

**SCHEDULED TRIBES COMPONENT
(Earlier Tribal Sub-Plan)**

2024-2025

Volume VII/2

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Chapter - 1

SCHEDULED TRIBES COMPONENT

Introduction:

The Budgetary Classification System provides normative framework for both policy formulation and accountability. Hitherto the Government has been following Plan & Non-Plan system of classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

SCSP & TSP Act 2013 was amended vide Act 13 of 2023. As per the Act, the Tribal Sub Plan was further extended for 10 years i.e., 26.04.2023 to 25.04.2033. As per the amendment, the budget is allocated in proportionate to the population of Scheduled Tribes in the 'allocable budget' which means the total expenditure in the consolidated fund of the state excluding exempted expenditure like, salary, salary grant in aid, pension, administrative expenditure etc, as defined in the amendment of the Act.

On these lines, Budget allocation for 2024-25 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Tribes individuals or Scheduled Tribes habitations.

An amount of Rs.7557,02.90 Lakhs has been allocated under Scheduled Tribes Component for the Financial Year 2024-25. A brief summary of financial allocation under Scheduled Tribes Component 2024-25 and write-up on various schemes implemented by the Departments are given below.

Chapter - 2

SCHEDULED TRIBES COMPONENT: 2024-25

S.No	Department	BE 2024-25 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation	
1	Agriculture Department	420,15.11
2	Horticulture Department	238,00.91
3	Sericulture Department	2,96.98
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	11,95.92
2	Fisheries Department	5,77.51
III	Environment, Forest, Science and Technology	
1	Principal Chief Conservator of Forests	3,00.44
IV	Higher Education	
1	Higher Education, Secretariat	13,50.01
2	Collegiate Education Department	1,00.00
V	Energy	
1	Energy ,Secretariat	575,02.92
VI	Secondary Education Secretariat	
1	School Education Department	360,81.09
2	Intermediate Education Department	70.23
VII	Food and Civil Supplies	
1	Food and Civil Supplies Department	284,08.79
VIII	Health, Medical and Family Welfare	
1	Medical Education Department	380,93.19
2	Public Health and Family Welfare Department	36,00.00
3	Family Welfare Department	209,06.00
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	60.00
5	Drugs Control Administration	20.28
IX	Home	
1	Andhra Pradesh Crime Investigation Department	66.29
X	Housing	
1	Weaker Section Housing	171,63.14
XI	Water Resources	
1	Minor Irrigation Department	0.20
XII	Industries and Commerce	
1	Industries, Commerce and Export Promotion Department	46,16.26

S.No	Department	BE 2024-25 (Rupees in Lakhs)
XIII	Information Technology, Electronics and Communications	
1	Information Technology, Electronics and Communications, Secretariat	12,51.93
XIV	Labour, Factories, Boilers and Insurance Medical Services	
1	Labour Department	15,06.44
XV	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	20,55.38
XVI	Planning	
1	Planning, Secretariat	14,68.94
XVII	Panchayat Raj and Rural Development	
1	Panchayat Raj Department	8,87.23
2	Panchayat Raj Engineering Department	223,18.58
3	Rural Development Department	352,45.88
4	Rural Water Supply Department	128,13.51
XVIII	Revenue	
1	Land Administration Department	0.01
XIX	Department of Skills Development and Training	
1	Department of Skills Development and Training, Secretariat	83,55.00
2	Employment and Training Department	3,89.33
3	Technical Education Department	2,15.42
XX	Transport, Roads and Buildings	
1	Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)	20,00.00
2	Rural Roads, ENC (Roads and Buildings)	1,53.75
XXI	Tribal Welfare	
1	Tribal Welfare Department	3500,65.63
XXII	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	400,13.27
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	3,02.00
XXIII	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	50.00
2	Sports Authority of Andhra Pradesh (SAAP)	3,85.33
	Grand Total	7557,02.90

Chapter - 3

Department Wise Schemes

I) Agriculture Marketing and Co-Operation

1) Agriculture Department

1.1. Rashtriya Krushi Vikasa Yojana (RKVY)

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt., of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.2. RKVY - Rainfed Area Development (RAD) [AP306]

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource available and convergence mechanism identified in Rainfed districts.

1.3. Distribution of Soil Health Cards

Soil Health card & soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme was to encourage balance & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are testing for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmers details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results should be uploaded in SHC portal.

1.4. RKVY - Sub Mission on Agriculture Mechanisation[AP283]

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The Objectives of SMAM are:

- i. Increasing the reach of farm mechanization to small and marginal farmers and

to the regions where availability of farm power is low.

- ii. Promoting 'Custom Hiring centers' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- iii. Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery and implement to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.

1.5. KFW Germany - AP Community Managed Natural Farming (APCNF)

- i. APCNF is about farming in harmony with nature. APCNF through natural farming is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.
- ii. APCNF promotes an understanding of the universal principles of natural farming and locally adapted, culturally appropriate practices based on these principles. The strength of APCNF is that is an iterative process, and each farmer and each village community innovates within the framework of these principles.

9 UNIVERSAL PRINCIPLES OF NATURAL FARMING:

- i) Soil to be covered with crops 365 days (Living root principle)
- ii) Diverse crops, 15-20 crops includes tree crops
- iii) Keep soil covered with crop residues, whenever living plants are not there
- iv) Minimal disturbance of Soil- minimum tillage
- v) Farmer's own seed to be used. Indigenous seeds preferred.
- vi) Integrate Animals into farming.
- vii) Bio-stimulants as catalysts to trigger soil biology
- viii) Pest management through better agronomical practices and Botanical pesticides.
- ix) No synthetic fertilizers, pesticides and herbicides.

Implementation model of APCNF:

While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

Its three important elements include

- i. Transformation happens in a voluntary and democratic way, wherein women collectives (SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring;
- ii. Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons (champion farmers)
- iii. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation

These three key elements define the contours of the strategy, activities, and the associated costs of implementing APCNF model.

The community driven approach helps focus on the whole village approach. It takes 5 years to reach every farmer (80%+) in a village. A farmer takes 3-5 more years to convert her/his entire farm holding and become a 100% NF farmer. 85% practicing farmers achieve this status in 7-10 years. Thus, the entire village becomes a 'bio-village' in 10 to 12 years after entry. The uniqueness of the project is the assurance that the handholding support will be provided for all these years.

APCNF safeguards collective future by:

- i. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii. It makes agriculture more climates resilient.
- iii. Producing more food, safe and nutritious food that is free of chemicals
- iv. Reducing the migration of youth from villages and creating reverse migration to villages
- v. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi. Enhancing human health and nutrition.

1.6. Food and Nutrition Security (FNS) (Earlier NFSM)

National Food Security Mission which is a Centrally Sponsored scheme launched during October, 2007 to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. From 2019-20 the scheme has five (5) components ie., NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

Objectives:

- i. Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Milletts, Commercial crops-Cotton, Jute and Sugarcane through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.

- ii. Restoring Soil fertility and Productivity at the individual farm level
- iii. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- iv. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

1.7. Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMEO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under "Krishionnati Yojana" implemented in the state since 2023-24.

Objectives:

- i. To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- ii. Increasing production of Oilseeds through area expansion and productivity enhancement in a sustainable manner in the identified districts in the state.
- iii. Restoring Soil fertility and Productivity at the individual farm level
- iv. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- v. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Strategies:

- i. Increasing Seed Replacement Ratio (SRR): with focus on varietal replacement, increasing irrigation coverage under Oil Seeds, Diversification of Area from Low yielding cereals crops to Oil Seeds Crops, inter-cropping of Oil Seeds with cereals/ Pulses/ Sugarcane
- ii. Productivity improvement by adoption of proven and climatic resilient technologies like Ridge-Furrow/ Broad – Bed – Furrow, water saving devices (Sprinklers/ Raingun), Zero tillage, inter cropping, relay cropping, Strategic application of micro- nutrients.
- iii. Area Expansion: a) Under Oil seeds through diversification of low yielding food grains, use of rice fallow area, and inter cropping of oilseed crops with pulses and coarse cereals and promotion of oilseeds in non-traditional areas.
- iv. Popularization of frontier technologies:
 - a) Use of new varieties through Mini kits / Seeds Production by central / State agencies.
 - b) Ridge-furrow/Broad-bed-furrow technologies in Groundnut.
 - c) Line sowing in mustard.
 - d) Sprinkler irrigation in Groundnut and Mustard.
 - e) Use of drip irrigation and Hybrid in Castor.
 - f) Application of Gypsum in Groundnut.
 - g) Inter cropping Groundnut and Soybean with Redgram (Arhar).

