

SCHEDULED CASTES COMPONENT

2024-25

Volume VII/3

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Chapter - 1

SCHEDULED CASTES COMPONENT

Introduction

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of Classification. As per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

SCSP & TSP Act 2013 was amended vide Act 13 of 2023. As per the amendment, the budget is allocated in proportionate to the population of Scheduled Castes in the 'allocable budget' which means the total expenditure in the consolidated fund of the state excluding exempted expenditure like, salary, salary grant in aid, pension, administrative expenditure etc, as defined in the amendment of the Act.

On these lines, Budget allocation for 2024-25 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of Rs 18497,68.06 lakhs has been allocated under Scheduled Castes Component 2024-25. A brief summary of Financial allocation under Scheduled Castes Component 2024-25 and write up on various schemes implemented by the Departments are given below.

Chapter - 1

SCHEDULED CASTES COMPONENT

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Chapter - 2

SCHEDULED CASTES COMPONENT: 2024-25

| S.No | Department | BE 2024-25 (Rupees in Lakhs) |
|-------------|---|---------------------------------|
| I | Agriculture Marketing and Co-Operation | |
| 1 | Agriculture Department | 486,76.36 |
| 2 | Horticulture Department | 520,33.64 |
| 3 | Sericulture Department | 1,80.53 |
| II | Animal Husbandry, Dairy Development and Fisheries | |
| 1 | Animal Husbandry Department | 24,87.89 |
| 2 | Fisheries Department | 39,85.03 |
| III | Environment, Forest, Science and Technology | |
| 1 | Principal Chief Conservator of Forests | 2,67.92 |
| IV | Higher Education | |
| 1 | Higher Education, Secretariat | 25,50.01 |
| 2 | Collegiate Education Department | 1,02.97 |
| V | Energy | |
| 1 | Energy ,Secretariat | 1503,72.83 |
| VI | Secondary Education Secretariat | |
| 1 | School Education Department | 1084,13.68 |
| 2 | Intermediate Education Department | 3.00 |
| VII | Food and Civil Supplies | |
| 1 | Food and Civil Supplies Department | 836,52.59 |
| VIII | Health, Medical and Family Welfare | |
| 1 | Medical Education Department | 761,50.02 |
| 2 | Public Health and Family Welfare Department | 102,00.00 |
| 3 | Family Welfare Department | 515,74.82 |
| 4 | Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department | 1,70.80 |
| 5 | Drugs Control Administration | 43.44 |
| IX | Home | |
| 1 | Andhra Pradesh Crime Investigation Department | 63.12 |
| X | Housing | |
| 1 | Weaker Section Housing | 416,08.30 |
| XI | Water Resources | |
| 1 | Ground Water Department | 1.00 |
| 2 | Minor Irrigation Department | 8,75.00 |
| XII | Industries and Commerce | |

| S.No | Department | BE 2024-25 (Rupees in Lakhs) |
|--------------|--|---------------------------------|
| 1 | Industries, Commerce and Export Promotion Department | 229,19.40 |
| XIII | Information Technology, Electronics and Communications | |
| 1 | Information Technology, Electronics and Communications, Secretariat | 18,72.23 |
| XIV | Labour, Factories, Boilers and Insurance Medical Services | |
| 1 | Labour Department | 55,30.33 |
| XV | Municipal Administration and Urban Development | |
| 1 | Municipal Administration and Urban Development, Secretariat | 58,23.60 |
| 2 | Municipal Administration Department | 15,66.68 |
| XVI | Planning | |
| 1 | Planning, Secretariat | 36,28.30 |
| XVII | Panchayat Raj and Rural Development | |
| 1 | Panchayat Raj Department | 15,51.78 |
| 2 | Panchayat Raj Engineering Department | 212,86.76 |
| 3 | Rural Development Department | 968,45.82 |
| 4 | Rural Water Supply Department | 397,78.13 |
| XVIII | Revenue | |
| 1 | Land Administration Department | 0.01 |
| XIX | Department of Skills Development and Training | |
| 1 | Department of Skills Development and Training, Secretariat | 108,12.50 |
| 2 | Employment and Training Department | 3,21.63 |
| 3 | Technical Education Department | 5,00.75 |
| XX | Social Welfare | |
| 1 | Social Welfare Department | 8930,51.81 |
| 2 | Social Welfare Residential Educational Institutions Society | 702,11.00 |
| XXI | Transport, Roads and Buildings | |
| 1 | Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings) | 15,00.00 |
| XXII | Women, Children, Differently Abled and Senior Citizens | |
| 1 | Women Development and Child Welfare Department | 376,79.38 |
| 2 | Department for Welfare of Differently Abled, Transgender and Senior Citizens | 5,00.00 |
| XXIII | Youth Advancement, Tourism and Culture | |
| 1 | Cultural Affairs Department | 75.00 |
| 2 | Sports Authority of Andhra Pradesh (SAAP) | 9,00.00 |
| | Grand Total | 18497,68.06 |

Chapter - 3

Department Wise Schemes

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

1.1. Sub Mission on Agriculture Extension (SMAE):

Extension Reforms (ATMA) scheme is under implementation with central share 60% and state share 40% in (26) districts of Andhra Pradesh, to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning

It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction, exposure visits and innovative activities are being conducted.

1.2. National e-Governance Plan-Agriculture (NeGP-A)/ Digital Agriculture:-

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.

- i. Sending need based weather agri advisories to the farmers.
- ii. PMA app for monitoring of performance of all field level extension functionaries.
- iii. D-krishi application for distribution of subsidy seed with more transparency.
- iv. Insight app for robust quality control of seed, fertilizer and pesticides.
- v. Development of AI based applications.
- vi. Soil fertility analysis using Remote sensing technologies.
- vii. Provide services through a single digital platform.
- viii. Design the pro-active digital micro-services which can serve themaximum needs / requirements of the community.
- ix. Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectorsfor protecting users from the risks of dealing with suspicious parties.
- x. Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.

1.3. National Mission on Edible Oil-Oilseeds (NMEO-OS)

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMEO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under "Krishonnati Yojana" implemented in the state since 2023-24.

Objectives:

- i. To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- ii. Increasing production of Oilseeds through area expansion
- iii. Restoring Soil fertility and Productivity at the individual farm level
- iv. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and

The Strategies to achieve the objectives are

- i. Increasing Seed Replacement Ratio (SRR):
- ii. Productivity improvement by adoption of proven and climatic resilient technologies
- iii. Area Expansion:
- iv. Popularization of frontier technologies

1.4. Food and Nutrition Security(FNS)(earlier NFSM)

National Food Security Mission is a Centrally Sponsored scheme to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. The scheme has five (5) components i.e., NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

Objectives:

- i. Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Milletts, Commercial crops-Cotton, Jute and Sugarcane through area

expansion and productivity enhancement in a sustainable manner in the identified districts of the state.

- ii. Restoring Soil fertility and Productivity at the individual farm level
- iii. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- iv. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

1.5. Sub Mission on Seed & Planting Material (SMSP):

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.6. Crop Insurance :

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

For Kharif 2024, the state will continue offering free insurance based on e-panta (digital crop survey) data. Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

1.7. Rashtriya Krishi Vikas Yojana (RKVY):

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt., of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation). It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.8. Soil Health Card Scheme:

Soil Health card & soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme was to encourage balance & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are tested for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmers details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results should be uploaded in SHC portal.

1.9. AP Community Managed Natural Farming (APCNF):

a) APCNF is about farming in harmony with nature. APCNF through natural farming is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.

b). 9 UNIVERSAL PRINCIPLES OF NATURAL FARMING

- i. Soil to be covered with crops 365 days (Living root principle)
- ii. Diverse crops, 15-20 crops includes tree crops
- iii. Keep soil covered with crop residues, whenever living plants are not there
- iv. Minimal disturbance of Soil- minimum tillage
- v. Farmer's own seed to be used. Indigenous seeds preferred.
- vi. Integrate Animals into farming.
- vii. Bio-stimulants as catalysts to trigger soil biology
- viii. Pest management through better agronomical practices and Botanical pesticides.
- ix. No synthetic fertilizers, pesticides and herbicides.

c). Implementation model of APCNF While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

Its three important elements include:

- i. Transformation happens in a voluntary and democratic way, wherein women collectives (SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring;
- ii. Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons (champion farmers)
- iii. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation

d).APCNF safeguards collective future by:

Reducing costs of cultivation and risks, and, increasing yields thereby generating more income

- i. It makes agriculture more climates resilient.
- ii. Producing more food, safe and nutritious food that is free of chemicals
- iii. Reducing the migration of youth from villages and creating reverse migration to villages
- iv. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- v. Enhancing human health and nutrition

1.10. Rainfed Area Development (RAD):

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource available and convergence mechanism identified in Rainfed districts.

1.11. Sub Mission on Agricultural Mechanization (SMAM):

Centrally Sponsored Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

- i. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- ii. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- iii. Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery and implements to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.

1.12. Annadata Sukhibhava

Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

The modalities and Guidelines are to be finalized.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Horticulture Department

Horticulture sector turned out to be an essential component for food and nutritional security in the state and is integral for food and nutritional security in the State. Horticulture comprises of fruits, vegetables, flowers, spices and plantation crops. Wide range of agro-climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc. The agrarian state of Andhra Pradesh is heading towards a value addition platform from the conventional production approach. Horticulture, as a climate resilient alternative involving less risk, assures higher income to farmers.

The State has 18.30 Lakhs Ha., under Horticulture crops with an annual production of 368.66 Lakh Metric Tons (Final Estimates of 2022-23).

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chilies, 2nd in Mango, Sweet Orange & Turmeric in India.

The State Government is implementing the following various Centrally Assisted State Development Schemes and State Development Plan for the benefit of farmers;

1. APMIP – RKVY– PDMC (Micro Irrigation).
2. MIDH– Krishonnati Yojana.
3. NMEO-OP – National Mission on Edible Oils (Oilpalm).
4. SDP – Promotion of Horticulture Activities.
5. NBM – National Bamboo Mission.

MAJOR SCHEMES IMPLEMENTED BY THE DEPARTMENT UNDER SCC

2.2. Mission for Integrated Development of Horticulture (MIDH):

The Mission was launched to promote holistic growth of Horticulture sector through an area based regionally differentiated strategies. A Centrally Assisted State Development Scheme – the Mission for Integrated Development of Horticulture (MIDH) is being implemented in the State by the State Horticulture Mission. The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post-Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.3. National Bamboo Mission (NBM)

Priority is given for taking up of Bamboo as Block Plantation, Fence crop. Assistance is also being provided for raising Bamboo Nurseries both in public, private sector and plantation etc., on 50% subsidy.

2.4. National Mission on Edible Oils (NMEO-OP) Oilpalm:

Andhra Pradesh stands in first position in Area, Production and Productivity of Oil Palm with an area of 2.27 lakh Ha with 1.74 lakh Farmers in 17 districts of Andhra Pradesh spreading over in 236 mandals. The average productivity of bearing plantations is 19.81 tons FFB per Ha. Out of 1.92 lakh Ha, the bearing area is 1.12 lakh Ha from which the production is 18.49 lakh MTs of FFBs.

Under Area Expansion programme, to provide more support to the farmers, the cost norms for planting material has been enhanced from Rs.12000/- to Rs.29000/-

13 Processing units were established by Oil Palm Companies with a Capacity of 461 MT/Hr, and these are working with Government under this programme. These companies have a buy-back arrangement for purchase of Fresh Fruit Bunches (FFB's) from farmers in the factory zones allotted to them at the rate fixed by the

Government.

2.5. Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shade net houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development or implemented.

2.6. APMIP RKVY PDMC (Micro Irrigation)

PMKSY- APMIP is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. APMIP was launched with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water, farmers have opted for Drip Irrigation. To achieve the concept of 'Per Drop More Crop', Micro Irrigation is taken up in a large way in Andhra Pradesh particularly in Rayalaseema Districts.

It is an ongoing project and so far 15.16 Lakh hectares has been covered under Micro Irrigation in 26 Districts in the State from 2003-04 to till date, benefiting 13.49 Lakh farmers. To encourage farmers for adopting Micro Irrigation the State Government is giving top up subsidy.

The details of the Budget allocation of the Department is shown in the Annexure.

3) Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,50,000/- per acre per annum. It is estimated

that Sericulture can generate employment @ 12 mandays per one kg of raw silk production (under both on-farm and off_ farm activities) throughout the year.

90% subsidy assistance to the Scheduled Castes farmers for the following components.

- i. Kisan Nursery
- ii. Mulberry Plantation
- iii. Supply of Quality Disinfectants & Farm Mechanization Units.
- iv. Support for construction of Silkworm Rearing Sheds
- v. Support for arranging Rearing appliances for Silkworm Rearing
- vi. Trainings & Exposure Visits'
- vii. Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.(Under SILK SAMAGRA Scheme).

The unit cost proposed under the scheme is Rs.1.00 lakh with Rs.0.90 lakh subsidy for SC category farmers'

The details of the Budget allocation of the Department is shown in the Annexure.

II)Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

The Flagship programmes implemented by the State Government for SC livestock owners in the State are as follows.

1.2. NATIONAL LIVESTOCK MISSION

The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector

The NLM scheme have the following sub-schemes

- i. Sub-mission on Breed Development of Livestock and Poultry

- ii. Sub-mission on Feed and fodder Development
- iii. Sub-mission on Innovation and Extension

1.3. Pasu Bhima Padhakam

- i. Government approved the proposal for implementation of the "PasuBhima Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to provide Livestock Insurance to the Farmers.
- ii. The State Government of Andhra Pradesh have established Rythu Seva Kendralu (RSKs) in all Gram Panchayat's in the State as a One Stop Shop for primary health care services, knowledge dissemination and supply of quality inputs to the Livestock owners.
- iii. Supply of certified fodder seed to the farmers on 75% subsidy.
- iv. Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60 % subsidy.
- v. Supply of Chaff cutters to the farmers on 40% subsidy.
- vi. Organisation of fertility camps with Drugs & Medicines at SC localities

Services Provided

- i. First Aid cases treatment
- ii. Deworming
- iii. Vaccinations
- iv. Artificial Inseminations
- v. Specimens collections
- vi. A.I Calves verification
- vii. Animal Health cards distribution

1.4. National Livestock Health & Disease Control (LHDC)

National Livestock Health & Disease Control (LHDC) is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Fisheries Department

Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) for beneficiary activities, the pattern of assistance for SC beneficiary is 60% on the unit cost. The remaining 40% is to be borne by SC Beneficiary.

The various beneficiary activities under PMMSY are Establishment Biofloc ponds -

both Fresh water and brackish water, Establishment of need based new Brackish water Hatchery, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, large/medium/mini RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fishvending centers, Insulated vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Bivalve cultivation (mussels, clams, pearl.) deep Sea fishing vessels, Bio-Toilets were allocated. Under Non-Beneficiary components - Fish landing centers, fishing harbors, Integrated Aqua park were also allocated by GoI.

The details of the Budget allocation of the Department is shown in the Annexure.

III)Environment, Forest, Science and Technology

1) Principal Chief Conservator of Forests

Programme for enhancing of forest cover and improving eco system services and forest fire prevention programmes are taken up under Scheduled Castes Component.

The details of the Budget allocation of the department is shown in the annexure.

IV)Higher Education

1) Higher Education, Secretariat

Rashtriya Uchcharitar Shiksha Abhiyaan(RUSA) is a Centrally Sponsored scheme, with 40% State share. It places greater emphasis on the improvement of the quality of teaching-learning processes in order to produce employable and competitive graduates, post-graduates and PhDs among SCs, by strengthening the Universities and their affiliated colleges.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Collegiate Education Department

2.1. Social Welfare Residential Government Degree College for Girls

To provide quality education to girl students who are socially and economically backward and thereby enhance employment opportunities, the Government have established two new Social Welfare Residential Government Degree Colleges for Girls in Andhra Pradesh.

1. SWRGDC (W), Kanchikacharla, NTR District
2. SWRGDC (W)P, Kalikiri, Annamayya District.

The above two colleges are offering Bcom (Hons) and BSC courses.

Budget allocated for 2 Social Welfare Residential Degree Colleges is utilized for diet and other charges and for construction of buildings.

The details of the Budget allocation of the Department is shown in the Annexure.

V)Energy

1) Energy ,Secretariat

Assistance to Transmission Corporation of A.P. Limited for Agriculture and allied subsidy scheme is implemented for SC farmers under Scheduled Castes Component.

The details of the Budget allocation of the Department is shown in the Annexure.

VI)Secondary Education Secretariat

1) School Education Department

Samagra Shiksha is an integrated centrally sponsored scheme being implemented in the State of Andhra Pradesh with a major objective to attain Universal Elementary Education to Senior Secondary Education.

Samagra Shiksha has been identified as main vehicle to implement the provisions of the RTE Act. The Budget releases of the Government of India and the State Government is 60:40 ratio.

Samagra Shiksha ensures quality education by giving in service training to the teachers and child friendly environment. Right to Education Act brings out of School Children into classes and provides free and compulsory education. The Government provides free schooling until the child completes their elementary Education.

The Government of Andhra Pradesh have taken certain steps and implementing the following programmes for the development of the Education for the children of weaker sections, disadvantaged categories and BPL in the State irrespective of caste, creed, region and religion.

1.2. Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit

The Government of Andhra Pradesh is providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X

class in all the Government management schools under this scheme to reduce the dropout rate and to improve learning outcomes in Government Schools. The benefit of the scheme has been extended to the students of Intermediate education as well from June 2024 onwards.

1.3. Inclusive Education

Samagra Shiksha is committed to promote Inclusive Education by helping the disabled children to enjoy their right to education, healthcare, placements and strategies across the State and also focuses on Quality Education and running Bhavitha Centres **(IERCs)**.

1.4. Kasturba Gandhi Balika Vidyalaya (KGBVs):

- i. KGBV scheme is being implemented in educationally backward blocks (EBBs).
- ii. The objective of KGBV is to ensure access and quality education to SC, ST disadvantaged and BPL girls by setting up residential schools at present 352 KGBVs are functioning in the State up to Intermediate Education.
- iii. Students are provided with all amenities

1.5. Achievement on Digital Education Initiatives :

The following digital initiatives have been implemented in the state to promote the learning among the children.

NISHTHA online courses: 'NISHTHA', a National Initiative for School Heads and Teachers for Holistic Advancement of elementary stage under Samagra Shiksha. It is a flagship program of MHRD. Andhra Pradesh is the pioneering state in the country in conducting the online training from NCERT with NISHTHA online portal.

