



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2024-25**

**Volume VIII/2**

*(As presented to the Legislature in November, 2024)*

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Government of Andhra Pradesh

**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2024-25**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2024-25

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,72.62	43,66.04	2,11.39	2,44.20	72.08
2012 Governor	2,39.91	11.49	44.78	50.62	6.99
2013 Council of Ministers	8,41.16	9,79.43		2,32.64	1,18.05
2014 Administration of Justice	482,14.23	37,67.18	135,93.17	69,86.15	6,58.36
2015 Elections	20,23.82	12.12	4,01.06	2,49.95	8.27
2029 Land Revenue	58,35.81	39.1	11,80.54	9,31.48	32.92
2030 Stamps and Registration	97,21.43	42.57	19,17.04	12,38.58	14.93
2039 State Excise	84,59.93	84.16	16,87.95	12,48.47	37.83
2040 Taxes on Sales, Trade etc.,	233,11.07	1,89.50	46,52.57	34,48.39	90.43
2041 Taxes on Vehicles	58,52.20	46.88	11,72.04	8,50.45	26.98
2045 Other Taxes and Duties on Commodities and Services	5,70.50	3.96	1,11.89	88.21	2.78
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	12,35.69	74.97	2,51.51	2,71.07	8.38
2052 Secretariat General Services	82,12.28	13,95.74	17,19.96	17,67.90	1,10.86
2053 District Administration	665,89.10	2,01.46	132,65.63	74,99.66	2,81.75
2054 Treasury and Accounts Administration	226,21.10	6,64.68	45,31.43	33,77.15	1,01.21
2055 Police	3802,02.87	537,82.96	753,77.28	649,72.88	36,27.17
2056 Jails	101,36.43	4,20.21	20,31.08	15,87.60	61.79
2058 Stationery and Printing	19,14.65	18.26	3,85.89	3,01.92	13.46
2059 Public Works	173,34.41	90.65	34,32.67	23,25.30	69.91
2062 Vigilance	213,65.88	5,13.51	43,28.88	30,61.05	1,14.83
2070 Other Administrative Services	139,50.08	5,94.21	27,94.90	23,48.31	72.05
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14049,03.39	28,03.70	2816,99.07	1561,92.04	38,34.79
2203 Technical Education	217,62.66	82	136,69.46	26,69.39	50.97
2204 Sports and Youth Services	29,10.10	25.89	5,80.12	4,62.53	28.84
2205 Art and Culture	13,17.46	14.09	2,62.92	2,27.90	5.92
2210 Medical and Public Health	1760,67.06	31,89.15	361,08.46	223,65.44	4,64.15
2211 Family Welfare	504,56.33	5,13.05	99,00.02	64,21.76	1,01.65
2215 Water Supply and Sanitation	200,32.93	99.8	39,98.59	26,19.07	82.93
2216 Housing	19.04	0.24	3.81	4.57	

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,60.35			75.08	7.1	2011
		16.13				3.61	2012
		1,09.92			75.39	5.72	2013
88.03		1,69.45				17,31.73	2014
		4,90.35				29.33	2015
2.34		2,81.09				5.79	2029
						2.61	2030
6.2		2,53.71				7.87	2039
2,78.53		4.45				24.47	2040
		17.22				3,82.02	2041
		0.04				0.34	2045
							2047
							2048
							2049
		6.27				4.69	2051
0.55		1,89.61	3.39			68.31	2052
28.65		4.26				42.34	2053
1,47.70		81.41				24.46	2054
3,00.98		159,32.99	36.71			2,27.97	2055
2,41.35		22				20.87	2056
0.59		0.09				0.12	2058
15.98		4.72				11.73	2059
12.96		14,37.17	3.39			36.8	2062
10.3		72.81	4.98			24.22	2070
	28485,94.72						2071
	2,24.87						2075
35,27.50		10,57.72				2,46.42	2202
36.32		1.96				8.55	2203
		12.27				13.33	2204
27.78		7.44				2.7	2205
2,10.04		9.9				48.26	2210
		0.08				0.42	2211
10.34		0.7				7.54	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature		63.6	31.4		1.99
2012 Governor		4.32	71.21	34.97	
2013 Council of Ministers					
2014 Administration of Justice		13,10.74	6.25	5,83.93	2,94.62
2015 Elections			1,19.28	9.1	44.57
2029 Land Revenue		59.5	5,49.54	90.08	
2030 Stamps and Registration		5,83.03	4,15.21	14,23.53	
2039 State Excise		16.07	2,00.15	79.94	
2040 Taxes on Sales, Trade etc.,		1,72.92	19,47.57	17,39.78	0.05
2041 Taxes on Vehicles		1,24.51	9,05.78	2,06.35	
2045 Other Taxes and Duties on Commodities and Services		1.67	11.46	26.89	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		18.9	5.36		
2052 Secretariat General Services		5,80.14	7,02.74	6,57.51	57,90.96
2053 District Administration		4,93.87	13,35.25	66.05	
2054 Treasury and Accounts Administration		1,27.42	2,19.70	1,95.04	21.41
2055 Police		24,52.29	2,21.05	7,65.86	16.26
2056 Jails		4,17.90		1,35.47	2.58
2058 Stationery and Printing		10.55	3.5	4.98	9.51
2059 Public Works		2,28.34	1,00.72	1,87.82	0.35
2062 Vigilance		1,02.88	18,40.34	4,13.99	1.27
2070 Other Administrative Services		2,38.82	10,07.12	21.78	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		2,38.77	60.42	5,53.72	12.49
2203 Technical Education		2,42.86		42.54	
2204 Sports and Youth Services		38.62	3.5	1,82.60	2.49
2205 Art and Culture		81.95	24.06	1,75.68	
2210 Medical and Public Health		55,19.20	10,33.00	6,18.94	42.92
2211 Family Welfare		44.84		3.31	
2215 Water Supply and Sanitation		40.9	1,17.74	92.18	
2216 Housing				88.29	

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.14		2011
1,31.17	15.95	10			17.97		2012
							2013
62.03					1,54.26		2014
	5,19.39				74.67	85.43	2015
2,50.00	2,77.35				7.91		2029
	1.52						2030
						6.25	2039
6.43					0.42		2040
1.13					6.34		2041
							2045
							2047
							2048
							2049
10.91					2.89		2051
12,91.72					1,04.45		2052
4,65.74					21.93		2053
							2054
5,15.37	53.12	2,44.86	6.22	4,86.16	110,48.41		2055
0.24	1,90.60	44.15		26,23.08	65.01		2056
	61.64	0.98			0.1		2058
3.23					20.97		2059
2,61.60				4.54	41.05		2062
9,33.71	71.79			7,07.06	4,49.64		2070
							2071
							2075
47.12	170,17.00			1052,24.50			2202
	0.3	0.03		2,05.54	0.3		2203
	3.04				32.73		2204
44.45	5.5						2205
	26,67.99	240,20.26		17,05.39	18.49		2210
							2211
					13.44		2215
							2216

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STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature			48		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			3,77.58		
2015 Elections					
2029 Land Revenue			0.2		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			0.15		
2041 Taxes on Vehicles	2.56			8,91.65	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			45.39		
2052 Secretariat General Services			1,86.13	1,21.75	
2053 District Administration			8.12		
2054 Treasury and Accounts Administration			18.11		
2055 Police	5,56.48		48.01	300,67.46	
2056 Jails	80.7			5,07.02	
2058 Stationery and Printing					
2059 Public Works	23,82.79				
2062 Vigilance				2,10.65	
2070 Other Administrative Services			0.2	15,26.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	21.83				
2203 Technical Education	0.43				
2204 Sports and Youth Services			0.15		
2205 Art and Culture	18.3		4.3		
2210 Medical and Public Health	3,99.77		4.4		
2211 Family Welfare	17.36				
2215 Water Supply and Sanitation	45,80.45		1.32		
2216 Housing	4,33.30				

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,31.69								2011
4,34.44		1,57.17						2012
		9						2013
47,79.57		1,07.50		12,22.45				2014
25,86.51		1,20.65						2015
2,31.61		1.7						2029
2,20.17		1.9						2030
89.88		1.55						2039
4,12.06		4.7				17.5		2040
1,52.53						5.25		2041
20.98								2045
								2047
								2048
								2049
1,47.89		0.25				4,20.40		2051
15,99.56	3,13.21	3785,08.13	71.67			22.68		2052
25,04.96		1,17.25						2053
13,72.38		13.07						2054
37,25.81		34,39.86	1.19			14,44.16		2055
2,73.29		2.75		6.57		0.18		2056
4.96		0.95						2058
1,91.36		5.7						2059
3,46.34		3.9				1,50.40		2062
4,67.82		12,88.10						2070
		28,42.72						2071
								2075
423,44.18	1141,18.12	1742,49.58		9.42		9,00.00		2202
32,92.59	159,47.05	25,61.22						2203
3,12.79	27,79.68	15,14.51						2204
3,92.96	40,00.00	5.25						2205
840,54.31	752,13.05	2906,23.49		238,83.37				2210
266,01.43		1678,40.95						2211
5,76.14		189,42.50						2215
	282,29.60	8070,85.82						2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.2	
2012 Governor			14.05	
2013 Council of Ministers				
2014 Administration of Justice			5,55.74	0.92
2015 Elections			0.19	
2029 Land Revenue			0.28	
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.67	
2041 Taxes on Vehicles				
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	25424,60.27			
2051 Public Service Commission			0.77	
2052 Secretariat General Services		-1,15.84	18.91	
2053 District Administration		9,16.23	0.23	
2054 Treasury and Accounts Administration				
2055 Police		3,57.90	4,61.97	0.44
2056 Jails		6.5	4.8	
2058 Stationery and Printing				
2059 Public Works		6	2.07	
2062 Vigilance			42.56	
2070 Other Administrative Services			89.99	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		2.49	0.08	
2204 Sports and Youth Services				
2205 Art and Culture		0.58		
2210 Medical and Public Health			3.07	
2211 Family Welfare				
2215 Water Supply and Sanitation			1.31	
2216 Housing				



## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						9,24.13	71,85.88	2011
						2,87.93	12,64.78	2012
						5,00.01	23,71.31	2013
						147,76.43	846,63.89	2014
						-159,23.52	67,74.69	2015
						19,77.78	97,77.24	2029
						54,05.01	155,82.52	2030
						9,75.47	121,79.96	2039
						32,69.81	363,01.66	2040
						8,04.77	106,43.89	2041
						69.69	8,38.72	2045
								2047
								2048
						67,66.50	25424,60.27	2049
						35,25.52	25,05.34	2051
						86,41.41	4033,22.32	2052
						347,21.42	938,42.48	2053
						16,76.48	335,16.27	2054
0.66						216,46.95	6503,75.35	2055
						4,73.66	188,82.17	2056
						1,95.91	27,32.15	2058
						24,38.26	264,14.72	2059
						23,35.04	342,93.99	2062
						20,10.82	266,74.83	2070
						-5930,41.87	28514,37.44	2071
						12,89.91	2,24.87	2075
						2180,72.50	23090,61.78	2202
						48,83.53	605,76.74	2203
						13,05.63	89,03.19	2204
						-71.73	66,19.24	2205
						503,60.38	7482,70.11	2210
						366,95.30	2619,01.20	2211
						50,14.59	512,17.88	2215
						-2.15	8358,64.67	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1506,87.07	8,58.53	249,10.02	178,32.10	2,63.91
2220 Information and Publicity	38,62.68	90.51	8,04.54	6,30.93	30.89
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	681,21.84	8,14.04	137,07.00	85,56.40	1,59.29
2230 Labour and Employment	133,23.85	1,04.87	26,87.44	19,23.82	59.65
2235 Social Security and Welfare	178,93.30	1,04.86	35,61.25	23,40.48	74.14
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,03.57	8.43	61.99	69.23	0.42
2250 Other Social Services	58,24.62	30.4	11,84.27	8,04.56	23.89
2251 Secretariat Social Services	26,45.67	1,12.40	5,74.49	6,00.16	28.1
2401 Crop Husbandry	288,98.36	1,15.93	57,47.88	36,47.31	86.28
2402 Soil and Water Conservation	30,88.92	19.21	6,18.92	4,14.91	8.97
2403 Animal Husbandry	422,21.49	7,35.58	83,70.69	47,32.63	1,68.27
2405 Fisheries	32,14.50	30.78	6,37.83	4,43.08	10.98
2406 Forestry and Wild Life	169,29.86	4,76.63	34,07.11	23,46.81	1,20.74
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	111,08.71	56.03	22,20.29	15,72.01	52.9
2435 Other Agricultural Programmes	8,81.15	7.96	1,78.01	1,47.08	1.19
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,18.25	8.03	1,60.48	1,08.41	3.73
2515 Other Rural Development Programmes	3047,87.34	8,17.92	483,48.83	275,30.75	4,39.89
2700 Major Irrigation	222,54.43	2,36.42	44,89.87	29,43.71	90.07
2701 Medium Irrigation					
2702 Minor Irrigation	47,32.41	25.66	9,48.23	6,39.31	16.44
2705 Command Area Development	2,78.43	5.04	56.33	56.08	1.1
2711 Flood Control and Drainage					
2801 Power	18,88.93	2,10.66	4,22.62	63.6	8.03
2810 New and Renewable Energy					
2851 Village and Small Industries	58,81.20	30.99	11,79.59	7,96.08	25.29
2852 Industries	25,81.94	19.15	5,20.01	3,90.85	16.98
2853 Non-Ferrous Mining and Metallurgical Industries	24,97.85	18.91	4,97.55	4,18.34	11.98
2875 Other Industries					
3051 Ports and Light Houses	7,75.22	6.37	1,54.98	1,19.81	1.29
3053 Civil Aviation					
3054 Roads and Bridges	23,28.78	18.16	4,61.29	3,62.54	6.67
3055 Road Transport	2064,00.63	364,13.19	325,71.40	309,69.17	24.74
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	26.33	0.13	5.27	3.96	
3451 Secretariat Economic Services	43,25.34	1,89.31	9,13.66	9,21.53	60.88

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.96		11.06				6.21	2217
1.72		19.89				15.64	2220
11,67.84		25.21		0.23		28.7	2225
		4.37				12.46	2230
87.73	6,99.47	22.75				30.37	2235
							2236
		0.05				1,49.83	2245
3.72		1.14				3.09	2250
		12.14				4.24	2251
4.8		2.91				6.71	2401
		0.2				0.69	2402
1,61.99		28.21				20.66	2403
0.2	4.22	1.26				3.02	2405
5,82.22		1,66.86	0.72			13.59	2406
							2408
							2415
3.36		5.68				10.44	2425
							2435
							2501
							2505
4.09		0.13				0.53	2506
78.77		2.13		65,77.77		8.31	2515
1,01.04		26.42				8.86	2700
							2701
21.66		26.4				6.27	2702
		0.94				0.49	2705
							2711
69.02	8,50.96	3.93				1.63	2801
							2810
1,63.04		26.67				9.81	2851
6.73		2.32				2.55	2852
		5.57				10.47	2853
							2875
2.47		1.08				0.34	3051
							3053
0.28		2.99				2.52	3054
							3055
							3056
							3425
							3435
		8.23				5.45	3451