1.8. Krishionnati Yojana - Seed and Planting Material [AP329]

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.9. Sub Mission on Agriculture Extension (SMAE)

Extension Reforms (ATMA) scheme is under implementation with central share 60% and state share 40% in (26) districts of Andhra Pradesh to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning.

It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmer's scientist interaction, exposure visits and innovative activities are been conducted.

1.10. National e-Governance Plan-Agriculture (NeGP-A)/Digital Agriculture

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.

- i) Sending need based weather agri advisories to the farmers.
- ii) PMA app for monitoring of performance of all field level extension functionaries.
- iii) D-krishi application for distribution of subsidy seed with more transparency.
- iv) Insight app for robust quality control of seed, fertilizer and Pesticides.
- v) Development of AI based applications.
- vi) Soil fertility analysis using Remote sensing technologies.
- vii) Provide services through a single digital platform.
- viii) Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
- ix) Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
- x) Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.
- xi) Integration with Agri Stack project of DA&FW, Govt of India.

1.11. Annadatha Sukhibhava Scheme

Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

The modalities and Guidelines are to be finalized.

1.12. Crop Insurance

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

For Kharif 2024, the state will continue offering free insurance based on e-

panta (digital crop survey) data. Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Horticulture Department

2.1. HORTICULTURE

Horticulture sector turned out to be an essential component for food and nutritional security in the state and is integral for food and nutritional security in the State. Horticulture comprises of fruits, vegetables, flowers, spices and plantation crops. Wide range of agro-climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc. The agrarian state of Andhra Pradesh is heading towards a value addition platform from the conventional production approach. Horticulture, as a climate resilient alternative involving less risk, assures higher income to farmers.

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chillies, 2nd in Mango, Sweet Orange & Turmeric in India.

The State Government is implementing the following various Centrally Assisted State Development Schemes and State Development Plan for the benefit of Horticulture Tribal farmers:

- i) APMIP – RKVY– PDMC (Micro Irrigation).
- ii) MIDH – Krishonnati Yojana.
- iii) NMEO-OP – National Mission on Edible Oils (Oilpalm).
- iv) SDP – Promotion of Horticulture Activities.
- v) NBM – National Bamboo Mission.

2.2. APMIP - (RKVY RAFTAAR PMKSY PDMC Micro Irrigation)

PMKSY- APMIP is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. APMIP was launched with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water, farmers have opted for Drip Irrigation. To achieve the concept of 'Per Drop More Crop', Micro Irrigation is taken up in a large way in Andhra Pradesh particularly in Rayalaseema Districts.

It is an ongoing project and so far 15.16 Lakh hectares has been covered under Micro Irrigation in 26 Districts in the State from 2003-04 to till date, benefiting 13.49 Lakh farmers. To encourage farmers for adopting Micro Irrigation the State Government is giving top up subsidy.

2.3. Krishionnati Yojana - Integrated Development of Horticulture [AP56]

The Mission was launched to promote holistic growth of Horticulture sector through an area based regionally differentiated strategies. A Centrally Assisted State Development Scheme – the Mission for Integrated Development of Horticulture (MIDH) is being implemented in the State by the State Horticulture Mission. The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers.

Mission for Integrated Development of Horticulture (MIDH) is being implemented in all the (26) districts regarding Post Harvest Management Components and Pre harvest Components are being implemented in (19) districts except districts i.e., Visakhapatnam, Vizianagaram, East Godavari, Konaseema, Kakinada, Krishna and NTR where RKVY Programmes are being implemented. The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post-Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.4. National Mission on Edible Oils (NMEO-OP) Oilpalm

Andhra Pradesh stands in first position in Area, Production and Productivity of Oil Palm with an area of 2.27 lakh Ha with 1.74 lakh Farmers in 17 districts (i.e., Srikakulam, Parvathipuram Manyam, Vizianagaram, Visakhapatnam, Alluri Sitharama Raju, Anakapalli, Kakinada, East Godavari, Konaseema, Eluru, West Godavari, NTR, Krishna, Sri. Potti Sriramulu Nellore, Ananthapur, Tirupati and Chittoor for Oil Palm Cultivation) of Andhra Pradesh spreading over in 236 mandals. The average productivity of bearing plantations is 19.81 tons FFB per Ha. Out of 1.92 lakh Ha, the bearing area is 1.12 lakh Ha from which the production is 18.49 lakh MTs of FFBs.

Under Area Expansion programme, to provide more support to the farmers, the cost norms for planting material has been enhanced from Rs.12000/- to Rs.29000/-.

13 Processing units were established by Oil Palm Companies with a Capacity of 461 MT/Hr, and these are working with Government under this programme. These companies have a buy-back arrangement for purchase of Fresh Fruit Bunches (FFB's) from farmers in the factory zones allotted to them at the rate fixed by the Government.

2.5. Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under "State Development Plan" innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, PoAmegranate, Potato and Cashew nut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shade net houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

2.6. Krishionnati Yojana - National Bamboo Mission[AP389]

New Schemes proposed in the Financial Year: 2024-25. Government of A.P has issued notification vide G.O. Ms. No: 10, dt: 15-02-2022 changing the anchoring department from Forest to Horticulture Department for implementation of Bamboo Mission Programmes. Priority is given for taking up of Bamboo as Block Plantation, Fence crop. Assistance is also being provided for raising Bamboo Nurseries both in public, private sector and plantation etc., on 50% subsidy.

The details of the budget allocation of the Department is shown in the Annexure.

3) Sericulture Department

3.1. SERICULTURE

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in upliftment of the rural economy.

Sericulture assures frequent returns to the farmers with an average income of Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh the Second largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India.

The Department is aimed at creation of sustainable livelihood generation to the Scheduled Tribes families through Sericulture activities. The following schemes are implementing under Sericulture.

3.2. Implementation of Sericulture Schemes - Silk Samagra

The Central Silk Board, Ministry of Textiles, Govt. of India, Bangalore has sanctioned "SILK SAMAGRA" for development of Biovoltine Sericulture through implementation of Sericulture Schemes.

3.3. Development of Sericulture Industry in Tribal Areas

Supply of quality disinfectants to sericulture farmers for increasing cocoon production:

- i) To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops with 90% assistance to the ST farmers is proposed.

3.4. Farm Mechanization

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60- 70% of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70% expenditure goes for labour wages for inter-cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40% and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, pick axe, Chopping machine, De- flossing machines, flame guns etc., as per the need of the farmers. The unit cost proposed under the scheme is maximum of Rs.0.90 lakh per unit for ST category farmers.

3.5. Production Incentive to TASAR Reeling Cocoons of the Farmers

- i) Temperature and humidity, plays vital role in silkworm rearing and production of quality reeling cocoons. Rearing activity in sericulture deals with livestock of silkworms for a period of minimum 26 days and yielding of quality Bivoltine/Improved Cross breed cocoons without any crop failure is an achievement to sericulture farmers. To provide assistance to Tasar farmers in Tribal areas an amount of Rs 1000/- per 1000 nos cocoons is proposed as cocoon incentive on production of Tasar cocoons.

3.6. Assistance to Tribal Tasar farmers for providing seed (Tasar DFLs)

Tasar culture is existing in the Tribal Sub-plan areas of Manyam, Vizianaagaram, East Godavari Dist, Nellore Dist. It is a traditional practice for the tribal families in the sub-Plan area. The Cost of Tasar Dfls is Rs. 1600/- per 100 Dfls out of which 90% assistance.

3.7. Wage compensation to the Tribal families during Tasar Rearing Period

- i) Tasar Silk production is being implemented in the Districts of Manyam, Vizianaagaram, East Godavari Dist, Nellore Dist of Andhra Pradesh and about 2500 Tribal families are identified and they are practicing Tasar Silkworm rearing from last (2) years.
- ii) As the total family of the farmer will be involved in Tasar silkworm rearing, they could be unable to earn wage to get their livelihood for all 45-50 days. This is an innovative scheme which directly benefits financially for the poor tribal families who are involved in Sericulture activities. In order to provide wage compensation and to get the minimum livelihood option it is proposed to cover 1800 tribes under this scheme @ Rs.3,000/-per tribal family per crop.