- i. **E-Book APP:** An exclusive APP on e-Books was developed. Assessments, training and videos for easy access through clickable pdfs. Text books from Telugu, English, Urdu, Oriya, Kannada, and Tamil in bilingual form are made available in the app.
- ii. **Conduct of language festivals through virtual mode:** State has conducted online language festival in all schools in the areas of language proficiency like essay competitions, elocution, drawing competitions and distributed prizes for the winners.
- iii. **Survey on Online classes in private schools – Conducted by DIETS:** State has developed an online tool to administer the survey to know the status of online classes being run by private management schools across the state of A.P.

1.6. Girl Child Development Activities :

Adolescent Girl Awareness Programme:

The programme is implemented in 6957 Secondary and higher secondary Schools in the state. The main themes of Adolescent Girl Awareness Programme as follows.

- i. Health Hygiene and Adolescent Students.
- ii. Gender equity and women empowerment.
- iii. Child Rights.
- iv. Social awareness & Personality development.
- v. POCSO Act.
- vi. Life Skills.
- vii. Child abuse & Sex trafficking.

Career Guidance Programme:

The programme is implemented by SCERT in 6957 Schools from IX to XII Class Girl Students in the state. The main themes of Career Guidance Programme as follows.

- i. To initiate and deploy a sustained training and coaching programme for Personal Development and Career Readiness for children and adolescents in schools.
- ii. To enhance the confidence, leadership and communication skills of students.
- iii. To create awareness of the varied work, career and livelihood vistas available to youth today.

1.7. Self-defence training scheme for girls:

The programme was implemented through the Chairman Bharat Scouts & guides in 352 KGBVs and 164 AP Models schools in the state level.

1.8. Vocational Education:

In Andhra Pradesh under Samagra Shiksha, the Vocationalisation of School Education has been aligned with the National Skill Qualification Framework (NSQF) notified by the Ministry of Finance.

1.9. Dokka Seethamma Madhyahana Badi Bhojanam (PM POSHAN-MDM)

Dokka Seethamma Madhyahana Badi Bhojanam (MDM) is a flagship programme implementing with a vision to provide adequate, balanced, tasty and quality nutritional support to the school going children by providing hot cooked meals as mid day meal in Schools. The Program is dovetailed with the PM POSHAN scheme

of Government of India.

a) Objectives

- ii Avoiding classroom hunger.
- ii Addressing malnutrition.
- ii Increasing school enrolment.
- ii Increasing school attendance.
- ii Making meals as enjoying experiences every day.
- ii Enabling Social bonding among children.
- ii Community participation.

1.10. Thalliki Vandanam

Providing financial assistance to the mother for education of the children @15000/- covering children from Class I to intermediate level

The details of the Budget allocation of the Department is shown in the Annexure.

2) Intermediate Education Department

Scheduled Castes Component funds are utilized to provide Intermediate text books to all SC students studying in Government / Aided Junior Colleges.

The details of the Budget allocation of the Department is shown in the Annexure.

VII) Food and Civil Supplies

1) Food and Civil Supplies Department

1.1. Subsidy on Rice

In Andhra Pradesh State, Sortex Rice / Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders (1,48,43,671 consisting of 4,31,81,370 members) of the State at their doorstep under the Targeted Public Distribution System.

27,53,751 rice cards with 81,14,176 members are covered under SC category in the state.

1.2. Door Delivery of Rice:

Under doorstep scheme, out of 9260 Mobile Dispensing Units, 2412 SC beneficiaries were covered.

The details of the Budget allocation of the Department is shown in the Annexure.

VIII) Health, Medical and Family Welfare

1) Medical Education Department

AP Emergency Response Services (108-A) and Mobile Medical units (104 services) Schemes are implemented.

1.2. Mobile Medical Unit 104 MMUs

State of Andhra Pradesh is providing health services at the door step of rural areas through a total 930 Nos of 104 Mobile Medical Units (MMUs) . The 104 MMU vehicle will visit the village/ habitation along with PHC Medical Officer, Mid-Level Health Provider (MLHP), ANM's to attend the health services either at Village Secretariats or desired location by the higher officials in a scheduled manner. It Provides services like ANC, CD & NCD and Home-based visits exclusively. The 104 Mobile Medical Units (MMUs) are equipped with the diagnostic facilities for Hb%, RDT for malaria, UPT, Urine albumin & sugar and ECG, PNC etc., . The system provides services to the bed ridden and debilitated patients, long standing illnesses like TB & leprosy and dispense the required drugs to the patients, if required conduct tests for diagnosis.

1.3. Emergency Response Services-108Services:

Government of Andhra Pradesh (GoAP) has revamped its healthcare delivery systems and service delivery models to improve quality and responsiveness of emergency services. In the State as part of " 108 Emergency response system" total 768 Ambulances covering 705 Segments (676 Mandal + 29 Urban segments) are deployed to attend the Emergency medical response service . All Ambulances are parked in ready to serve mode at identified Government Health facility. There are two types of ambulances made available to the people 1. Advance Life Support ambulance and 2. Basic Life Support ambulance. At present there are 186 ALS ambulances and 582 BLS ambulances are made available to the public to meet any emergency in the state. Dispatch of the ambulance is in accordance with the gravity of the incident and requirement of life support need to victims. Every ambulance is equipped with all necessary emergency equipment along with necessary emergency drugs.

1.4. Dr.NTR Vaidya Seva Trust

Dr. NTR VAIDYA SEVA TRUST is a Society registered under Registration of Societies Act, under the Chairmanship of the Chief Minister. This is headed by Chief Executive Officer. This Trust implements Dr NTR Vaidya Seva Scheme. The aim of the scheme is to provide financial protection up to Rs.25.00 lakhs to families living

below poverty line in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. This scheme is a boost to improving health and medical care facilities in the underserved areas.

To provide access to the concerned to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified net work of health care providers.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Public Health and Family Welfare Department

2.1. Centralized Purchase of Drugs and Medicines

The budget allotted is kept at the disposal of the Managing Director, A.P.M.S.I.D.C., for procurement and supply to the Drugs and Medicines to all PHCs in Rural and Tribal areas.

As per the indent submitted in the e-Aushadhi portal by the PHC Medical Officers, the APMSIDC will procure and supply the Drugs to the stores of the districts concerned.

The drugs and medicines kept in the PHCs are supplied to the rural/tribal people including SC patients through field staff to their houses and also kept in the PHCs for the needy people.

The details of the Budget allocation of the Department is shown in the Annexure.

3) Family Welfare Department

3.1. Janani Surakhsha Yojana (JSY):

To promote institutional deliveries and to reduce MMR and IMR, an amount of Rs. 700/- and Rs. 600/- per delivery in Rural and Urban areas is being paid as an incentive to the beneficiary.

3.2. Pradhana Manthri Matru Vandana Yojana (PMMVY):-

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs. 5000/- benefit from the Govt. and will be credited to beneficiary Aadhar linked account in 2 instalments.

3.3. Janani Shishu Suraksha Karyakram (JSSK):

Entitles all pregnant women delivering in Public Health Institutions are

provided with free Drugs and Diagnostics, Blood Transfusions, Diet, Referral and Transportation, including caesarian section

3.4. Blood Transfusion Services / Blood Cell Services:

Blood Transfusion Services ensures the availability of safe blood and transfusion services to the needy people and people requiring regular blood transfusions (Thalassaemia, Sickle Cell Anaemia and other Haemoglobinopathies).

208 Blood Banks (Govt. and Pvt) and 118 Blood Storage Units are serving the safe blood.

Paderu is one among the 5 Integrated Centres for Haemoglobinopathies and Haemophilia (ICHH) testing centres for diagnosing blood disorders and providing required drugs for blood disorders patients in all the Govt. Teaching Hospitals in the state.

3.5. Free Diagnostics

Free Radiology services in all CHCs and Area Hospitals, CT in District Hospitals and MRI services in Teaching Hospitals are established.

3.6. Free Dialysis

Free Dialysis services are provided to the needy patients as many poor people who need dialysis are not able to avail the services of Private Hospitals, as each session costs high. At present 53 Dialysis Centres are established across the state on PPP mode.

3.7. National Programme for Control of Blindness (NPCB) & Visual Impairment (VI):

To address the problems of vision, National Programme for Control of Blindness (NPCB) & Visual Impairment (VI) has initiated to provide comprehensive quality Eye Care services to the people at free of cost in a phased manner.

3.8. National Urban Health Mission (NUHM):

NUHM envisages to meet health care needs of the urban population with the focus on urban poor, by making available to them essential primary health care services and reducing their out of pocket expenses for treatment.

3.9. Other NHM Programmes / Schemes:

National Mental Health Programme, National Programme for Prevention and Control of Deafness, Communicable Diseases, Non Communicable Diseases (NCD), National Leprosy Elimination Programme (NLEP), National Tuberculosis Elimination Programme (NTEP), National Vector Borne Disease Control Programme (NVBDCP), Rashtriya Bal Swasthya Karyakram (RBSK), Rashtriya

Kishore Swasthya Karyakram (RKSK), National Aids Control Programme, National Iron Deficiency Disorders Control Programme, Family Planning, Integrated Health Information Platform, National Programme for Prevention and Control of Fluorosis (NPPCF), National Programme for Health Care of the Elderly (NPHCE), Intensified Diarrhoea Control Programme, Navjat Shishu Suraksha Karyakram Weekly Iron and Folic acid supplementation (WIFS), Menstrual Hygiene Scheme etc.

3.10. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]

- i. To strengthen grass root public health institutions to deliver universal Comprehensive Primary Health Care, including surveillance, active community engagement and improved risk communication, health education and prevention; and to strengthen public health institutions and public health governance capacities, to meet challenges posed by the current and future pandemics/epidemics with capacities for comprehensive diagnostic and treatment including for critical care services.
- ii. To expand and build an IT enabled disease surveillance system by developing a network of surveillance laboratories at block, district, regional and national levels, Points of Entry and in Metropolitan areas, for effectively detecting, investigating, preventing and combating Public Health Emergencies and Disease Outbreaks.
- iii. To support research on COVID-19 and other infectious diseases, including biomedical research to generate evidence to inform short-term and medium-term response to COVID-19 like pandemics and to develop core capacity to deliver the One Health Approach to prevent, detect, and respond to infectious disease outbreaks in animals and humans.

The details of the Budget allocation of the Department is shown in the Annexure.

4) Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

In AYUSH Department the following activities will be taken up under Scheduled Castes Component:

- i. Supply of drugs/medicines to SC area Dispensaries
- ii. To implement School Health Program for School children in 26 Districts covering all SC welfare schools under AYURVIDYA Program of NAM.
- iii. Integration of AYUSH with NPCDCS program at District/CHC & PHC levels coordinating with AAMs (AYUSH) to promote prevention and control of common NCDs by promoting healthier lifestyles.
- iv. To implement NPPMMD Program in 26 Districts at AYUSH Dispensaries/AAMs targeting management of musculoskeletal disorders and Osteoarthritis through AYUSH Intervention and also to empower SC

- population through IEC on prevention and rehabilitation.
- v. SUPRAJA – AYUSH Maternal & Neo-natal intervention to be established at Dr.A.L.Govt.Ayurvedic Hospital, Vijayawada to provide optimum protection to foetus & mother so as to reduce maternal and neonatal morbidity and mortality targeting SC population.
 - vi. VAYOMITRA – AYUSH Geriatric Health Services to create awareness within the community on different aspects of ageing and measures to reduce morbidity during old age.

The details of the Budget allocation of the Department is shown in the Annexure.

5) Drugs Control Administration

Strengthening of State Drug Regulatory System (3663 & AP218 Administration of Drugs Control Act)

The details of the Budget allocation of the Department is shown in the Annexure.

IX)Home

1) Andhra Pradesh Crime Investigation Department

Capacity Building of the Police Personal and other Officers for implementation of the SCs/STs(POA) Act, 1989 willbe taken up.

The details of the Budget allocation of the Department is shown in the Annexure.

X)Housing

1) Weaker Section Housing

Housing is the priority programme of the Government.
The Government is committed

- i. To complete the 8.25 lakhs in progress houses by March, 2025.
- ii. The following (3) schemes are implemented with a unit cost of Rs1.80 lakh and Rs.2.39 lakh.

| SNo | Scheme | Unit Cost (Rs.in Lakhs) |
|-----|------------------------------------|-------------------------|
| 1 | PMAY Urban (BLC) for ULB/UDA areas | 1.80 |
| 2 | PMAY Gramin for Rural areas | 1.80 |

| | | |
|---|-----------------------|------|
| 3 | PMJANMAN (Only PVTGs) | 2.39 |
|---|-----------------------|------|

- iii. To provide pucca houses to all eligible SC Households under PMAY 2.0 duly providing State Share.

Initiatives of GoAP:

- i. House site pattas are being issued with an extent of 3 cents in Rural areas and 2 cents in Urban areas to the eligible beneficiaries who have no pucca house and house site.
- ii. Infrastructure facilities will be provided in phased manner in housing layouts by the line departments
- iii. An additional amount of Rs.35,000/- is being facilitated as loan @ 3% interest rate to the beneficiaries from the Banks/Financial Institutions to complete the Houses early.
- iv. Registering applications, sanction of Houses, Progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through online portal in transparent manner.
- v. All Payments are released in DBT system through PFMS portal.
- vi. Quality testing Laboratories are being established in big Layouts to ascertain the quality of various building materials.

1.2. PMAY- Urban-BLC scheme:

It is proposed to complete 6,96,979 houses in both ULBs and UDAs during 2024-25. 16,250 houses proposed with the funds allocated under Scheduled Castes Component.

1.3. PMAY- Gramin scheme:

It is proposed to complete 9,389 houses during 2024-25 with the funds allocated under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

XI)Water Resources

1) Ground Water Department

As per the annual action plan targets of the Department, Ground Water and Water Audit Department has to conduct Ground Water investigations to identify feasible sites for construction of Tube wells/Bore wells under Scheduled Castes Component. Ground Water surveys will be conducted in the lands referred by the SC Corporation. To bring an additional area into irrigation is also an objective of the Department by constructing Tube well/Bore well for SC beneficiaries.

The details of the Budget allocation of the Department is shown in

the Annexure.

2) Minor Irrigation Department

Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in Scheduled Caste ayacutdars areas. The creation and stabilization of Irrigation potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation tanks and Check Dam etc., For these schemes funds are provided through Scheduled Castes Component.

APSIDC:

The Andhra Pradesh State Irrigation Development Corporation Ltd. Implements Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers.

The Lift irrigation scheme will be formulated under SCC when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under scheme.

The details of the Budget allocation of the Department is shown in the Annexure.

XII) Industries and Commerce

1) Industries and Commerce, Secretariat

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve Scheduled Castes entrepreneurs in industrial capacity building and to create a level playing field for the SC entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy.

The Govt. of Andhra Pradesh Industries & Commerce Department has introduced three new Industrial Policies viz.

- i. AP Industrial Development Policy.
- ii. AP MSME & Entrepreneur Development policy.
- iii. AP Food processing Policy.

The vision of the Policy framework is to transform Andhra Pradesh into an internationally competitive Industrial hub, seamlessly integrated into the global value chains and renowned for achieving product perfection across sectors. The above policies are valid for a period of 5 years from the date of the Policy notification or till a new policy is announced.

Special incentives for SC / ST/BC/Women:

- i. The government shall mandate a minimum of 4% procurement from MSEs owned by disadvantaged groups (SC/ST/BC) and 3% from women owned MSEs within the total mandate of public procurement from MSMEs.
- ii. The government shall establish a framework for state-led vendor development program with all SPSEs & CPSEs in state for disadvantaged entrepreneurs in the state.
- iii. 10% additional capital subsidy with maximum cap of INR 7 Crore who are undergoing expansion/ diversification/ new investment and 10% Technology Upgradation cost (Only for Expansion units) for SC/ST/BC/Women /specially-abled MSMEs having domicile in the state, shall be offered, to have more inclusive growth.
- iv. 20% of the land/ factories shall be reserved for SC/ST/BC/Women /specially-abled / MSEs in the MSME Industrial parks/ flatted factory complexes. Working women hostels and crèches shall be established in collaboration with project promoters.

The details of the Budget allocation of the department is shown in the annexure.

XIII) Information Technology, Electronics and Communications

1) Information Technology, Electronics and Communications, Secretariat

- i. Providing CC TV Cameras, Computer Hardware, Biometric Systems, Software Connectivity and up-gradation.
- ii. Digital literacy and enhancement of employment of SC youth.
- iii. Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

XIV) Labour, Factories, Boilers and Insurance Medical Services

1) Labour Department

1.1. Chandranna Bhima

Chandranna Bhima scheme is implemented to the unorganized workers in the age group of 18-70 years.

Framing of guidelines for implementation of Chandranna Bhima Scheme 2024-25 is under process. A Working Group was constituted for working out the modalities

and methodology for implementation of Chandranna Bima Scheme for the year 2024-25.

The details of the budget allocation of the department is shown in the annexure.

XV)Municipal Administration and Urban Development

1) Municipal Administration and Urban Development, Secretariat

1.Mission for Elimination of Poverty in Municipal Areas (MEPMA):

Share Capital & Loan assistance is given to Self Help Groups (SHG's) through MEPMA towards Income Generating Activities in Urban areas.

1.2. Interest free (Vaddi Leni Runalu) Loans to Urban Self Help Groups:

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as '0' Vaddi. The Vaddi Leni Runalu will be applicable for all SHG bank loans.

1.3. Deen dayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM):

Government of India has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with GoI 60% funds and GoAP 40% funds. The main components of NULM are Social Mobilization and Institution Development (SM&ID), Employment through Skill Training and Placement (EST&P), Self-Employment Programme (SEP), Capacity Building and Training, Shelter for Urban Homeless (SUH), Scheme for Urban Street Vendors (SUSV), Administrative and Other Expenditure (A&OE), Information and Education and Communication (IEC).

The details of the budget allocation of the department is shown in the annexure.

