS]	5,20.00	
VISAKHAPATNAM[AP400] SH(31) MISSION FOR DEVELOPMENT OF 100 SMART		30,00.00
CITIES -VISAKHAPATNAM[AP372] SH(32) MISSION FOR DEVELOPMENT OF 100 SMART	16,85.50	30,00.00
CITIES - KAKINADA[AP373] SH(33) MISSION FOR DEVELOPMENT OF 100 SMART		30,00.00
CITIES-TIRUPATI[AP374] SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	1,00.00	180,00.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

	(రూపాయలు లక్షల లో Rupees in Lakh's)				
		Budg	et Estimate 202	4-25	
Revised Estimate 2023-24		Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
				6,50.00	6,50.00
				75,94.90	75,94.90
8,90.57					
3,33.3.					
5,06.46				78,80.62	78,80.62
				8,62.00	8,62.00
48,07.36				15,00.00	15,00.00
				10,00.00	10,00.00
075 50 05					
275,56.05				231,00.00	231,00.00
72,14.15					
76,37.15				120,97.52	120,97.52
13,26.00				13,26.00	13,26.00
				32,00.00	32,00.00
20,80.00				20,80.00	20,80.00
_0,00.00				_0,00.00	_0,00.00
229,91.00				0.01	0.01
183,10.00				0.01	0.01
188,00.00				3,58.00	3,58.00
149,00.00				75,00.00	75,00.00
				. 3,00.00	. 3,00.00

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	20,30.40	16,64.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]		24,00.00
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge		12,00.00
Management[AP413]		
SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303]	14,31.00	
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscelleneous	5,54.00	40.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	139,76.40	150,00.00
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities	16,62.86	
[AP303] MH 192 Assistance to Municipalities/ Municipal		
Councils		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	183,09.97	413,70.29
MH 193 Assistance to Nagar Panchayats		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	36,78.77	67,59.32
Total 2217	3482,89.00	5012,39.56
2230.Labour, Employment and Skill Development		
02.Employment Service		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement		
Boards, etc., GH 06 Matching State Share of Centrally Assisted		
State Development Schemes SH(05) Deendayal Antyodaya Yojana-National Urban	65,18.10	36,96.00
Livelihoods Mission (DAY-NULM)[AP239] GH 12 Central Assistance to State Development		
Schemes SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	63,89.95	55,44.00
Total 2230	129,08.05	92,40.00
2245.Relief on Account of Natural Calamities		
02.Floods, Cyclones etc.		

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

	(రూపాయలు లక్షల లో Rupees in Lakh's) Budget Estimate 2024-25				
Revised Estimate 2023-24		Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
				5,40.83	5,40.83
				25,00.00	25,00.00
385,79.62				295,35.20	295,35.20
65,47.18				53,49.08	53,49.08
4682,40.88			••	4143,26.86	4143,26.86
4,39.20				13,10.98	13,10.98
29,65.91				19,66.47	19,66.47
34,05.11	,			32,77.45	32,77.45

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
MH 193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions SH(04) Repairs and Restoration of Panchayat Raj damaged Road Works SH(10) Repairs and Restoration of damaged Works of Municipal Corporations		0.01
SH(18) Assistance to Co-op. Institutions		
Total 2245		0.01
2515.Other Rural Development Programmes		
MH 196 Assistance to Zilla Parishads	204 24 22	400.04.40
SH(07) Assistance to Zilla Parishads (CEOs Dy. CEOs and AOs)	201,31.23	199,04.18
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	141,81.07	304,65.00
GH 11 State Development Schemes		
SH(47) Tungabhadra Pushkarams	11.98	
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Parishads	759,62.74	757,81.64
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies		304,65.00
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	662,59.61	627,98.37
SH(10) Elections to Panchayats	5.82	1,04.13
SH(52) Village Volunteers	1183,80.17	1191,51.22
SH(53) Grama Sachivalayam	2331,72.93	2347,08.44
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies GH 06 Matching State Share of Centrally Assisted State Development Schemes	666,14.18	1421,70.00
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	6,10.96	20,87.83
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards	8,69.53	11,59.37
SH(15) Assistance for Unanimously Elected Grama Panchayats	1,90.00	2,00.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

14.88 0.01 0.01 2,25.98 200,86.71 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37			Ruda	•	యలు లక్షల లో Ruj '4-25	Jees III Lakii S)
4 5 6 7 8 9 2,11.10 0.01 0.01 0.01 14.88 0.01 0.01 0.01 20,01 0.01 0.01 0.01 200,86.71 206,80.38 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	Revised Estimate 2023-24	Zilla Parishads				Total 5 to 8
14.88 0.01 0.01 2,25.98 200,86.71 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
14.88 0.01 0.01 2,25.98 200,86.71 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
2,25.98 0.03 0.03 200,86.71 206,80.38 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	2,11.10				0.01	0.01
2,25.98 0.03 0.03 200,86.71 206,80.38 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	14.88				0.01	0.01
200,86.71 206,80.38 206,80.38 187,08.18 110,62.53 110,62.53 790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61					0.01	0.01
187,08.18 110,62.53 790,43.16 802,43.34 178,64.30 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	2,25.98		••		0.03	0.03
187,08.18 110,62.53 790,43.16 802,43.34 178,64.30 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37	200,86.71	206,80.38				206,80.38
790,43.16 802,43.34 802,43.34 178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37						
178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37	187,08.18	110,62.53				110,62.53
178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37						
178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37						
178,64.30 125,25.62 125,25.62 656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37	790,43.16		802,43.34			802,43.34
656,09.03 698,69.32 698,69.32 2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 11,59.37 11,59.37 11,59.37						·
2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	178,64.30		125,25.62			125,25.62
2.62 90.00 90.00 1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
1201,79.66 194,69.41 194,69.41 2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
2945,89.53 2800,73.73 2800,73.73 828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
828,71.73 570,27.27 570,27.27 23,80.61 23,80.61 11,59.37 11,59.37 11,59.37						
23,80.61 23,80.61 11,59.37 11,59.37 11,59.37	2945,89.53			2800,73.73		2800,73.73
11,59.37 11,59.37 11,59.37	828,71.73			570,27.27		570,27.27
11,59.37 11,59.37 11,59.37						
				23,80.61		23,80.61
	44.50.00			44.50.05		44.50.00
20.00	11,59.37			11,59.37 30.00		
30.00				30.00		30.00

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24	
1	2	3	
SH(16) Gram Panchayat Development Plan (GPDP)	1,00.00	1,00.00	
GH 12 Central Assistance to State Development Schemes			
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	9,16.44	31,31.74	
Total 2515	5974,06.66	7222,26.92	
3054.Roads and Bridges			
04.District and Other Roads			
MH 196 Assistance to Zilla Parishads			
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	5,51.00	14,80.66	
Total 3054	5,51.00	14,80.66	
Total REVENUE	9662,87.97	20590,20.89	

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

			(** **		
		Budg	et Estimate 202	24-25	
Revised Estimate 2023-24	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1,00.00			1,00.00		1,00.00
			35,71.15		35,71.15
7002,14.29	317,42.91	927,68.96	4337,70.86		5582,82.73
10,20.59	14,80.66				14,80.66
10,20.59	14,80.66				14,80.66
10,20.33	14,00.00		••		1-4,00.00
11773,68.03	462,23.57	927,68.96	4337,70.86	12698,07.53	18425,70.92