The details of the budget allocation of the Department is shown in the Annexure.

II)Animal Husbandry, Dairy Development and Fisheries

1) Animal Husbandry Department

1.1. National Livestock Mission

- i. The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector.
- ii. The NLM schemes have the following sub-schemes

1.2. Sub-mission on Breed Development of Livestock and Poultry

- i) Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry.
- ii) Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector sheep & goat farming.
- iii) Activity III. Genetic improvement of sheep and Goat breeds.

1.3. Sub-Mission on fodder and feed development

- i) Activity I. Assistance for quality fodder seed production.
- ii) Activity II. Entrepreneurial activities in feed and fodder.

1.4. Sub-Mission on Innovation and Extension

- i) Activity I. Research and Development and innovations.
- ii) Activity II. Extension activities.
- iii) Activity III. Livestock insurance.

1.5. Pasu Bhima Padhakam

Government approved the proposal for implementation of the "Pasu Bhīma Padhakam (Livestock Insurance Scheme)" under National Livestock Mission, to

provide Livestock Insurance to the Farmers with funding pattern of Category of BPL/SC/ST – Central Share 40%, State Share 40%, Beneficiary Share 20%.

1.6. Rythu Seva Kendralu (RSKs)

The State Government of Andhra Pradesh have established Rythu Seva Kendralu (RSKs) in all Grama Panchayat's in the State as a One Stop Shop for primary health care services, knowledge dissemination and supply of quality inputs to the Livestock owners. Among the 10,606 established RSKs, 9844 RSKs were sanctioned with Animal Husbandry Assistants in rural semi-urban areas wherein essential medicines and equipment were provided to render service to the livestock owners in Health care, nutritional support and general services to the livestock owners.

Activities:

- i) Supply of certified fodder seed to the farmers on 75% subsidy.
- ii) Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60% subsidy
- iii) Supply of Chaff cutters to the farmers on 40% subsidy.
- iv) Organisation of fertility camps with medicines at ST localities (ILD).

Services Delivering:

- i) First Aid cases treatment
- ii) Deworming
- iii) Vaccinations
- iv) Artificial Insemination
- v) Specimens collections
- vi) A.I Calves verification
- vii) Animal Health cards distribution

1.7. National Livestock Health and Disease Control Programme

- i) **NLHDC:**(National Livestock Health & Disease Control): is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.
- ii) **ASCAD:** (Assistance to States for Control of Animal Diseases): It will have activities for vaccination against economically important diseases of livestock and backyard poultry (like anthrax and rabies etc.)
- iii) **ESVHD:**(Establishment & Strengthening of Veterinary Hospitals & Dispensaries) : In order to increase accessibility of veterinary services at farmer's doorsteps Mobile Ambulatory Veterinary Clinics (MAVC's) MAVCs are customized fabricated vehicles for veterinary healthcare with equipment for diagnosis, treatment & minor surgery, audio visual aids and other basic requirements for treatment of animals. Each MAVC will have one Veterinarian, one para veterinarian and one driver-cum- attendant.
- iv) **Payment of Compensations:** In case of emergent & exotic livestock and poultry diseases incidences/outbreaks are observed for initiation of prompt action for all control measures as per advisories including culling & elimination of infected birds/animals and destruction of feed/eggs cost for which financial

assistance will be provided by the Centre to meet the expenses on compensation to farmers and operational cost.

- v) **PPR:** Funding for Vaccination cost including vaccine, accessories, cold chain infrastructure, data uploading, awareness etc, on the Peste des Petits Ruminants disease.

The details of the budget allocation of the Department is shown in the Annexure.

2) Fisheries Department

2.1. Blue Revolution - Integrated Development and Management of Fisheries - Pradhan Mantri Matsya Sampada Yojana (PMMSY)

- i) Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) for beneficiary activities, the pattern of assistance for ST beneficiary is 60% on the unit cost. The remaining 40% is to be borne by ST Beneficiary.
- ii) The various beneficiary activities under PMMSY are establishment of hatcheries, Biofloc ponds, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants, fish retails markets/ fish Kiosks, Mini retail outlets, Value added enterprises, Live fish vending centers, insulated vehicles, 2/3 Wheeler with ice box, providing boats (replacement) and nets for traditional fishermen, Bivalve cultivation (mussels, clams, pearl) etc. The ST beneficiaries were also benefitted indirectly through the infrastructure created under PMMSY Non Beneficiary components like Fishing harbours Fish landing centres, Integrated Aqua Park etc.

The details of the budget allocation of the Department is shown in the Annexure.

III)Environment, Forest, Science and Technology

1) Principal Chief Conservator of Forests

Programme for enhancing of forest cover and improving eco system services and forest fire prevention programmes are taken up under Scheduled Tribes Component.

The details of the Budget allocation of the department is shown in the annexure.

IV)Higher Education

1) Higher Education, Secretariat

1.1. Rashtriya Uchchar Shiksha Abhiyan (RUSA)

Rashtriya Uchchar Shiksha Abhiyan (RUSA), a reform driven and performance-based centrally sponsored scheme, launched in the year 2013 to provide strategic funding to eligible State Higher Educational Institutions with the funding ratio of 60:40.

Total 158 Higher Education Institutions are covered under this scheme.

Impact of RUSA in Higher Education Institutions:

RUSA program strengthened infrastructure facilities in the State Higher Educational Institutions to achieve its key objective of improving Quality, Equity, Access and Excellence in Higher Education Institutions.

- i) New Model Degree Colleges are being established in aspirational districts of the State to improve access to Higher Education for SC/ST and socially and educationally backward classes.
- ii) New Model Degree College for Women in Araku is being constructed to provide access to higher education for girls in the tribal region. All the students who would be benefited with this institution are ST girls.
- iii) RUSA is continuously revamping the institutions in the State by creating smart classrooms with modern infrastructure facilities such as virtual & digital classrooms, advanced research laboratories, computer centres, training equipment, learning management software, e-campus management software, etc.
- iv) The scheme is also improving infrastructure facilities by constructing new buildings, renovating existing buildings, converting existing buildings into fully disabled-friendly campus, and constructing toilets and hostels for girls to reduce gender disparity.
- v) Besides strengthening infrastructure facilities, the scheme is also contributing towards enhancement of teaching and learning through faculty development programs, promoting research, supporting students in developing employability skills by setting up career hubs, innovation, incubation & entrepreneur hubs, etc.

The details of the budget allocation of the Department is shown in the Annexure.

2) Collegiate Education Department

2.1. Government Degree Colleges in RAID and TRIBAL Area

There are of 10 Government Degree College in Andhra Pradesh in Tribal and RAID areas. Under STC schemes proposed to construct College buildings.

V)Energy

1) Energy ,Secretariat

1.1. Andhra Pradesh Uchita Vyavasaya Vidyut Pathakam Nine hours free

Power Supply

The scheme implemented under Energy Department are:

1. Andhra Pradesh Uchita Vyavasaya Vidyut Pathakam –Nine hours free Power Supply.

- i) Power sector is providing quality electricity for 9 hours day time free agriculture supply to give more impetus to agriculture.

The details of the budget allocation of the Department is shown in the Annexure.

VI)Secondary Education Secretariat

1) School Education Department

1.1. Dokka Seethamma Madhyahana Badi Bhojanam (PM POSHAN -MDM)

Dokka Seethamma Madhyahana Badi Bhojanam (MDM) is a flagship programme implementing with a vision to provide adequate, balanced tasty and quality nutritional support to the school going children by providing hot cooked meals as mid day meal in Schools. The program is dovetailed with the PM POSHAN scheme of Government of India.

1.2. Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under "**Sarvepalle Radha Krishnan Vidyarthi Mitra Scheme**" to reduce the dropout rate and to improve learning outcomes in Government Schools. The benefit the scheme has been extended to the students of Intermediate Education as well from June 2024 onwards.

1.3. Samagra Shiksha

Samagra Shiksha is an integrated centrally sponsored scheme being implemented in the State of Andhra Pradesh with a major objective to attain Universal Elementary Education to Senior Secondary Education.

Samagra Shiksha has been identified as main vehicle to implement the provisions of the RTE Act. The Budget releases of the Government of India and the State Government is 60:40 ratio.

Samagra Shiksha ensures quality education by giving in service training to the teachers and child friendly environment. Right to Education Act brings out of School Children into classes and provides free and compulsory education. The Government provides free schooling until the child completes their elementary Education.