2) Municipal Administration Department

2.1. Assistance to Municipalities/Corporations for Developmental Works under SCC

This Scheme is intended to provide infrastructural facilities in Scheduled Castes Localities of all the Urban Local Bodies in the State and also to clear pending bills for the works taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

XVI) Planning

1) Planning, Secretariat

1.1. Special Development Fund (SDF)

Infrastructure works are taken up under Special Development Fund in Scheduled Castes Habitations

XVII) Panchayat Raj and Rural Development

1) Panchayat Raj Department

1.1. Rastriya Gram Swaraj Abhiyan (RGSA)

Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares. Ministry of Panchayat Raj Department GoI had revamped RGSA Scheme for the financial year 2022-23 to 2025-26.

The details of the budget allocation of the department is shown in the annexure.

2) Panchayat Raj Engineering Department

PRR SCC Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all weather connectivity to rural habitations under SC Category including construction of culverts and bridges as per the necessary.

The internal CC Roads and CC Drains are also taken up under the PRR SCC Grant in GP or habitation having more than 40% of SC Population. Up gradation of NREGS, AIIB with (30%+Taxes) GOAP share and 70% Bank share under NABARD (RIDF) with 20% state share and 80% NABARD Loan works are also taken up under SCC.

The details of the budget allocation of the department is shown in the annexure.

3) Rural Development Department

3.1. Mahatma Gandhi National Rural Employment Guarantee Scheme:

The Mandate of Mahatma Gandhi NREGA is to provide not less than one hundred

days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

The Objectives of the Scheme:

- i. Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand.
- ii. Creation of productive assets of prescribed quality and durability.
- iii. Strengthening the livelihood resource base of the poor.
- iv. Proactively ensuring social inclusion and
- v. Strengthening Panchayat Raj Institutions.

In Andhra Pradesh, Mahatma Gandhi NREGS is being implemented in all 26 districts in the State.

3.2. WDC-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 2.0:

The Objectives of the WDC-PMKSY 2.0:

- i. Restoring the ecological balance by harnessing, conserving and developing degraded natural resources.
- ii. Increased agricultural production & productivity through scientific approach & sustainable agriculture practices.
- iii. Integrated livestock management for increasing incomes.
- iv. Livelihood security for the poorest of the rural poor.
- v. To strengthen community based local institutions for the promotion of livelihoods & watershed sustainability.
- vi. To improve the efficiency of the Watershed project through cross learning and incentive mechanism.

Society for Elimination of Rural Poverty (SERP):-

3.3. National Rural Livelihood Mission (NRLM) :

- i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.

A) Institution Building

B) Development of Social Capital.

iii. Under Institution Building, leftover SC Community Members will be brought into SHG fold through external CRP strategy.

iv. Revival and strengthening of "C" and "D" grade SHGs by engaging SHG Trainers.

v. To ensure all eligible SC members SC members access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

The details of the Budget allocation of the Department is shown in the Annexure.

4) Rural Water Supply Department

- i. There are a total of 7,846 Scheduled Caste dominated Habitations in the state as on 01.04.2024 (As per RWS IMIS data), Out of them 5,211 habitations are fully covered with drinking water facilities with supply level 55 LPCD (Liters' per capita per day) and the remaining 2,635 habitations are partially covered.
- ii. The Government of India has launched the Jal Jeevan Mission Programme in place of the earlier NRDWP with a funding pattern of 50:50 with a prime concept of providing Fully Household Tap connections (FHTC) to every household in rural areas duly utilizing existing infrastructure and Retrofitting/Augmentation by 2027.

4.2. Jal Jeevan Mission Programme:

The Government of A.P. has accorded Administrative sanction for providing Fully Household Tap connections (FHTCs) in all SC-dominated habitations for 6,280 works with an estimated cost of Rs. 56,416.50 Lakhs and 2631 works with an estimated cost of Rs. 76,237.95 Lakhs for providing Safe drinking water to all SC Habitations.

4.3. Swachha Andhra Corporation

Swachh Bharat Mission – Grameen

- i. State has launched Clean Andhra Pradesh (CLAP) with an aim to achieve "Litter Free – Garbage Free – Visually Clean" villages and to promote sustainable sanitation practices in rural Andhra Pradesh.
- ii. The major objective of this campaign are in line with ODF Plus components, and prioritized to make Clean Andhra Pradesh in line with SBM(G) Phase-II.
- iii. So far, 15,854 villages declared as ODF Plus (Aspiring -14,262, Rising -377 & Model-1215) out of 15,995 villages and remaining villages declaration is under progress.

- iv. To ensure 100% sustainability in the ODF-Declared villages, periodical surveys are going in the villages on Access to toilets & usage at Individual & Community level.
- v. Solid and Liquid Waste Management is the major component in the SBM(G) Phase-II program to keep the villages clean and improve the health & wealth conditions in the rural areas.
- vi. Planning to procure 52 Mobile Septage Treatment Units (STPs) @ 2 per districts with an estimated cost of Rs. 26.00 Crs.

The details of the budget allocation of the department is shown in the annexure.

XVIII) Revenue

1) Land Administration Department

Land Administration Department

Gruha Vasathi scheme is implemented to provide house sites to the houseless poor SC families.

The details of the budget allocation of the department is shown in the annexure.

XIX) Department of Skills Development and Training

1) Department of Skills Development and Training, Secretariat

1.1 Skill Development Training program

APSSDC has taken initiative for implementing Skill Development Training programs for the eligible unemployed youth/women belonging to Scheduled Caste across the State to enable them to take up skill training and to provide placement linked/self-employment opportunities.

Eligibility Criteria

The eligibility criteria to join any course will depend on the educational requirement as per the Qualification Pack (QP) defined by NSDC and age of the candidate should be between 18 years to 35 (age relaxation for certain kind of job roles).

Mode of Implementation:

- i. The training programs are designed and implemented through various competent Training Providers and the Knowledge partners to suit the

industry requirements.

- ii. The training Programs to Women will be implemented at Mahila Pranganams across the state in coordination with Department of Women Development and Child Welfare.
- iii. Theory and practical sessions will be conducted at the training centres and On the Job Training (OJT) in the respective industries.
- iv. Assessment of the trained candidates is conducted by approved NCVET (National Council for Vocational Education and Training) assessment bodies/ Sector skill councils.
- v. The training program is monitored by the respective DSDO periodically and have the meetings with the training partners to get the update on the training programs at the district level.
- vi. All databases, including candidate details, attendance records, placement information, and training center specifics, are centralized in a unified portal, Naipunyam.ap.gov.in. This integrated system enhances monitoring capabilities and maximizes training efficiency, ensuring streamlined access to critical information and facilitating better efficiency of the trainings.

SEEDAP (Society for Employment Generation and Enterprise Development in AP).

1.2 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY):

SEEDAP is implementing the centrally Sponsored Scheme (CSS) i.e., Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages at or above minimum wages.

features of DDU-GKY: The features of the programme are designed to bring in and maintain uniform standards across the nation for the successful implementation of the programme. Some of the salient features of DDU-GKY programme are:

- i. DDU-GKY is an important component of the National Skill Development Policy promotes Prime Minister's Make in India campaign.
- ii. As a poverty alleviation initiative, DDUGKY being implemented in PPP mode proposes to make skill acquisition aspiration amongst the rural poor, thereby helping to create a highly skilled and productive work force.
- iii. Mandatory assured placement to 70% of the trained candidates.
- iv. Focus on the rural youth from poor families in the age group of 15 to 35 years

- v. Social inclusion of candidates through mandatory coverage of socially disadvantaged groups, i.e., SC-45.2%, ST – 18.5%, Minorities-11.9% and women-33%.
- vi. Three major stake holders in implementation of the programme Viz., Ministry of Rural Development, Government of India, SEEDAP, SD&T Department, Government of Andhra Pradesh and National institute of Rural Development (NIRID), Hyderabad as Central Technical Support Agency(CTSA).
- vii. The total programme is being implemented as per the standard operating procedure (SOP).

Employment through Skilling

- i. After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling. Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade specifications set by the Sector Skill Councils (SSC).
- ii. These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs). After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.
- iii. After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

The details of the budget allocation of the department is shown in the annexure.

2) Employment and Training Department

There are 84 Govt. ITIs functioning at various places in the State. In each ITI 15% of the available sanctioned strength for admission in various trades are reserved for Scheduled Castes students. In addition to this, the SC students are also allowed for admission into these trades in open competition on the basis of their merit. Out of the 84 Govt. ITIs, there are two Residential ITIs (RITIs) existing exclusively for SCs in the state, one at Macherla, Guntur District and another at Kadapa, Kadapa District. Both these ITIs are functioning with Hostel facilities (boarding & accomodation). In these RITIs, the admitted SC trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory.

2.2. National Apprenticeship Promotion Scheme (NAPS) :-

National Apprenticeship Promotion Scheme (NAPS) is a Centrally Sponsored Scheme with no State contribution. The amount allocated will be utilized towards reimbursement of stipend @ Rs. 1500/- per month per trainee to promote apprenticeship training and transfer through Direct Beneficiary Transfer (DBT).

2.3. Strengthening of Skills for Industrial Value Enhancement (STRIVE Project)

Govt. of India have introduced a new project "Strengthening of skills for Industrial Value Enhancement (STRIVE). It is central sector scheme (CSS) with no state contribution. Project assisted by World bank with the objective of improving the relevance and efficiency of skills provided thru ITI s and apprenticeship. This amount allotment will be utilised for upgradation of ITI by procuring Machinery & Equipment, Furniture, learning materials in the 15 ITIs, establishment of digital class rooms in 40 Govt. ITIs, Tracer study, Trainers Training activities and activities related to Skill

2.4. Upgradation of Government ITIs into Model ITIs

It is to submit that, it is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme. The fund will be utilized for the purchase of equipment for new trades, upgradation of existing 10 trades by procuring Machinery & equipment.

The details of the budget allocation of the department is shown in the annexure.

3) Technical Education Department

3.1. Infrastructure facilities in Government Model Residential Polytechnics

To provide Diet and other amenities to the SC Students of the following Two Government Model Residential Polytechnics of Andhra Pradesh.

- 1.Rajahmundry.
- 2.Madanapalli.

To take up major works i.e construction of SC Hostels and to take up construction of hostels for SC students in some Government Polytechnics .

The details of the budget allocation of the department is shown in the annexure.

XX) Social Welfare

1) Social Welfare Department

1.1. Post Matric Scholarships (RTF):

This scheme is meant to provide full fee reimbursement. Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

- ii. The amount will be credited directly into student account in four instalments
- iii. 40% is the state share and balance 60% is central share.

1.2. Post Matric Scholarships (MTF):

- i. This scheme is meant to provide food and hostel expenses to every eligible student.
- ii. MTF is credited directly into the account of students.
- iii. 40% is the state share and balance 60% is central share.

1.3. Pre-Matric Scholarship for IX & X students:

It is a Centrally Sponsored Scheme. 60% Government of India Share, 40% State Government Share. As per GoI guidelines for day scholars Rs.3,500/- per year and for hostlers Rs.7,000/- per year is provided to SC students studying in Government/Private Schools whose family income is less than Rs.2.50 lakhs are eligible. This scheme is proposed for implementation in convergence with the Talliki Vandanam.

1.4. Ambedkar Overseas Vidya Nidhi (AOVN):

This scheme is meant to provide financial assistance to eligible students belonging to Scheduled Castes who get admissions in colleges / institutions abroad.

New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of SC students.

1.5. AP Study Circle

i. The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services and other Competitive Examinations in three centers.

ii. Three Study Circles are functioning at Vishakhapatnam, Vijayawada, Tirupati are being rejuvenated.

iii. Coaching is provided for Civil Services exam in Visakhapatnam, for Group-I in Vijayawada and for other competitive exams at Tirupathi.

DSC Coaching:-

DSC coaching is provided for 150 girls student in each study circle branch.

1.6. 125 Feet Statue of Dr.B.R.Ambedkar and development of park:

The project of 125 Feet Statue of Dr.B.R.Ambedkar and development of Park

was sanctioned with an estimated cost of Rs.404.35 crs. Installation of Statue, Pedestal building, Colonnada and some other works were completed.

1.7. Buildings:

Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH), Ambedkar Bhavans/Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

1.8. Implementation of Statutory Acts.

The Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989 was meant to prevent offences of atrocities against the members of the Scheduled Castes & Scheduled Tribes, to provide relief and rehabilitation of the victims of such offences and to provide for special courts / exclusively special courts for trial of such offences and for matters connected therewith.

- i. The Act & Rules are implemented by the various functionaries of Police, Revenue, Judiciary and Welfare Departments.
- ii. Standard Operating Procedure (SOP) was developed by duly discussing in the work shop with Revenue, Police, Judicial and Social Welfare Officials.
- iii. The monetary relief is paid to the victims of atrocities under Centrally Sponsored scheme in the sharing pattern of 50:50 (CSS.MSS), over and above committed liability.

1.9. Pradhana Manthri Adarsh Gram Yojana (PMAGY):

- i. PMAGY scheme is 100% Central Sector scheme.
- ii. Rs.21.00 Lakhs per village (with minimum of 40% of SC population) is released by GoI towards Infrastructure development of the villages.
- iii. Total 1027 villages were sanctioned by the GoI from 2014-15 to 2022-23.
- iv. Village Development Plan has to be prepared by converging the gap filling fund with other schemes funds
- v. 214 villages were declared as Adarsh Gram, so far and works are in progress/VDP are generated in other villages.

1.10. NTR Vidyonnathi:-

Revival of NTR Vidyonnathi scheme, to SC student for providing coaching for Civil Services Examination is under consideration of the Government.

1.11. Free Power (Jagjevan Jyothi Scheme):

Free power is provided to Scheduled Castes consumers upto 200 units.

A.P. Scheduled Castes Co-op Finance Corporation Ltd (APSCCFC Ltd)

The Government is committed for the overall Socio-Economic Development Scheduled Castes in the state through implementation of various schemes.

1.12. PM-AJAY (SCA to SCP)

The Government of India has approved the perspective Plan submitted by the State of Andhra Pradesh for 3 years i.e from 2023-24 to 2025-26 and sanctioned an amount of Rs.15108.24 lakhs for a total no. of 1,85,886 SC beneficiaries towards Grant in Aid for implementation of PMAJAY Action Plan i.e @ Rs.58.31 Cr. for the year 2023-24, Rs. 48.08 Cr. for the year 2024-25 and Rs. 44.67 Cr. for the year 2025-26 respectively.

1.13. NTR Bharosa Pension Scheme

Government of Andhra Pradesh has announced Social Security Pensions under NTR Bharosa Pension Scheme with enhanced rate of pension ranging from Rs.4000/- to Rs 15000/- per month w.e.f. 01.04.2024 and the pensions are being disbursed to the Old Age Persons, Widows, Artists, Single women, Transgender, Aids Patients, Dialysis patients, Disabled, Fishermen, Taddy Toppers, Traditional Cobblers, Dappu Artists, Thalassemia, Sickie Cell disease & Severe Hemophilia Patients, Pensions to Other Patients (Anti-Retroviral Therapy ART Pensions), Pensions to Multi Deformity Leprosy Patients & Pensions to Sainik Welfare Pensions Patients”.

1.14. Economic Support Schemes

Bank Linked And Non-Bank Linked Schemes are Implemented For Livelihood enhancement of scheduled Castes

1.15. Leather Industries Development Corporation Ltd (LIDCAP Ltd.)

LIDCAP Limited

- i) To promote the Leather Industry in the State
- ii) To manufacture, buy, import, and sell all kinds of leather goods and also tanning activities for the manufacture of all types of footwear and leather goods.
- iii) To aid, counsel, assist, finance, protect and promote the leather industry in the State.
- iv) It is proposed to revive Mini Leather Parks as Skill Training Centres to cater to the needs and the benefit of the local Leather Artisans which would create employment opportunities and benefits for local Leather

Artisans.

- v) With PMAGY funds it is proposed to promote Leather unit at Tirupathi.

The details of the budget allocation of the department is shown in the annexure.

2) Social Welfare Residential Educational Institutions Society

- i. APSWREIS provide quality Education to the Scheduled Castes students in the State. 190 institutions are functioning with strength of 1,07,000 students.
- ii. Pass percentage of SCC students is 94.56% and Intermediate students is 85.32% in 2023-24.
- iii. IIT-NEET coaching centres are run by APSWREIS Society in the State to provide coaching to the selected students for IIT, NIT & NEET exams.
- iv. During 2023-24, students achieved good ranks and seats in premier institutions.
 - 10 selected for IITs
 - 49 selected for NITs & others
 - 40 selected for MBBS
- v. Students amenities are provided from Samagra Siksha and also with the funds of APSWREIS.
- vi. Health of the students is maintained by conducting medical camps, Anemia Tracking System
- vii. Inculcating preventive and promotive health practices among students and by developing a comprehensive Health Module for tracking Health status of the students on daily basis.
- viii. Sports meet at State Level, Science Fairs are also scheduled to be conducted every year.
- ix. **SHRESHTA**: 53 students of class 8th and 50 students of class 10th from APSWREIS were selected under the Scheme for Residential Education for students in High schools in Targeted Areas (SHRESHTA) program of Dept. of Social Justice & Empowerment of GoI for 2023-24 AY.
- x. **PMSHRI**: 76 Schools of APSWREIS were selected under the PMSHRI (PM Schools for Rising India) Program of the Ministry of Education, GoI. The program aims to provide financial assistance to the schools for their holistic development.
- xi. **ATLs** (Atal Tinkering Laboratories) were sanctioned and functioning in 129 APSWREIS.

The details of the budget allocation of the department is shown in the annexure.

XXI) Transport, Roads and Buildings

1) Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)

1.1. District and Other Roads

Under the scheme road connectivity is provided to the Scheduled Castes villages / Habitations.

XXII) Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development Services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

1.2. Integrated Child Development Services (ICDS) Scheme

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 26 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education
- ii. Supplementary Nutrition
- iii. Nutrition and Health Education

- iv. Immunization
- v. Health Check-up
- vi. Referral Services

1.3. Supplementary Nutrition Programme:-

The Supplementary Nutrition Programme(CSS 50%:MSS 50%) and Bala Sanjeevini (With Exclusive State Funding) are implemented with an aim to reduce anaemia among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years through the 55607 Anganwadi Centres in 257 ICDS Projects.

1.4. Bala Sanjeevani :

Bala Sanjeevani Scheme is being implemented covering 47,287 Anganwadi Centres. Under this scheme THR is providing Rice(3kg), Dhal(1kg) & Oil (½ ltr) along with 25egg and 5 ltr of milk per month along with take home ration Nutrition kit consisting of Groundnut Chikki (250g), Ragi flour (1kg), Jaggery (250g), Dry Dates (250g), Bajra flour (1kg), Rice flakes (1kg) @ of Rs.250/- per kit per month.