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3452 Tourism	1,24.55	1.58	24.93	27.54	
3453 Foreign Trade and Export Promotion	53.48	0.51	10.7	11.96	
3454 Census Surveys and Statistics	68,44.72	35.51	13,69.61	9,68.97	29.14
3456 Civil Supplies	59,69.77	48.38	14,16.81	8,68.63	24.44
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11,81.23	12	2,42.21	1,88.84	3.04
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	32701,30.56	1156,91.08	6417,80.21	4074,96.27	119,53.61
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	48.26	1.2	9.65	8.15	0.23
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	25.5	0.13	5.13	3.64	
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
3.68		0.87				4.65	3454
2.4		3.14				11.19	3456
							3465
		1.71				2.08	3475
							3604
							3606
74,13.86	28503,74.24	209,58.37	49.19	65,78.00	1,50.47	33,70.12	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10				1	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development		18,73.18	86.77	55,86.51	
2220 Information and Publicity		26.99	42.53	96.97	42.8
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		22,99.65	1,04.41	33,04.30	25.68
2230 Labour and Employment		2,85.73	53.43	1,78.96	
2235 Social Security and Welfare		6,10.06	14,23.99	73,28.45	0.49
2236 Nutrition					
2245 Relief on Account of Natural Calamities		15	15.43	49.59	
2250 Other Social Services		24.08	1,58.87	1,08.96	
2251 Secretariat Social Services			1,34.75		
2401 Crop Husbandry		54.11	6.3	94.76	
2402 Soil and Water Conservation		3.5		5.82	
2403 Animal Husbandry		1,57.98	7.63	2,80.23	
2405 Fisheries		19.92		4.04	
2406 Forestry and Wild Life		50.17	2.99	51.55	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		21.2	22.81	61	
2435 Other Agricultural Programmes		2,50.32		6,94.01	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		0.33			
2515 Other Rural Development Programmes		92.34	27,83.36	1,45.45	
2700 Major Irrigation	0.31	65.92	6,10.48	2,16.56	4.44
2701 Medium Irrigation					
2702 Minor Irrigation		22.93	1,91.36	70.2	
2705 Command Area Development		2.29	18.89	10.7	
2711 Flood Control and Drainage					
2801 Power	0.06	3.64	27.85	1.04	
2810 New and Renewable Energy					
2851 Village and Small Industries		43.87	26.75	68.53	
2852 Industries		16.79	40.64	52.49	0.35
2853 Non-Ferrous Mining and Metallurgical Industries		24.59	2,05.64	1,22.62	
2875 Other Industries					
3051 Ports and Light Houses		43.92	23.03	2.34	
3053 Civil Aviation					
3054 Roads and Bridges		8.67			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		1.91	9.65	11.43	
3451 Secretariat Economic Services		3.03	1,93.77		9.79
3452 Tourism			4.9		

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.86		2217
9.61					20.4	138,60.07	2220
86.63	22,84.91			238,99.72	10.94		2225
	2.53	0.02		1.51	0.9		2230
29.2	128,51.41	4,71.98		3,45.14	61.06		2235
				1490,65.76			2236
	81.44				0.49	5.52	2245
							2250
					3.6		2251
1,59.00	23.8				2.59		2401
	0.01				1.1		2402
	7.97	26,49.09		83.9	22.57		2403
	8,90.53				4.34		2405
		0.52		3,70.46	1,13.97		2406
							2408
							2415
					2.56		2425
							2435
							2501
							2505
							2506
	49,47.44				19.74		2515
4.39	0.26	0.48			5.39		2700
							2701
					5.44		2702
					0.38		2705
							2711
		8.35			6.86		2801
							2810
	0.62				33.76		2851
0.05					2.14	10,00.00	2852
					2.6		2853
							2875
							3051
							3053
					3.64		3054
							3055
							3056
							3425
1.12							3435
					9.61		3451
						57.97	3452

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3453 Foreign Trade and Export Promotion			5.01		
3454 Census Surveys and Statistics		16.07		28.09	
3456 Civil Supplies		25.1	57.76	2,03.84	2.88
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		7.18		1,13.82	5.4
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>Total</b>	<b>0.37</b>	<b>192,85.08</b>	<b>171,91.35</b>	<b>272,92.59</b>	<b>63,33.30</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		4.3	53.2	72.5	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		2.09	9.23		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					



## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,09.24							3453
					0.99		3454
					2.95		3456
							3465
					51.71		3475
							3604
							3606
44,24.09	419,76.11	274,50.72	6.22	2847,22.76	124,73.71	150,15.24	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
20							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity			0.99		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21,36.61		1.95		
2230 Labour and Employment	1.51				
2235 Social Security and Welfare	19.33				1018,78.91
2236 Nutrition					
2245 Relief on Account of Natural Calamities	97,56.61				
2250 Other Social Services					
2251 Secretariat Social Services			18.16		
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	13.05				
2405 Fisheries	6.71				
2406 Forestry and Wild Life	88,12.69				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	12,06.09		29.33		
2700 Major Irrigation	87,38.25		5,86.29		
2701 Medium Irrigation	39.64				
2702 Minor Irrigation	8.82				
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	3,99.87		0.2		
2810 New and Renewable Energy					
2851 Village and Small Industries	12.51		0.05		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			10.27	21.74	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	370,34.87				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			26.53		
3452 Tourism					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
203,09.32	7,20.81	2959,70.24	233,97.89					2217
8,35.02	98.06	6,15.21						2220
190,58.14	705,16.59	661,10.23	57,58.88	191,53.41				2225
24,07.82		157,01.82	12.5					2230
27,64.71	429,16.00	490,04.55	612,05.00					2235
		214,77.75	7403,76.15					2236
1,14.38		445,98.78						2245
1,79.82		71,64.65						2250
2,40.87	1,55.33	24.31						2251
25,62.60	3,94.25	1289,48.10	285,43.78					2401
		1,01.82						2402
53,01.59	17,56.54	85,75.91	23,38.49					2403
1,17.16	16.74	136,02.65	27,50.00	1.48				2405
7,67.07		5,94.46				8.25		2406
		155,63.25	50,00.00					2408
	597,43.47	252,37.09						2415
38.5	5,34.78	4,85.13						2425
28.98			3988,51.37					2435
		134,97.75						2501
		3410,60.70						2505
		0.15						2506
63,38.51	6.41	1824,39.30	1,90.02					2515
19,79.55	46.61	5,46.16						2700
								2701
74.67		1.65						2702
42.06								2705
								2711
28.28		7969,06.44	10258,82.85			-2,70.88		2801
								2810
79.77	5,08.50	1,56.95	12.77					2851
13.94		45,47.35						2852
2,96.28		0.55						2853
								2875
17.41		0.45						3051
		72,23.24						3053
		581,01.46						3054
								3055
								3056
	3,82.27	2,05.00						3425
26.44	30	2,50.08						3435
13,52.18	14,61.68	2281,94.35	60,00.00					3451
21.36	3,55.50	25,50.09						3452

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTAL</b>	<b>766,80.53</b>		<b>141,15.83</b>	<b>333,47.21</b>	<b>1018,78.91</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								3453
59.93		8.55						3454
3,61.84		301,31.79						3456
								3465
79.3		0.3			1.5			3475
		19,73.12						3604
								3606
2429,65.71	4202,44.25	42110,21.55	23003,92.56	442,76.70	29,70.32	-2,70.88		
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
2	2,16.00							4216
								4217
								4220
								4225
								4235
50.77								4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development				
2220 Information and Publicity			4.86	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		18,16.02	0.44	
2230 Labour and Employment			0.09	
2235 Social Security and Welfare		86.15		
2236 Nutrition				
2245 Relief on Account of Natural Calamities				
2250 Other Social Services				
2251 Secretariat Social Services			0.97	
2401 Crop Husbandry			0.46	
2402 Soil and Water Conservation			0.06	
2403 Animal Husbandry		52.02		0.02
2405 Fisheries			0.2	
2406 Forestry and Wild Life		7.63	11.39	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation				
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			1.75	
2700 Major Irrigation			0.4	
2701 Medium Irrigation				
2702 Minor Irrigation			0.8	
2705 Command Area Development			0.04	
2711 Flood Control and Drainage				
2801 Power	10,63.84	6.15	6.16	
2810 New and Renewable Energy				
2851 Village and Small Industries			2.6	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries				
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			0.43	
3055 Road Transport				
3056 Inland Water Transport				

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						411,01.12	5425,17.44	2217
						4,10.37	211,10.31	2220
						19243,12.45	3091,49.06	2225
						106,92.40	367,63.28	2230
						-42,92.40	3058,10.78	2235
						-1,16.01	9109,19.66	2236
						709,05.55	552,30.76	2245
						-85,13.70	155,12.07	2250
						7,93.41	45,55.19	2251
						2592,39.99	1992,99.93	2401
						3,48.29	42,64.13	2402
						37,89.15	776,86.51	2403
						-17,00.48	217,59.64	2405
						-51,66.94	348,35.69	2406
							205,63.25	2408
							849,80.56	2415
						-16,63.08	161,95.40	2425
						5,89.86	4010,40.07	2435
						-1,21.83	134,97.75	2501
						-33,70.03	3410,60.70	2505
						1,67.08	10,04.13	2506
						1585,24.25	5867,91.45	2515
						189,96.41	429,56.31	2700
							39.64	2701
						28,73.66	67,92.25	2702
						44.22	4,72.77	2705
								2711
					5,83.50	18,72.44	18281,73.59	2801
								2810
						7,42.28	90,59.35	2851
						6,27.57	92,14.28	2852
						7,01.93	41,44.96	2853
								2875
						1,19.83	11,48.71	3051
						7.22	72,23.24	3053
						433,73.76	983,32.30	3054
						38,44.38	3063,79.13	3055
						55.8		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			0.35	5,40.40
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			1.28	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
<b>TOTAL</b>	<b>25435,24.11</b>	<b>31,41.83</b>	<b>12,29.17</b>	<b>5,41.78</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			17,94.30	38,62.58
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				42,02.34
4202 Capital Outlay on Education, Sports, Art and Culture				17,73.08
4210 Capital Outlay on Medical and Public Health				1,88.31
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				4,50.00
4220 Capital Outlay on Information and Publicity				14.16
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services				
4401 Capital Outlay on Crop Husbandry				0.5
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				2,44.11
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				



## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							5,87.27	3425
						23.84	3,66.32	3435
						62,73.82	2442,16.09	3451
						28.11	31,68.42	3452
						3.3	1,90.90	3453
						7,08.44	93,70.78	3454
						11,84.53	391,30.92	3456
								3465
						75.15	18,91.60	3475
							19,73.12	3604
								3606
0.66					5,83.50	23494,91.71	201255,52.97	
								4047
	63,20.73					-218,37.25	119,77.61	4055
								4058
	108,99.34					3,73.93	108,99.34	4059
	117,49.14					-84,41.08	159,51.48	4070
	603,29.89					-556,95.24	621,02.97	4202
	732,76.22					-222,38.43	734,64.53	4210
						3,47.52		4211
	97,53.95					-884,36.81	97,53.95	4215
	16.94						16.94	4216
	329,98.57					10,24.80	338,27.57	4217
							14.16	4220
	194,40.20					2,24.35	194,40.20	4225
	16,77.27						16,77.27	4235
	86,41.23					4,83.56	87,70.81	4250
	16,75.80					82.63	16,76.30	4401
	1,49.06						1,49.06	4402
	8,01.91						10,46.02	4403
								4404
	98,08.03					-4,00.00	98,08.03	4405
	18,22.74					-9,02.56	18,57.14	4406
	29,79.31						29,79.31	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	394,59.04	1,71.85	79,01.91	52,50.94	1,90.23
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	73,76.73	37.78	14,78.99	9,15.30	23.16
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,54.93	7.34	4,44.48	2,75.25	8.12
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	32.87	0.26	6.58	6.45	
5051 Capital Outlay on Ports and Light Houses	33.45	0.21	6.69	5.35	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
							4515
2,24.38		6,09.12				28.96	4700
							4701
42.28		24.54				2.55	4702
							4705
1.92		9.16				1.26	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		0.98					4875
							5051
							5053
		0.63					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			50.59		
4700 Capital Outlay on Major Irrigation		1,06.58	15,89.93	1,08.06	2.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		4.97	2,70.44	17.74	4.47
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		4.26	43.22	6.33	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		0.88	21.47	11.32	0.33
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						6.87	4515
6.76					58.92	84.99	4700
							4701
0.05	4.81				0.81	3.96	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	97.17		61.34		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	0.83		32.90		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	11.85				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
27,48.84		52.00						4700
								4701
2,90.94		1.95						4702
								4705
								4711
								4801
								4851
								4852
								4853
								4858
								4859
								4860
								4875
								5051
								5053
3.01								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			1.20	
4700 Capital Outlay on Major Irrigation		326,86.55	3.36	
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation				
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				15,07.03
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				



## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
						-51,71.38		4425
								4435
	1227,72.92					-10,32.84	1228,31.58	4515
	1684,48.13					919,89.44	2598,91.06	4700
	31,90.21					5,07.01	31,90.21	4701
	544,40.73					18,23.02	649,75.93	4702
	64.86						64.86	4705
	69,00.59					7,54.10	99,56.86	4711
							11.85	4801
								4851
								4852
								4853
								4858
								4859
								4860
	94,11.83					10,37.27	94,92.97	4875
						0.77	45.70	5051
	117,37.29					-0.32	117,37.29	5053
	417,95.35					-57,49.70	417,99.99	5054
								5425
	53,55.57						53,55.57	5452
								5453
								5465
	394,01.16					-3.98	409,08.19	5475
						13995,24.47		6003
						1574,80.34		6004
						1412,62.00		6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
	492,30.78	2,18.77	98,53.43	64,65.08	2,21.74

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2022-23

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,68.58		6,54.43				33.77	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
		1,23.08	20,38.08	2,15.95	6.80

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2022-23

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
26.81	4.81				59.73	95.82	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTAL</b>	<b>1,09.85</b>		<b>95.24</b>		

APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
30,95.56	2,16.00	53.95					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>Total</b>		<b>326,86.55</b>	<b>17,98.86</b>	<b>122,42.11</b>



## APPENDIX-B

ETC.,FOR ACCOUNTS 2022-23

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						22.18		6404
								6406
						-18,09.48		6425
								6700
								6702
								6801
						24,67.32		6851
								6853
						40,24.02		6860
						126,00.00		6875
						171,44.88		7053
								7055
								7075
								7475
						15,52.26		7610
								7615
								7810
	7158,58.97					16230,06.80	24586,81.55	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	14,38.29	48,64.19	2,17.75	2,51.57	2,47.18
2012 Governor	2,61.54	17.87	48.93	52.95	8.01
2013 Council of Ministers	8,70.29	10,55.44	6.21	2,39.64	52.52
2014 Administration of Justice	520,81.02	38,24.92	139,54.03	71,74.64	5,97.41
2015 Elections	21,67.66	1,58.77	4,07.85	2,54.34	6.17
2029 Land Revenue	61,68.49	4,94.84	12,10.20	9,55.99	16.96
2030 Stamps and Registration	103,43.24	7,83.13	19,39.63	12,52.09	12.17
2039 State Excise	90,01.90	6,87.83	17,37.50	12,85.07	25.99
2040 Taxes on Sales, Trade etc.,	248,22.47	3,81.66	47,84.98	35,46.82	56.58
2041 Taxes on Vehicles	62,96.94	4,64.89	12,06.12	8,75.24	24.37
2045 Other Taxes and Duties on Commodities and Services	5,86.45	24.58	1,14.92	90.53	5.61
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13,23.70	81.03	2,59.06	2,79.20	6.15
2052 Secretariat General Services	89,42.17	14,97.00	17,71.58	18,20.94	96.83
2053 District Administration	737,52.54	29,96.66	138,83.84	76,33.63	1,89.14
2054 Treasury and Accounts Administration	240,89.15	6,93.36	46,59.79	34,72.81	85.7
2055 Police	4104,12.71	561,40.23	776,35.98	669,20.12	20,22.57
2056 Jails	110,06.40	4,35.19	20,90.16	16,34.53	34.14
2058 Stationery and Printing	19,83.33	1,59.57	3,97.44	3,10.96	8.47
2059 Public Works	185,50.30	12,46.01	35,25.90	23,89.82	46.72
2062 Vigilance	228,72.86	20,87.64	44,57.40	31,52.17	73.8
2070 Other Administrative Services	153,48.94	7,19.14	28,77.84	24,17.99	58.2
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	15104,71.25	59,16.77	2927,61.78	1625,06.16	24,73.00
2203 Technical Education	229,75.89	1,49.35	140,75.31	27,46.83	39.13
2204 Sports and Youth Services	29,94.62	1,35.98	5,94.68	4,74.13	20.86
2205 Art and Culture	13,72.43	61.71	2,69.93	2,34.01	7.81
2210 Medical and Public Health	1867,98.81	47,22.14	370,13.81	229,40.41	3,11.33
2211 Family Welfare	235,79.62	6,25.07	44,84.49	27,02.61	30.56
2215 Water Supply and Sanitation	216,17.20	1,93.40	41,07.44	26,90.82	57.85
2216 Housing	19.68	1.38	3.91	4.69	0.3