The Government of Andhra Pradesh have taken certain steps and implementing the following programmes for the development of the Education for the children of weaker sections, disadvantaged categories and BPL in the State irrespective of caste, creed, region and religion.

1) Tribal Education - Mother Tongue based Multi Lingual Education: The Samagra Shiksha, Andhra Pradesh is implementing Mother Tongue Based Multilingual Education (MTB-MLE) since 2019-20, in 920 schools located in tribal areas in the State for the Classes 1st, 2nd & 3rd in 6 tribal languages such as Savara, Koda, Kuvi, Adivasi Oriya, Koya and Sugali with the immense support of the Project Officers, ITDAs of Seethampeta, Parvathipuram, Paderu, Chintur, K.R Puram and DPOs of Guntur & Kurnool. In this regard, content development & translation process for classes 1st & 2nd (Telugu & Maths) in bi-lingual / mirror image pattern has been done in collaboration with POs of ITDA concerned (Savara Language- PO, ITDA Parvatipuram, Konda, Kuvi & Adivasi Oriya – Paderu; Koya- KR Puram & Sugali – DPO, AP.SS, Guntur).

In continuation of the programme, to fulfil the MTB.MLE Methodology culture based TLM which is based on the concerned tribal culture is been prepared. It includes Rhymes, Riddles, Stories, songs, pictorial dictionaries, TLM based on the cultural pattern of those areas and tribal languages.

2) Girl Child Development Activities:

- i) **Adolescent Girl Awareness Programme:** The programme will be implemented in 7425 Secondary and higher secondary Schools in the state. The main themes of Adolescent Girl Awareness Programme are Health Hygiene and Adolescent Students, Gender equity and women empowerment, Child Rights, Social awareness & Personality development, POCSO Act, Life Skills, Child abuse & Sex trafficking.
- ii) **Career Guidance Programme:** The programme will be implemented by SCERT in 7436 Schools from IX to XII Class Girl Students in the state. The main themes of Career Guidance Programme are a) To initiate and deploy a sustained training and coaching programme for Personal Development and Career Readiness for children and adolescents in schools, b) To enhance the confidence, leadership and communication skills of students, c) To create awareness of the varied work, career and livelihood vistas available to youth today.
- iii) **Self-defence training scheme for girls:** The programme was implemented Rani laxmibai Atma Raksha Prashikshan (Up to Highest class X or XII) 6302 School & Rani Laxmibai Atma Raksha Prashikshan (Up to Highest Class VIII) 4115 Schools are implemented for the year 2023-24.

- iv) **Vocational Education:** In Andhra Pradesh under Samagra Shiksha, the Vocationalisation of School Education has been aligned with the National Skill Qualification Framework (NSQF) notified by the Ministry of Finance.

The details of the budget allocation of the Department is shown in the Annexure.

2) Intermediate Education Department

2.1. Government Junior Colleges - Supply of Text Books (Materials & Supply)

Scheduled Tribes Component funds are utilized to provide Intermediate text Books to all ST students studying in Government and all other Government Junior Colleges in the State.

2.2. Construction of buildings under RIDF:

Providing additional class rooms, compound walls, LABS and other infrastructure facilities for Government Junior Colleges functioning in ITDA areas.

The details of the budget allocation of the Department is shown in the Annexure.

VII) Food and Civil Supplies

1) Food and Civil Supplies Department

1.1. Subsidy on Rice (Human Resources Management):

In Andhra Pradesh State, Sortex Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders (1,48,43,671 consisting of 4,31,81,370 members) of the state at their doorstep through 9260 Mobile Dispensing Units under the Targeted Public Distribution System.

8,28,022 rice cards with 24,67,752 members are covered under ST category in the state.

1.2. Door Delivery of Rice

Under doorstep scheme, out of 9260 Mobile Dispensing Units, 701 ST beneficiaries were covered.

The details of the budget allocation of the Department is shown in the Annexure.

VIII) Health, Medical and Family Welfare

1) Medical Education Department

1.1. Andhra Pradesh Emergency Response Services - 108 Ambulance

Services

The 108 Emergency Response Services is a free emergency service providing integrated Medical, Police and Fire emergency services. The services have been particularly effective in reducing maternal and child mortality rates, as well as deaths due to road accidents, heart attacks etc., Total 65 number of 108 Ambulances are positioned in Tribal Area, of which ITDA Seethampeta (08), ITDA Parvathipuram (14), ITDA Paderu (13), ITDA RC Varam (8), ITDA Chintoor (5), ITDA KR Puram (6) and ITDA Srisailam (11) are functioning.

1.2. Mobile Medical Units (104 Services)

The “Pradhan Mantri Janjati Adivasi Maha Abhiyan” (PM – JANMAN) Mission was launched by the Hon’ble Prime Minister on 15th Nov. 2023. The Mission focusses on 11 critical interventions to improve the lives of the Particularly Vulnerable Tribal Groups (PVTG) families and habitations By saturating PVTG families with basic facilities and services. 141 MMUs are serving the PVTG Population in 13 districts of Andhra Pradesh.

Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA – JGUA) / Pradhan Mantri Janjatiya Unnat Gram Abhiyan (PM – JUGA): A comprehensive mission aimed at improving the socio-economic conditions of Tribal Families in Tribal majority villages and in Aspirational Districts. in India.164 MMUs are serving the Tribal Population in 18 districts of Andhra Pradesh.

1.3. Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust

Dr. NTR VAIDYA SEVA TRUST is a Society registered under Registration of Societies Act, under the Chairmanship of the Chief Minister. This is headed by Chief Executive Officer. This Trust implements Dr NTR Vaidya Seva Scheme. The aim of the scheme is to provide financial protection up to Rs.25.00 lakhs to families living below poverty line in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. This scheme is a boost to improving health and medical care facilities in the underserved areas.

To provide access to the concerned to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified net work of health care providers.

The details of the Budget allocation of the Department is shown in the Annexure.

2) Public Health and Family Welfare Department

2.1. Public Health and Family Welfare Department

There are (1146) PHCs in the State out of which (159) are Tribal PHCs and remaining (987) are rural PHCs. The DPH&FW provide Primary Health care to the

Tribal and Rural people in the State through the PHCs located in the Tribal and Rural areas.

As per the indent submitted in the E-Aushadhi portal by the PHC Medical Officers, the APMSIDC will procure and supply the Drugs stores of the districts concerned.

The drugs and medicines kept in the PHCs are supplied to the rural/tribal people through field staff to their houses and also kept in the PHCs for the needy people.

The details of the budget allocation of the Department is shown in the Annexure.

3) Family Welfare Department

3.1. Janani Suraksha Yojana (Sukhibhava):

To promote institutional deliveries and to reduce MMR and IMR, an amount of Rs. 700/- and Rs. 600/- per delivery in Rural and Urban areas is being paid as an incentive to the beneficiary.

3.2. Pradhan Manthri Matru Vandana Yojana (PMMVY):

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs.5000/- benefit from the Govt. and will be credited to beneficiary Aadhar linked account in 2 instalments.

3.3. Janani Shishu Suraksha Karyakram (JSSK):

Entitles all pregnant women delivering in Public Health Institutions are provided with free Drugs and Diagnostics, Blood Transfusions, Diet, Referral and Transportation, including caesarean section.

3.4. Blood Transfusion Services / Blood Cell Services:

Government of Andhra Pradesh with the support of Blood Transfusion Services ensures the availability of safe blood and transfusion services to the needy people and people requiring regular blood transfusions (Thalassaemia, Sickle Cell Anaemia and other Haemoglobinopathies).

- i) 208 Blood Banks (Govt. and Pvt) and 118 Blood Storage Units are serving the safe blood transfusion needs of the citizens.
- ii) Paderu is one among the 5 Integrated Centres for Haemoglobinopathies and Haemophilia (ICHH) testing centres for diagnosing blood disorders and providing required drugs for blood disorders patients in all the Govt. Teaching Hospitals in the state.

3.5. Free Diagnostics:

Free Radiology services in all CHCs and Area Hospitals, CT District Hospitals and MRI services Teaching Hospitals are established.

3.6. Free Dialysis Programme:

Free Dialysis services are provided to the needy patients as many poor people who need dialysis are not able to avail the services of Private Hospitals, as each session costs high. At present 53 Dialysis Centres are established across the state on PPP mode. 10 Dialysis Centres, exclusively for Tribal Population.