1.5. scheme for Adolescent girls(SAG)

Scheme is implemented for providing Supplementary Nutrition @ 9.5/- per day for 300 days in year to the 14-18 years in 3 aspirational districts 1.Alluri seetharamaraju, 2. Parvathipuram Manyam and 3. YSR Kadapa.

The details of the budget allocation of the department is shown in the annexure.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the State.

- i. Supply of Aids & Appliances to the Differently Abled & Sr.,Citizens.
- ii. Supply of Prosthetic and Mobility Aids.
- iii. Supply of Educational Aids.
- iv. To impart training in various Technical & Non-Technical trades and Rehabilitation

The details of the budget allocation of the department is shown in the annexure.

XXIII) Youth Advancement, Tourism and Culture

1) Cultural Affairs Department

For conducting Dalith Cultural Programmes, Dalith Painting Workshops, Dalith Poet's Meet, Financial support for Dalith related books and to sanction financial support Dalith Cultural Organization of all the 26 Districts, the allocation under SCC is utilized.

The details of the budget allocation of the department is shown in the annexure.

2) Sports Authority of Andhra Pradesh (SAAP)

Construction of Play Fields/ Stadiums in Dr.B.R.Ambedkar Gurukulams willbe taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|--|-----------------------------|--|-----------------|------------------|----------------|-----------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| AGC02-Agriculture Department | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 1 | 2401-00-789-12-15-310-312-V | Krishionnati Yojana-Edible Oils (Oilseeds) [AP222] | 1,02.60 | 2,48.07 | 51.30 | 3,06.00 | |
| 2 | 2401-00-789-12-27-310-312-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | 28,48.50 | .. | .. | 17,51.00 | |
| 3 | 2401-00-789-12-41-310-312-V | RKVY - PKVY [AP76] | 8,19.84 | 42,80.40 | 1,61.00 | 13,07.52 | |
| 4 | 2401-00-789-12-46-310-312-V | RKVY - Sub Mission on Agriculture Mechanisation [AP283] | 48,11.02 | 177,03.06 | .. | 14,28.48 | |
| 5 | 2401-00-789-12-50-310-312-V | Krishionnati Yojana - Agricultural Extension [AP24] | 1,35.30 | 7,70.64 | 1,22.50 | 5,03.72 | |
| 6 | 2401-00-789-12-51-310-312-V | Krishionnati Yojana - Digital Agriculture [AP314] | 1,08.04 | 1,45.84 | .. | 4,35.16 | |
| 7 | 2401-00-789-12-52-310-312-V | RKVY - National Project on Management of Soil Health and Fertility [AP324] | .. | 2,05.96 | .. | 2,35.74 | |
| 8 | 2401-00-789-12-53-310-312-V | RKVY - Rainfed Area Development (RAD) [AP306] | 41.00 | 2,54.13 | .. | 1,15.20 | |
| 9 | 2401-00-789-12-56-310-312-V | Krishionnati Yojana - Seed and Planting Material [AP329] | 1,12.61 | 2,17.46 | .. | 20,00.04 | |
| 10 | 2401-00-789-12-66-320-326-V | Pradhan Mantri Fasal Bima Yojana (PMFBY) | .. | 138,24.00 | .. | .. | |
| 11 | 2401-00-789-12-67-310-312-V | Krishionnati Yojana | 1,57.90 | .. | .. | .. | |
| 12 | 2401-00-789-12-68-310-312-V | Krishionnati Yojana -Food and Nutrition Security [AP17] | .. | 13.55 | 13.55 | 9,14.00 | |
| 13 | 2401-00-789-12-71-310-312-V | RKVY - PKVY-Aspiration districts Programme [AP434] | .. | 86.34 | .. | .. | |
| 14 | 2401-00-789-12-72-310-312-V | RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP) [AP435] | .. | 10,03.68 | .. | .. | |
| Total Central Assistance to State Development Schemes | | | 91,36.81 | 387,53.13 | 3,48.35 | 89,96.86 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|---|---------------|------------|------------|------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 15 | 2401-00-789-06-15-310-312-V | Krishionnati Yojana-Edible Oils (Oilseeds) [AP222] | 68.40 | 1,65.38 | .. | 3,48.00 | |
| 16 | 2401-00-789-06-27-310-312-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | 14,89.52 | .. | 17,01.00 | 45,83.24 | |
| 17 | 2401-00-789-06-41-310-312-V | RKVY - PKVY [AP76] | 5,46.56 | 28,53.60 | 18,46.57 | 17,50.48 | |
| 18 | 2401-00-789-06-46-310-312-V | RKVY - Sub Mission on Agriculture Mechanisation[AP283] | 24,24.00 | 64,33.71 | 10,94.97 | 11,58.08 | |
| 19 | 2401-00-789-06-50-310-312-V | Krishionnati Yojana - Agricultural Extension [AP24] | 90.20 | 1,64.00 | 81.67 | 4,55.59 | |
| 20 | 2401-00-789-06-51-310-312-V | Krishionnati Yojana - Digital Agriculture [AP314] | 72.03 | 97.30 | .. | 2,90.11 | |
| 21 | 2401-00-789-06-52-310-312-V | RKVY - National Project on Management of Soil Health and Fertility[AP324] | .. | 1,37.29 | .. | 3,76.96 | |
| 22 | 2401-00-789-06-53-310-312-V | RKVY - Rainfed Area Development (RAD)[AP306] | 27.33 | 1,69.43 | .. | 2,89.58 | |
| 23 | 2401-00-789-06-56-310-312-V | Krishionnati Yojana - Seed and Planting Material [AP329] | 75.07 | 1,44.98 | .. | 7,03.02 | |
| 24 | 2401-00-789-06-66-320-326-V | Pradhan Mantri Fasal Bima Yojana (PMFBY) | .. | 92,16.00 | 126,89.23 | 141,13.31 | |
| 25 | 2401-00-789-06-67-310-312-V | Krishionnati Yojana | 1,05.27 | .. | .. | .. | |
| 26 | 2401-00-789-06-68-310-312-V | Krishionnati Yojana -Food and Nutrition Security [AP17] | .. | 9.04 | .. | 10,01.00 | |
| 27 | 2401-00-789-06-71-310-312-V | RKVY - PKVY-Aspiration districts Programme[AP434] | .. | 75.46 | .. | .. | |
| 28 | 2401-00-789-06-72-310-312-V | RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435] | .. | 6,69.12 | .. | .. | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 48,98.38 | 201,35.31 | 174,13.44 | 250,69.37 | |
| SNA - SPARSH (60:40) | | | | | | | |
| 29 | 2401-00-789-27-27-310-312-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | .. | .. | .. | 0.01 | |
| 30 | 2401-00-789-27-53-310-312-V | RKVY - Rainfed Area Development (RAD)[AP306] | .. | .. | .. | 0.01 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|---------------|------------|------------|------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 31 | 2401-00-789-27-56-310-312-V | Krishionnati Yojana - Seed and Planting Material [AP329] | .. | .. | .. | 0.01 | |
| 32 | 2401-00-789-27-68-310-312-V | Krishionnati Yojana -Food and Nutrition Security [AP17] | .. | .. | .. | 0.01 | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 0.04 | |
| State Development Schemes | | | | | | | |
| 33 | 2401-00-789-11-08-300-301-V | Extension | 4,65.11 | 4,64.40 | 4,53.60 | 4,64.40 | |
| 34 | 2401-00-789-11-33-330-331-V | Soil and Water Conservation Programmes | .. | .. | 1.53 | 10.00 | |
| 35 | 2401-00-789-11-66-320-326-V | Pradhan Mantri Fasal Bima Yojana (PMFBY) | 315,00.00 | 57,60.00 | 114,57.35 | .. | |
| 36 | 2435-60-789-11-04-330-333-V | Annadata Sukhibhava | 1006,25.00 | 1006,25.00 | 1006,25.00 | 138,59.87 | |
| Total State Development Schemes | | | 1325,90.11 | 1068,49.40 | 1125,37.48 | 143,34.27 | |
| Total Revenue | | | 1466,25.30 | 1657,37.84 | 1302,99.27 | 484,00.54 | |
| Capital | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 37 | 4401-00-789-12-08-520-521-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | .. | 17,68.00 | .. | .. | |
| 38 | 4401-00-789-12-08-530-531-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | .. | 15,47.00 | .. | .. | |
| Total Central Assistance to State Development Schemes | | | .. | 33,15.00 | .. | .. | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 39 | 4401-00-789-06-08-520-521-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | .. | 11,78.67 | .. | .. | |
| 40 | 4401-00-789-06-08-530-531-V | Rashtriya Krushi Vikas Yojana (RKVY) [AP81] | .. | 10,31.33 | .. | 2,75.82 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 22,10.00 | .. | 2,75.82 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|---|-------------------|-------------------|-------------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Total Capital | | | .. | 55,25.00 | .. | 2,75.82 | |
| Total AGC02-Agriculture Department | | | 1466,25.30 | 1712,62.84 | 1302,99.27 | 486,76.36 | |
| AGC03-Horticulture Department | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 41 | 2401-00-789-12-11-310-312-V | RKVY - PMKSY-Per Drop More Crop[AP12] | 65,17.00 | 66,53.80 | .. | 260,28.23 | |
| 42 | 2401-00-789-12-22-310-312-V | Krishionnati Yojana - Integrated Development of Horticulture [AP56] | 8,00.00 | 8,00.00 | 4,00.00 | 26,40.00 | |
| 43 | 2401-00-789-12-57-310-312-V | Krishionnati Yojana - Oil Palm[AP405] | .. | .. | .. | 27,05.18 | |
| 44 | 2401-00-789-12-74-310-312-V | Krishionnati Yojana - National Bamboo Mission[AP389] | .. | 1,21.48 | .. | 4.80 | |
| Total Central Assistance to State Development Schemes | | | 73,17.00 | 75,75.28 | 4,00.00 | 313,78.21 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 45 | 2401-00-789-06-11-310-312-V | RKVY - PMKSY-Per Drop More Crop[AP12] | 27,68.00 | 31,59.95 | 15,76.67 | 160,76.09 | |
| 46 | 2401-00-789-06-22-310-312-V | Krishionnati Yojana - Integrated Development of Horticulture [AP56] | 2,66.67 | 5,33.34 | 5,33.34 | 27,58.61 | |
| 47 | 2401-00-789-06-57-310-312-V | Krishionnati Yojana - Oil Palm[AP405] | .. | 8,83.57 | .. | 17,66.98 | |
| 48 | 2401-00-789-06-74-310-312-V | Krishionnati Yojana - National Bamboo Mission[AP389] | .. | 80.99 | .. | 3.20 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 30,34.67 | 46,57.85 | 21,10.01 | 206,04.88 | |
| SNA - SPARSH (60:40) | | | | | | | |
| 49 | 2401-00-789-27-57-310-312-V | Krishionnati Yojana - Oil Palm[AP405] | .. | .. | .. | 0.01 | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 0.01 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|---|------------------|------------------|-----------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| State Development Schemes | | | | | | | | | | |
| 50 | 2401-00-789-11-25-330-332-V | Promotion of Horticulture Activities | 15.07 | .. | .. | 50.54 | | | | |
| Total State Development Schemes | | | 15.07 | .. | .. | 50.54 | | | | |
| Total Revenue | | | 103,66.74 | 122,33.13 | 25,10.01 | 520,33.64 | | | | |
| Total AGC03-Horticulture Department | | | 103,66.74 | 122,33.13 | 25,10.01 | 520,33.64 | | | | |
| AGC04-Sericulture Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 51 | 2851-00-789-06-06-310-312-V | Implementation of Sericulture Schemes[AP438] | .. | 87.81 | .. | 1,69.10 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 87.81 | .. | 1,69.10 | | | | |
| State Development Schemes | | | | | | | | | | |
| 52 | 2851-00-789-11-14-330-331-V | Development of Sericulture Industries for the benefit of Scheduled Castes | 2.07 | 11.43 | 9.32 | 11.43 | | | | |
| Total State Development Schemes | | | 2.07 | 11.43 | 9.32 | 11.43 | | | | |
| Total Revenue | | | 2.07 | 99.24 | 9.32 | 1,80.53 | | | | |
| Total AGC04-Sericulture Department | | | 2.07 | 99.24 | 9.32 | 1,80.53 | | | | |
| AGC06-Registrar of Co-Operative Societies | | | | | | | | | | |
| Capital | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 53 | 4425-00-789-12-96-000-000-V | Deduct - Recoveries | -6,94.85 | .. | .. | .. | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|-----------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 54 | 6425-00-789-12-09-001-000-V | Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.) | -1,11.25 | .. | .. | .. | | | | |
| Total Central Assistance to State Development Schemes | | | -8,06.10 | .. | .. | .. | | | | |
| Total Capital | | | -8,06.10 | .. | .. | .. | | | | |
| Total AGC06-Registrar of Co-Operative Societies | | | -8,06.10 | .. | .. | .. | | | | |
| AHF02-Animal Husbandry Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 55 | 2403-00-789-12-06-310-312-V | Livestock Health and Disease Control Programme [AP397] | 68.48 | 3,01.30 | 1,01.76 | 3,01.30 | | | | |
| 56 | 2403-00-789-12-14-310-312-V | Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436] | .. | 36.00 | .. | 36.00 | | | | |
| 57 | 2403-00-789-12-16-310-312-V | Livestock Health and Disease Control Programme - ESVHD-MVU [AP432] | 1,92.70 | 96.35 | 2,00.50 | 2,50.00 | | | | |
| 58 | 2403-00-789-12-19-310-312-V | Livestock Health and Disease Control Programme - Payment Of Compensation [AP437] | .. | 20.40 | .. | 20.00 | | | | |
| 59 | 2403-00-789-12-36-310-312-V | National Livestock Mission - Breed Development of Livestock and Poultry [AP401] | 25.32 | 1,06.32 | .. | 1,00.00 | | | | |
| 60 | 2403-00-789-12-37-310-312-V | National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404] | .. | 5,00.00 | .. | 5,00.00 | | | | |
| 61 | 2403-00-789-12-38-310-312-V | National Livestock Mission - SEMINARS [AP402] | 42.50 | 36.00 | 19.41 | 80.00 | | | | |
| 62 | 2403-00-789-12-40-310-312-V | National Livestock Mission - Livestock Insurance [AP427] | 1,00.06 | 1,87.50 | 1,60.60 | 1,66.78 | | | | |
| 63 | 2403-00-789-12-41-310-312-V | National Livestock Mission - TRAININGS[AP403] | 48.65 | 1,07.70 | 20.00 | 1,00.00 | | | | |
| Total Central Assistance to State Development Schemes | | | 4,77.71 | 13,91.57 | 5,02.27 | 15,54.08 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 64 | 2403-00-789-06-06-310-312-V | Livestock Health and Disease Control Programme [AP397] | 45.65 | 2,00.90 | 67.84 | 2,00.90 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|---------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 65 | 2403-00-789-06-07-310-312-V | Artificial Insemination Centres | 0.01 | .. | .. | .. | | | | |
| 66 | 2403-00-789-06-16-310-312-V | Livestock Health and Disease Control Programme - ESVHD-MVU [AP432] | .. | 64.23 | 2,62.13 | 1,33.67 | | | | |
| 67 | 2403-00-789-06-19-310-312-V | Livestock Health and Disease Control Programme - Payment Of Compensation [AP437] | .. | 13.60 | .. | 13.60 | | | | |
| 68 | 2403-00-789-06-36-310-312-V | National Livestock Mission - Breed Development of Livestock and Poultry [AP401] | 88.95 | 70.88 | .. | 66.67 | | | | |
| 69 | 2403-00-789-06-38-310-312-V | National Livestock Mission - SEMINARS [AP402] | 28.33 | 24.00 | 12.94 | 53.53 | | | | |
| 70 | 2403-00-789-06-40-310-312-V | National Livestock Mission - Livestock Insurance [AP427] | 1,28.65 | 1,87.50 | 1,07.07 | 1,66.78 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 2,91.59 | 5,61.11 | 4,49.98 | 6,35.15 | | | | |
| SNA - SPARSH (100%) | | | | | | | | | | |
| 71 | 2403-00-789-22-07-310-312-V | National Livestock Management Programme (AP80) | .. | .. | .. | 0.01 | | | | |
| 72 | 2403-00-789-22-14-310-312-V | Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451] | .. | .. | .. | 0.01 | | | | |
| 73 | 2403-00-789-22-41-310-312-V | National Livestock Mission - TRAININGS[AP403] | .. | .. | .. | 6.40 | | | | |
| Total SNA - SPARSH (100%) | | | .. | .. | .. | 6.42 | | | | |
| SNA - SPARSH (60:40) | | | | | | | | | | |
| 74 | 2403-00-789-27-06-310-312-V | Livestock Health and Disease Control Programme [AP397] | .. | .. | .. | 0.01 | | | | |
| 75 | 2403-00-789-27-16-310-312-V | Livestock Health and Disease Control Programme - ESVHD-MVU [AP432] | .. | .. | .. | 0.01 | | | | |
| 76 | 2403-00-789-27-36-310-312-V | National Livestock Mission - Breed Development of Livestock and Poultry [AP401] | .. | .. | .. | 1.00 | | | | |
| 77 | 2403-00-789-27-38-310-312-V | National Livestock Mission - SEMINARS [AP402] | .. | .. | .. | 9.60 | | | | |
| 78 | 2403-00-789-27-40-310-312-V | National Livestock Mission - Livestock Insurance [AP427] | .. | .. | .. | 44.47 | | | | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 55.09 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|----------------|-----------------|----------------|-----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| State Development Schemes | | | | | | | | | | |
| 79 | 2403-00-789-11-04-330-331-V | Fodder and Feed Development | .. | .. | .. | 0.01 | | | | |
| 80 | 2403-00-789-11-04-330-332-V | Fodder and Feed Development | .. | 2,00.00 | .. | 2,00.00 | | | | |
| 81 | 2403-00-789-11-24-210-212-V | Integrated Livestock Management | 3.24 | 37.14 | 33.29 | 37.14 | | | | |
| 82 | 2403-00-789-11-24-330-332-V | Integrated Livestock Management | 19.95 | .. | .. | .. | | | | |
| Total State Development Schemes | | | 23.19 | 2,37.14 | 33.29 | 2,37.15 | | | | |
| Total Revenue | | | 7,92.49 | 21,89.82 | 9,85.54 | 24,87.89 | | | | |
| Total AHF02-Animal Husbandry Department | | | 7,92.49 | 21,89.82 | 9,85.54 | 24,87.89 | | | | |
| AHF03-Fisheries Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 83 | 2405-00-789-12-11-310-312-V | Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346] | 39,69.19 | 12,98.67 | .. | 9,07.99 | | | | |
| Total Central Assistance to State Development Schemes | | | 39,69.19 | 12,98.67 | .. | 9,07.99 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 84 | 2405-00-789-06-11-310-312-V | Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346] | 20,02.98 | 11,18.73 | 5,82.67 | 6,05.33 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 20,02.98 | 11,18.73 | 5,82.67 | 6,05.33 | | | | |
| SNA - SPARSH (60:40) | | | | | | | | | | |
| 85 | 2405-00-789-27-11-310-312-V | Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346] | .. | .. | .. | 0.01 | | | | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 0.01 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | (Rupees in Lakhs) | | |
|---|-----------------------------|--|------------------|-------------------|------------------|-----------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| State Development Schemes | | | | | | |
| 86 | 2405-00-789-11-06-210-211-V | Scheme for relief and welfare of Fishermen belonging to Scheduled Castes | 2,04.42 | .. | 4.91 | 86.00 |
| 87 | 2405-00-789-11-06-310-312-V | Scheme for relief and welfare of Fishermen belonging to Scheduled Castes | .. | .. | .. | .. |
| 88 | 2405-00-789-11-36-330-331-V | Establishment of Pre-Processing and Processing Units | .. | .. | .. | 0.10 |
| Total State Development Schemes | | | 2,04.42 | .. | 4.91 | 86.10 |
| Total Revenue | | | 61,76.59 | 24,17.40 | 5,87.58 | 15,99.43 |
| Capital | | | | | | |
| Central Assistance to State Development Schemes | | | | | | |
| 89 | 4405-00-789-12-06-530-531-V | Pradhan Mantri Matsya Sampada Yojana (PMMSY) –Construction of Fish Landing Centers / Jetties [AP346] | 33,19.00 | .. | 60,00.00 | 14,31.36 |
| Total Central Assistance to State Development Schemes | | | 33,19.00 | .. | 60,00.00 | 14,31.36 |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | |
| 90 | 4405-00-789-06-06-530-531-V | Pradhan Mantri Matsya Sampada Yojana (PMMSY) –Construction of Fish Landing Centers / Jetties [AP346] | 33,19.00 | 16,59.50 | 40,00.00 | 9,54.24 |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 33,19.00 | 16,59.50 | 40,00.00 | 9,54.24 |
| Total Capital | | | 66,38.00 | 16,59.50 | 100,00.00 | 23,85.60 |
| Total AHF03–Fisheries Department | | | 128,14.59 | 40,76.90 | 105,87.58 | 39,85.03 |
| EFS02–Principal Chief Conservator of Forests | | | | | | |
| Revenue | | | | | | |
| Central Assistance to State Development Schemes | | | | | | |
| 91 | 2402-00-789-12-06-310-312-V | Green India Mission–National Afforestation Programme [AP31] | 27.72 | 1,00.74 | .. | 1,00.74 |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|---|---------------|----------------|------------|----------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Total Central Assistance to State Development Schemes | | | 27.72 | 1,00.74 | .. | 1,00.74 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 92 | 2402-00-789-06-06-310-312-V | Green India Mission-National Afforestation Programme [AP31] | 18.50 | 67.16 | .. | 67.18 | |
| 93 | 2406-01-789-06-06-310-312-V | Forest Fire Prevention and Management[AP28] | .. | 4,00.00 | .. | 1,00.00 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 18.50 | 4,67.16 | .. | 1,67.18 | |
| Total Revenue | | | 46.22 | 5,67.90 | .. | 2,67.92 | |
| Total EFS02-Principal Chief Conservator of Forests | | | 46.22 | 5,67.90 | .. | 2,67.92 | |
| EHE01-Higher Education, Secretariat | | | | | | | |
| Capital | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 94 | 4202-01-789-12-06-530-531-V | Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51] | .. | 15,30.00 | .. | 15,30.00 | |