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,58.59			82.95	10.12	2011
		45.1				5.2	2012
		1,86.25			93.13	21.54	2013
1,67.79		4,32.97				20,84.72	2014
		5,34.53				5,17.88	2015
1.66		7,73.21				8.92	2029
		0.4				3.75	2030
4.63		3,52.86	2			20.27	2039
2,02.72		32.05				51.8	2040
0.1		66.6				11,02.50	2041
0.01		0.25				0.65	2045
							2047
							2048
							2049
		14.9				22.33	2051
		2,09.06	12	0.05	39.99	86.09	2052
16.42		20.3				60.5	2053
1,41.41		1,47.15			0.01	32.81	2054
2,72.45		195,85.04	61,06.62	0.5	6.52	3,28.45	2055
2,76.58		38.33				25.25	2056
0.13		3				0.66	2058
23.37		21				20	2059
20.83		16,60.36	23.34	0.5		50.74	2062
11.64		1,21.10	20.15		0.01	30.88	2070
	31370,08.92						2071
	0.02						2075
22,08.20		10,72.30			0.01	3,49.38	2202
27.62		6.32		1.6		12.91	2203
		3.82				14	2204
21.94		7.98				2.69	2205
2,27.43		53.07				61.86	2210
		3.11					2211
11.76		4.26				5.2	2215
		0.08				0.05	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			43.20		3.30
2012 Governor			67.20	26.76	
2013 Council of Ministers					
2014 Administration of Justice		0.01	41.20	11,36.41	5,81.50
2015 Elections			11.40	14.00	3,12.77
2029 Land Revenue			6,87.61	1,07.97	
2030 Stamps and Registration			1,89.00	8,62.73	
2039 State Excise			4,51.20	1,64.36	
2040 Taxes on Sales, Trade etc.,			17,02.80	21,91.84	0.25
2041 Taxes on Vehicles			9,69.00	3,69.56	1.00
2045 Other Taxes and Duties on Commodities and Services			18.00	50.10	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			10.80		0.50
2052 Secretariat General Services			7,10.80	6,09.56	49.50
2053 District Administration			18,44.40	19,47.81	
2054 Treasury and Accounts Administration			3,02.40	8,21.46	10.66
2055 Police			1,33.82	20,91.98	3,30.12
2056 Jails				2,02.88	1.50
2058 Stationery and Printing			4.20	15.32	21.46
2059 Public Works			1,07.40	12,39.46	17.00
2062 Vigilance			18,58.20	9,61.40	6.00
2070 Other Administrative Services			4,82.40	1,04.22	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			69.60	9,09.13	20.26
2203 Technical Education				51.01	0.11
2204 Sports and Youth Services			4.20	3,44.52	4.00
2205 Art and Culture			24.00	3,22.61	
2210 Medical and Public Health			13,64.15	51,65.74	1,90.36
2211 Family Welfare					
2215 Water Supply and Sanitation			1,27.20	37.73	
2216 Housing				30.00	

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
10.00					0.70		2011
2,28.00	1,21.90	10.00			25.00		2012
							2013
1,81.81	0.01				2,23.68		2014
	30,70.00				2.50	2,05.69	2015
8,02.00	45,01.00				4.31		2029
	45,00.01				1.51		2030
					0.01	0.01	2039
34.50					3.18		2040
5,00.50					13.74		2041
							2045
							2047
							2048
							2049
8.30					3.00		2051
4,53.07	18.00				1,20.41		2052
17,00.00					40.12		2053
11.00							2054
21,05.74	6,83.67	5,23.73	8,93.05	14,53.80	121,92.84	1.10	2055
25.52	4,26.05	44.35	10.00	32,99.00	1,47.47		2056
	30.27	4.50					2058
7.50					47.00		2059
4,02.00				6.30	58.30		2062
9,98.81	45.01			2,40.00	7,71.58		2070
							2071
							2075
53.02	758,64.71	1.10		1160,18.64			2202
	4.56	0.50		3,06.00	0.34		2203
					33.00		2204
83.33	16.01						2205
75,56.38	168,63.21	647,15.54		23,48.10	41.23	10.10	2210
							2211
					13.24		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	21.00		5,15.00		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	24.52			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			25,00.00	1,89.18	
2053 District Administration	19.26				
2054 Treasury and Accounts Administration					
2055 Police	80.00			337,06.43	
2056 Jails				5,32.16	
2058 Stationery and Printing					
2059 Public Works	38,09.00				
2062 Vigilance	1.00			2,77.02	
2070 Other Administrative Services				18,26.14	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14.73				
2203 Technical Education	4.00				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health					
2211 Family Welfare					
2215 Water Supply and Sanitation	5,36.90				
2216 Housing	1,44.89				

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
2,90.04		0.03						2011
3,99.24		2,00.22						2012
		15.00						2013
66,17.40		1,61.72		17,00.00				2014
20,20.20		0.01						2015
1,76.32		0.04						2029
1,72.46		0.02						2030
68.42		0.04						2039
3,42.75		0.06			1,50.00			2040
2,89.40		1.20			20.01			2041
24.00		0.30						2045
								2047
								2048
								2049
1,22.52		0.01			4,00.00			2051
17,31.05	3,13.23	3093,47.95	78.00		50.00			2052
16,11.24		0.10						2053
12,85.99		0.10						2054
71,58.41	25.00	17,15.87	45.42	28,26.10	14,24.20			2055
2,46.56		2.10		0.10	1.50			2056
2.22		0.02						2058
1,89.36		13.00						2059
2,75.37		0.06			1,80.00			2062
6,01.65		13,75.97						2070
		36,08.90						2071
								2075
386,04.97	878,97.85	3325,70.76		9,64.80	9,00.00			2202
31,36.51	155,31.68	51,11.68		50.00				2203
2,39.59	41,15.29	26,62.34						2204
3,45.55	40,00.00	10,10.19						2205
882,46.82	813,58.85	3684,79.04		216,12.97				2210
367,60.00		2884,91.50						2211
6,15.20		474,87.45						2215
	141,00.00	6147,94.34						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			7.08	
2013 Council of Ministers				
2014 Administration of Justice			1,14.49	19.50
2015 Elections			0.90	
2029 Land Revenue			0.90	
2030 Stamps and Registration			0.10	
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			1.01	
2041 Taxes on Vehicles			2.51	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	28593,70.50			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		60.00	32.00	
2053 District Administration		5.31	4.20	
2054 Treasury and Accounts Administration				
2055 Police		5,16.50	19,42.97	4,82.41
2056 Jails		25.00	22.91	
2058 Stationery and Printing				
2059 Public Works			9.50	
2062 Vigilance			20.42	
2070 Other Administrative Services			2,26.44	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services		0.05		
2202 General Education			0.01	
2203 Technical Education		4.00	0.01	
2204 Sports and Youth Services				
2205 Art and Culture		3.00		
2210 Medical and Public Health			4.10	31.91
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			5.01	
2216 Housing				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						3,62.06	78,18.11	2011
						4,05.61	15,25.00	2012
						4,21.30	25,40.02	2013
						114,64.11	916,31.23	2014
						36,16.35	96,84.67	2015
						55,86.00	159,10.42	2029
						107,13.76	200,60.24	2030
						76.8	138,02.09	2039
						43,16.04	383,05.47	2040
						97,97.33	133,78.70	2041
						1.07	9,15.40	2045
								2047
						750,00.00		2048
						80,00.00	28593,70.50	2049
						37,05.14	25,32.52	2051
						104,55.01	3307,38.46	2052
						242,66.14	1057,25.47	2053
						10,49.37	357,53.80	2054
8.01						306,70.80	7097,72.36	2055
						11,00.77	205,27.68	2056
						22.32	29,41.55	2058
						4,91.21	312,62.34	2059
						6,11.43	384,45.71	2062
						34,26.10	282,78.11	2070
						-10239,70.79	31406,17.82	2071
						4	0.07	2075
						1006,86.41	26316,48.43	2202
						3,83.78	642,35.36	2203
						8,91.70	116,41.03	2204
						31.16	77,83.19	2205
						347,76.12	9101,17.36	2210
						371,31.49	3566,87.96	2211
						38,73.89	775,10.66	2215
						0.24	6290,99.32	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1574,16.94	63,28.38	254,82.24	182,56.29	1,78.95
2220 Information and Publicity	39,67.69	1,31.40	8,26.14	6,47.60	24.69
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	722,23.85	38,54.09	139,71.96	87,23.00	1,03.44
2230 Labour and Employment	140,88.63	6,28.90	27,57.56	19,75.13	57.70
2235 Social Security and Welfare	62,61.28	3,74.15	12,16.60	9,45.67	34.86
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,17.50	24.18	63.69	71.15	2.35
2250 Other Social Services	61,63.21	4,38.20	12,06.22	8,20.34	20.37
2251 Secretariat Social Services	28,05.26	1,51.04	5,91.05	6,17.44	24.15
2401 Crop Husbandry	313,21.50	3,98.05	58,63.64	37,23.99	58.26
2402 Soil and Water Conservation	33,07.87	87.22	6,30.20	4,22.81	6.88
2403 Animal Husbandry	450,69.91	8,04.10	85,70.57	48,45.97	1,02.09
2405 Fisheries	33,95.16	1,53.50	6,43.06	4,52.28	6.10
2406 Forestry and Wild Life	174,29.35	6,04.63	34,85.08	24,01.15	78.16
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	116,79.87	1,49.21	22,64.90	16,06.25	41.00
2435 Other Agricultural Programmes	9,53.77	55.02	1,82.66	1,50.96	0.94
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,73.46	62.13	1,64.51	1,11.21	1.80
2515 Other Rural Development Programmes	3138,32.95	17,34.49	495,14.03	281,98.47	2,79.31
2700 Major Irrigation	235,57.22	13,71.79	45,54.07	31,34.50	68.31
2701 Medium Irrigation					
2702 Minor Irrigation	51,09.66	3,65.52	9,75.70	6,58.33	8.14
2705 Command Area Development	2,88.43	10.17	58.01	57.77	1.11
2711 Flood Control and Drainage					
2801 Power	22,22.54	3,09.44	5,15.97	70.81	6.45
2810 New and Renewable Energy					
2851 Village and Small Industries	62,11.83	2,78.89	12,11.01	8,17.44	20.52
2852 Industries	26,62.22	1,76.62	5,34.65	4,02.05	11.07
2853 Non-Ferrous Mining and Metallurgical Industries	25,65.11	1,17.45	5,10.52	4,29.85	8.16
2875 Other Industries					
3051 Ports and Light Houses	7,98.75	50.29	1,59.63	1,23.40	1.40
3053 Civil Aviation					
3054 Roads and Bridges	24,90.67	1,92.16	4,74.65	3,73.03	6.60
3055 Road Transport	2141,35.20	391,34.93	335,47.03	318,97.12	0.36
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.44		4.08				8.94	2217
1.90		36.39			0.01	35.90	2220
11,73.45		52.49		7.85		44.15	2225
		15.06				17.79	2230
21.07	3,46.14	39.35				23.46	2235
							2236
		0.30				1,50.02	2245
4.22		11.05				8.60	2250
		21.95		2.00	0.80	10.85	2251
4.80		18.74		1.00		13.60	2401
		0.35				1.10	2402
1,87.09		49.95				27.30	2403
	1.00	2.80				3.80	2405
5,28.03		2,11.67	2.03			23.95	2406
							2408
							2415
2.61		17.83				13.45	2425
						0.50	2435
							2501
							2505
2.43		0.30				1.00	2506
10.08		96.05		104,30.54		17.55	2515
1,61.81		55.55				17.23	2700
							2701
20.72		46.00				11.00	2702
		1.50				1.00	2705
							2711
99.20	12,85.00	6.75				4.05	2801
							2810
1,71.90		34.43				13.00	2851
9.01		7.87				4.50	2852
0.11		24.13				12.65	2853
							2875
2.40		2.50				0.70	3051
							3053
0.42		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	28.73	4.12	6.16	4.82	0.93
3451 Secretariat Economic Services	46,03.02	2,15.85	9,45.12	9,51.50	50.83
3452 Tourism	1,29.05	10.24	25.66	28.34	1.19
3453 Foreign Trade and Export Promotion	55.15	4.96	11.02	12.32	0.48
3454 Census Surveys and Statistics	70,13.79	2,08.45	14,01.87	9,90.11	19.88
3456 Civil Supplies	63,20.13	93.64	14,45.34	8,87.59	12.42
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,61.31	56.86	2,48.70	1,94.14	1.47
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>34426,10.90</b>	<b>1491,99.82</b>	<b>6545,57.68</b>	<b>4153,13.54</b>	<b>78,55.90</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	49.72	1.25	9.94	8.40	0.24
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	27.21	1.08	5.27	3.74	0.39
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3.00				10.02	3435
		17.30			3.50	10.55	3451
		0.30					3452
						0.10	3453
2.88		1.90				8.75	3454
2.70		7.56				13.22	3456
							3465
		7.05				3.16	3475
							3604
							3606
60,44.96	31386,41.08	265,57.99	61,66.14	104,44.04	2,26.93	54,46.64	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		1.00				1.00	4217
							4220
							4225
							4235
		0.01				0.01	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			1,06.80	27,43.43	
2220 Information and Publicity			67.20	3,47.10	98.44
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,44.81	42,23.40	4,92.90
2230 Labour and Employment			95.40	3,51.17	0.03
2235 Social Security and Welfare			1,17.00	5,34.90	2.18
2236 Nutrition					
2245 Relief on Account of Natural Calamities			12.60	1,40.51	
2250 Other Social Services			1,82.40	1,95.93	
2251 Secretariat Social Services			1,60.20		5.65
2401 Crop Husbandry			99.60	10,16.78	
2402 Soil and Water Conservation				90.79	
2403 Animal Husbandry			54.60	2,93.05	
2405 Fisheries				1,66.00	0.10
2406 Forestry and Wild Life				6,39.97	
2408 Food Storage and Ware Housing				1.08	
2415 Agricultural Research and Education					
2425 Co-operation			70.20	3,08.97	
2435 Other Agricultural Programmes				32,96.98	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			42,18.00	4,90.62	10.41
2700 Major Irrigation			7,87.10	6,50.09	1.90
2701 Medium Irrigation					
2702 Minor Irrigation			2,81.40	1,51.17	
2705 Command Area Development			19.20	19.90	
2711 Flood Control and Drainage					
2801 Power	0.01		30.60		
2810 New and Renewable Energy					
2851 Village and Small Industries			26.40	2,18.25	1.00
2852 Industries			1,52.40	2,12.20	15.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,86.00	1,25.26	
2875 Other Industries					
3051 Ports and Light Houses			12.60		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					6.97		2217
36.50					21.00	199,86.90	2220
1,00.05	43,41.52			453,42.50	1,10.61	4,14.13	2225
5.01	9,09.10	0.01		7.02	10.93		2230
40.10	24.39	8.60		6,30.42			2235
				1073,37.88			2236
	0.03				0.30	0.01	2245
					0.02		2250
4.50					18.36		2251
	25,06.66				4.10		2401
					2.00		2402
	57.50	91,83.14		93.00	25.20		2403
					6.85		2405
2.25	0.77	5.00		4,48.25	1,52.02		2406
							2408
							2415
					3.45		2425
							2435
							2501
							2505
							2506
5.00	252,00.50				20.51		2515
10.00		1.00			8.70		2700
							2701
	0.01				5.25		2702
					1.10		2705
							2711
		4.00			10.00		2801
							2810
12.52	1.10				37.80	1.00	2851
27.60					3.55	10,05.00	2852
0.07	5.01				4.02		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment				3.90	2.00
3451 Secretariat Economic Services			2,81.80		10.00
3452 Tourism			4.20		
3453 Foreign Trade and Export Promotion			5.40		22.00
3454 Census Surveys and Statistics				1,14.77	0.10
3456 Civil Supplies			58.80	2,02.23	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,21.40	8.40
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>0.01</b>	<b>0.01</b>	<b>184,98.89</b>	<b>364,38.41</b>	<b>22,24.65</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			48.60	27.17	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			0.01	0.01	
4401 Capital Outlay on Crop Husbandry			15.00	2.32	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.60					21.43		3451
						10.00	3452
2,27.51							3453
					1.00		3454
3.00	10.09				3.00		3456
							3465
					67.76		3475
							3604
							3606
456,41.19	1392,01.09	745,01.47	9,03.05	2775,30.91	142,89.09	216,33.94	
							4047
			43.58				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
17.00							4217
							4220
							4225
							4235
0.01							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,07.41				
2230 Labour and Employment	8.67				
2235 Social Security and Welfare					716,37.24
2236 Nutrition					
2245 Relief on Account of Natural Calamities	70,92.60				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	14.23				
2405 Fisheries					
2406 Forestry and Wild Life	318,53.48			9.00	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	8.25				
2700 Major Irrigation	64,00.84				
2701 Medium Irrigation	3.83				
2702 Minor Irrigation	23.40				
2705 Command Area Development					
2711 Flood Control and Drainage	4.69				
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				16.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	20,00.00				
3054 Roads and Bridges	69,76.46				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
243,98.23	18,79.72	4242,82.31	300,00.00					2217
9,64.31	98.06	12,45.03						2220
187,38.77	828,91.90	1361,71.38	122,22.38	75,30.00				2225
21,46.33		188,27.20	50.00	0.01				2230
10,10.62	454,26.00	1512,36.78	700,23.00					2235
		849,28.26	3405,00.00					2236
1,17.47		2000,00.17						2245
1,43.12		20,00.06						2250
2,42.11	4,98.12	2,72.09						2251
33,36.27	4,76.00	2524,16.69	700,00.00					2401
		3,72.15						2402
60,47.85	20,16.34	116,16.19	27,00.00					2403
1,23.51	33.48	61,00.45	50,01.00	1.75				2405
9,79.63		24,06.85			38.50			2406
		256,41.43	70,00.00					2408
	597,24.74	243,86.00						2415
33.09	5,50.84	12,44.75						2425
27.60		0.50	4020,00.00					2435
	44,78.60	151,10.27						2501
		5115,38.60						2505
		0.01						2506
79,04.74	60.00	3068,85.54	2,00.50					2515
16,93.56	46.61	5,10.77						2700
								2701
70.40		4.70						2702
40.99		0.20						2705
								2711
	4,25.00	500,52.01	5300,00.00					2801
								2810
1,29.30	7,73.13	689,14.76	12,28.23	67.85				2851
80.36		403,36.31						2852
2,32.23		0.16						2853
		89,00.00						2875
17.42		0.21						3051
		110,00.00						3053
		646,61.53						3054
		80,50.00						3055
								3056
	4,49.57	4,25.02						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>600,49.16</b>		<b>30,15.00</b>	<b>377,06.43</b>	<b>716,37.24</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
59.02	25.00	2,10.15						3435
18,05.45	15,58.12	1428,89.25	58,00.00					3451
21.00	3,93.05	12,35.64						3452
		0.25						3453
58.85		0.21						3454
2,71.83		0.65						3456
								3465
87.43		0.41			3.00			3475
		25,00.00						3604
								3606
2623,54.73	4091,46.18	45534,24.96	14768,48.53	347,53.58	31,67.21			
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
19.73								4217
								4220
								4225
								4235
0.02		0.01						4250
1,79.05								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			1.30	
2220 Information and Publicity			12.00	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		79,66.73	23.33	
2230 Labour and Employment			0.60	
2235 Social Security and Welfare		73.60		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.01	8.18
2250 Other Social Services			1.00	
2251 Secretariat Social Services			5.83	
2401 Crop Husbandry			4.50	25.00
2402 Soil and Water Conservation			0.70	
2403 Animal Husbandry		150,00.00	2.50	2.50
2405 Fisheries		6,00.00	1.60	
2406 Forestry and Wild Life		1,00.00	45.26	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.80	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			5.90	
2700 Major Irrigation			2.05	
2701 Medium Irrigation				
2702 Minor Irrigation			1.10	
2705 Command Area Development			0.40	
2711 Flood Control and Drainage				
2801 Power			5.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			7.00	
2852 Industries			0.30	
2853 Non-Ferrous Mining and Metallurgical Industries			1.01	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						453,33.56	6910,96.02	2217
						7,84.73	285,53.26	2220
						46668,44.11	4219,76.10	2225
						372,80.06	419,52.25	2230
						-13,57.13	3500,27.41	2235
							5327,66.14	2236
						56.26	2080,01.07	2245
						18,23.50	111,94.74	2250
						5,39.79	54,31.40	2251
						1600,83.36	3712,89.18	2401
						3.81	49,22.07	2402
						19,35.10	1067,63.08	2403
						-9	166,92.44	2405
						1,96.98	614,45.03	2406
							326,42.51	2408
							841,10.74	2415
						24.25	179,87.22	2425
						508,59.90	4066,68.93	2435
							195,88.87	2501
							5115,38.60	2505
						4.55	11,16.85	2506
						1468,34.69	7491,23.44	2515
						214,25.35	430,33.10	2700
							3.83	2701
						28,69.59	77,32.50	2702
						7.28	4,99.78	2705
							4.69	2711
						8,26.83	5850,46.83	2801
								2810
						58.57	801,77.36	2851
						7,68.45	456,40.96	2852
						4,95.79	42,37.74	2853
							89,00.00	2875
						18.28	11,69.30	3051
						2,00.00	130,00.00	3053
						484,59.77	751,88.92	3054
						84,75.02	3267,64.64	3055
						73.1		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			5.71	7,11.51
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			0.10	
3456 Civil Supplies			0.50	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.70	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	<b>28593,70.50</b>	<b>243,65.19</b>	<b>25,35.98</b>	<b>12,86.01</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			6,49.17	100,82.55
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				304,52.51
4202 Capital Outlay on Education, Sports, Art and Culture				24,30.02
4210 Capital Outlay on Medical and Public Health				190,47.70
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				2.00
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				20,01.00
4250 Capital Outlay on Other Social Services				42,00.00
4401 Capital Outlay on Crop Husbandry				175,33.64
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				2,25.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1,00.00
4406 Capital Outlay on Forestry and Wild Life				50.00
4415 Capital Outlay on Agricultural Research and Education				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							8,74.59	3425
						8,15.07	3,62.85	3435
						46,89.08	1898,81.54	3451
						27.67	18,58.67	3452
						37.42	3,39.19	3453
						2,11.49	98,22.66	3454
						3,15.54	93,36.70	3456
								3465
						94.61	20,72.79	3475
							25,00.00	3604
								3606
8.01						45604,74.15	228540,71.19	
								4047
4.00	116,73.41					2,00.00	224,52.71	4055
								4058
	151,48.04					6,00.00	151,48.04	4059
	505,61.72		0.02				810,14.25	4070
	4460,23.97						4484,53.99	4202
	2626,03.91						2816,51.61	4210
						3,50.00		4211
	1511,41.87						1511,41.87	4215
	32.52						32.52	4216
	1621,15.14					9,72.60	1622,31.64	4217
							1,00.00	4220
	100,13.00					3,91.19	100,13.00	4225
	315,09.44						335,10.44	4235
	46,89.93					0.67	89,59.56	4250
	163,48.00					10,12.70	340,78.01	4401
	2,48.42						2,48.42	4402
	25,00.00						27,25.00	4403
								4404
	333,00.00						334,00.00	4405
	38,46.61					0.19	39,34.30	4406
	50,44.45						50,44.45	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	427,41.21	23,70.26	85,85.22	54,35.72	1,72.26
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	76,85.01	5,65.26	15,22.78	9,42.49	16.82
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	24,36.44	1,54.43	4,57.66	2,83.40	6.97
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	35.33	3.98	6.80	6.64	1.49
5051 Capital Outlay on Ports and Light Houses	34.60	1.43	6.89	5.49	0.24
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		10.00			10.00		4515
1,60.81		11,68.39				49.80	4700
							4701
62.54		51.00				4.08	4702
							4705
2.96		7.47				1.90	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		2.00			15.00	0.50	4875
							5051
							5053
		25.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			4,36.20		
4700 Capital Outlay on Major Irrigation			18,61.00	6,69.30	21.90
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			6,65.40	1,33.97	1,11.55
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			88.50	40.76	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.20	11.50	7.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
1,87.50					40.73	7.60	4700
							4701
4.50	7,77.04				3.10	72.10	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
11.00						2.00	4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	18,07.12				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	70,64.05				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	51.12				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
10.70								4515
26,01.27		21.93						4700
								4701
5,33.39		6.13						4702
								4705
		0.10						4711
								4801
								4851
								4852
								4853
								4858
								4859
								4860
5.00		0.50						4875
		0.01						5051
								5053
9.94								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			5.00	
4700 Capital Outlay on Major Irrigation		932,90.50	7.50	9,30.00
4701 Capital Outlay on Medium Irrigation		11,28.00		
4702 Capital Outlay on Minor Irrigation			1.50	26,45.15
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges			0.01	
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				53,26.00
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
						-0.09		4435
	1860,54.56					11,28.00	1865,26.56	4515
	5931,93.84					1623,08.05	7553,23.86	4700
	84,26.30					5,89.48	95,54.30	4701
	425,25.50					83,29.78	653,93.36	4702
								4705
	155,44.92					7,76.71	190,25.51	4711
	3,83.10					1,00.00	4,34.22	4801
	30,00.00						30,00.00	4851
								4852
								4853
								4858
	100,00.00						100,00.00	4859
								4860
	1023,35.38					21,17.60	1024,66.32	4875
	460,00.00					0.13	460,48.66	5051
	127,64.57						127,64.57	5053
	3713,64.15					-357,12.50	3714,28.10	5054
								5425
	64,13.32						64,13.32	5452
								5453
								5465
	750,95.23						804,21.23	5475
						16941,62.91		6003
						1469,78.65		6004
								6075
								6202
								6210
						131,95.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>530,09.52</b>	<b>30,97.69</b>	<b>105,94.56</b>	<b>66,85.88</b>	<b>1,98.41</b>