3.7. National Programme for Control of Blindness (NPCB) & Visual Impairment (VI):

To address the problems of vision, National Programme for Control of Blindness (NPCB) & Visual Impairment (VI) has initiated to provide comprehensive quality Eye Care services to the people at free of cost in a phased manner and was launched on 10.10.2019 on the occasion of " World Sight Day".

3.8. National Urban Health Mission (NUHM):

NUHM envisages to meet health care needs of the urban population with the focus on urban poor, by making available to them essential primary health care services and reducing their out of pocket expenses for treatment.

3.9. Birth Waiting Homes:

High risk Pregnant Woman and Pregnant Woman living in hill tops and remote/far-flung areas are accommodated in BWH for 7 days in advance of Estimated Delivery Date (EDD). The Pregnant Women along with her companion will be provided with diet and medical services by local ANM and supporting staff. 76 Birth waiting homes are established in 7 ITDAs of the state. ITDA Seethampeta (5), ITDA Parvathipuram (9), ITDA Paderu (29), ITDA RC Varam (9), ITDA Chintooru (9), ITDA KR Puram (7) and ITDA Srisailam (8).

3.10. Special Ambulances:

Ambulances of 7 I.T.D.As and NGO sponsored Ambulances are being utilised for the Ante Natal, Post Natal Women and Women who need specialty care and other medical emergencies are referred to the designated referral centres such as CHCs, DHs & THs. 95 Special Ambulances - ITDA Seethampeta (9), ITDA Parvathipuram (7), ITDA Paderu (50), ITDA RC Varam (14), ITDA Chintoor (4), ITDA KR Puram (7) and ITDA Srisailam (4) Special Ambulances are functional in ITDA areas (Government and Charitable) are functioning. 95 Special Ambulances are placed across 7 ITDA areas by the Tribal Welfare Department.

3.11. SNCUs & Mini SNCUs:

Special New Born Care Unit is a neonatal unit - in the vicinity of the Labour Room with 10 or more beds that are providing special care (except assisted ventilation and major surgery) with dedicated and adequately trained Paediatrician, Doctors, Staff Nurses and Support Staff to provide 24*7 comprehensive Secondary Level Care to new born to small and sick neonates. 5 Special Newborn Care Units are established in Tribal Area. ITDA Parvathipuram (1), ITDA Paderu (2), ITDA RC Varam (1) and ITDA Srisailam (1) are established to reduce the Neonatal and Infant Mortality rates in Tribal Areas.

Mini Special New Born Care Unit - To reduce the Neonatal and Infant Mortality rates in tribal areas and to strengthen the Care of Sick, Premature, Low Birth Weight, New Borns right from Birth through the neonatal period 5 bedded Mini SNCUs are

established and are functioning in 23 hospitals (18 Community Health Centres & 5 Area Hospitals located in 7 ITDA Areas. The children up to 90 days are being provided services in these Mini SNCUs. Clinical services are provided round the clock with Paediatrician, 5 Staff Nurses and 2 Support Staff in PPP basis for serving inborn and out borns mapped from PHCs in ITDA areas. 23 number of Mini SNCUs established and are functioning at ITDA Seethampeta (5), ITDA Parvathipuram (4), ITDA Paderu (3), ITDA RC Varam (2), ITDA Chintooru (2), ITDA KR Puram (2) and ITDA Srisailam (5) are functioning.

3.12. Feeder Ambulances:

Feeder Ambulance services (PPP Mode) started in the year 2018 under Tribal Reforms Yardstick Programme. The Feeder Ambulances serve to pick up and dropping of the needy patient to the 108 Ambulances and back to their homes as 108 ambulances is not accessible to the interior remote habitations. 122 Feeder Ambulances - ITDA Seethampeta (15), ITDA Parvathipuram (24), ITDA Paderu (42), ITDA RC Varam (21), ITDA Chintooru (6), ITDA KR Puram (8) and ITDA Srisailam (6) are functioning.

3.13. Nutrition Rehabilitation Center (NRC):

The NRC is a unit in Health Facility where children with Severe Acute Malnutrition (SAM) in the age group of 01 Month to 05 Years are admitted and provided with Medical and Nutritional therapeutic care and are discharged after sufficient weight gain. It is submitted that total number of NRCs established and functioning at ITDA Seethampeta (1), ITDA Parvathipuram (1), ITDA Paderu (1), ITDA RC Varam (1) and ITDA Chintoor (2) are functioning.

3.14. AAM (VHC/HWC):

Ayushman Aarogya Mandir (Village Health Clinic / Health and Wellness Centres): Ayushman Aarogya Mandirs are providing expanded package of 12 health care services such as Mother and Child Health, Adolescent Services, Family Planning, Contraceptive Services and Other Reproductive Health Care Services, Management of Communicable Diseases, Screening, Prevention, Control and Management of Non – Communicable Diseases like Hypertension, Diabetes, Cancer etc., Ophthalmic and ENT Services,, Basic Oral Health Care, Elderly and Palliative Health Care Services, Emergency Medical Services including Burns and Trauma, Screening and Basic Management of Mental Health Ailments. 974 Ayushman Aarogya Mandirs are established and are functioning across 7 I.T.D.A. areas. ITDA Seethampeta (254), ITDA Parvathipuram (150), ITDA Paderu (184), ITDA RC Varam (76), ITDA Chintoor (37), ITDA KR Puram (54) and ITDA Srisailam (219). Each of these Ayushman Aarogya Mandirs is staffed with one B.Sc. Nursing qualified Nurse as Mid-Level Health Provider (Community health Officer), one ANM and 3-4 ASHAs to provide primary health care services. 105 types of essential drugs and 14 types of diagnostics are available at each Ayushman Aarogya Mandir.

3.15. Other NHM Programmes / Schemes:

National Mental Health Programme, National Programme for Prevention and Control of Deafness, Communicable Diseases, Non Communicable Diseases (NCD), National Leprosy Elimination Programme (NLEP), National Tuberculosis Elimination Programme (NTEP), National Vector Borne Disease Control Programme (NVBDCP), Rashtriya Bal Swasthya Karyakram (RBSK), Rashtriya Kishore Swasthya Karyakram

(RKSK), National Aids Control Programme, National Iron Deficiency Disorders Control Programme, Family Planning, Integrated Health Information Platform, National Programme for Prevention and Control of Fluorosis (NPPCF), National Programme for Health Care of the Elderly (NPHCE), Intensified Diarrhoea Control Programme, Navjat Shishu Suraksha Karyakram Weekly Iron and Folic acid supplementation (WIFS), Menstrual Hygiene Scheme etc.

The details of the budget allocation of the Department is shown in the Annexure.

4) Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

4.1. National AYUSH Mission:

In AYUSH Department the following activities will be taken up under TSP component:

- i) Supply of drugs/medicines to ST area Dispensaries.
- ii) To implement 19 AYUSH Mobile Medical Units at 09 ITDA regions for promotion of health among ST Children in ST Ashrama and residential schools and ST population at community level.
- iii) Integration of AYUSH with NPCDCS program at District/CHC & PHC levels coordinating with AAMs (AYUSH) to promote prevention and control of common NCDs by promoting healthier lifestyles in Guntur and West East Godavari Districts targeting ST Population.
- iv) To implement NPPMMD Program in 26 Districts at AYUSH Dispensaries/AAMs targeting management of musculoskeletal disorders and Osteoarthritis through AYUSH Intervention and also to empower ST population through IEC on prevention and rehabilitation.
- v) VAYOMITRA – AYUSH Geriatric Health Services to create awareness within the community on different aspects of ageing and measures to reduce morbidity during old age.

The details of the budget allocation of the Department is shown in the Annexure.

5) Drugs Control Administration

5.1. Administration of Drugs Control Act

It is proposed to purchase two dissolution Machines with all necessary accessories. The said Machines will be utilized for estimation of pharmaceutical formulations i.e., timely released/sustain tablets/Capsules received in Drugs control Laboratory, Vijayawada.

The details of the budget allocation of the Department is shown in the Annexure.