| Total Central Assistance to State Development Schemes | | | .. | 15,30.00 | .. | 15,30.00 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 95 | 4202-01-789-06-06-530-531-V | Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51] | .. | 10,20.00 | 52,81.00 | 10,20.00 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 10,20.00 | 52,81.00 | 10,20.00 | |
| SNA - SPARSH (60:40) | | | | | | | |
| 96 | 4202-01-789-27-06-530-531-V | Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51] | .. | .. | .. | 0.01 | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 0.01 | |
| Total Capital | | | .. | 25,50.00 | 52,81.00 | 25,50.01 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|---------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| Total EHE01-Higher Education, Secretariat | | | .. | 25,50.00 | 52,81.00 | 25,50.01 | | | | |
| EHE03-Collegiate Education Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 97 | 2202-03-789-11-46-130-133-V | Residential Degree Colleges for SCs | 40.89 | .. | .. | .. | | | | |
| 98 | 2202-03-789-11-46-130-135-V | Residential Degree Colleges for SCs | 7.18 | 10.00 | 8.49 | 9.90 | | | | |
| 99 | 2202-03-789-11-46-130-136-V | Residential Degree Colleges for SCs | 0.44 | 0.60 | 0.22 | 0.60 | | | | |
| 100 | 2202-03-789-11-46-130-137-V | Residential Degree Colleges for SCs | 0.69 | 1.00 | 0.74 | 1.00 | | | | |
| 101 | 2202-03-789-11-46-130-138-V | Residential Degree Colleges for SCs | 0.90 | 1.00 | 0.47 | 1.00 | | | | |
| 102 | 2202-03-789-11-46-130-139-V | Residential Degree Colleges for SCs | 0.34 | 0.38 | 0.08 | 0.38 | | | | |
| 103 | 2202-03-789-11-46-210-211-V | Residential Degree Colleges for SCs | 0.50 | 2.00 | 1.50 | 2.20 | | | | |
| 104 | 2202-03-789-11-46-210-212-V | Residential Degree Colleges for SCs | .. | 0.10 | .. | 0.10 | | | | |
| 105 | 2202-03-789-11-46-230-231-V | Residential Degree Colleges for SCs | 60.84 | 66.52 | 47.65 | 81.10 | | | | |
| 106 | 2202-03-789-11-46-360-361-V | Residential Degree Colleges for SCs | .. | 0.01 | .. | 0.01 | | | | |
| 107 | 2202-80-789-11-09-160-162-V | Welfare of Scheduled caste Students in Degree Colleges | 6.30 | 10.00 | 7.07 | 6.67 | | | | |
| Total State Development Schemes | | | 1,18.08 | 91.61 | 66.22 | 1,02.96 | | | | |
| Total Revenue | | | 1,18.08 | 91.61 | 66.22 | 1,02.96 | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|-------------------|------------------|-------------------|-------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 108 | 4202-03-789-11-46-530-531-V | Residential Degree Colleges for SCs | .. | .. | .. | 0.01 | | | | |
| Total State Development Schemes | | | .. | .. | .. | 0.01 | | | | |
| Total Capital | | | .. | .. | .. | 0.01 | | | | |
| Total EHE03-Collegiate Education Department | | | 1,18.08 | 91.61 | 66.22 | 1,02.97 | | | | |
| ENE01-Energy ,Secretariat | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 109 | 2801-05-789-11-06-330-332-V | Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy | 1704,25.40 | 787,50.00 | 2287,50.00 | 1395,83.33 | | | | |
| Total State Development Schemes | | | 1704,25.40 | 787,50.00 | 2287,50.00 | 1395,83.33 | | | | |
| Total Revenue | | | 1704,25.40 | 787,50.00 | 2287,50.00 | 1395,83.33 | | | | |
| Capital | | | | | | | | | | |
| Externally Aided Projects | | | | | | | | | | |
| 110 | 6801-00-789-03-11-001-000-V | WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project | .. | 119,56.00 | .. | 107,89.50 | | | | |
| Total Externally Aided Projects | | | .. | 119,56.00 | .. | 107,89.50 | | | | |
| Total Capital | | | .. | 119,56.00 | .. | 107,89.50 | | | | |
| Total ENE01-Energy ,Secretariat | | | 1704,25.40 | 907,06.00 | 2287,50.00 | 1503,72.83 | | | | |
| ESE02-School Education Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|------------------|------------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 111 | 2202-01-789-12-06-230-232-V | Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) - Cooking Cost | 43,65.39 | .. | .. | .. |
| 112 | 2202-01-789-12-15-210-211-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | .. | .. | 6,79.68 | .. |
| 113 | 2202-01-789-12-16-310-312-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71] | .. | 4,28.87 | 3,31.13 | 4,92.86 |
| 114 | 2202-01-789-12-17-310-312-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75] | .. | 2,14.44 | 1,65.55 | 2,46.42 |
| 115 | 2202-01-789-12-18-310-312-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74] | .. | 1,80.01 | 1,31.93 | 2,12.34 |
| 116 | 2202-01-789-12-19-310-312-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70] | .. | 56,13.29 | 34,74.66 | 55,93.16 |
| 117 | 2202-02-789-12-47-310-312-V | Samagra Shiksha[AP291] | 150,11.38 | 185,99.53 | 190,20.75 | 315,80.16 |
| 118 | 2202-02-789-12-50-310-312-V | PM SHRI (PM Schools for Rising India) | .. | .. | 11,72.48 | 52,08.30 |
| 119 | 2202-04-789-12-49-310-312-V | New India Literacy Programme (NILP) [AP394] | .. | 76.91 | 76.90 | 1,50.28 |
| Total Central Assistance to State Development Schemes | | | 193,76.77 | 251,13.05 | 250,53.08 | 434,83.52 |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | |
| 120 | 2202-01-789-06-06-230-232-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 39,46.52 | .. | .. | .. |
| 121 | 2202-01-789-06-15-210-211-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | .. | .. | 4,53.12 | .. |
| 122 | 2202-01-789-06-19-310-312-V | Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70] | .. | 37,42.19 | 23,16.45 | 37,28.77 |
| 123 | 2202-02-789-06-47-310-312-V | Samagra Shiksha[AP291] | 100,07.60 | 315,52.21 | 126,80.50 | 210,53.44 |
| 124 | 2202-02-789-06-50-310-312-V | PM SHRI (PM Schools for Rising India) | .. | .. | 7,81.66 | 34,72.21 |
| 125 | 2202-04-789-06-49-310-312-V | New India Literacy Programme (NILP) [AP394] | .. | 51.27 | 51.27 | 1,00.19 |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 139,54.12 | 353,45.67 | 162,83.00 | 283,54.61 |
| State Development Schemes | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|------------------|------------------|------------------|-------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 126 | 2202-02-789-11-23-210-211-V | Badikostha | .. | .. | 58,62.65 | 48,24.22 | | | | |
| 127 | 2202-02-789-11-35-310-312-V | Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit | 50,01.76 | 95,75.18 | 33,51.31 | 130,00.00 | | | | |
| Total State Development Schemes | | | 50,01.76 | 95,75.18 | 92,13.96 | 178,24.22 | | | | |
| Total Revenue | | | 383,32.65 | 700,33.90 | 505,50.04 | 896,62.35 | | | | |
| Capital | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 128 | 4202-01-789-12-47-530-531-V | Samagra Shiksha[AP291] | 51,41.02 | 56,23.01 | 111,56.36 | 67,29.75 | | | | |
| 129 | 4202-01-789-12-50-530-531-V | PM SHRI (PM Schools for Rising India) | .. | .. | 9,79.11 | 45,21.05 | | | | |
| 130 | 4202-01-789-12-96-000-000-V | Deduct - Recoveries | -97,10.64 | .. | .. | .. | | | | |
| Total Central Assistance to State Development Schemes | | | -45,69.62 | 56,23.01 | 121,35.47 | 112,50.80 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 131 | 4202-01-789-06-47-530-531-V | Samagra Shiksha[AP291] | 34,27.34 | 37,48.67 | 74,37.58 | 44,86.50 | | | | |
| 132 | 4202-01-789-06-50-530-531-V | PM SHRI (PM Schools for Rising India) | .. | .. | 6,52.74 | 30,14.03 | | | | |
| 133 | 4202-01-789-06-96-000-000-V | Deduct - Recoveries | -25,64.77 | .. | .. | .. | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 8,62.57 | 37,48.67 | 80,90.32 | 75,00.53 | | | | |
| Total Capital | | | -37,07.05 | 93,71.68 | 202,25.79 | 187,51.33 | | | | |
| Total ESE02-School Education Department | | | 346,25.60 | 794,05.58 | 707,75.83 | 1084,13.68 | | | | |
| ESE14-Intermediate Education Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | |
|--|-----------------------------|---|---------------|----------------|------------|-------------|-------------------|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| State Development Schemes | | | | | | | | |
| 134 | 2202-03-789-11-32-210-211-V | Government Junior Colleges | .. | 1,00.00 | .. | 3.00 | | |
| Total State Development Schemes | | | .. | 1,00.00 | .. | 3.00 | | |
| Total Revenue | | | .. | 1,00.00 | .. | 3.00 | | |
| Capital | | | | | | | | |
| Rural Infrastructure Development Fund (RIDF) | | | | | | | | |
| 135 | 4202-01-789-07-74-530-531-V | Buildings | 24.17 | 2,00.00 | .. | .. | | |
| Total Rural Infrastructure Development Fund (RIDF) | | | 24.17 | 2,00.00 | .. | .. | | |
| State Development Schemes | | | | | | | | |
| 136 | 4202-01-789-11-74-530-531-V | Buildings | 65.51 | .. | .. | .. | | |
| Total State Development Schemes | | | 65.51 | .. | .. | .. | | |
| Total Capital | | | 89.68 | 2,00.00 | .. | .. | | |
| Total ESE14-Intermediate Education Department | | | 89.68 | 3,00.00 | .. | 3.00 | | |
| FCS02-Food and Civil Supplies Department | | | | | | | | |
| Revenue | | | | | | | | |
| State Development Schemes | | | | | | | | |
| 137 | 2236-02-789-11-11-330-332-V | Subsidy on Rice (Human Resources Development) | .. | 965,48.80 | .. | 784,42.67 | | |
| 138 | 2236-02-789-11-13-330-332-V | Subsidy on Rice (Human Resources Development) | 1662,56.15 | .. | .. | .. | | |
| 139 | 2236-02-789-11-38-310-312-V | Door Delivery of Rice | 50,00.40 | 51,79.68 | .. | 52,09.92 | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|---|--------|-------------------|-------------------|------------|-------------------|--|--|--|
| S.No | Head of Account | | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | | |
| Total State Development Schemes | | | | 1712,56.55 | 1017,28.48 | .. | 836,52.59 | | | |
| Total Revenue | | | | 1712,56.55 | 1017,28.48 | .. | 836,52.59 | | | |
| Total FCS02-Food and Civil Supplies Department | | | | 1712,56.55 | 1017,28.48 | .. | 836,52.59 | | | |
| HMF02-Medical Education Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 140 | 2210-01-789-11-09-310-312-V | Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust | | 329,82.70 | 485,24.45 | 514,79.62 | 665,07.44 | | | |
| 141 | 2211-00-789-11-11-300-304-V | Andhra Pradesh Emergency Response Services - 108 Ambulance Services | | 13,99.00 | 17,48.00 | 17,48.00 | 17,48.00 | | | |
| 142 | 2211-00-789-11-13-300-304-V | Mobile Medical Units (104 Services) | | 24,12.00 | 26,53.00 | 26,53.00 | 26,64.58 | | | |
| Total State Development Schemes | | | | 367,93.70 | 529,25.45 | 558,80.62 | 709,20.02 | | | |
| Total Revenue | | | | 367,93.70 | 529,25.45 | 558,80.62 | 709,20.02 | | | |
| Capital | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 143 | 4210-03-789-12-31-530-531-V | Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73] | | 30,00.00 | 44,40.00 | 31,23.00 | 31,38.00 | | | |
| Total Central Assistance to State Development Schemes | | | | 30,00.00 | 44,40.00 | 31,23.00 | 31,38.00 | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 144 | 4210-03-789-06-31-530-531-V | Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73] | | 20,01.00 | 29,60.00 | 20,82.00 | 20,92.00 | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | | 20,01.00 | 29,60.00 | 20,82.00 | 20,92.00 | | | |
| Total Capital | | | | 50,01.00 | 74,00.00 | 52,05.00 | 52,30.00 | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|---|--------|------------------|------------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | | |
| Total HMF02-Medical Education Department | | | | 417,94.70 | 603,25.45 | 610,85.62 | 761,50.02 | | | |
| HMF03-Public Health and Family Welfare Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 145 | 2210-80-789-11-06-210-212-V | Centralized Purchase of Drugs and Medicines | | 78,00.00 | 85,00.00 | 70,92.58 | 102,00.00 | | | |
| Total State Development Schemes | | | | 78,00.00 | 85,00.00 | 70,92.58 | 102,00.00 | | | |
| Total Revenue | | | | 78,00.00 | 85,00.00 | 70,92.58 | 102,00.00 | | | |
| Total HMF03-Public Health and Family Welfare Department | | | | 78,00.00 | 85,00.00 | 70,92.58 | 102,00.00 | | | |
| HMF04-Family Welfare Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 146 | 2211-00-789-12-18-310-312-V | Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285] | | .. | .. | 8,96.36 | 9,40.41 | | | |
| 147 | 2211-00-789-12-20-310-312-V | Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] | | 159,74.59 | 420,64.44 | 216,14.22 | 251,81.74 | | | |
| Total Central Assistance to State Development Schemes | | | | 159,74.59 | 420,64.44 | 225,10.58 | 261,22.15 | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 148 | 2211-00-789-06-18-310-312-V | Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285] | | 4,60.83 | 7,75.53 | 3,78.60 | 7,82.75 | | | |
| 149 | 2211-00-789-06-20-310-312-V | Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115] | | 119,94.00 | 210,88.92 | 112,12.90 | 167,87.83 | | | |
| 150 | 2211-00-789-06-24-310-312-V | Infrastcture Maintanence[AP390] | | .. | 35,52.15 | 82,06.44 | 57,54.15 | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | | 124,54.83 | 254,16.60 | 197,97.94 | 233,24.73 | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | (Rupees in Lakhs) | |
|--|-----------------------------|---|------------------|------------------|------------------|-------------------|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| SNA - SPARSH (60:40) | | | | | | | |
| 151 | 2210-06-789-27-07-310-312-V | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370] | .. | .. | .. | 0.01 | |
| 152 | 2211-00-789-27-18-310-312-V | Mission Shakti SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285] | .. | .. | .. | 0.01 | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 0.02 | |
| Total Revenue | | | 284,29.42 | 674,81.04 | 423,08.52 | 494,46.90 | |
| Capital | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 153 | 4210-04-789-12-07-530-531-V | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370] | 62.00 | .. | .. | 5,87.00 | |
| Total Central Assistance to State Development Schemes | | | 62.00 | .. | .. | 5,87.00 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 154 | 4210-04-789-06-07-530-531-V | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370] | 41.33 | .. | .. | 3,91.33 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 41.33 | .. | .. | 3,91.33 | |
| SNA - SPARSH (60:40) | | | | | | | |
| 155 | 4210-04-789-27-07-520-521-V | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370] | .. | .. | .. | 1,49.45 | |
| 156 | 4210-04-789-27-07-530-531-V | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370] | .. | .. | .. | 10,00.14 | |
| Total SNA - SPARSH (60:40) | | | .. | .. | .. | 11,49.59 | |
| Total Capital | | | 1,03.33 | .. | .. | 21,27.92 | |
| Total HMF04-Family Welfare Department | | | 285,32.75 | 674,81.04 | 423,08.52 | 515,74.82 | |
| HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|----------------|--------------|----------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 157 | 2210-02-789-12-07-310-312-V | National Mission on AYUSH including Mission on Medicinal Plants [AP246] | 5,31.54 | 15.00 | .. | 1,02.48 | | | | |
| Total Central Assistance to State Development Schemes | | | 5,31.54 | 15.00 | .. | 1,02.48 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 158 | 2210-02-789-06-07-310-312-V | National Mission on AYUSH including Mission on Medicinal Plants [AP246] | .. | 10.00 | 3,59.18 | 68.32 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 10.00 | 3,59.18 | 68.32 | | | | |
| Total Revenue | | | 5,31.54 | 25.00 | 3,59.18 | 1,70.80 | | | | |
| Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department | | | 5,31.54 | 25.00 | 3,59.18 | 1,70.80 | | | | |
| HMF07-Drugs Control Administration | | | | | | | | | | |
| Capital | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 159 | 4210-04-789-12-04-520-521-V | Strengthening of State Drug Regulatory Systems[AP218] | .. | 26.06 | 20.17 | 26.06 | | | | |
| Total Central Assistance to State Development Schemes | | | .. | 26.06 | 20.17 | 26.06 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 160 | 4210-04-789-06-04-520-521-V | Strengthening of State Drug Regulatory Systems[AP218] | .. | 17.38 | 20.00 | 17.38 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 17.38 | 20.00 | 17.38 | | | | |
| Total Capital | | | .. | 43.44 | 40.17 | 43.44 | | | | |
| Total HMF07-Drugs Control Administration | | | .. | 43.44 | 40.17 | 43.44 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|---|-------------------|------------------|-------------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| HOM19-Andhra Pradesh Crime Investigation Department | | | | | | | |
| Capital | | | | | | | |
| State Development Schemes | | | | | | | |
| 161 | 4055-00-789-11-10-170-174-V | Training to the Police Personal under Prevention of Atrocity Act Implementation | .. | 1,00.00 | 36.88 | 63.12 | |
| Total State Development Schemes | | | .. | 1,00.00 | 36.88 | 63.12 | |
| Total Capital | | | .. | 1,00.00 | 36.88 | 63.12 | |
| Total HOM19-Andhra Pradesh Crime Investigation Department | | | .. | 1,00.00 | 36.88 | 63.12 | |
| HOU02-Weaker Section Housing | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 162 | 2216-02-789-12-06-310-312-V | PMAY-URBAN-BLC Scheme [AP345] | 966,48.32 | 684,24.14 | 886,99.70 | 253,11.71 | |
| 163 | 2216-03-789-12-05-310-312-V | Pradhan Manthri Awas Yojana (Grameen) [AP259] | .. | 97,26.70 | .. | 84,49.29 | |
| Total Central Assistance to State Development Schemes | | | 966,48.32 | 781,50.84 | 886,99.70 | 337,61.00 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 164 | 2216-02-789-06-06-310-312-V | PMAY-URBAN-BLC Scheme [AP345] | 171,67.56 | 110,65.44 | 181,67.42 | 22,14.44 | |
| 165 | 2216-03-789-06-05-310-312-V | Pradhan Manthri Awas Yojana (Grameen) [AP259] | .. | 64,84.47 | 63,73.26 | 56,32.86 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 171,67.56 | 175,49.91 | 245,40.68 | 78,47.30 | |
| Total Revenue | | | 1138,15.88 | 957,00.75 | 1132,40.38 | 416,08.30 | |
| Total HOU02-Weaker Section Housing | | | 1138,15.88 | 957,00.75 | 1132,40.38 | 416,08.30 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|----------------|----------------|----------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| ICD03-Ground Water Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 166 | 2702-02-789-11-04-270-271-V | Survey and Investigation of Ground Water Resources | 8.03 | 8.12 | 8.60 | 1.00 | | | | |
| Total State Development Schemes | | | 8.03 | 8.12 | 8.60 | 1.00 | | | | |
| Total Revenue | | | 8.03 | 8.12 | 8.60 | 1.00 | | | | |
| Total ICD03-Ground Water Department | | | 8.03 | 8.12 | 8.60 | 1.00 | | | | |
| ICD08-Minor Irrigation Department | | | | | | | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 167 | 4702-00-789-11-12-530-531-V | Construction and Restoration of Minor Irrigation Sources | 1,51.75 | 1,28.94 | 98.58 | 5,80.00 | | | | |
| 168 | 4702-00-789-11-21-530-531-V | Restoration of Minor Irrigation Tanks | 24.25 | 15.50 | 41.26 | 95.00 | | | | |
| 169 | 4702-00-789-11-23-530-531-V | Construction and Restoration of Lift Irrigation Schemes (APSIDC) | 70.68 | 2,48.97 | 62.76 | 2,00.00 | | | | |
| Total State Development Schemes | | | 2,46.68 | 3,93.41 | 2,02.60 | 8,75.00 | | | | |
| Total Capital | | | 2,46.68 | 3,93.41 | 2,02.60 | 8,75.00 | | | | |
| Total ICD08-Minor Irrigation Department | | | 2,46.68 | 3,93.41 | 2,02.60 | 8,75.00 | | | | |
| INC02-Industries, Commerce and Export Promotion Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|--|-----------------------------|---|---------------|------------------|----------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 170 | 2851-00-789-11-17-310-312-V | Incentives to the S.C. Entrepreneurs for Industrial Promotion | .. | 175,00.00 | .. | .. | |
| 171 | 2851-00-789-11-17-330-334-V | Incentives to the S.C. Entrepreneurs for Industrial Promotion | .. | .. | .. | 175,00.00 | |
| 172 | 2852-80-789-11-04-310-312-V | Incentives for Industrial Promotion | .. | 54,19.40 | .. | .. | |