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,26.31		12,64.87			25.00	57.29	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>			31,36.91	8,85.03	1,40.45

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,29.01	7,77.04		43.58		43.83	1,01.80	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>					
			89,22.29		

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
33,59.10		28.68					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		944,18.50	6,63.18	951,25.57



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						53,60.00		6425
								6700
								6702
						700,00.00		6801
								6851
								6853
						0.1		6860
								6875
						300,00.00		7053
								7055
								7075
								7475
						80,55.00		7610
								7615
								7810
4.00	26799,01.30		0.02			21109,16.17	50738,55.99	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,90.98	43,89.03	2,52.95	2,52.73	54.61
2012 Governor	2,20.21	14.40	51.85	47.28	11.86
2013 Council of Ministers	7,97.01	10,89.98		2,90.05	31.05
2014 Administration of Justice	584,34.49	38,30.60	148,05.44	83,28.34	7,44.39
2015 Elections	19,48.62	48.08	4,54.53	2,51.27	12.50
2029 Land Revenue	67,75.32	92.84	15,91.21	11,01.12	14.44
2030 Stamps and Registration	105,68.07	1,41.22	24,41.37	13,89.98	21.16
2039 State Excise	84,59.56	1,46.86	19,56.67	12,75.23	32.61
2040 Taxes on Sales, Trade etc.,	236,65.66	4,30.22	55,01.50	36,64.65	75.15
2041 Taxes on Vehicles	62,12.77	58.14	14,37.84	9,11.84	22.31
2045 Other Taxes and Duties on Commodities and Services	5,73.91	17.51	1,32.15	90.58	1.61
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	10,86.17	94.05	2,96.51	2,68.92	5.35
2052 Secretariat General Services	83,31.13	14,55.88	20,11.84	17,83.82	97.26
2053 District Administration	684,80.17	8,10.93	159,98.62	79,74.78	2,13.95
2054 Treasury and Accounts Administration	231,61.34	6,83.52	53,48.76	35,39.16	1,13.30
2055 Police	3831,07.17	768,74.68	885,47.26	670,63.60	41,17.83
2056 Jails	102,57.08	2,57.30	23,71.27	16,06.26	43.31
2058 Stationery and Printing	19,93.23	55.83	4,63.28	3,15.25	11.15
2059 Public Works	176,59.06	3,27.96	40,85.31	24,24.18	59.30
2062 Vigilance	219,97.92	9,42.52	51,16.01	32,19.29	94.24
2070 Other Administrative Services	141,82.15	4,66.74	32,76.36	23,97.74	57.58
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14363,63.90	52,74.72	3350,01.94	1629,65.82	29,39.96
2203 Technical Education	307,45.76	1,82.35	97,96.83	36,30.76	34.46
2204 Sports and Youth Services	29,04.01	89.37	6,74.18	4,64.14	13.45
2205 Art and Culture	13,81.67	40.50	3,21.50	2,41.00	2.49
2210 Medical and Public Health	1965,95.05	68,89.22	467,50.34	253,43.63	4,03.54
2211 Family Welfare	503,08.54	10,66.47	115,61.00	65,68.49	79.60
2215 Water Supply and Sanitation	208,58.46	3,77.19	48,25.28	27,93.85	67.82
2216 Housing	19.65	2.00	4.53	4.71	

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,03.00				5.85	2011
		11.62				2.82	2012
		89.01			1,06.55	3.48	2013
73.49		2,36.88			7.65	13,94.27	2014
		21,53.19				5,62.05	2015
2.20		2,56.32				5.57	2029
						1.33	2030
4.36		1,29.61				5.04	2039
2,50.59		3.58				27.67	2040
		6.80				2,86.52	2041
						0.36	2045
							2047
							2048
							2049
		4.26				3.90	2051
		2,39.67	3.74			56.28	2052
30.84		0.30				85.84	2053
1,41.50		26.88			2.80	20.22	2054
2,41.46		237,79.58	72.58			2,57.22	2055
2,53.35		32.54				16.51	2056
		0.43					2058
11.81		3.99				11.82	2059
0.96		13,59.38	3.69			26.34	2062
6.20		95.29	3.74			22.97	2070
	23946,56.36						2071
	51.93						2075
33,01.53		15.92				84.31	2202
36.67		0.31				6.61	2203
		0.69				10.60	2204
16.40		3.68				1.75	2205
1,77.57		3.79				30.29	2210
		0.05					2211
8.27		0.16				2.61	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			42.80		
2012 Governor			56.04	13.64	
2013 Council of Ministers					
2014 Administration of Justice			14.65	8,39.18	56.85
2015 Elections			6,56.87	8.40	19.37
2029 Land Revenue			5,10.61	85.22	10,28.19
2030 Stamps and Registration		2.20	1,46.89	3,61.03	
2039 State Excise			4,34.93	1,48.36	
2040 Taxes on Sales, Trade etc.,		1.26	15,96.53	13,95.44	
2041 Taxes on Vehicles		0.29	8,39.26	2,88.68	0.29
2045 Other Taxes and Duties on Commodities and Services		0.01	18.00	45.18	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			9.90		
2052 Secretariat General Services		93.01	8,92.21	75,82.06	88.15
2053 District Administration		17.08	12,50.59	5,38.97	
2054 Treasury and Accounts Administration			3,05.96	5,14.12	
2055 Police		30.83	1,25.37	17,80.11	8.67
2056 Jails		0.75		1,87.74	0.32
2058 Stationery and Printing			5.27	8.00	56.16
2059 Public Works		0.72	1,04.09	4,20.93	
2062 Vigilance		0.67	16,81.85	6,11.77	0.79
2070 Other Administrative Services		2.68	14,65.77	88.60	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		4.16	39.68	7,23.21	14.79
2203 Technical Education		2.57		37.62	
2204 Sports and Youth Services		0.52	4.20	2,97.40	
2205 Art and Culture			27.33	1,88.86	
2210 Medical and Public Health		26.35	11,68.38	40,40.90	9.47
2211 Family Welfare		1.83			
2215 Water Supply and Sanitation		0.23	1,16.42	34.01	
2216 Housing					

## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,92.41					15.80		2011
1,47.69	28.77	7.19			17.96		2012
							2013
8,28.51					1,64.36		2014
	62,03.89				5,64.02	1,23.26	2015
63.21	30.98				3.95		2029
							2030
							2039
7.59					2.66		2040
2,56.24					2.33		2041
							2045
							2047
							2048
							2049
0.05					3.00		2051
4,95.61					95.09		2052
17,93.02					19.76		2053
2.89							2054
1,12.94	2,73.32	1,65.25	2,20.87	5,47.19	112,22.68		2055
19.42	1,90.32	30.19		20,18.93	1,38.26		2056
	93.39						2058
17.49					16.06		2059
31.81				0.01	36.29		2062
13,95.81	19.19			6,40.03	7,04.10		2070
							2071
							2075
	366,17.36			679,73.01			2202
	1.45	0.08		1,96.30	0.32		2203
					51.98		2204
9.50	14.94						2205
21,90.14	117,88.50	481,98.02		22,35.31	19.03	10.56	2210
							2211
					12.91		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			4,09.43		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	46.48			9,34.17	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2.00		
2052 Secretariat General Services	67.16		21,77.16	1,27.65	
2053 District Administration	26.84				
2054 Treasury and Accounts Administration					
2055 Police	5,08.24			300,73.44	
2056 Jails	74.43			5,48.09	
2058 Stationery and Printing					
2059 Public Works	20,40.06				
2062 Vigilance				2,18.18	
2070 Other Administrative Services				16,13.11	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	19.74				
2203 Technical Education	13.34				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	13,38.70		0.64		
2211 Family Welfare					
2215 Water Supply and Sanitation	10,11.18		0.04		
2216 Housing	3,08.36				

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,66.13								2011
3,72.68		1,98.50						2012
		1.50						2013
55,02.99		1,00.90		14,26.80				2014
22,36.22		1.55						2015
2,25.57		2.50						2029
2,10.83		1.75						2030
91.46		2.60						2039
4,62.85		12.30				1,12.50		2040
1,52.67		3.15				7.00		2041
20.98								2045
								2047
								2048
								2049
1,41.88		0.25				4,00.00		2051
17,30.93	3,14.13	4015,21.36	1,24.83			48.30		2052
20,89.42		1,22.60						2053
13,21.67		19.72						2054
38,17.87	2,37.66	32,25.48	14.54	4.87		17,31.30		2055
3,23.20		1.25						2056
6.02		0.50						2058
2,41.28		7.55						2059
3,95.14		4.15				1,61.10		2062
5,94.08		10,93.48						2070
		30,28.99						2071
								2075
556,13.16	1049,18.80	2162,91.75				9,00.00		2202
31,86.75	127,52.95	4.90						2203
3,12.04	31,41.03	116,01.32						2204
4,08.52	40,00.00	17,14.44						2205
1003,08.05	780,63.21	4161,93.57		268,65.12				2210
340,26.56		2346,43.25						2211
5,27.40		179,56.57						2215
	128,79.85	6745,61.60						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			13.46	
2013 Council of Ministers				
2014 Administration of Justice			1,09.76	28.57
2015 Elections				
2029 Land Revenue				
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.35	
2041 Taxes on Vehicles			30.20	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	29390,12.25			
2051 Public Service Commission			0.39	
2052 Secretariat General Services		-27.32	20.29	
2053 District Administration			5.58	
2054 Treasury and Accounts Administration				
2055 Police		12,66.22	14,90.73	1,25.69
2056 Jails		20.50	18.04	
2058 Stationery and Printing			0.43	
2059 Public Works			3.58	
2062 Vigilance			13.55	
2070 Other Administrative Services			1,58.58	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		0.24	0.16	
2204 Sports and Youth Services				
2205 Art and Culture				
2210 Medical and Public Health			1.80	0.86
2211 Family Welfare				
2215 Water Supply and Sanitation			2.49	
2216 Housing				



## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						7,68.56	73,66.49	2011
						2,23.47	12,15.97	2012
						3,03.01	24,08.63	2013
						137,73.03	973,37.55	2014
						36,85.67	152,43.82	2015
						26,81.14	117,89.25	2029
						52,90.10	152,85.83	2030
						3,06.42	126,87.29	2039
						33,57.24	372,10.50	2040
						16,12.47	114,96.98	2041
						18.61	9,00.29	2045
								2047
								2048
						91,03.50	29390,12.25	2049
						25,67.34	23,16.63	2051
						70,94.44	4293,30.24	2052
						300,95.26	994,59.29	2053
						18,55.27	352,01.84	2054
1.85						126,61.83	7010,46.50	2055
						3,48.94	184,09.06	2056
						1,14.16	30,08.94	2058
						11,86.74	274,35.19	2059
						12,63.09	359,15.66	2062
						14,99.20	282,84.20	2070
						-2280,48.53	23976,85.35	2071
						-5.89	51.93	2075
						1389,83.82	24290,63.76	2202
						16,85.64	606,30.43	2203
						4,77.85	195,64.93	2204
						60.36	83,72.58	2205
						282,43.85	9686,52.04	2210
						369,84.14	3382,55.79	2211
						47,35.33	485,94.89	2215
						-11,41.41	6877,80.70	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1592,29.86	19,98.77	361,39.69	226,10.92	1,70.89
2220 Information and Publicity	39,83.60	1,72.82	9,53.33	6,63.28	10.28
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	701,69.22	12,75.75	162,78.26	89,80.99	1,19.07
2230 Labour and Employment	134,47.18	3,70.35	31,25.80	19,71.99	42.07
2235 Social Security and Welfare	190,91.62	2,44.14	44,27.22	25,32.22	31.87
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2,98.10	16.05	72.43	66.94	0.75
2250 Other Social Services	63,51.27	63.93	14,70.27	8,80.90	27.34
2251 Secretariat Social Services	29,39.18	1,19.96	7,26.72	6,66.45	35.82
2401 Crop Husbandry	298,74.94	4,56.62	69,04.85	38,66.95	79.77
2402 Soil and Water Conservation	31,90.95	79.67	7,40.87	4,31.06	5.80
2403 Animal Husbandry	432,24.43	21,86.72	99,87.62	49,24.58	1,37.08
2405 Fisheries	33,23.96	54.28	7,67.28	4,74.08	15.26
2406 Forestry and Wild Life	176,55.06	8,61.94	41,52.32	25,42.07	66.71
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	115,51.72	2,01.04	26,67.18	16,65.97	26.99
2435 Other Agricultural Programmes	9,04.53	33.15	2,16.13	1,53.73	1.83
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,88.91	31.27	1,87.70	1,14.40	4.73
2515 Other Rural Development Programmes	3313,38.99	45,58.74	750,98.13	370,58.59	4,60.23
2700 Major Irrigation	222,55.22	4,29.34	51,51.12	30,52.31	1,08.38
2701 Medium Irrigation					
2702 Minor Irrigation	48,44.12	90.00	11,19.87	6,72.22	25.42
2705 Command Area Development	2,88.70	11.79	68.42	56.90	0.37
2711 Flood Control and Drainage					
2801 Power	20,67.82	3,17.68	4,27.31	62.00	4.82
2810 New and Renewable Energy					
2851 Village and Small Industries	59,92.93	89.54	13,89.54	8,33.03	26.57
2852 Industries	26,79.51	70.81	6,21.62	4,16.47	9.93
2853 Non-Ferrous Mining and Metallurgical Industries	26,54.84	54.56	6,17.55	4,54.07	26.01
2875 Other Industries					
3051 Ports and Light Houses	8,05.02	19.58	1,85.51	1,23.54	0.39
3053 Civil Aviation					
3054 Roads and Bridges	24,59.26	64.49	5,69.09	3,87.16	8.66
3055 Road Transport	2163,01.02	362,60.14	485,59.28	292,06.63	2,91.21
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.12		0.26				4.78	2217
1.43		9.02				16.50	2220
10,19.97		3.38		0.29		19.62	2225
		2.21				9.39	2230
65.67	5,48.30	9.24				14.02	2235
							2236
						1,37.45	2245
2.50		0.18				2.39	2250
		1.48				3.63	2251
4.80		2.37				92.51	2401
		0.06				0.56	2402
1,61.02		9.89				15.52	2403
0.11	1.45	0.41				1.04	2405
6,05.55		1,22.19	0.99			10.28	2406
							2408
							2415
3.04		1.69				5.45	2425
							2435
							2501
							2505
3.87		0.03				0.55	2506
15,09.13		5.94		83,79.06		8.87	2515
69.17		22.68				6.46	2700
							2701
11.78		8.82				5.19	2702
		0.37				0.47	2705
							2711
33.92	9,69.98	1.52				0.89	2801
							2810
1,59.21		7.08				8.61	2851
5.58		1.66				1.17	2852
		2.85				9.14	2853
							2875
2.20		0.21				0.36	3051
							3053
		0.39				1.36	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	21.54	0.75	4.99	3.07	
3451 Secretariat Economic Services	45,22.31	1,78.37	11,03.66	9,54.49	44.07
3452 Tourism	1,41.13	5.94	32.60	30.03	0.34
3453 Foreign Trade and Export Promotion	55.12	2.82	12.81	12.11	
3454 Census Surveys and Statistics	67,99.33	1,46.13	15,78.96	9,82.85	27.42
3456 Civil Supplies	62,42.10	1,22.41	17,12.78	9,44.34	31.50
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,42.21	18.45	2,89.49	1,95.50	2.92
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>34052,14.76</b>	<b>1567,58.11</b>	<b>7924,36.73</b>	<b>4382,00.31</b>	<b>112,20.78</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		1.28			
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.18			
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3435
		6.31				3.42	3451
							3452
							3453
3.08		0.16				3.64	3454
2.20		3.64				10.69	3456
							3465
		0.42				1.07	3475
							3604
							3606
82,21.55	23962,28.02	289,81.39	84.74	83,79.35	1,17.00	33,27.26	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
		0.50				0.54	4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			96.70	26,73.40	
2220 Information and Publicity		0.03	50.94	2,85.88	18.58
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1,11.65	1,44.12	35,04.87	2,96.35
2230 Labour and Employment		9.02	81.43	3,12.18	
2235 Social Security and Welfare		0.70	3,44.39	36,36.96	0.06
2236 Nutrition					
2245 Relief on Account of Natural Calamities			16.60	1,35.00	
2250 Other Social Services		0.91	1,53.53	1,35.80	
2251 Secretariat Social Services			1,75.72		
2401 Crop Husbandry		1.18	20.65	6,11.32	
2402 Soil and Water Conservation		0.07		70.67	
2403 Animal Husbandry		3.53		2,53.46	
2405 Fisheries		1.00		62.75	
2406 Forestry and Wild Life		0.08		2,70.41	
2408 Food Storage and Ware Housing				1.08	
2415 Agricultural Research and Education					
2425 Co-operation		0.10	22.80	2,85.34	
2435 Other Agricultural Programmes		0.76		25,66.66	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		2.48	37,53.36	2,36.70	28.41
2700 Major Irrigation		2.10	6,03.75	2,55.69	0.76
2701 Medium Irrigation					
2702 Minor Irrigation		0.09	2,69.12	1,09.98	
2705 Command Area Development			15.28	15.59	
2711 Flood Control and Drainage					
2801 Power		0.14	27.05		
2810 New and Renewable Energy					
2851 Village and Small Industries		1.22	26.40	1,35.75	
2852 Industries		0.02	82.24	63.12	
2853 Non-Ferrous Mining and Metallurgical Industries		0.10	1,70.72	97.99	
2875 Other Industries					
3051 Ports and Light Houses			9.81		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.05		2217
6.01					14.03	160,12.41	2220
15,19.45	47,95.18			312,87.56	82.10	3,07.76	2225
	8.95	0.03		3.87	4.69		2230
0.48	9,27.67	3,16.32		3,02.19			2235
				907,01.24			2236
	26,26.81				1.19		2245
							2250
0.69					1.37		2251
2,37.06	4,30.89				2.75		2401
	0.02				1.18		2402
1,00.00	8.47	21,91.06		62.20	22.89		2403
1,46.65	1,04.05				3.58		2405
		1.00		3,07.25	1,06.77		2406
							2408
							2415
					2.67		2425
							2435
							2501
							2505
							2506
	112,09.00				16.40		2515
10.44	0.07	0.31			4.14		2700
							2701
					4.98		2702
					0.02		2705
							2711
		0.40			4.20		2801
							2810
	0.82				37.06		2851
0.05					1.09	24,37.07	2852
	4.98				2.57		2853
							2875
							3051
1,13.00							3053
							3054
							3055
							3056
							3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment				1.80	
3451 Secretariat Economic Services			2,82.60		
3452 Tourism			3.50		
3453 Foreign Trade and Export Promotion			5.40		
3454 Census Surveys and Statistics				1,08.89	
3456 Civil Supplies			51.87	2,17.00	0.26
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		0.01		1,20.04	1.50
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>		3,20.35	179,21.58	364,07.76	16,28.97
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			48.31	27.17	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					



## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							3435
121,63.00					12.80		3451
							3452
							3453
					1.00		3454
	0.24				3.00		3456
							3465
					60.80		3475
							3604
							3606
219,61.16	753,79.26	509,09.85	2,20.87	1962,75.09	134,84.89	188,91.06	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.12							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,29.45				
2230 Labour and Employment	7.06				
2235 Social Security and Welfare	44.02			35.29	808,35.74
2236 Nutrition					
2245 Relief on Account of Natural Calamities	199,66.53				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	6.65				
2405 Fisheries					
2406 Forestry and Wild Life	155,00.98				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	12,86.09				
2700 Major Irrigation	89,70.47		8.12		
2701 Medium Irrigation	7.14				
2702 Minor Irrigation	20.19				
2705 Command Area Development					
2711 Flood Control and Drainage	44.84				
2801 Power	76.78				
2810 New and Renewable Energy					
2851 Village and Small Industries	7.33		0.10		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.10	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	3,59.65				
3054 Roads and Bridges	229,95.08				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
195,98.84	10,65.26	4075,75.90	318,28.04					2217
9,25.59	98.06	12,40.75						2220
188,96.53	629,87.15	917,96.47	24,03.33	62,86.68				2225
25,15.87		66,83.93						2230
25,41.98	439,85.63	992,12.01	497,70.86					2235
		538,28.88	1,26.55					2236
1,28.19		211,83.41						2245
1,77.28		1,40.45						2250
2,61.16	3,98.32	1,02.51						2251
24,99.88	4,76.00	596,33.48	313,79.41					2401
		0.75						2402
45,17.91	20,68.62	83,63.18	17,00.60					2403
1,35.25	48.50	80,81.96	37,50.00	0.88				2405
7,06.02		2,41.79			25.33			2406
		98,78.79	10,73.00					2408
	574,87.07	190,69.67						2415
38.96	6,10.99	21,27.25	11.51					2425
25.30		0.25	4123,87.45					2435
	44,78.60	166,52.28						2501
		2661,45.85						2505
								2506
78,33.21	60.00	3601,14.11	0.09					2515
11,50.37	34.96	4,03.70						2700
								2701
72.61		1.75						2702
49.68								2705
								2711
		1013,52.75	13847,46.73					2801
								2810
79.56	7,16.44	14,64.37	9,93.16	20.12				2851
59.19		0.50	205,41.36					2852
2,71.54		0.25						2853
		67,90.75	20,02.14					2875
17.41								3051
		85,19.22						3053
		613,81.15						3054
								3055
	40.00	87.56						3056
	4,49.57	3,18.75						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>761,76.79</b>		<b>25,97.49</b>	<b>335,70.03</b>	<b>808,35.74</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
50.04	25.00	1,10.00						3435
9,20.17	9,84.43	2286,47.36	2,27.43					3451
21.41	3,87.63	17,31.44						3452
								3453
74.58		2,38.83						3454
3,83.46		105,45.40						3456
								3465
80.37						0.50		3475
		21,32.40						3604
								3606
2787,18.71	3927,09.86	38381,17.33	19430,81.03	346,04.47	33,86.03	-2,34.98		
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development				
2220 Information and Publicity			9.15	1.71
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		49,44.82	3.62	
2230 Labour and Employment				
2235 Social Security and Welfare		1,22.96		
2236 Nutrition				
2245 Relief on Account of Natural Calamities				
2250 Other Social Services				
2251 Secretariat Social Services			0.41	
2401 Crop Husbandry			1.65	0.97
2402 Soil and Water Conservation				
2403 Animal Husbandry		117,82.91	0.77	0.54
2405 Fisheries		2,50.00	0.26	
2406 Forestry and Wild Life			16.75	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.24	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			4.46	
2700 Major Irrigation			0.51	
2701 Medium Irrigation				
2702 Minor Irrigation			0.73	
2705 Command Area Development			0.14	
2711 Flood Control and Drainage				
2801 Power	6,22.15		2.05	
2810 New and Renewable Energy				
2851 Village and Small Industries			5.86	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries			0.55	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			0.31	
3055 Road Transport				
3056 Inland Water Transport				

## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						164,43.16	6829,96.48	2217
						8,41.77	244,73.40	2220
						32587,68.15	3286,63.64	2225
						161,85.92	285,96.02	2230
						-14,73.71	3090,41.56	2235
						-10.45	1446,56.67	2236
						879,69.58	446,49.45	2245
						-94,06.78	94,06.75	2250
						7,00.30	54,33.42	2251
						1866,14.03	1365,78.05	2401
						2,13.93	45,21.66	2402
						15,91.29	917,29.65	2403
						-33,20.48	172,22.75	2405
						-131,53.56	431,93.49	2406
						-93,48.77	109,52.87	2408
						-32,35.02	765,56.74	2415
						8,83.62	192,22.94	2425
						-22,94.89	4162,89.79	2435
						-23.55	211,30.88	2501
						-3,17.94	2661,45.85	2505
						1,65.55	11,31.46	2506
						2051,35.92	8429,61.99	2515
						173,46.25	425,40.07	2700
							7.14	2701
						28,27.15	72,56.87	2702
						21.03	5,07.73	2705
							44.84	2711
					6,62.28	15,00.44	14911,45.49	2801
								2810
						4,77.57	119,94.70	2851
						4,98.00	269,91.39	2852
						2,53.65	43,87.82	2853
							87,92.89	2875
						81.13	11,64.03	3051
						-16,19.75	89,91.87	3053
						537,79.63	878,66.95	3054
						353,82.19	3306,18.28	3055
						54.29	1,27.56	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			31.12	
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.54	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			7.32	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	29396,34.40	183,60.33	19,56.03	1,58.34
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			4,75.25	53,99.26
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				87,90.01
4202 Capital Outlay on Education, Sports, Art and Culture				23,01.75
4210 Capital Outlay on Medical and Public Health				450,84.84
4211 Capital Outlay on Family Welfare			61,20.18	23,87.56
4215 Capital Outlay on Water Supply and Sanitation				27.93
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				2.59
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services				34,24.86
4401 Capital Outlay on Crop Husbandry				5.84
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				



## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							7,68.32	3425
						46.55	2,17.19	3435
						-86,12.40	2500,81.54	3451
						13.79	23,54.02	3452
						6.72	88.26	3453
						6,34.10	99,64.87	3454
						5,74.96	202,71.43	3456
								3465
						70.97	20,20.60	3475
							21,32.40	3604
								3606
1.85					6,62.28	39180,48.99	212449,55.56	
								4047
	50,99.34					70.59	109,73.85	4055
								4058
	165,61.36					77.36	165,61.36	4059
	327,31.73						415,21.74	4070
	4788,17.45						4811,19.20	4202
	1039,69.63					-193,94.74	1490,54.47	4210
						3,45.71	85,07.74	4211
	3903,36.98						3903,64.91	4215
	2,15.82						2,15.82	4216
	1633,13.83					5,06.86	1633,90.47	4217
							2.59	4220
	309,39.26					1,77.91	309,39.26	4225
	108,34.74						108,34.74	4235
	33,85.42					-4.41	68,11.56	4250
	7,59.38					14,67.23	7,65.22	4401
	99.36						99.36	4402
	9,47.12						9,47.12	4403
								4404
	196,78.25						196,78.25	4405
	22,67.15					-0.5	22,68.33	4406
	27,90.25						27,90.25	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	406,59.09	7,72.59	94,09.97	54,43.77	1,47.25
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	75,04.06	1,37.48	17,33.56	9,43.96	19.95
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21,97.61	30.37	5,07.73	2,83.36	4.69
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	55.89	1.42	12.65	10.50	0.27
5051 Capital Outlay on Ports and Light Houses	30.66	1.05	7.07	4.90	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
							4515
1,85.61		3,07.28				19.78	4700
							4701
36.72		16.61				2.13	4702
							4705
1.12		1.30				0.78	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
		0.89					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			4.54		
4700 Capital Outlay on Major Irrigation		2.05	25,34.08	2,26.46	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			6,28.56	49.41	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		0.27	85.04	9.61	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.15	11.49	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
4,04.58					32.56		4700
							4701
3.82	1.23				0.89	2.97	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	7,26.24		16.31		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	48.62				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			76.12		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
29,02.89		28.25						4700
								4701
2,96.99		2.75						4702
								4705
		0.25						4711
13.24								4801
								4851
								4852
								4853
								4858
								4859
								4860
								4875
								5051
								5053
6.02								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation		82,99.60	4.84	
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation			0.76	
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				5,93.94
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				



## APPENDIX-B

ETC., FOR REVISED ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
								4435
	782,75.26					1,39.74	782,79.80	4515
	3937,70.24					216,86.08	4658,93.44	4700
	68,32.46					29.52	68,32.46	4701
	778,64.91					20,06.37	892,46.76	4702
	85.30						85.30	4705
	201,66.14					6,18.83	232,88.27	4711
	22.05						83.91	4801
								4851
								4852
								4853
								4858
								4859
								4860
	55,15.10					16,54.52	56,29.47	4875
						0.02	43.68	5051
	70,10.38					-0.43	70,10.38	5053
	1111,99.87					-242,52.39	1112,82.90	5054
								5425
	253,54.01						253,54.01	5452
								5453
								5465
	1974,50.39					-1.06	1980,44.33	5475
						15664,87.49		6003
						1381,11.23		6004
								6075
								6202
								6210
						243,57.28		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>504,47.31</b>	<b>9,45.37</b>	<b>116,70.98</b>	<b>66,86.49</b>	<b>1,72.16</b>

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2023-24

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,23.45		3,26.58				23.23	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		2.32	33,22.68	3,24.14	

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR REVISED ESTIMATE 2023-24

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
4,08.52	1.23				33.45	2.97	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>7,74.86</b>		<b>92.43</b>		

APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
32,19.14		31.25					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		82,99.60	66,01.03	680,18.58



## APPENDIX-B

ETC.,FOR REVISED ESTIMATE 2023-24

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						31,93.14		6404
								6406
						10,00.00		6425
								6700
						15,00.00		6702
								6801
						26,53.00		6851
								6853
						73,75.07		6860
						199,53.01		6875
						121,15.43		7053
								7055
								7075
								7475
						9,05.68		7610
								7615
								7810
	21862,93.18					17627,78.54	41106,99.49	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	17,40.84	48,54.79	2,77.58	2,50.96	2,54.67
2012 Governor	2,68.76	20.16	55.24	52.83	10.32
2013 Council of Ministers	8,94.29	10,54.35	6.20	2,39.07	53.97
2014 Administration of Justice	533,92.39	27,17.30	152,68.18	71,31.16	6,15.86
2015 Elections	21,60.71	1,82.18	5,28.27	2,59.82	10.31
2029 Land Revenue	63,76.35	3,44.37	18,87.27	10,25.68	21.49
2030 Stamps and Registration	106,28.44	8,07.83	28,65.25	12,58.04	15.62
2039 State Excise	162,89.30	5,09.09	33,80.04	13,84.97	26.62
2040 Taxes on Sales, Trade etc.,	243,31.17	13,71.79	54,39.32	36,57.89	1,01.17
2041 Taxes on Vehicles	64,70.58	4,97.36	16,09.47	8,76.42	26.23
2045 Other Taxes and Duties on Commodities and Services	6,06.88	25.15	2,00.44	94.90	5.75
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13,60.20	1,89.30	2,91.22	2,78.55	6.32
2052 Secretariat General Services	90,02.61	19,27.51	22,28.71	18,07.06	1,07.36
2053 District Administration	728,77.06	30,34.76	150,92.06	76,46.96	1,90.06
2054 Treasury and Accounts Administration	254,13.85	23,55.81	63,37.13	36,37.40	98.94
2055 Police	4207,93.82	707,40.74	863,33.23	668,02.22	22,55.10
2056 Jails	113,09.89	8,16.78	27,24.17	16,33.22	35.65
2058 Stationery and Printing	20,38.02	2,24.80	5,04.02	3,10.23	8.71
2059 Public Works	190,61.82	4,94.84	38,69.16	23,84.19	48.02
2062 Vigilance	148,23.38	38,49.72	43,79.29	22,31.21	80.36
2070 Other Administrative Services	158,32.55	14,46.84	37,64.72	23,34.42	63.49
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	15566,93.87	67,94.03	3194,80.76	1624,77.96	25,41.15
2203 Technical Education	246,28.40	36,41.15	100,62.13	27,16.06	39.27
2204 Sports and Youth Services	31,27.01	3,10.59	7,92.43	4,79.84	20.93
2205 Art and Culture	14,05.02	1,10.29	3,55.50	2,39.22	9.77
2210 Medical and Public Health	2511,13.28	246,28.99	673,60.88	294,03.50	5,15.92
2211 Family Welfare	494,71.84	51,76.85	135,50.52	62,97.62	85.23
2215 Water Supply and Sanitation	199,34.65	11,42.29	46,34.68	26,08.81	59.53
2216 Housing	20.03	1.26	7.39	5.27	0.10

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		12,67.85			1,67.08	10.00	2011
		87.60				5.20	2012
		1,87.25			2,44.71	21.54	2013
1,09.05		3,76.69			1.00	16,94.51	2014
		250,19.62	8,34.12			25,20.09	2015
1.60		3,37.31				8.61	2029
		1.30				2.30	2030
4.48		5,50.01	1.00			5.31	2039
2,39.66		1,05.40				28.70	2040
0.01		1,15.00				11,07.39	2041
		0.40				0.50	2045
							2047
							2048
							2049
		14.00				10.50	2051
		3,27.50	35.88		39.99	83.36	2052
28.67		18.00				60.60	2053
1,38.80		1,51.95			0.01	22.78	2054
2,96.75		206,47.99	47,01.39		6.91	2,21.36	2055
3,37.37		23.50				11.70	2056
0.02		2.00				0.20	2058
25.21		21.56				20.00	2059
8.92		6,29.64	8.24			26.30	2062
6.24		67.76	22.15		0.01	29.29	2070
	24151,95.48						2071
	32.24						2075
21,78.01		8,65.91			0.01	3,87.29	2202
15.97		7.17		1.60		13.79	2203
		6.67				14.24	2204
9.61		6.78				2.27	2205
4,19.18		54.58				69.45	2210
		1.10					2211
11.81		2.79				3.00	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			48.00		13.16
2012 Governor			66.00	4.67	
2013 Council of Ministers					
2014 Administration of Justice			10.22	16,34.85	5,93.38
2015 Elections			140,95.49	8.40	9,29.49
2029 Land Revenue			2,24.01	1,98.75	88.87
2030 Stamps and Registration			1,89.00	7,50.00	
2039 State Excise			8,92.73	4,41.93	
2040 Taxes on Sales, Trade etc.,			16,98.60	17,86.02	4.10
2041 Taxes on Vehicles			9,57.00	2,09.64	2.00
2045 Other Taxes and Duties on Commodities and Services			22.20	37.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			31.50		1.00
2052 Secretariat General Services			8,02.27	76,27.73	48.90
2053 District Administration			16,35.89	17,03.24	
2054 Treasury and Accounts Administration			3,37.15	3,23.99	14.66
2055 Police			1,29.91	27,91.77	38.53
2056 Jails				1,83.73	1.50
2058 Stationery and Printing			10.80	1.51	9.01
2059 Public Works			1,15.00	3,50.00	17.00
2062 Vigilance			9,68.25	6,03.85	4.00
2070 Other Administrative Services			10,56.24	1,06.01	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			68.80	6,60.43	13.46
2203 Technical Education				62.08	0.11
2204 Sports and Youth Services			4.55	3,40.46	4.00
2205 Art and Culture			25.90	1,16.81	
2210 Medical and Public Health			14,00.60	51,47.54	63.40
2211 Family Welfare					
2215 Water Supply and Sanitation			1,05.97	2,77.18	
2216 Housing				30.00	

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1,17.00					24.70		2011
2,78.00	81.90	10.00			19.31		2012
							2013
13,87.74	0.01				2,78.93		2014
	281,92.74			3,93.23	83,72.78	4,69.47	2015
2,02.00	16,23.38				5.33		2029
	50,00.01				1.51		2030
					0.01	0.01	2039
60.50					5.87	5.67	2040
3,00.50					46.84		2041
							2045
							2047
							2048
							2049
6.70					3.70		2051
15,37.56	10.50				1,22.40		2052
22,82.19					1,46.24		2053
8.00							2054
12,34.51	3,07.25	4,66.17	4,95.60	8,71.74	111,21.31		2055
5.75	5,02.01	42.06	0.10	32,99.00	1,37.86		2056
	16.75	3.00					2058
27.76					46.60		2059
2,66.61				1.77	68.25		2062
48,05.41	80.10			6,40.03	5,98.60		2070
							2071
							2075
13.93	385,24.94	1.10		1161,43.68	1.51		2202
	61.10	0.50		3,06.92	6.33		2203
					1,78.42		2204
1,25.00	49.99				0.85		2205
64,80.11	231,06.82	748,20.00		80,47.26	2,97.79	1.10	2210
							2211
					5.67		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.30		2,25.00		
2015 Elections				28,77.96	
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	41,12.40			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	67.16		52,00.00	1,37.36	
2053 District Administration	19.26				
2054 Treasury and Accounts Administration					
2055 Police	9,57.54			316,62.16	
2056 Jails				5,68.03	
2058 Stationery and Printing					
2059 Public Works	81,60.66				
2062 Vigilance	0.50			2,78.21	
2070 Other Administrative Services				19,94.88	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	32.41				
2203 Technical Education	2,28.63				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	79,38.55				
2211 Family Welfare					
2215 Water Supply and Sanitation	100,00.00				
2216 Housing	17,82.49				