IX) Home

1) Andhra Pradesh Crime Investigation Department

1.1. Training to the Police Personal under Prevention of Atrocity Act Implementation

Awareness workshops on the SC/ST (Prevention of Atrocities) Act, 1989, and related government schemes for STs across Andhra Pradesh:

The State-Level ST Awareness Workshop is being held in Visakhapatnam, while District/Mandal-Level workshops are being conducted at 19 locations across the state (list enclosed). Participants include representatives from AP CID, Visakhapatnam City Police, the Social Welfare Department, ITDA, Village/Ward Sachivalayam, Assistant Public Prosecutors, Additional Public Prosecutors, and Special Public Prosecutors from the respective areas. Additionally, legal scholars, government officials, media, NGOs, ST community leaders, and the general public are expected to attend.

The details of the budget allocation of the Department is shown in the Annexure.

X) Housing

1) Weaker Section Housing

1.1. Weaker Section Housing Programme

Housing is the priority programme of the Government. Further, the Government is committed

- i) To complete the 8.25 lakhs in progress houses by March, 2025.
- ii) The following (2) schemes are implementing with a unit cost of Rs1.80 lakh and Rs. 2.39 lakh
 - a. PMAY Urban (BLC) for ULB/UDA areas
 - b. PMAY Gramin for Rural areas
- iii) To provide pucca houses to all eligible Households under PMAY 2.0 duly providing State Share.

Initiatives of GoAP:

- i) House site pattas will be issued with an extent of 3 cents in Rural areas and 2 cents in Urban areas to the eligible beneficiaries who have no pucca house and house site.
- ii) Infrastructure facilities will be provided in phased manner in housing layouts by the line departments
- iii) An additional amount of Rs.35,000/- is being facilitated as loan @ 3% interest rate to the beneficiaries from the Banks/Financial Institutions to complete the Houses early.
- iv) Registering applications, sanction of Houses, Progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through

online portal in transparent manner.

v) All Payments are released in DBT system through PFMS portal.

vi) Quality testing Laboratories are being established in big Layouts to ascertain the quality of various building materials.

1.2. Pradhan Mantri Awaas Yojana (Urban) - BLC programme:

It is proposed to complete 6,96,979 houses during the current budget year of 2024-25 in both ULBs and UDAs. As per Budget proposals Rs.381.47 lakhs allocated to the Scheduled Tribes Component. Basing on budget, 480 houses is proposed as target during the financial year 2024-25.

1.3. PM - JANMAN scheme:

Totally 35,970 Houses are allocated under PM- JANMAN 2023-2024 and 2024-2025 Scheme with unit cost of Rs.2.39 lakhs. As per Budget proposals Rs.7081.67 lakhs allocated to the Scheduled Tribes Component. Basing on budget, 3542 houses is proposed as target during the financial year 2024-25.

The details of the budget allocation of the Department is shown in the Annexure.

XI)Water Resources

1) Minor Irrigation Department

1.1. Minor Irrigation Department:

Minor Irrigation is providing irrigation facilities to increase the agriculture production by means of creating new ayacut, stabilizing the existing ayacut and also provides drinking water to villages during summer season. Minor Irrigation plays an important role in the development of agriculture and livelihoods particularly in drought prone areas and areas outside command of Major Irrigation sector consist components like, construction of new sources and stabilizing the gap Ayacut schemes.

1.2. Construction and Restoration of Minor Irrigation Sources

Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc.

1.3. Restoration of Minor Irrigation Tanks

Under this scheme restoration of tanks, reconstruction of check dams, restoration of check dam, repairs to check dam, repairs to tank, repairs to pipe culverts etc.

1.4. Construction and Restoration of Minor Irrigation Sources (APSIDC)

The Andhra Pradesh State Irrigation Development Corporation Ltd. (A.P.S.I.D.C) implementing Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District administration and handing over the same to beneficiaries / agencies for operation and maintenance after completion of the scheme.

The details of the budget allocation of the Department is shown in the Annexure.

XII) Industries and Commerce

1) Industries and Commerce, Secretariat

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve Scheduled Tribes entrepreneurs in industrial capacity building and to create a level playing field for the ST entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy.

The Govt. of Andhra Pradesh Industries & Commerce Department has introduced three new Industrial Policies viz.

- i. AP Industrial Development Policy.
- ii. AP MSME & Entrepreneur Development policy.
- iii. AP Food processing Policy.

The vision of the Policy framework is to transform Andhra Pradesh into an internationally competitive Industrial hub, seamlessly integrated into the global value chains and renowned for achieving product perfection across sectors. The above policies are valid for a period of 5 years from the date of the Policy notification or till a new policy is announced.

Special incentives for SC / ST/BC/Women:

- i. The government shall mandate a minimum of 4% procurement from MSEs owned by disadvantaged groups (SC/ST/BC) and 3% from women owned MSEs within the total mandate of public procurement from MSMEs.
- ii. The government shall establish a framework for state-led vendor development program with all SPSEs & CPSEs in state for disadvantaged entrepreneurs in the state.
- iii. 10% additional capital subsidy with maximum cap of INR 7 Crore who are undergoing expansion/ diversification/ new investment and 10% Technology Upgradation cost (Only for Expansion units) for SC/ST/BC/Women /specially-abled MSMEs having domicile in the state, shall be offered, to have more inclusive growth.

- iv. 20% of the land/ factories shall be reserved for SC/ST/BC/Women /specially-abled / MSEs in the MSME Industrial parks/ flatted factory complexes. Working women hostels and crèches shall be established in collaboration with project promoters.

The details of the Budget allocation of the department is shown in the annexure.

XIII)Information Technology, Electronics and Communications

1) Information Technology, Electronics and Communications, Secretariat

1.1. Information Technology, Electronics and Communications, Secretariat:

Honorarium to IT professionals working in TW Department (Service Based Professional Services).

Payment to GPMS & other projects and Procurement of Electronic Equipment, Biometric Devices and Software (Payments to APTS for Audits of TWD Websites, APSFL connection for VC etc.,)

The details of the budget allocation of the Department is shown in the Annexure.

XIV)Labour, Factories, Boilers and Insurance Medical Services

1) Labour Department

1.1. Chandranna Bhima

Chandranna Bhima scheme is implemented to the unorganized workers in the age group of 18-70 years.

Framing of guidelines for implementation of Chandranna Bhima Scheme 2024-25 is under process. A Working Group was constituted for working out the modalities and methodology for implementation of Chandranna Bima Scheme for the year 2024-25.

The details of the budget allocation of the department is shown in the annexure.

XV)Municipal Administration and Urban Development

1) Municipal Administration and Urban Development, Secretariat

1.1. Interest free (Vaddi Leni Runalu) Loans to Urban Self Help Groups:

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as Vaddi Leni Runalu. The Vaddi Leni Runalu will be applicable for all SHG bank loans.

1.2. Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM):

GoI has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with GoI 60% funds and GoAP 40% funds.

The main components of NULM are Social Mobilization and Institution Development (SM&ID), Employment through Skill Training and Placement (EST&P), Self-Employment Programme (SEP), Capacity Building and Training, Shelter for Urban Homeless (SUH), Scheme for Urban Street Vendors (SUSV), Administrative and Other Expenditure (A&OE), Information and Education and Communication (IEC).

The details of the budget allocation of the Department is shown in the Annexure.

XVI) Planning

1) Planning, Secretariat

1.1. Special Development Fund (SDF)

Infrastructure works are taken up under Special Development Fund in Scheduled Tribes Habitations

The details of the budget allocation of the Department is shown in the Annexure.

XVII) Panchayat Raj and Rural Development

1) Panchayat Raj Department

1.1. Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]

Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares. Ministry of Panchayat Raj Department GoI had revamped RGSA Scheme for the financial year 2022-23 to 2025-26.

The details of the budget allocation of the department is shown in the annexure.

2) Panchayat Raj Engineering Department

2.1. Panchayat Raj Engineering Department

Panchayat Raj Engineering Department aims to provide road connectivity to all the tribal areas with either BT approach roads or CC roads that are being taken upon priority basis. Construction of all-weather roads, Culverts, Bridges to provide

connectivity to rural habitations and up graduation of existing roads where the tribal population is more than 40% are being taken up under STC programme. The execution of Panchayat roads in tribal areas are being taken up under the following 3 programmes.

- i) PR Roads grant
- ii) Construction of Roads under RIDF(NABARD)
- iii) AIIB

The details of the budget allocation of the Department is shown in the Annexure.