| 173 | 2852-80-789-11-04-330-334-V | Incentives for Industrial Promotion | .. | .. | 1,08.61 | 54,19.40 | |
| Total State Development Schemes | | | .. | 229,19.40 | 1,08.61 | 229,19.40 | |
| Total Revenue | | | .. | 229,19.40 | 1,08.61 | 229,19.40 | |
| Total INC02-Industries, Commerce and Export Promotion Department | | | .. | 229,19.40 | 1,08.61 | 229,19.40 | |
| ITC01-Information Technology, Electronics and Communications, Secretariat | | | | | | | |
| Revenue | | | | | | | |
| State Development Schemes | | | | | | | |
| 174 | 3451-00-789-11-11-280-287-V | Information Technology, Electronics & Communications Department | 17.12 | 22.83 | 10.41 | 22.83 | |
| Total State Development Schemes | | | 17.12 | 22.83 | 10.41 | 22.83 | |
| Total Revenue | | | 17.12 | 22.83 | 10.41 | 22.83 | |
| Capital | | | | | | | |
| State Development Schemes | | | | | | | |
| 175 | 5475-00-789-11-11-520-521-V | Information Technology, Electronics & Communications Department | .. | 18,49.40 | .. | 18,49.40 | |
| Total State Development Schemes | | | .. | 18,49.40 | .. | 18,49.40 | |
| Total Capital | | | .. | 18,49.40 | .. | 18,49.40 | |
| Total ITC01-Information Technology, Electronics and Communications, Secretariat | | | 17.12 | 18,72.23 | 10.41 | 18,72.23 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|-----------------|-----------------|-----------------|-----------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| LAE03-Labour Department | | | | | | | |
| Revenue | | | | | | | |
| State Development Schemes | | | | | | | |
| 176 | 2230-01-789-11-05-320-325-V | Chandranna Bhima | 15,88.75 | 73,98.00 | 29,08.67 | 55,30.33 | |
| Total State Development Schemes | | | 15,88.75 | 73,98.00 | 29,08.67 | 55,30.33 | |
| Total Revenue | | | 15,88.75 | 73,98.00 | 29,08.67 | 55,30.33 | |
| Total LAE03-Labour Department | | | 15,88.75 | 73,98.00 | 29,08.67 | 55,30.33 | |
| MAU01-Municipal Administration and Urban Development, Secretariat | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 177 | 2230-02-789-12-05-310-312-V | Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239] | 11,79.08 | 12,24.00 | 11,11.07 | 4,34.16 | |
| Total Central Assistance to State Development Schemes | | | 11,79.08 | 12,24.00 | 11,11.07 | 4,34.16 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 178 | 2230-02-789-06-05-310-312-V | Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239] | 6,51.05 | 8,16.00 | 1,35.00 | 2,89.44 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 6,51.05 | 8,16.00 | 1,35.00 | 2,89.44 | |
| State Development Schemes | | | | | | | |
| 179 | 2217-80-789-11-82-330-332-V | Interest free loans to urban Self Help Groups | 58,58.56 | 51,00.00 | 37,56.85 | 51,00.00 | |
| Total State Development Schemes | | | 58,58.56 | 51,00.00 | 37,56.85 | 51,00.00 | |
| Total Revenue | | | 76,88.69 | 71,40.00 | 50,02.92 | 58,23.60 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|--------|------------------|------------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | | |
| Total MAU01-Municipal Administration and Urban Development, Secretariat | | | | 76,88.69 | 71,40.00 | 50,02.92 | 58,23.60 | | | |
| MAU02-Municipal Administration Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 180 | 2217-80-789-11-68-310-319-V | Assistance to New Municipalities / Corporations for Developmental Works | | 147,89.80 | 48,00.00 | 48,00.00 | 15,66.67 | | | |
| Total State Development Schemes | | | | 147,89.80 | 48,00.00 | 48,00.00 | 15,66.67 | | | |
| Total Revenue | | | | 147,89.80 | 48,00.00 | 48,00.00 | 15,66.67 | | | |
| Capital | | | | | | | | | | |
| Externally Aided Projects | | | | | | | | | | |
| 181 | 4217-60-789-03-10-530-531-V | AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project | | .. | 100,00.00 | .. | .. | | | |
| Total Externally Aided Projects | | | | .. | 100,00.00 | .. | .. | | | |
| State Development Schemes | | | | | | | | | | |
| 182 | 4217-60-789-11-14-530-531-V | Infrastructure Facilities in Grade-III Municipalities | | .. | .. | 102,38.00 | 0.01 | | | |
| Total State Development Schemes | | | | .. | .. | 102,38.00 | 0.01 | | | |
| Total Capital | | | | .. | 100,00.00 | 102,38.00 | 0.01 | | | |
| Total MAU02-Municipal Administration Department | | | | 147,89.80 | 148,00.00 | 150,38.00 | 15,66.68 | | | |
| PLG01-Planning, Secretariat | | | | | | | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|-----------------|------------|----------------|-----------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 183 | 5475-00-789-11-08-530-531-V | Special Development Fund (SDF) | 14,14.95 | .. | 1,45.15 | 36,28.30 | |
| Total State Development Schemes | | | 14,14.95 | .. | 1,45.15 | 36,28.30 | |
| Total Capital | | | 14,14.95 | .. | 1,45.15 | 36,28.30 | |
| Total PLG01-Planning, Secretariat | | | 14,14.95 | .. | 1,45.15 | 36,28.30 | |
| PRR02-Panchayat Raj Department | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 184 | 2515-00-789-12-17-310-312-V | Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289] | 21,83.00 | 6,50.79 | .. | 7,41.94 | |
| Total Central Assistance to State Development Schemes | | | 21,83.00 | 6,50.79 | .. | 7,41.94 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 185 | 2515-00-789-06-17-310-312-V | Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289] | 14,55.33 | 4,33.86 | .. | 4,94.71 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 14,55.33 | 4,33.86 | .. | 4,94.71 | |
| Total Revenue | | | 36,38.33 | 10,84.65 | .. | 12,36.65 | |
| Capital | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 186 | 4515-00-789-12-17-530-531-V | Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289] | 2,77.00 | 2,84.19 | .. | 1,89.08 | |
| 187 | 4515-00-789-12-96-000-000-V | Deduct - Recoveries | -2,00.96 | .. | .. | .. | |
| Total Central Assistance to State Development Schemes | | | 76.04 | 2,84.19 | .. | 1,89.08 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|-----------------|------------------|-----------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 188 | 4515-00-789-06-17-530-531-V | Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289] | 1,84.26 | 63.67 | .. | 1,26.05 | | | | |
| 189 | 4515-00-789-06-96-000-000-V | Deduct - Recoveries | -1,33.97 | .. | .. | .. | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 50.29 | 63.67 | .. | 1,26.05 | | | | |
| Total Capital | | | 1,26.33 | 3,47.86 | .. | 3,15.13 | | | | |
| Total PRR02-Panchayat Raj Department | | | 37,64.66 | 14,32.51 | .. | 15,51.78 | | | | |
| PRR03-Panchayat Raj Engineering Department | | | | | | | | | | |
| Capital | | | | | | | | | | |
| Externally Aided Projects | | | | | | | | | | |
| 190 | 4515-00-789-03-09-530-531-V | AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project | 12,59.59 | 154,00.00 | 29,12.91 | 181,00.00 | | | | |
| Total Externally Aided Projects | | | 12,59.59 | 154,00.00 | 29,12.91 | 181,00.00 | | | | |
| Rural Infrastructure Development Fund (RIDF) | | | | | | | | | | |
| 191 | 4515-00-789-07-11-530-531-V | Panchayat Raj Roads under RIDF Programme | .. | 2,00.00 | .. | 5,00.00 | | | | |
| Total Rural Infrastructure Development Fund (RIDF) | | | .. | 2,00.00 | .. | 5,00.00 | | | | |
| State Development Schemes | | | | | | | | | | |
| 192 | 4515-00-789-11-13-530-531-V | Panchayat Raj Roads | 15,67.61 | 64,41.09 | 17,58.61 | 20,00.00 | | | | |
| 193 | 4515-00-789-11-46-530-531-V | Upgradation of NREGP works | 16,30.41 | 21,59.42 | 2,75.53 | 6,86.76 | | | | |
| Total State Development Schemes | | | 31,98.02 | 86,00.51 | 20,34.14 | 26,86.76 | | | | |
| Total Capital | | | 44,57.61 | 242,00.51 | 49,47.05 | 212,86.76 | | | | |
| Total PRR03-Panchayat Raj Engineering Department | | | 44,57.61 | 242,00.51 | 49,47.05 | 212,86.76 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|------------------|------------------|------------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| PRR05-Rural Development Department | | | | | | | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 194 | 2235-03-789-12-05-310-312-V | NATIONAL FAMILY BENEFIT SCHEME [AP320] | 64.60 | 1,42.12 | 1,87.00 | 1,70.00 | |
| 195 | 2235-03-789-12-07-310-312-V | INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319] | 21,25.90 | 46,76.98 | 62,61.92 | 46,83.84 | |
| 196 | 2235-60-789-12-06-310-312-V | Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321] | 60.56 | 1,33.23 | 1,80.58 | 1,33.25 | |
| 197 | 2235-60-789-12-07-310-312-V | INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[API56] | 8,82.02 | 19,40.44 | 25,67.84 | 19,42.00 | |
| 198 | 2501-05-789-12-08-310-312-V | Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67] | 13,51.60 | 10,24.80 | 18,80.83 | 11,45.50 | |
| 199 | 2505-02-789-12-05-310-312-V | Mahatma Gandhi National Rural Employment Guarantee Programme [API23] | 418,53.72 | 485,18.70 | 306,81.67 | 615,18.00 | |
| 200 | 2515-00-789-12-05-310-312-V | National Rural Livelihood Mission (NRLM) | 99,90.79 | .. | 59,24.56 | .. | |
| 201 | 2515-00-789-12-07-310-312-V | NATIONAL RURAL LIVELIHOOD MISSION [API68] | .. | 123,32.44 | .. | 27,17.23 | |
| 202 | 2515-00-789-12-18-310-312-V | Mahila Kisan Sashaktikaran pariyojana (MKSP) | .. | .. | .. | 83.56 | |
| Total Central Assistance to State Development Schemes | | | 563,29.19 | 687,68.71 | 476,84.40 | 723,93.38 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 203 | 2501-05-789-06-08-310-312-V | Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67] | 9,01.07 | 6,83.20 | 8,00.00 | 13,00.12 | |
| 204 | 2505-02-789-06-05-310-312-V | Mahatma Gandhi National Rural Employment Guarantee Programme [API23] | 147,58.74 | 461,73.17 | 102,27.22 | 205,06.00 | |
| 205 | 2515-00-789-06-05-310-312-V | National Rural Livelihood Mission (NRLM) | 32,08.47 | .. | 5,36.79 | .. | |
| 206 | 2515-00-789-06-07-310-312-V | NATIONAL RURAL LIVELIHOOD MISSION [API68] | .. | 33,03.69 | .. | 25,90.59 | |
| 207 | 2515-00-789-06-18-310-312-V | Mahila Kisan Sashaktikaran pariyojana (MKSP) | .. | .. | .. | 55.72 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|--------|------------------|-------------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | | 188,68.28 | 501,60.06 | 115,64.01 | 244,52.43 | | | |
| SNA-SPARSH (75:25) | | | | | | | | | | |
| 208 | 2505-02-789-25-05-310-312-V | Mahatma Gandhi National Rural Employment Guarantee Programme [API23] | | .. | .. | .. | 0.01 | | | |
| Total SNA-SPARSH (75:25) | | | | .. | .. | .. | 0.01 | | | |
| Total Revenue | | | | 751,97.47 | 1189,28.77 | 592,48.41 | 968,45.82 | | | |
| Total PRR05-Rural Development Department | | | | 751,97.47 | 1189,28.77 | 592,48.41 | 968,45.82 | | | |
| PRR06-Rural Water Supply Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 209 | 2215-01-789-12-12-310-312-V | Swachh Bharat Mission (Grameen DWS)[API60] | | 14,84.70 | 55,41.48 | 34,15.81 | .. | | | |
| Total Central Assistance to State Development Schemes | | | | 14,84.70 | 55,41.48 | 34,15.81 | .. | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 210 | 2215-01-789-06-12-310-312-V | Swachh Bharat Mission (Grameen DWS)[API60] | | 9,89.80 | 37,00.00 | .. | 22,77.21 | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | | 9,89.80 | 37,00.00 | .. | 22,77.21 | | | |
| SNA - SPARSH (60:40) | | | | | | | | | | |
| 211 | 2215-01-789-27-12-310-312-V | Swachh Bharat Mission (Grameen DWS)[API60] | | .. | .. | .. | 61,11.84 | | | |
| Total SNA - SPARSH (60:40) | | | | .. | .. | .. | 61,11.84 | | | |
| Total Revenue | | | | 24,74.50 | 92,41.48 | 34,15.81 | 83,89.05 | | | |
| Capital | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | (Rupees in Lakhs) | |
|---|-----------------------------|---------------------------------------|---------------|------------|------------|-------------------|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Central Assistance to State Development Schemes | | | | | | | |
| 212 | 4215-01-789-12-14-530-531-V | JAL JEEVAN MISSION (JJM)/NRDWM[AP172] | .. | 197,40.00 | 34,87.43 | 0.01 | |
| 213 | 4215-01-789-12-96-000-000-V | Deduct - Recoveries | -117,43.36 | .. | .. | .. | |
| Total Central Assistance to State Development Schemes | | | -117,43.36 | 197,40.00 | 34,87.43 | 0.01 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 214 | 4215-01-789-06-14-530-531-V | JAL JEEVAN MISSION (JJM)/NRDWM[AP172] | .. | 197,40.00 | 555,41.50 | 306,30.00 | |
| 215 | 4215-01-789-06-96-000-000-V | Deduct - Recoveries | -102,08.74 | .. | .. | .. | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | -102,08.74 | 197,40.00 | 555,41.50 | 306,30.00 | |
| Rural Infrastructure Development Fund (RIDF) | | | | | | | |
| 216 | 4215-01-789-07-15-530-531-V | Rural Water Supply Schemes under RIDF | 18.95 | 2,00.00 | 4.12 | 14.65 | |
| Total Rural Infrastructure Development Fund (RIDF) | | | 18.95 | 2,00.00 | 4.12 | 14.65 | |
| State Development Schemes | | | | | | | |
| 217 | 4215-01-789-11-16-530-531-V | NTR Sujala Sravanthi | 2.55 | 7,35.98 | 7,92.54 | 7,44.42 | |
| Total State Development Schemes | | | 2.55 | 7,35.98 | 7,92.54 | 7,44.42 | |
| Total Capital | | | -219,30.60 | 404,15.98 | 598,25.59 | 313,89.08 | |
| Total PRR06-Rural Water Supply Department | | | -194,56.10 | 496,57.46 | 632,41.40 | 397,78.13 | |
| REV02-Land Administration Department | | | | | | | |
| Capital | | | | | | | |
| State Development Schemes | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|-----------------|-----------------|-----------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 218 | 4070-00-789-11-22-530-532-V | Gruha Vasathi | 58,76.02 | 70,00.00 | 81.66 | 0.01 | | | | |
| Total State Development Schemes | | | 58,76.02 | 70,00.00 | 81.66 | 0.01 | | | | |
| Total Capital | | | 58,76.02 | 70,00.00 | 81.66 | 0.01 | | | | |
| Total REV02-Land Administration Department | | | 58,76.02 | 70,00.00 | 81.66 | 0.01 | | | | |
| SEI01-Department of Skills Development and Training, Secretariat | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 219 | 2202-80-789-12-23-310-312-V | Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281] | 1,21.66 | 3,63.00 | 75.92 | .. | | | | |
| 220 | 2515-00-789-12-09-310-312-V | Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224] | 5,21.40 | 31,11.20 | 21,61.95 | 55,07.50 | | | | |
| Total Central Assistance to State Development Schemes | | | 6,43.06 | 34,74.20 | 22,37.87 | 55,07.50 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 221 | 2515-00-789-06-09-310-312-V | Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224] | .. | 26,54.15 | 18,11.12 | 46,05.00 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | .. | 26,54.15 | 18,11.12 | 46,05.00 | | | | |
| State Development Schemes | | | | | | | | | | |
| 222 | 2202-80-789-11-22-310-312-V | Skill Development Training Programmes | 8,00.00 | 8,00.00 | 30.31 | 7,00.00 | | | | |
| Total State Development Schemes | | | 8,00.00 | 8,00.00 | 30.31 | 7,00.00 | | | | |
| Total Revenue | | | 14,43.06 | 69,28.35 | 40,79.30 | 108,12.50 | | | | |
| Total SEI01-Department of Skills Development and Training, Secretariat | | | 14,43.06 | 69,28.35 | 40,79.30 | 108,12.50 | | | | |
| SEI02-Employment and Training Department | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|----------------|-----------------|----------------|----------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Revenue | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | |
| 223 | 2230-02-789-12-04-310-312-V | NATIONAL CAREER SERVICE [API32] | 60.00 | 1,15.73 | 12.70 | 1,15.73 | |
| 224 | 2230-03-789-12-06-310-312-V | STRIVE [AP335] | .. | 6,88.40 | 2,60.10 | 1,68.50 | |
| 225 | 2230-03-789-12-09-310-312-V | SIIT- Upgradation of Government ITIs into Model ITIs [AP220] | 42.00 | 10.50 | .. | 10.50 | |
| 226 | 2230-03-789-12-52-310-312-V | National Apprenticeship Promotion Scheme (NAPS) | .. | 2,91.52 | .. | 0.01 | |
| Total Central Assistance to State Development Schemes | | | 1,02.00 | 11,06.15 | 2,72.80 | 2,94.74 | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | |
| 227 | 2230-03-789-06-09-310-312-V | SIIT- Upgradation of Government ITIs into Model ITIs [AP220] | 26.74 | 33.75 | .. | 15.75 | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 26.74 | 33.75 | .. | 15.75 | |
| State Development Schemes | | | | | | | |
| 228 | 2230-03-789-11-04-110-111-V | Industrial Training Institutes | 0.02 | 0.10 | .. | 0.10 | |
| 229 | 2230-03-789-11-04-130-131-V | Industrial Training Institutes | 0.03 | 0.05 | 0.02 | 0.10 | |
| 230 | 2230-03-789-11-04-130-133-V | Industrial Training Institutes | 2.00 | .. | .. | .. | |
| 231 | 2230-03-789-11-04-130-135-V | Industrial Training Institutes | 0.31 | 1.00 | 0.46 | 0.32 | |
| 232 | 2230-03-789-11-04-130-136-V | Industrial Training Institutes | 0.44 | 1.00 | 0.45 | 0.50 | |
| 233 | 2230-03-789-11-04-130-137-V | Industrial Training Institutes | 0.01 | 0.10 | 0.07 | 0.10 | |
| 234 | 2230-03-789-11-04-130-138-V | Industrial Training Institutes | 0.05 | 0.12 | 0.03 | 0.10 | |
| 235 | 2230-03-789-11-04-130-139-V | Industrial Training Institutes | .. | 0.01 | .. | 0.01 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|----------------|-----------------|----------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 236 | 2230-03-789-11-04-160-161-V | Industrial Training Institutes | .. | 0.01 | .. | 0.01 | | | | |
| 237 | 2230-03-789-11-04-210-211-V | Industrial Training Institutes | 0.26 | 2.80 | 1.59 | 2.90 | | | | |
| 238 | 2230-03-789-11-04-230-231-V | Industrial Training Institutes | 1.12 | 5.00 | 2.97 | 5.00 | | | | |
| 239 | 2230-03-789-11-04-230-232-V | Industrial Training Institutes | .. | 0.01 | .. | .. | | | | |
| 240 | 2230-03-789-11-04-230-233-V | Industrial Training Institutes | 0.39 | 2.00 | 0.90 | 2.00 | | | | |
| 241 | 2230-03-789-11-04-230-234-V | Industrial Training Institutes | .. | 0.01 | .. | .. | | | | |
| Total State Development Schemes | | | 4.63 | 12.21 | 6.49 | 11.14 | | | | |
| Total Revenue | | | 1,33.37 | 11,52.11 | 2,79.29 | 3,21.63 | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 242 | 4250-00-789-11-76-530-531-V | Buildings for ITIs | .. | .. | 98.31 | .. | | | | |
| Total State Development Schemes | | | .. | .. | 98.31 | .. | | | | |
| Total Capital | | | .. | .. | 98.31 | .. | | | | |
| Total SEI02-Employment and Training Department | | | 1,33.37 | 11,52.11 | 3,77.60 | 3,21.63 | | | | |
| SEI03-Technical Education Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 243 | 2203-00-789-11-18-130-135-V | Infrastructure facilities in GMR Polytechnics | 0.21 | 0.50 | 0.30 | 0.50 | | | | |
| 244 | 2203-00-789-11-18-230-231-V | Infrastructure facilities in GMR Polytechnics | 83.68 | 1,50.00 | 1,07.10 | 1,50.00 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|----------------|----------------|----------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 245 | 2203-00-789-11-18-230-234-V | Infrastructure facilities in GMR Polytechnics | .. | 12.00 | 4.45 | 12.00 | | | | |
| 246 | 2203-00-789-11-18-250-251-V | Infrastructure facilities in GMR Polytechnics | 1.40 | 8.00 | 1.00 | 8.00 | | | | |
| 247 | 2203-00-789-11-18-250-252-V | Infrastructure facilities in GMR Polytechnics | .. | 2.50 | .. | 2.50 | | | | |
| 248 | 2203-00-789-11-18-250-253-V | Infrastructure facilities in GMR Polytechnics | 0.33 | 3.00 | 1.12 | 3.00 | | | | |
| 249 | 2203-00-789-11-18-250-254-V | Infrastructure facilities in GMR Polytechnics | 1.75 | 8.00 | 0.80 | 8.50 | | | | |
| 250 | 2203-00-789-11-18-250-256-V | Infrastructure facilities in GMR Polytechnics | 0.81 | 12.00 | 2.84 | 12.75 | | | | |
| 251 | 2203-00-789-11-18-280-287-V | Infrastructure facilities in GMR Polytechnics | .. | 0.10 | .. | 0.10 | | | | |
| 252 | 2203-00-789-11-18-350-355-V | Infrastructure facilities in GMR Polytechnics | .. | 0.10 | .. | 0.10 | | | | |
| Total State Development Schemes | | | 88.18 | 1,96.20 | 1,17.61 | 1,97.45 | | | | |