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,89.00		0.03						2011
4,03.36		2,00.03						2012
		91.00						2013
72,37.22		5,14.95		20,00.00				2014
20,52.05		5,61.05			3,75.00			2015
1,78.65		0.28						2029
2,01.27		0.51						2030
1,89.00		1.03						2039
4,58.12		2.71			1,40.00			2040
2,89.40		1.16			45.00			2041
20.98		0.50						2045
								2047
								2048
								2049
1,48.11		0.10			5,02.00			2051
21,26.33	2,27.88	4025,27.81	99.00		65.00			2052
23,14.71		83.65						2053
14,36.85		5.91						2054
52,98.74	3,20.00	47,18.24	16.19	28,26.03	14,14.61			2055
1,94.70		1.31		0.01	0.10			2056
6.53		0.51						2058
2,34.40		13.00						2059
2,96.78		2.28			1,71.50			2062
6,07.27		13,81.41						2070
		33,17.00						2071
								2075
428,10.24	1126,36.62	4977,01.43		94.00	9,00.00			2202
37,30.93	185,21.11	34,18.80		50.00				2203
3,48.85	42,57.65	26,62.38						2204
4,00.86	40,00.00	17,12.52						2205
1475,09.82	30.74	5307,39.52		307,29.16				2210
347,32.13		2490,42.77						2211
5,97.44		510,06.81						2215
	275,32.26	3733,11.53						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.50	
2012 Governor			14.10	
2013 Council of Ministers				
2014 Administration of Justice			1,45.46	19.50
2015 Elections			50.88	1,99.87
2029 Land Revenue			0.90	
2030 Stamps and Registration			0.10	
2039 State Excise			0.01	
2040 Taxes on Sales, Trade etc.,			2.40	
2041 Taxes on Vehicles			10.80	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	28716,19.09			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		35.00	46.78	
2053 District Administration		5.31	34.39	
2054 Treasury and Accounts Administration				
2055 Police		13.12	13,27.06	4,24.07
2056 Jails		83.00	24.91	
2058 Stationery and Printing				
2059 Public Works			10.00	
2062 Vigilance			17.74	
2070 Other Administrative Services			1,71.30	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education			0.73	
2203 Technical Education		2.00	1.41	
2204 Sports and Youth Services				
2205 Art and Culture		3.00		
2210 Medical and Public Health		7.00	36.91	14.00
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			5.56	
2216 Housing				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						10,59.13	94,16.16	2011
						4,19.17	15,77.48	2012
						5,44.96	27,92.38	2013
						334,44.56	953,53.70	2014
						479,00.83	900,93.53	2015
						20,08.35	125,24.85	2029
						84,74.16	217,21.18	2030
						9,22.42	236,75.54	2039
						62,45.25	394,39.09	2040
						110,50.31	178,27.70	2041
						1.09	10,15.38	2045
								2047
						500,00.00		2048
						79,53.00	28716,19.09	2049
						39,99.96	28,44.22	2051
						102,02.51	4362,41.66	2052
						333,78.19	1071,73.05	2053
						26,69.20	402,83.23	2054
2.00						137,82.00	7392,36.06	2055
						8,98.52	219,36.35	2056
						88.48	31,36.11	2058
						13,55.85	348,99.22	2059
						19,17.21	287,16.80	2062
						28,08.81	350,08.72	2070
						-2377,39.83	24185,12.48	2071
						4	32.24	2075
						1166,51.25	28610,22.27	2202
						37,93.29	675,15.46	2203
						18,12.83	125,48.02	2204
						1,50.56	85,73.39	2205
						538,62.90	12099,36.10	2210
						412,48.65	3583,69.06	2211
						60,66.10	903,96.19	2215
						0.28	4026,90.33	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1518,13.86	120,86.83	338,26.79	203,51.51	2,19.69
2220 Information and Publicity	40,77.10	6,29.83	11,91.24	6,61.85	25.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	742,72.05	45,73.22	169,01.68	86,94.78	1,11.99
2230 Labour and Employment	137,14.78	15,52.90	34,59.94	15,23.39	36.03
2235 Social Security and Welfare	184,52.55	16,90.65	46,43.58	25,73.03	49.65
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,39.54	32.06	92.04	73.11	1.78
2250 Other Social Services	65,48.62	4,67.50	17,71.00	9,08.66	27.10
2251 Secretariat Social Services	30,39.14	2,28.43	8,20.38	6,96.47	24.11
2401 Crop Husbandry	307,29.11	37,41.00	66,99.16	37,55.57	61.51
2402 Soil and Water Conservation	33,99.08	3,79.19	8,36.32	4,21.81	9.91
2403 Animal Husbandry	436,88.06	51,85.87	94,16.05	48,51.54	90.22
2405 Fisheries	33,94.74	3,76.99	8,89.30	4,51.27	11.59
2406 Forestry and Wild Life	177,51.16	20,79.18	38,27.09	23,77.80	61.20
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	115,88.46	14,89.43	31,51.01	16,02.44	25.30
2435 Other Agricultural Programmes	9,07.20	74.10	2,66.81	1,60.43	1.96
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,94.79	62.38	2,23.13	1,10.95	9.33
2515 Other Rural Development Programmes	3200,39.97	58,51.09	796,13.62	334,72.44	3,93.07
2700 Major Irrigation	247,37.42	32,36.22	60,42.10	30,28.28	97.68
2701 Medium Irrigation					
2702 Minor Irrigation	53,58.44	5,02.93	14,66.91	7,11.67	25.95
2705 Command Area Development	3,13.60	48.20	88.80	59.34	11.57
2711 Flood Control and Drainage					
2801 Power	22,83.83	3,96.38	5,24.07	70.94	6.63
2810 New and Renewable Energy					
2851 Village and Small Industries	61,22.36	7,14.38	15,42.96	8,03.93	16.18
2852 Industries	27,81.37	1,81.16	7,61.59	4,24.81	11.39
2853 Non-Ferrous Mining and Metallurgical Industries	27,32.12	1,13.89	7,26.30	4,54.93	9.34
2875 Other Industries					
3051 Ports and Light Houses	8,30.35	56.27	2,15.58	1,27.69	2.35
3053 Civil Aviation					
3054 Roads and Bridges	25,59.35	1,96.88	6,57.51	3,72.16	6.78
3055 Road Transport	2140,83.44	668,85.13	491,22.88	295,45.61	2,94.64
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.08		1.96				4.86	2217
2.00		23.50			0.01	19.10	2220
9,72.97		56.92		0.25		32.11	2225
		7.47				11.30	2230
59.99	4,03.09	38.90				16.26	2235
							2236
		0.81				2,36.01	2245
4.01		7.05				8.50	2250
		11.75		0.67		7.63	2251
5.52		7.98		0.50		1,59.10	2401
		0.34				0.85	2402
1,97.09		44.10				18.80	2403
	2.83	1.95				3.35	2405
5,34.78		1,41.40	1.50			6.99	2406
							2408
							2415
3.48		8.40				13.30	2425
						0.50	2435
							2501
							2505
3.79		0.30				1.00	2506
10,19.90		1,21.15		113,49.64		12.20	2515
2,05.20		68.82				18.91	2700
							2701
8.74		48.00				10.00	2702
		1.30				0.38	2705
							2711
1,16.55	10,66.81	7.50				3.15	2801
							2810
1,65.20		35.06				12.15	2851
9.42		7.90				3.05	2852
		14.00				13.00	2853
							2875
2.40		0.75				0.35	3051
							3053
		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	15.92	3.77	4.93	2.14	0.24
3451 Secretariat Economic Services	48,29.18	3,85.90	12,23.91	9,78.84	54.47
3452 Tourism	1,62.64	26.69	48.70	35.19	1.23
3453 Foreign Trade and Export Promotion	57.07	5.13	17.14	13.70	0.50
3454 Census Surveys and Statistics	72,76.23	6,90.18	18,96.84	9,76.60	25.55
3456 Civil Supplies	65,31.24	5,52.15	18,90.92	8,99.37	12.77
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,96.08	1,56.06	3,39.89	1,87.94	3.23
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	36085,87.86	2539,22.89	8074,85.43	4309,05.67	90,48.79
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	0.01	0.03	0.01	0.01	0.01
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	0.01	3.22	0.01	0.01	0.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.10	0.21	0.10	0.10	0.11
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		0.10				0.04	3435
		16.77			3.60	7.99	3451
							3452
						0.10	3453
2.88		1.65				5.80	3454
2.40		8.06				14.20	3456
							3465
		3.50				1.75	3475
							3604
							3606
71,47.76	24167,00.45	515,94.52	56,04.28	113,52.66	4,63.33	70,26.61	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		0.01		0.01	0.01	0.01	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			47.55	26,53.57	
2220 Information and Publicity			74.10	1,60.23	67.75
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,28.81	56,40.20	2,92.23
2230 Labour and Employment			40.80	3,59.41	0.03
2235 Social Security and Welfare			1,19.79	2,29.41	1.75
2236 Nutrition					
2245 Relief on Account of Natural Calamities			22.23	76.12	0.01
2250 Other Social Services			1,77.00	1,87.48	
2251 Secretariat Social Services			1,97.40		1.00
2401 Crop Husbandry			1,55.40	8,63.48	20.00
2402 Soil and Water Conservation				1,78.94	
2403 Animal Husbandry			54.60	3,45.86	
2405 Fisheries				1,65.48	0.10
2406 Forestry and Wild Life			6.00	2,72.86	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			70.20	1,42.88	
2435 Other Agricultural Programmes				18,01.62	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			45,70.80	5,91.87	1,15.20
2700 Major Irrigation			6,73.52	2,60.72	2.50
2701 Medium Irrigation					
2702 Minor Irrigation			1,98.84	1,21.78	
2705 Command Area Development			9.60	11.28	
2711 Flood Control and Drainage					
2801 Power	0.10		39.98	0.72	
2810 New and Renewable Energy					
2851 Village and Small Industries			26.40	1,82.21	1.00
2852 Industries			1,32.60	1,98.29	5.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,91.40	1,38.49	
2875 Other Industries					
3051 Ports and Light Houses			27.60		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.55		2217
1,23.11					39.00	199,97.90	2220
1,79.20	88,50.09			508,42.50	1,09.47	1,71.00	2225
1.01	1,07.91			7.00	4.78		2230
1,50.00	25.80	8.99		6,72.91	0.80		2235
				1163,34.82			2236
	405,96.21				1.05		2245
					10.85		2250
3.30					9.20		2251
3,00.00	21,56.66				1,13.37		2401
	5.00				12.05		2402
	1,46.50	81,83.14		93.00	51.00		2403
2,38.91	4,51.00				46.00		2405
0.25		1.50		3,38.66	89.15		2406
							2408
							2415
					3.50		2425
							2435
							2501
							2505
							2506
1.25	50,00.05				78.69		2515
19.40		1.00			33.15	2,55.82	2700
							2701
	0.02				11.80		2702
					0.20		2705
							2711
		4.00			12.10		2801
							2810
19.24	1.50				44.60	2.10	2851
28.42					3.84	20,00.03	2852
0.16	5.00				3.84		2853
							2875
							3051
1,65.72							3053
							3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment			4.05	4.77	
3451 Secretariat Economic Services			3,63.75		11.00
3452 Tourism			4.20		
3453 Foreign Trade and Export Promotion			5.40		6.00
3454 Census Surveys and Statistics			0.01	69.75	0.05
3456 Civil Supplies			51.60	2,18.29	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,29.65	2.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>0.10</b>		<b>323,89.71</b>	<b>404,03.63</b>	<b>23,76.44</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		0.01	14.61	27.18	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.30					25.04		3451
						1.00	3452
2,35.20							3453
					1.50		3454
2.95	0.15				2.00		3456
							3465
					94.61		3475
							3604
							3606
506,12.69	1549,03.39	835,41.46	4,95.70	2979,92.52	222,94.95	229,04.10	
							4047
			0.21				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
0.04					0.01	0.03	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	169,71.00				
2230 Labour and Employment	7.06				
2235 Social Security and Welfare				38.00	877,68.95
2236 Nutrition					
2245 Relief on Account of Natural Calamities	663,18.79				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	16.00				
2405 Fisheries					
2406 Forestry and Wild Life	314,68.65				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	28,00.00				
2700 Major Irrigation	39,83.33				
2701 Medium Irrigation	0.01				
2702 Minor Irrigation	1.10				
2705 Command Area Development					
2711 Flood Control and Drainage	0.10				
2801 Power	12,00.00				
2810 New and Renewable Energy					
2851 Village and Small Industries	5.00				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				20.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	10,00.00				
3054 Roads and Bridges	386,88.66				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
14,93.04	14,39.42	4018,09.24	300,00.00					2217
11,08.61	98.06	12,45.27						2220
197,26.68	935,07.18	5462,73.07	152,22.31	109,94.89				2225
27,67.24		71,58.65	50.00					2230
30,49.00	455,31.50	1416,99.72	950,46.00					2235
		1079,11.12	2349,66.00					2236
1,35.96		2083,42.87						2245
1,80.24		0.80						2250
2,36.81	3,30.00	1,09.76						2251
29,86.62	4,88.00	4875,58.37	878,19.29					2401
		4,18.75						2402
86,43.00	21,34.75	163,79.94	32,00.01					2403
1,22.24	33.48	145,01.15	50,01.30	1.75				2405
4,23.80		24,75.49				15.58		2406
		169,40.65	46,66.66					2408
	669,87.91	246,87.00						2415
38.50	6,05.93	39,77.70	14,01.00					2425
27.60		0.40	1000,00.00					2435
	44,78.60	260,10.27						2501
		5412,25.04						2505
		0.01						2506
36,66.99	61.80	3057,42.39	30.50					2515
39,80.00	46.61	3,94.65						2700
								2701
74.26		1.70						2702
54.20		0.10						2705
								2711
4.00	4,25.00	742,57.39	6798,74.33					2801
								2810
1,22.32	9,08.09	73,35.07	648,15.52	67.85				2851
68.45		3,01.00	657,59.88					2852
2,56.63		0.50						2853
		172,00.00	40,00.00					2875
20.43		0.22						3051
		88,92.10						3053
		600,01.32						3054
		80,50.00						3055
	1,75.00	1,00.00						3056
	4,09.00	3,25.01						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1957,59.60</b>		<b>54,25.00</b>	<b>387,27.10</b>	<b>877,68.95</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
22.06	25.00	1,40.35						3435
13,70.64	10,61.92	2358,91.75	234,47.00					3451
22.10	3,93.05	14,37.71						3452
		37,40.25						3453
84.39		6,53.11						3454
3,30.55		155,70.62	895,00.00					3456
								3465
85.77		0.51			3.00			3475
		25,00.00						3604
								3606
3053,15.87	3866,66.56	54142,81.25	15049,14.99	467,63.69	36,31.79			4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
0.04								4217
								4220
								4225
								4235
								4250
1,79.05								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			0.15	
2220 Information and Publicity			17.89	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		57,76.50	29.68	
2230 Labour and Employment			0.51	
2235 Social Security and Welfare		1,62.39		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.30	42.12
2250 Other Social Services			1.00	
2251 Secretariat Social Services			3.89	
2401 Crop Husbandry			23.25	25.00
2402 Soil and Water Conservation			3.85	
2403 Animal Husbandry			7.00	2.50
2405 Fisheries		7,68.94	14.50	
2406 Forestry and Wild Life		24.00	10.77	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			1.40	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			25.00	
2700 Major Irrigation		7.66	5.80	
2701 Medium Irrigation				
2702 Minor Irrigation			1.30	
2705 Command Area Development			0.30	
2711 Flood Control and Drainage				
2801 Power			5.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			8.58	
2852 Industries			0.60	
2853 Non-Ferrous Mining and Metallurgical Industries			1.20	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						239,96.88	6557,51.10	2217
						6,51.63	295,67.48	2220
						38239,62.39	8804,30.78	2225
						291,75.40	308,10.21	2230
						2,79.25	4024,32.71	2235
							4592,11.94	2236
						30,80.53	3163,11.01	2245
						17,00.19	102,99.81	2250
						5,95.50	57,19.94	2251
						1063,15.61	6276,68.89	2401
						3,23.96	56,66.09	2402
						53,27.25	1027,49.03	2403
						2,53.95	264,76.87	2405
						27,59.74	619,07.81	2406
							216,07.31	2408
							916,74.91	2415
						12,68.80	241,22.93	2425
						309,31.11	1032,40.62	2435
							304,88.87	2501
						2,47.14	5412,25.04	2505
						2,49.76	12,05.68	2506
						462,92.03	7745,57.62	2515
						181,15.07	470,98.79	2700
							0.01	2701
						24,64.77	85,43.44	2702
						25.35	5,98.87	2705
							0.10	2711
						6,57.21	7602,98.48	2801
								2810
						3,50.69	829,51.70	2851
						6,68.85	726,79.05	2852
						4,91.93	46,80.80	2853
							212,00.00	2875
						4.38	12,83.99	3051
						2,50.00	100,57.82	3053
						488,31.95	1024,96.06	3054
						138,50.14	3679,81.70	3055
						1,03.82	2,75.00	3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			6.73	6,93.52
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			1.00	
3456 Civil Supplies			0.50	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	<b>28716,19.09</b>	<b>68,98.92</b>	<b>20,84.16</b>	<b>14,25.58</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			22,49.72	123,12.16
4058 Capital Outlay On Stationery and Printing				0.01
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				73,54.63
4202 Capital Outlay on Education, Sports, Art and Culture				9,25.36
4210 Capital Outlay on Medical and Public Health				209,00.02
4211 Capital Outlay on Family Welfare			16,41.37	2,81.00
4215 Capital Outlay on Water Supply and Sanitation				8.43
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development			0.02	0.02
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				20,02.00
4250 Capital Outlay on Other Social Services				37,85.01
4401 Capital Outlay on Crop Husbandry				9,45.00
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				5,45.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1.00
4406 Capital Outlay on Forestry and Wild Life				16.67
4415 Capital Outlay on Agricultural Research and Education				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							7,34.01	3425
						65.97	2,28.37	3435
						106,15.93	3003,72.31	3451
						37.13	21,32.51	3452
						29.72	40,80.49	3453
						8,37.56	116,85.54	3454
						7,85.19	1155,91.77	3456
								3465
						88.99	23,14.99	3475
							25,00.00	3604
								3606
2.00						44026,59.76	235916,99.2	
								4047
4.00	196,55.41					1,29.41	342,21.50	4055
							0.01	4058
	225,42.55					2,47.15	225,42.55	4059
	18,18.03		0.02				91,72.68	4070
	2381,18.78						2390,44.14	4202
	1866,19.82						2075,19.84	4210
						3,18.60	19,22.37	4211
	1554,89.69						1554,98.12	4215
	4,52.63					6	4,52.63	4216
	4368,23.36					2,11.32	4368,65.43	4217
							1,00.00	4220
	229,11.81					3,60.83	229,11.81	4225
	65,48.92						85,50.92	4235
	138,15.55					2.79	176,03.82	4250
	37,14.88					6,38.21	48,38.93	4401
	0.20						0.20	4402
	9,50.00						14,95.00	4403
								4404
	254,02.00						254,03.00	4405
	23,17.15					1.01	23,34.44	4406
	44,23.79						44,23.79	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	419,66.99	60,59.17	115,35.29	57,43.04	2,86.74
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	79,16.12	10,35.05	20,34.43	9,42.57	20.02
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	25,03.63	3,02.89	6,00.10	2,82.73	7.17
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	72.05	5.54	21.62	17.29	1.85
5051 Capital Outlay on Ports and Light Houses	20.05	1.27	5.28	3.20	0.25
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		1.50			1.00		4515
1,91.16		11,49.58				20.91	4700
							4701
32.50		51.00				9.97	4702
							4705
1.61		8.00				1.75	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		2.43			18.23	0.61	4875
							5051
							5053
		8.33					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			1,05.00		
4700 Capital Outlay on Major Irrigation			19,79.23	1,23.07	1.10
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			3,79.50	25.10	15.40
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			93.60	19.76	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.21	12.47	8.51
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
34.00					1,58.16	1,91.10	4700
							4701
0.70	56.00				0.90	18.20	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
13.38						2.43	4875
							5051
							5053
2.32						2.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,41.85		0.10		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	50.00				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	6.18				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11,00.41				
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
								4515
29,94.13		92.46						4700
								4701
2,21.33		1.50						4702
								4705
		0.25						4711
7.50								4801
								4851
								4852
								4853
								4858
								4859
								4860
6.08		0.39						4875
								5051
								5053
4.51								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.00	
4700 Capital Outlay on Major Irrigation		1029,25.96	13.86	0.11
4701 Capital Outlay on Medium Irrigation		5,51.40		
4702 Capital Outlay on Minor Irrigation			0.20	1,00.79
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				1.25
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses		37,98.32		
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				116,46.20
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
	0.14					-0.14	0.14	4435
	1948,29.49					7,36.04	1949,40.09	4515
	8680,83.40					2398,13.85	10436,91.41	4700
	105,91.90					7,20.10	111,43.30	4701
	951,92.60					30,85.71	1081,03.88	4702
	14,23.72						14,23.72	4705
	343,41.29					7,51.30	381,62.78	4711
	2,10.00					0.1	2,23.68	4801
	96,00.00						96,00.00	4851
								4852
							1.25	4853
								4858
	133,33.00						133,33.00	4859
								4860
	828,92.70					25,84.38	830,97.79	4875
	400,00.00					0.04	438,28.37	5051
	203,29.53						203,29.53	5053
	2281,29.96					-350,22.35	2292,47.53	5054
								5425
	74,52.93						74,52.93	5452
								5453
								5465
	455,73.19						572,19.39	5475
						23479,46.64		6003
						1019,51.63		6004
								6075
								6202
								6210
						126,53.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>524,78.96</b>	<b>74,07.38</b>	<b>141,96.84</b>	<b>69,88.95</b>	<b>3,16.16</b>