3) Rural Development Department

3.1. Mahatma Gandhi National Rural Employment Guarantee Scheme

The Mandate of Mahatma Gandhi NREGA is to provide not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

The objectives of the Scheme:

- i) Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand.
- ii) Creation of productive assets of prescribed quality and durability.
- iii) Strengthening the livelihood resource base of the poor.
- iv) Proactively ensuring social inclusion and
- v) Strengthening Panchayat Raj Institutions.

In Andhra Pradesh, Mahatma Gandhi NREGS is being implementing in all 26 districts in the State.

3.2. Pradhana Mantri Krishi Sinchayee Yojana (PMKSY)

The Objectives of the WDC-PMKSY 2.0:

- i) Restoring the ecological balance by harnessing, conserving and developing degraded natural resources.
- ii) Increased agricultural production & productivity through scientific approach & sustainable agriculture practices.
- iii) Integrated livestock management for increasing incomes.
- iv) Livelihood security for the poorest of the rural poor.
- v) To strengthen community based local institutions for the promotion of livelihoods & watershed sustainability.
- vi) To improve the efficiency of the Watershed project through cross learning and incentive mechanism.

3.3. Assistance to Society for Elimination of Rural Poverty (SERP)

The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.

Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled Tribe members into SHG fold through Social Mobilization Process.

Giving various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover ST Community members into SHG fold through SHG Resource persons. ST SHG members are eligible for getting interest free loan. It is proposed that - a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years, b) Significant improvement in human development indicators c) entitlements of eligible ST families or individuals under various schemes are ensured.

3.4. National Rural Livelihood Mission (NRLM)

The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components. A) Institution Building, B) Development of Social Capital.

Under Institution Building, leftover ST Community Members will be brought into SHG fold through external CRP strategy. Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers. To ensure all eligible ST members access loans from the fund meant for them apart from Streenidhi loans and repay on time.

The details of the budget allocation of the Department is shown in the Annexure.

4) Rural Water Supply Department

4.1. Rural Water Supply Department

There are total 9934 Scheduled Tribes dominated Habitations in the state as on 01.04.2024 (As per RWS IMIS data), out of them 5977 habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Liters' per capital per day) and the remaining 3957 habitations are partially covered. The Government of India has launched Jal Jeevan Mission Programme in place of earlier NRDWP with funding pattern of 50:50 with prime concept of providing Fully Household Tap connections (FHTC) to every household in rural area duly utilizing existing infrastructure and Retrofitting/Augmentation/New Schemes by 2027.

4.2. National Rural Drinking Water Programme (Jal Jeevan Mission)

The Government of A.P. have accorded Administrative sanction for providing Drinking water facilities through 100% FHTCs with 55 LPCD service level in all ST dominated habitations in the state.

4.3. Rural Water Supply Schemes

Rural Water Supply Schemes are implementing for providing safe drinking water facilities in rural Scheduled Tribes areas. The safe drinking water facilities are being provided by various types of schemes such as Bore wells with hand Pump/Single phase motors, Direct pumping schemes, Mini PWS Schemes, PWS Schemes and CPWS Schemes.

The details of the budget allocation of the Department is shown in the Annexure.

XVIII) Revenue

1) Land Administration Department

1.1. Computerization of Tahasildars offices in tribal areas (Mee Seva)

Computerization Mandal Revenue Offices, for purchase of computers, stationary, consumables, AMC and all other expenses related to offices in the tribal population mandals.

The details of the budget allocation of the Department is shown in the Annexure.

XIX) Department of Skills Development and Training

1) Department of Skills Development and Training, Secretariat

1.1. Skill Development Training Programmes

The Andhra Pradesh State Skill Development Corporation (APSSDC) was established by the Government of Andhra Pradesh (GoAP) to create a skilled workforce that meets industry demands while addressing existing skill gaps. Initiated under G.O.Ms.No.47 dated 10.09.2014, APSSDC operates on a Public Private Partnership (PPP) model, similar to the National Skill Development Corporation (NSDC). Incorporated as a "not for profit" company under Section 8 of the Companies Act, 2013, APSSDC aims to enhance employability and entrepreneurship among the youth of Andhra Pradesh. The objective is to provide industry-relevant skills to students and unemployed individuals, enhancing their employability and facilitating further education or entrepreneurship and raise awareness about entrepreneurship among youth.

1.2. AP Skill Cascade

AP Skill Cascade consists of Skill Hubs at AC level, Skill Colleges at PC level and Skill Spokes in industries. Currently, APSSDC is operating 192 Skill Hubs across 175 ACs, 26 Skill Colleges across PCs, 54 Skill Spokes. The aim is to enhance skill development infrastructure and ensure a steady supply of skilled manpower to meet the demands of industries in Andhra Pradesh.

1.3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

SEEDAP is implementing the centrally Sponsored Scheme (CSS) i.e., Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages at or

above minimum wages.

features of DDU-GKY: The features of the programme are designed to bring in and maintain uniform standards across the nation for the successful implementation of the programme. Some of the salient features of DDU-GKY programme are:

- i. DDU-GKY is an important component of the National Skill Development Policy promotes Prime Minister's Make in India campaign.
- ii. As a poverty alleviation initiative, DDUGKY being implemented in PPP mode proposes to make skill acquisition aspiration amongst the rural poor, thereby helping to create a highly skilled and productive work force.
- iii. Mandatory assured placement to 70% of the trained candidates.
- iv. Focus on the rural youth from poor families in the age group of 15 to 35 years
- v. Social inclusion of candidates through mandatory coverage of socially disadvantaged groups, i.e., SC-45.2%, ST - 18.5%, Minorities-11.9% and women-33%.
- vi. Three major stake holders in implementation of the programme Viz., Ministry of Rural Development, Government of India, SEEDAP, SD&T Department, Government of Andhra Pradesh and National institute of Rural Development (NIRID), Hyderabad as Central Technical Support Agency(CTSA).
- vii. The total programme is being implemented as per the standard operating procedure (SOP).

Employment through Skilling

- i. After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling. Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade specifications set by the Sector Skill Councils (SSC).
- ii. These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs). After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.
- iii. After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

2) Employment and Training Department

2.1. Employment and Training Department

The Department of Employment and Training was established in the year 1964 with a view to train the unskilled into skilled trainees so as to meet the demand of

the industry. Once the Trainees come out from the Institute the Employment wing will provide employment assistance and as such both the Wings have come under one umbrella.

There are 83 Govt. ITIs functioning at various places in the State. In each ITI 8% of the available sanctioned strength for admission in various trades are reserved for Scheduled Tribes candidates. In addition to this, the ST candidates are also allowed for admission into these trades in open competition on the basis of their merit.

Out of the 83 Govt. ITIs, there are **five (05) Residential ITIs (RITIs)** existing exclusively for STs in the state, at **Seethampeta, Srikakulam District, Bhadragiri, Vizianagaram District, Araku & Chinthapalli, Visakhapatnam District and KR Puram, West Godavari District**. In these RITIs the admitted ST trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory. All the passed out candidates will be awarded National Council for Vocational Training (NCVT) certificates which is a valid certificate internationally.

2.2. National Career Service

National Career Service Project (NCS) is a Centrally Assisted Scheme with no State contribution. Under this scheme budget utilized for the establishment of Model Career Center at DEE Kurnool, DEE Visakhapatnam and DEE Vijayawada and also utilized towards IT infrastructure, furniture & Fixture, Minor Civil works, to conduct career guidance and counselling activities and conducting job fairs benefiting the ST trainees to be success in their career.

2.3. National Apprenticeship Promotion Scheme (NAPS)

National Apprenticeship Promotion Scheme (NAPS) is a Centrally Sponsored Scheme with no State contribution. Under this scheme budget will be utilized to meet the expenditure towards reimbursement of stipend @ Rs. 1500/- per month per trainee to promote apprenticeship training leading to up-gradation of their skills acquired in ITI's.

2.4. Industrial Training Institutes - Materials & Supplies

The Industrial Training Institutes impart technical training to the trainees on sophisticated machinery for which raw material like Mild steel Rods, M.S. flats, M.S. round blocks are essential and are to be procured.

For smooth running and to improve the life of machinery, proper lubricants, oils are essential. Moreover, in some trades like Mech. (Diesel) and Motor Mech. Driving practice is also imparted to the trainees for which Petrol, Diesel and lubricant oils are to be procured. In this regard, to impart quality of training to the trainees, the allocated budget is utilized for procurement of the above materials.