| Total Revenue | | | 88.18 | 1,96.20 | 1,17.61 | 1,97.45 | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 253 | 4202-02-789-11-11-530-531-V | Infrastructure facilities in GMR Polytechnics | 6,09.16 | .. | 1,18.60 | 3,03.30 | | | | |
| Total State Development Schemes | | | 6,09.16 | .. | 1,18.60 | 3,03.30 | | | | |
| Total Capital | | | 6,09.16 | .. | 1,18.60 | 3,03.30 | | | | |
| Total SEI03-Technical Education Department | | | 6,97.34 | 1,96.20 | 2,36.21 | 5,00.75 | | | | |
| SOW02-Social Welfare Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|---------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 254 | 2225-01-001-12-04-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233] | 39,70.46 | 35,00.00 | 26,56.26 | 30,00.00 | | | | |
| 255 | 2225-01-102-12-06-310-312-V | PM AJAY - SCA to SCSP [AP193] | 73,67.84 | 149,54.72 | .. | 106,63.00 | | | | |
| 256 | 2225-01-102-12-24-310-312-V | PM AJAY - Adarsh Gram Yojana [AP304] | 20.00 | 52,50.00 | .. | 172,76.00 | | | | |
| 257 | 2225-01-102-12-25-310-312-V | PM AJAY - BJRCY Hostels [AP450] | .. | 5,00.00 | .. | 206,30.00 | | | | |
| 258 | 2225-01-190-12-08-900-933-V | Andhra Pradesh Scheduled Castes Corporations | 4,00.00 | .. | .. | .. | | | | |
| 259 | 2225-01-277-12-06-310-312-V | Post-Matric Scholarship to SCs[AP232] | .. | 114,81.38 | 11.82 | .. | | | | |
| 260 | 2225-01-277-12-09-310-312-V | Pre-Matric Scholarship to SCs [AP148] | .. | 40,00.00 | .. | .. | | | | |
| 261 | 2225-01-277-12-09-340-341-V | Pre-Matric Scholarship to SCs [AP148] | 58,92.16 | .. | .. | .. | | | | |
| 262 | 2225-01-800-12-05-010-011-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 37.58 | .. | .. | .. | | | | |
| 263 | 2225-01-800-12-05-010-012-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 7.76 | .. | .. | .. | | | | |
| 264 | 2225-01-800-12-05-010-013-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 7.49 | .. | .. | .. | | | | |
| 265 | 2225-01-800-12-05-010-016-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 7.81 | .. | .. | .. | | | | |
| 266 | 2225-01-800-12-05-010-017-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 0.66 | .. | .. | .. | | | | |
| 267 | 2225-01-800-12-05-020-021-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 0.80 | .. | .. | .. | | | | |
| 268 | 2225-01-800-12-05-020-022-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 1.76 | .. | .. | .. | | | | |
| 269 | 2225-01-800-12-05-100-101-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 3.86 | .. | .. | .. | | | | |
| 270 | 2225-01-800-12-05-100-102-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 0.34 | .. | .. | .. | | | | |
| 271 | 2225-01-800-12-05-100-103-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 1.15 | .. | .. | .. | | | | |
| 272 | 2225-01-800-12-05-100-105-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152] | 0.99 | .. | .. | .. | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|---------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 273 | 2225-01-800-12-05-100-106-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS [API52] | 0.88 | .. | .. | .. | | | | |
| 274 | 2225-01-800-12-05-130-137-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS [API52] | 0.01 | .. | .. | .. | | | | |
| 275 | 2225-01-800-12-05-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS [API52] | .. | 18,12.37 | 1,98.96 | .. | | | | |
| 276 | 2235-60-200-12-05-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES [AP198] | 3,00.00 | 16,50.00 | 21,12.00 | 16,50.00 | | | | |
| Total Central Assistance to State Development Schemes | | | 180,21.55 | 431,48.47 | 49,79.04 | 532,19.00 | | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 277 | 2225-01-001-06-04-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233] | .. | 15,00.00 | .. | 30,00.00 | | | | |
| 278 | 2225-01-190-06-08-900-932-V | Andhra Pradesh Scheduled Castes Corporations | 276,38.85 | 20,00.00 | 54,54.61 | .. | | | | |
| 279 | 2225-01-190-06-08-900-933-V | Andhra Pradesh Scheduled Castes Corporations | 140,78.27 | .. | 71,92.00 | .. | | | | |
| 280 | 2225-01-277-06-06-310-312-V | Post-Matric Scholarship to SCs [AP232] | .. | 57,40.69 | 21,42.10 | 200,00.00 | | | | |
| 281 | 2225-01-277-06-09-310-312-V | Pre-Matric Scholarship to SCs [AP148] | .. | .. | .. | 42,95.00 | | | | |
| 282 | 2225-01-800-06-05-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS [API52] | .. | 18,12.37 | .. | 3,50.00 | | | | |
| 283 | 2235-60-200-06-05-310-312-V | SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES [AP198] | 82.80 | 16,41.60 | 4,66.20 | 16,50.00 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 417,99.92 | 126,94.66 | 152,54.91 | 292,95.00 | | | | |
| State Development Schemes | | | | | | | | | | |
| 284 | 2225-01-001-11-01-260-261-V | Headquarters Office | .. | 4,14.13 | 3,07.76 | 1,71.00 | | | | |
| 285 | 2225-01-001-11-04-310-312-V | Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd. | 8,72.64 | 22,00.00 | 7,68.13 | 15,00.00 | | | | |
| 286 | 2225-01-102-11-04-310-312-V | Economic Support Schemes | .. | 0.10 | 29.67 | 1,65.08 | | | | |
| 287 | 2225-01-102-11-16-310-312-V | Chandranna Pellikanuka | .. | 0.10 | .. | .. | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|--|---------------|------------|------------|------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 288 | 2225-01-102-11-18-310-312-V | Economic Support Schemes through LIDCAP | 2,28.61 | 4,00.00 | 2,07.94 | 4,00.00 | | | | |
| 289 | 2225-01-102-11-53-900-901-V | NTR Bharosa Pension Scheme | 557,90.10 | 2818,30.23 | 1679,08.13 | 3023,65.69 | | | | |
| 290 | 2225-01-102-11-53-900-902-V | NTR Bharosa Pension Scheme | 45.36 | 1,91.52 | 1,05.39 | 1,70.55 | | | | |
| 291 | 2225-01-102-11-53-900-903-V | NTR Bharosa Pension Scheme | 25,43.18 | 135,05.91 | 78,70.98 | 141,38.29 | | | | |
| 292 | 2225-01-102-11-53-900-904-V | NTR Bharosa Pension Scheme | .. | 2,22.12 | 1,29.12 | 2,19.43 | | | | |
| 293 | 2225-01-102-11-53-900-905-V | NTR Bharosa Pension Scheme | 2,00.48 | 12,49.38 | 16,22.89 | 30,95.97 | | | | |
| 294 | 2225-01-102-11-53-900-906-V | NTR Bharosa Pension Scheme | 4,51.50 | 24,18.00 | 15,97.57 | 17,61.71 | | | | |
| 295 | 2225-01-102-11-53-900-907-V | NTR Bharosa Pension Scheme | 101,38.41 | 494,99.64 | 301,08.39 | 685,56.28 | | | | |
| 296 | 2225-01-102-11-53-900-908-V | NTR Bharosa Pension Scheme | 3,47.40 | 18,94.86 | 11,98.39 | 21,49.38 | | | | |
| 297 | 2225-01-102-11-53-900-909-V | NTR Bharosa Pension Scheme | 1,07.03 | 6,31.95 | 3,87.70 | 6,88.63 | | | | |
| 298 | 2225-01-102-11-53-900-910-V | NTR Bharosa Pension Scheme | 26,41.74 | 132,49.83 | 91,45.61 | 168,10.39 | | | | |
| 299 | 2225-01-102-11-53-900-911-V | NTR Bharosa Pension Scheme | 44,08.29 | 205,54.92 | 130,65.24 | 224,37.16 | | | | |
| 300 | 2225-01-102-11-53-900-940-V | NTR Bharosa Pension Scheme | 2,05.20 | 15,39.60 | 9,38.07 | 13,26.41 | | | | |
| 301 | 2225-01-102-11-53-900-941-V | NTR Bharosa Pension Scheme | 4,98.45 | 37,50.00 | 19,69.67 | 60,50.03 | | | | |
| 302 | 2225-01-102-11-53-900-942-V | NTR Bharosa Pension Scheme | 88.74 | 7,17.12 | 3,96.69 | 8,42.01 | | | | |
| 303 | 2225-01-102-11-53-900-943-V | NTR Bharosa Pension Scheme | 24.15 | 1,06.20 | 55.97 | 62.89 | | | | |
| 304 | 2225-01-190-11-08-310-311-V | Andhra Pradesh Scheduled Castes Corporations | .. | .. | 7,80.64 | 15,00.00 | | | | |
| 305 | 2225-01-190-11-08-310-312-V | Andhra Pradesh Scheduled Castes Corporations | .. | 0.10 | .. | 0.10 | | | | |
| 306 | 2225-01-190-11-08-310-318-V | Andhra Pradesh Scheduled Castes Corporations | .. | 0.10 | .. | .. | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | |
|--|-----------------------------|--|---------------|------------|------------|------------|
| (Rupees in Lakhs) | | | | | | |
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 307 | 2225-01-190-11-08-330-332-V | Andhra Pradesh Scheduled Castes Corporations | 1,91.93 | 0.10 | .. | 0.03 |
| 308 | 2225-01-190-11-08-900-912-V | Andhra Pradesh Scheduled Castes Corporations | 181,68.52 | 1310,12.23 | 1049,83.23 | 1303,90.00 |
| 309 | 2225-01-190-11-08-900-913-V | Andhra Pradesh Scheduled Castes Corporations | .. | 1348,43.70 | 1348,43.70 | 106,04.69 |
| 310 | 2225-01-190-11-08-900-922-V | Andhra Pradesh Scheduled Castes Corporations | 1025,49.93 | 1204,44.06 | .. | 1198,42.31 |
| 311 | 2225-01-190-11-08-900-923-V | Andhra Pradesh Scheduled Castes Corporations | .. | 84,72.05 | 144,47.00 | .. |
| 312 | 2225-01-190-11-08-900-924-V | Andhra Pradesh Scheduled Castes Corporations | 63,66.00 | 66,56.15 | 67,51.30 | .. |
| 313 | 2225-01-190-11-08-900-925-V | Andhra Pradesh Scheduled Castes Corporations | 80.70 | 23,07.94 | 31,43.40 | .. |
| 314 | 2225-01-190-11-08-900-926-V | Andhra Pradesh Scheduled Castes Corporations | 2,17.92 | 2,17.92 | 2,23.20 | .. |
| 315 | 2225-01-190-11-08-900-929-V | Andhra Pradesh Scheduled Castes Corporations | 2,25.80 | 2,88.38 | 2,94.60 | .. |
| 316 | 2225-01-190-11-08-900-931-V | Andhra Pradesh Scheduled Castes Corporations | 2,84.48 | 6,18.52 | 5,15.21 | 6,18.52 |
| 317 | 2225-01-190-11-08-900-932-V | Andhra Pradesh Scheduled Castes Corporations | .. | .. | .. | 15.50 |
| 318 | 2225-01-190-11-08-900-933-V | Andhra Pradesh Scheduled Castes Corporations | .. | 281,40.00 | 84,59.18 | 120,18.00 |
| 319 | 2225-01-190-11-08-900-936-V | Andhra Pradesh Scheduled Castes Corporations | .. | 8,50.00 | .. | 102,79.75 |
| 320 | 2225-01-190-11-08-900-952-V | Andhra Pradesh Scheduled Castes Corporations | .. | 1,31.35 | 5,67.98 | 36,00.00 |
| 321 | 2225-01-190-11-08-900-953-V | Andhra Pradesh Scheduled Castes Corporations | .. | .. | 12.00 | .. |
| 322 | 2225-01-190-11-11-310-312-V | Economic Support Schemes through AP Scheduled Castes Corporation | .. | .. | .. | 341,00.00 |
| 323 | 2225-01-277-11-08-160-162-V | Book Bank | 22.12 | 4,55.00 | 2,93.97 | 1,62.00 |
| 324 | 2225-01-277-11-32-340-342-V | Best Available Schools | 15,75.22 | 25,00.00 | 6,25.17 | 30,00.00 |
| 325 | 2225-01-277-11-36-340-342-V | Skill Upgradation for Professional Graduates | .. | 30.00 | .. | 30.00 |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 326 | 2225-01-283-11-07-500-501-V | Decretal charges under land acquisition | 1,19.09 | .. | 48.94 | .. | | | | |
| 327 | 2225-01-283-11-08-500-501-V | Decretal charges under land acquisition | .. | 5,08.37 | .. | 5,08.37 | | | | |
| 328 | 2225-01-800-11-09-310-312-V | NTR Vidyonnathi | 1,24.88 | 5,15.00 | 1,55.78 | 51,50.00 | | | | |
| 329 | 2225-80-800-11-27-310-312-V | Assistance to Andhra Pradesh Study Circle | .. | 2,25.00 | .. | 2,25.00 | | | | |
| 330 | 2230-01-112-11-04-330-333-V | Rehabilitation Schemes for Bonded Labour and Economic Support Programme | 12.50 | 50.00 | .. | 50.00 | | | | |
| 331 | 2235-02-104-11-08-330-333-V | Rehabilitation Economic Development Liberation and Home for Jogin Women | 5.00 | 20.00 | .. | 20.00 | | | | |
| 332 | 2801-05-789-11-08-330-331-V | Providing free power to SC House holds | 292,48.69 | 300,00.00 | 206,88.73 | 300,00.00 | | | | |
| Total State Development Schemes | | | 2377,84.06 | 8626,61.58 | 5346,47.34 | 8050,25.17 | | | | |
| Total Revenue | | | 2976,05.53 | 9185,04.71 | 5548,81.29 | 8875,39.17 | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 333 | 4225-01-277-11-74-530-531-V | Buildings | 4,19.81 | 9.23 | 80.20 | 5,00.00 | | | | |
| 334 | 4225-01-800-11-06-530-531-V | Erection of Ambedkar and Jajjeevan Ram Statues | 54,72.69 | .. | 142,40.64 | 50,12.64 | | | | |
| Total State Development Schemes | | | 58,92.50 | 9.23 | 143,20.84 | 55,12.64 | | | | |
| Total Capital | | | 58,92.50 | 9.23 | 143,20.84 | 55,12.64 | | | | |
| Total SOW02-Social Welfare Department | | | 3034,98.03 | 9185,13.94 | 5692,02.13 | 8930,51.81 | | | | |
| SOW05-Social Welfare Residential Educational Institutions Society | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) |
|---|-----------------------------|--|------------------|------------------|------------------|------------------|-------------------|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 335 | 2225-01-277-11-30-310-311-V | Government Residential Centralised Schools | 329,11.42 | 340,00.00 | 312,78.12 | 340,00.00 | |
| 336 | 2225-01-277-11-30-310-312-V | Government Residential Centralised Schools | 272,17.54 | 320,00.00 | 269,90.42 | 320,00.00 | |
| 337 | 2225-01-277-11-31-270-272-V | Repairs & Maintenance of Residential School Buildings | 10,30.06 | 99.02 | 5,18.57 | 8,11.00 | |
| Total State Development Schemes | | | 611,59.02 | 660,99.02 | 587,87.11 | 668,11.00 | |
| Total Revenue | | | 611,59.02 | 660,99.02 | 587,87.11 | 668,11.00 | |
| Capital | | | | | | | |
| Rural Infrastructure Development Fund (RIDF) | | | | | | | |
| 338 | 4225-01-277-07-32-530-531-V | Integrated Residential Schools | 26,55.62 | 30,00.00 | 9,38.53 | 19,00.00 | |
| Total Rural Infrastructure Development Fund (RIDF) | | | 26,55.62 | 30,00.00 | 9,38.53 | 19,00.00 | |
| State Development Schemes | | | | | | | |
| 339 | 4225-01-277-11-34-530-531-V | Construction of Buildings for Residential School Complex | 15,64.33 | 2,44.59 | 3,22.93 | 15,00.00 | |
| Total State Development Schemes | | | 15,64.33 | 2,44.59 | 3,22.93 | 15,00.00 | |
| Total Capital | | | 42,19.95 | 32,44.59 | 12,61.46 | 34,00.00 | |
| Total SOW05-Social Welfare Residential Educational Institutions Society | | | 653,78.97 | 693,43.61 | 600,48.57 | 702,11.00 | |
| TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings) | | | | | | | |
| Capital | | | | | | | |
| State Development Schemes | | | | | | | |
| 340 | 5054-04-789-11-07-530-531-V | District and Other Roads | .. | .. | 2,54.12 | 15,00.00 | |
| Total State Development Schemes | | | .. | .. | 2,54.12 | 15,00.00 | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|----------|---------------|------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | | |
| Total Capital | | | | .. | .. | 2,54.12 | 15,00.00 | | | |
| Total TRB02- Administration, State Roads and Road Safety Works (RSW), ENC (Roads and | | | | .. | .. | 2,54.12 | 15,00.00 | | | |
| WDC02-Women Development and Child Welfare Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Central Assistance to State Development Schemes | | | | | | | | | | |
| 341 | 2235-02-789-12-06-310-312-V | SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347] | .. | 60,28.69 | .. | 40,79.81 | | | | |
| 342 | 2235-02-789-12-08-280-283-V | SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347] | 59,69.85 | .. | .. | .. | | | | |
| 343 | 2235-02-789-12-08-310-312-V | SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347] | .. | .. | 129,70.94 | .. | | | | |
| 344 | 2236-02-789-12-07-310-312-V | SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352] | .. | 2,03.50 | .. | 10.50 | | | | |
| 345 | 2236-02-789-12-12-230-231-V | SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351] | 45,70.50 | .. | .. | .. | | | | |
| 346 | 2236-02-789-12-12-310-312-V | SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351] | .. | 61,65.99 | 175,46.34 | 65,70.14 | | | | |
| Total Central Assistance to State Development Schemes | | | | 105,40.35 | 123,98.18 | 305,17.28 | 106,60.45 | | | |
| Matching State Share of Centrally Assisted State Development Schemes | | | | | | | | | | |
| 347 | 2235-02-789-06-08-280-283-V | SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347] | 39,79.92 | .. | .. | .. | | | | |
| 348 | 2235-02-789-06-08-310-312-V | SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347] | .. | 57,53.69 | 86,47.29 | 43,69.96 | | | | |
| 349 | 2236-02-789-06-07-230-231-V | SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352] | 30,47.01 | .. | 30,47.00 | .. | | | | |
| 350 | 2236-02-789-06-07-310-312-V | SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352] | .. | 2,03.50 | 175,46.34 | 67.83 | | | | |
| 351 | 2236-02-789-06-12-230-231-V | SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351] | .. | .. | .. | .. | | | | |
| 352 | 2236-02-789-06-12-310-312-V | SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351] | .. | 61,65.99 | .. | 65,70.14 | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|---|------------------|------------------|------------------|------------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| Total Matching State Share of Centrally Assisted State Development Schemes | | | 70,26.93 | 121,23.18 | 292,40.63 | 110,07.93 | | | | |
| State Development Schemes | | | | | | | | | | |
| 353 | 2235-02-789-11-06-310-312-V | Girl Child Protection Scheme | .. | 10.00 | .. | 10.00 | | | | |
| 354 | 2235-02-789-11-08-280-283-V | Integrated Child Development Service (ICDS) | .. | 107,45.59 | 33.30 | 5,00.00 | | | | |
| 355 | 2236-02-789-11-12-230-231-V | Bala Sanjeevani | 122,21.29 | 135,23.45 | 96,11.81 | 150,00.00 | | | | |
| Total State Development Schemes | | | 122,21.29 | 242,79.04 | 96,45.11 | 155,10.00 | | | | |
| Total Revenue | | | 297,88.57 | 488,00.40 | 694,03.02 | 371,78.38 | | | | |
| Capital | | | | | | | | | | |
| Rural Infrastructure Development Fund (RIDF) | | | | | | | | | | |
| 356 | 4235-02-789-07-04-530-531-V | Construction of Buildings for Anganwadi Centres | 29.44 | 10,00.00 | 1,06.36 | 5,00.00 | | | | |
| Total Rural Infrastructure Development Fund (RIDF) | | | 29.44 | 10,00.00 | 1,06.36 | 5,00.00 | | | | |
| State Development Schemes | | | | | | | | | | |
| 357 | 4235-02-789-11-08-530-531-V | Construction of Buildings for Anganwadi Centres | .. | .. | .. | 1.00 | | | | |
| Total State Development Schemes | | | .. | .. | .. | 1.00 | | | | |
| Total Capital | | | 29.44 | 10,00.00 | 1,06.36 | 5,01.00 | | | | |
| Total WDC02-Women Development and Child Welfare Department | | | 298,18.01 | 498,00.40 | 695,09.38 | 376,79.38 | | | | |
| WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|---|-----------------------------|--|----------------|----------------|----------------|----------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 358 | 2235-02-789-11-04-310-312-V | Rehabilitation and Supply of Prosthetic Aids to Differently Abled | 2,70.10 | 5,00.00 | 1,28.80 | 5,00.00 | | | | |
| Total State Development Schemes | | | 2,70.10 | 5,00.00 | 1,28.80 | 5,00.00 | | | | |
| Total Revenue | | | 2,70.10 | 5,00.00 | 1,28.80 | 5,00.00 | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 359 | 4235-02-789-11-04-530-531-V | Investments in Andhra Pradesh Differently Abled Co-operative Corporation | 2.80 | .. | .. | .. | | | | |
| Total State Development Schemes | | | 2.80 | .. | .. | .. | | | | |
| Total Capital | | | 2.80 | .. | .. | .. | | | | |
| Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens | | | 2,72.90 | 5,00.00 | 1,28.80 | 5,00.00 | | | | |
| YTC02-Cultural Affairs Department | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |
| 360 | 2205-00-789-11-24-200-202-V | Cultural Celebrations | 18.75 | 50.00 | 1.50 | 75.00 | | | | |
| Total State Development Schemes | | | 18.75 | 50.00 | 1.50 | 75.00 | | | | |
| Total Revenue | | | 18.75 | 50.00 | 1.50 | 75.00 | | | | |
| Total YTC02-Cultural Affairs Department | | | 18.75 | 50.00 | 1.50 | 75.00 | | | | |
| YTC06-Sports Authority of Andhra Pradesh (SAAP) | | | | | | | | | | |
| Capital | | | | | | | | | | |
| State Development Schemes | | | | | | | | | | |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | |
|--|-----------------------------|---|----------------|----------------|----------------|----------------|
| (Rupees in Lakhs) | | | | | | |
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 361 | 4202-03-789-11-04-530-531-V | Construction of Stadia and Modernization of Sports facilities | 1,23.17 | 9,00.00 | 3,89.06 | 9,00.00 |
| Total State Development Schemes | | | 1,23.17 | 9,00.00 | 3,89.06 | 9,00.00 |
| Total Capital | | | 1,23.17 | 9,00.00 | 3,89.06 | 9,00.00 |
| Total YTC06-Sports Authority of Andhra Pradesh (SAAP) | | | 1,23.17 | 9,00.00 | 3,89.06 | 9,00.00 |

| DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 | | | | | | | (Rupees in Lakhs) | | | |
|--|-----------------|--|---------------|-------------|-------------|-------------|-------------------|--|--|--|
| S.No | Head of Account | Scheme | ACCTS 2022-23 | BE 2023-24 | RE 2023-24 | BE 2024-25 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| | Revenue | Central Assistance to State Development Schemes | 2439,42.58 | 3307,74.70 | 2277,32.25 | 2896,58.20 | | | | |
| | | Matching State Share of Centrally Assisted State Development Schemes | 1246,40.68 | 1879,65.81 | 1395,42.57 | 1792,83.44 | | | | |
| | | SNA - SPARSH (100%) | .. | .. | .. | 6.42 | | | | |
| | | SNA - SPARSH (60:40) | .. | .. | .. | 61,67.01 | | | | |
| | | SNA-SPARSH (75:25) | .. | .. | .. | 0.01 | | | | |
| | | State Development Schemes | 8588,38.64 | 13536,15.09 | 10285,45.79 | 12609,75.60 | | | | |
| | | Sub Total | 12274,21.90 | 18723,55.60 | 13958,20.61 | 17360,90.68 | | | | |
| | Capital | Central Assistance to State Development Schemes | -106,62.04 | 349,58.26 | 247,66.07 | 181,52.31 | | | | |
| | | Externally Aided Projects | 12,59.59 | 373,56.00 | 29,12.91 | 288,89.50 | | | | |
| | | Matching State Share of Centrally Assisted State Development Schemes | -39,34.55 | 314,19.22 | 750,14.82 | 430,07.35 | | | | |
| | | Rural Infrastructure Development Fund (RIDF) | 27,28.18 | 46,00.00 | 10,49.01 | 29,14.65 | | | | |
| | | SNA - SPARSH (60:40) | .. | .. | .. | 11,49.60 | | | | |
| | | State Development Schemes | 189,95.69 | 198,33.12 | 290,34.83 | 195,63.97 | | | | |
| | | Sub Total | 83,86.87 | 1281,66.60 | 1327,77.64 | 1136,77.38 | | | | |
| | | Total | 12358,08.77 | 20005,22.20 | 15285,98.25 | 18497,68.06 | | | | |