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR BUDGET ESTIMATE 2024-25

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,25.27		12,20.85		0.01	19.24	33.25	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		0.01	25,94.15	2,07.58	25.01

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
50.44	56.00		0.21		1,59.07	2,13.86	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6702 Loans for Minor Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>12,98.44</b>		<b>0.10</b>		

APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6702
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
34,12.64		94.60					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6702 Loans for Minor Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		<b>1072,75.68</b>	<b>39,08.17</b>	<b>609,24.66</b>



## APPENDIX-B

ETC.,FOR BUDGET ESTIMATE 2024-25

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						54,34.70		6425
								6700
								6702
						611,76.76		6801
						50,27.00		6851
								6853
						33,36.37		6860
						25,00.10		6875
						300,00.00		7053
								7055
								7075
								7475
						97,15.00		7610
								7615
								7810
4.00	27935,88.4		0.02			27943,25.55	58510,25.52	





**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2022-23 2	Budget Estimate 2023-24 3
<b>REVENUE</b>		
<b>2202.General Education</b>		
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities		714,77.88
SH(05) Teaching Grants to Zilla Praja Parishads		7528,18.96
<b>Total 2202</b>	..	<b>8242,96.84</b>
<b>2215.Water Supply and Sanitation</b>		
<b>01.Water Supply</b>		
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	45,80.45	5,36.90
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	25,52.81	
<b>Total 2215</b>	<b>71,33.26</b>	<b>5,36.90</b>
<b>2217.Urban Development</b>		
<b>01.State Capital Development</b>		
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
<b>GH 11 State Development Schemes</b>		
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority	216,29.68	500,00.00
<b>03.Integrated Development of Small and Medium Towns</b>		
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
<b>GH 11 State Development Schemes</b>		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	1361,87.00	1300,00.00
<b>05.Other Urban Development Schemes</b>		
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(06) Amaravati Metro Rail	1,71.01	3,00.00

**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
				738,15.36		738,15.36
				7783,87.83		7783,87.83
	..	..	..	..	<b>8522,03.19</b>	<b>8522,03.19</b>
10,11.18	100,00.00					100,00.00
32,50.00	30,00.00					30,00.00
<b>42,61.18</b>	<b>130,00.00</b>	..	..	..		<b>130,00.00</b>
790,73.34				1053,70.91		1053,70.91
1035,03.65				1089,68.01		1089,68.01
2,25.00				50,00.00		50,00.00

**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
<b>GH 11 State Development Schemes</b>		
SH(07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development	12,36.84	
SH(08) Infrastructure facilities in ULBs under CIIP		20,00.00
<b>80.General</b>		
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	3,90.58	20,58.80
SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers	201,33.09	
SH(80) Municipal Ward Volunteers	409,12.27	
SH(83) Assistance to Andhra Pradesh Real Estate Regulatory Authority	5,00.00	
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory Authority		5,00.00
SH(88) Municipal Ward Volunteers		434,86.80
SH(89) Occupational Health Allowance (OHA) to Outsourced Public Health Workers		241,99.03
<b>GH 04 Finance Commission Grants</b>		
SH(11) Finance Commission Grants		564,70.40
SH(56) Finance Commission Grants	410,87.28	
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]		120,00.00
SH(11) AMRUT - URBAN REJUVENATION MISSION-500 CITIES [AP136]		
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		2,00.00
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]		20,00.00
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	9,69.50	20,00.00
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		20,00.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]		120,00.00
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		11,10.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]	1,00.00	16,00.00

**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
9,67.67					
20,00.00				10,00.00	10,00.00
5,58.80				5,58.80	5,58.80
194,41.81					
412,37.84					
3,75.00					
				3,75.00	3,75.00
				82,51.62	82,51.62
				13,68.35	13,68.35
				480,91.55	480,91.55
468,73.20					
				50,00.00	50,00.00
18,39.03				47,08.20	47,08.20
				8,84.25	8,84.25
				20,00.00	20,00.00
				20,00.00	20,00.00
				20,00.00	20,00.00
				100,00.00	100,00.00
				16,76.00	16,76.00

**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2022-23	Budget Estimate 2023-24
1	2	3
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]	1,00.00	8,00.00
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous		60.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]		100,00.00
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building Public Awareness and IEC activities [AP303]	62.00	
<b>GH 11 State Development Schemes</b>		
SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	42,50.04	
SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	66,12.19	103,20.92
SH(27) Anna Canteens		
SH(68) Assistance to New Municipalities / Corporations for Developmental Works	68,28.04	2,00.00
SH(70) Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply Tap Connections Drains Desiltation including integrated low cost Sanitation	91.35	1,00.00
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00	10,00.00
SH(82) Interest free loans to urban Self Help Groups	155,05.23	231,00.00
<b>GH 12 Central Assistance to State Development Schemes</b>		
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	50,14.00	180,00.00
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]	15,60.00	
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		3,00.00
SH(18) CITIIS Challenge Program under Amaravathi Smart City		
SH(21) CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS] VISAKHAPATNAM[AP400]	5,20.00	
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]		30,00.00
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	16,85.50	30,00.00
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		30,00.00
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	1,00.00	180,00.00



**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
				6,50.00	6,50.00
				75,94.90	75,94.90
8,90.57					
	5,06.46			78,80.62	78,80.62
				8,62.00	8,62.00
48,07.36				15,00.00	15,00.00
				10,00.00	10,00.00
275,56.05				231,00.00	231,00.00
72,14.15					
76,37.15				120,97.52	120,97.52
13,26.00				13,26.00	13,26.00
				32,00.00	32,00.00
20,80.00				20,80.00	20,80.00
229,91.00				0.01	0.01
183,10.00				0.01	0.01
188,00.00				3,58.00	3,58.00
149,00.00				75,00.00	75,00.00

**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2022-23 2	Budget Estimate 2023-24 3
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	20,30.40	16,64.00
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]		24,00.00
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]		12,00.00
SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303]	14,31.00	
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous	5,54.00	40.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	139,76.40	150,00.00
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities [AP303]	16,62.86	
<b>MH 192 Assistance to Municipalities/ Municipal Councils</b>		
<b>GH 04 Finance Commission Grants</b>		
SH(05) Finance Commission Grants	183,09.97	413,70.29
<b>MH 193 Assistance to Nagar Panchayats</b>		
<b>GH 04 Finance Commission Grants</b>		
SH(05) Finance Commission Grants	36,78.77	67,59.32
<b>Total 2217</b>	<b>3482,89.00</b>	<b>5012,39.56</b>
<b>2230.Labour, Employment and Skill Development</b>		
<b>02.Employment Service</b>		
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	65,18.10	36,96.00
<b>GH 12 Central Assistance to State Development Schemes</b>		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	63,89.95	55,44.00
<b>Total 2230</b>	<b>129,08.05</b>	<b>92,40.00</b>
<b>2245.Relief on Account of Natural Calamities</b>		
<b>02.Floods, Cyclones etc.</b>		

**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
				5,40.83	5,40.83
				25,00.00	25,00.00
385,79.62				295,35.20	295,35.20
65,47.18				53,49.08	53,49.08
<b>4682,40.88</b>	..	..	..	<b>4143,26.86</b>	<b>4143,26.86</b>
4,39.20				13,10.98	13,10.98
29,65.91				19,66.47	19,66.47
<b>34,05.11</b>	..	..	..	<b>32,77.45</b>	<b>32,77.45</b>

**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2022-23 2	Budget Estimate 2023-24 3
<b>MH 193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions</b>		
SH(04) Repairs and Restoration of Panchayat Raj damaged Road Works		
SH(10) Repairs and Restoration of damaged Works of Municipal Corporations		
SH(18) Assistance to Co-op. Institutions		0.01
<b>Total 2245</b>	..	<b>0.01</b>
<b>2515.Other Rural Development Programmes</b>		
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs Dy. CEOs and AOs)	201,31.23	199,04.18
<b>GH 04 Finance Commission Grants</b>		
SH(48) Finance Commission grants to PR Bodies	141,81.07	304,65.00
<b>GH 11 State Development Schemes</b>		
SH(47) Tungabhadra Pushkarams	11.98	
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandal Parishads	759,62.74	757,81.64
<b>GH 04 Finance Commission Grants</b>		
SH(48) Finance Commission grants to PR Bodies		304,65.00
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	662,59.61	627,98.37
SH(10) Elections to Panchayats	5.82	1,04.13
SH(52) Village Volunteers	1183,80.17	1191,51.22
SH(53) Grama Sachivalayam	2331,72.93	2347,08.44
<b>GH 04 Finance Commission Grants</b>		
SH(48) Finance Commission grants to PR Bodies	666,14.18	1421,70.00
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	6,10.96	20,87.83
<b>GH 11 State Development Schemes</b>		
SH(13) Assistance to Best Grampanchayat Awards	8,69.53	11,59.37
SH(15) Assistance for Unanimously Elected Grama Panchayats	1,90.00	2,00.00

**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2,11.10				0.01	0.01
14.88				0.01	0.01
				0.01	0.01
<b>2,25.98</b>	..	..	..	<b>0.03</b>	<b>0.03</b>

200,86.71      206,80.38      206,80.38

187,08.18      110,62.53      110,62.53

790,43.16      802,43.34      802,43.34

178,64.30      125,25.62      125,25.62

656,09.03      698,69.32      698,69.32

2.62      90.00      90.00

1201,79.66      194,69.41      194,69.41

2945,89.53      2800,73.73      2800,73.73

828,71.73      570,27.27      570,27.27

23,80.61      23,80.61

11,59.37      11,59.37      11,59.37

30.00      30.00

**APPENDIX-C**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2022-23 2	Budget Estimate 2023-24 3
SH(16) Gram Panchayat Development Plan (GPDP)	1,00.00	1,00.00
<b>GH 12 Central Assistance to State Development Schemes</b>		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	9,16.44	31,31.74
<b>Total 2515</b>	<b>5974,06.66</b>	<b>7222,26.92</b>
<b>3054.Roads and Bridges</b>		
<b>04.District and Other Roads</b>		
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	5,51.00	14,80.66
<b>Total 3054</b>	<b>5,51.00</b>	<b>14,80.66</b>
<b>Total REVENUE</b>	<b>9662,87.97</b>	<b>20590,20.89</b>

**APPENDIX-C**  
**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.**

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2023-24	Budget Estimate 2024-25					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
1,00.00			1,00.00			1,00.00
			35,71.15			35,71.15
<b>7002,14.29</b>	<b>317,42.91</b>	<b>927,68.96</b>	<b>4337,70.86</b>	<b>..</b>	<b>..</b>	<b>5582,82.73</b>
10,20.59	14,80.66					14,80.66
<b>10,20.59</b>	<b>14,80.66</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>14,80.66</b>
<b>11773,68.03</b>	<b>462,23.57</b>	<b>927,68.96</b>	<b>4337,70.86</b>	<b>12698,07.53</b>	<b>..</b>	<b>18425,70.92</b>