The details of the budget allocation of the Department is shown in the Annexure.

3) Technical Education Department

3.1. Infrastructure Facilities in GMR Polytechnics

To provide Diet and other amenities to the ST Students of the following Seven Government Model Residential Polytechnics of Andhra Pradesh. Paderu, Srisailam, Yetapaka, Rampachodavaram, K.R Puram, Gummalaxmi puram and Seethampeta .

The details of the budget allocation of the Department is shown in the Annexure.

XX)Transport, Roads and Buildings

1) Rural Roads, ENC (Roads and Buildings)

1.1. Rural Roads, ENC (R&B)

The scheme is for upgradation of rural roads under NREGP.

The details of the budget allocation of the Department is shown in the Annexure.

XXI)Tribal Welfare

1) Tribal Welfare Department

1.1. Tribal Welfare Department

Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among ST's and thereby improvement of literacy among ST's, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the ST's in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

The Government has accorded high priority for accelerated development of Tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.

1.2. Educational Infrastructure

Education infrastructure grant aims to provide the Infrastructure Facilities to the Tribal Welfare Educational Institutions such as Dormitory buildings, School Buildings, kitchen cum dining sheds and additional infrastructure facilities and road connectivity to the interior unconnected villages.

1.3. NABARD Buildings

The Grant NABARD Buildings aims to provide the Infrastructure Facilities to the Tribal Welfare Educational Institutions such as Dormitory buildings, School Buildings, kitchen cum dining sheds and additional infrastructure facilities in view of

enhancing the literacy output in the Tribal Educational Institutes.

1.4. NABARD Roads

The Grant NABARD Roads aims to provide the Road connectivity to the interior tribal villages.

1.5. Drinking Water & Sanitation

The Grant Drinking Water & Sanitation aims to provide the Drinking water facilities such as OHSRs, Water pipelines and sanitation facilities to the Tribal Welfare Educational Institutions in view of enhancing the literacy output in the Tribal Educational Institutes.

1.6. Strengthening of Marketing and Storage Infrastructure in ITDAs (SDS)

The Grant Strengthening of Marketing and Storage Infrastructure in ITDAs (SDS) aims to provide the infrastructure facilities for marketing the products in the agency areas and in view of enhancing the economic growth of the tribal's in the agency areas.

1.7. AP Tribal Welfare Residential Educational Institutions Society

APTWREI Society (Gurukulam), Amaravati is an autonomous body established and constituted in 1999 duly bifurcating from APREI Society under Tribal Welfare Department to provide the quality education to the ST children through Residential mode of Education with required autonomy and functional flexibility.

Gurukulam has been running (199) Residential Institutions (171 Gurukulams + 28 EMR Schools) for ST students with the enrolled strength of (54274) to provide a necessary academic environment. It is also providing specialized coaching to meritorious ST students to enable them to pursue higher studies like IIT, NIT and Medicine. It has been providing quality middle & higher-level education to ST students in remote areas and will provide special facilities for preserving local art & culture besides providing training in sports & skill development.

The APTWREI Society aims at bringing the ST children into the mainstream on par with developed communities in the society by providing quality education through Residential Schools & Colleges besides providing nutritious food, amenities etc.

1.8. Tribal Welfare Educational Institutions

The Government is providing quality Education to ST students through (371) Ashram Schools, (17) Pre-Matric Hostels, (163) Post-Matric Hostels and (1,958) Govt. Primary Schools with an enrolled strength of 1,63,800 with consistently good results.

1.9. Grants under proviso to Article 275(1) of the Constitution

To bridge gap between Scheduled Tribe (ST) population and others by accelerating development of STs by ensuring Human resource development, providing basic amenities, Skill upgradation, providing income generating

opportunities etc.,. Art. 275(1) Grants is only an additive to State efforts for tribal development and it must address need of plugging critical gaps.

1.10. Development of Particularly Vulnerable Tribal Groups (CCDP)

The scheme covers funding for activities like housing, enhancement of education and health infrastructure, land distribution, land development, agricultural development, animal husbandry, construction of link roads and installation of non-conventional sources of energy for lighting purpose, irrigation, social security (including Janshree Bima Yojana), skill development and upgradation, conservation of culture or any other innovative activity meant for inclusive development of PVTGs. This scheme is now implementing in the name of "Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)" which aims to develop PVTG villages.

1.11. Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)

Hon'ble Prime Minister of India announced this Abhiyan on Janjatiya Gaurav Diwas from Khunti on 15th January 2024 which aims to develop exclusively PVTG villages in all aspects duly identifying gaps in (11) interventions and dovetailed schemes in convergence with (9) ministries.

1.12. Pradhan Mantri Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (PM DA-JGUA)

The scheme "Special Central Assistance to Tribal Sub Scheme (SCA to TSS)" is revamped with new nomenclature as "Pradhan Mantri Dharti Aaba Janjatiya Gram Utkarsh Abhiyan" in 2024-25 which is being implemented in the lines of PMJANMAN.

The scheme envisions saturation of critical gaps in infrastructure, health, livelihood through different schemes of Govt. of India of line departments by means of convergence and outreach ensuring holistic and sustainable development of tribal areas and communities. The Abhiyan will be provided for 5 years under which 25 interventions will be implemented through 17 Ministries including MoTA.

1.13. Administrative Cost to States/ UTs

MoTA provided financial assistance under this scheme to support the States for implementation of the various Central Schemes by establishing "Program Management unit". The main objectives of the funding are planning and monitoring of the central schemes, updation of portals etc.,

1.14. Administrative support for implementation of TSP

Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan. Administration and Monitoring of Implementation of Scheduled Tribes Component (earlier Tribal Sub Plan) is being taken up by the Nodal Department. As per the Act No.13 of 2023, the Tribal Sub Plan was further extended for 10 years i.e., 26.04.2023 to 25.04.2033.

1.15. Reimbursement of electricity charges to ST households consuming 0-200 units

The Government of AP has taken a decision to enhancement of benefit for providing free power to ST Households in ST Colonies/ Thandas etc. consuming power from the existing 100 units to 200 Units per month and accordingly a G.O. issued by G.O.MS.No.94 dated 25.07.2019.

1.16. Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions

To provide electrification to the un-electrified ST households, for energization of Pumpsets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed.

1.17. Tribal Community Health Programme

Community Health Workers are positioned in the tribal Habitations where ASHAs are not positioned for catering Health Services like immunization, antenatal women registration etc., sponsored by Government. 2414 CHWs are working in 7 ITDAs.

1.18. Pregnant Women Hostels

4 Pregnant Women Hostels are functioning under the control of the Tribal Welfare Department i.e., (2) in Paderu and (2) Parvathipuram ITDA areas. The pregnant women will be positioned well in advance before expected date of delivery to promote institutional delivery to IMR and MMR.

1.19. Support to Tribal Cultural Research & Training Mission (TCR & TM)

The key function of TCR & TM is to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs, promotion of tribal culture under which a Publication Division exists and management of tribal museums is carried out and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State.

The Ministry of Tribal Affairs, Government of India has sanctioned Tribal Freedom Fighters Museum to the State of Andhra Pradesh at Tajangi Village near Lambasingi of Chintapalli Mandal, ASR District in an extent of 21.67 Acres with a total estimated cost of Rs.35.00 Cr (with fund support of Rs.15.00 Crs. from MoTA, GoI, and the balance Rs.20.00 Crs. from GoAP). Tribal Freedom Fighters Museum is a joint venture of the MoTA, GoI & GoAP. A team of experts hired by the state govt is looking after construction & curation is simultaneously in progress.

1.20. ITDA for STs in Plain Areas

The Government of Andhra Pradesh has established an Integrated Tribal Development Agency (ITDA) at Vijayawada to focus on the development of Scheduled Tribes living in the plain areas of the state vide GO.Ms.No.30, Social Welfare (TW.SER.1) Department Dated 28.02.2009 aims to coordinate with various government departments and district administrations to implement targeted programs and monitor the Tribal Sub-Plan (TSP) in non-ITDA districts. Further, bifurcated into two entities for AP & Telangana vide G.O.Ms.No.57 Tribal Welfare (SER.I.2) Dept. Dated 31.05.2014) under Andhra Pradesh Societies Registration Act, 2014.

The objective of establishment of ITDA, Plain Areas is to have a special focus on plain area tribals (not covered by the ITDAs), for planning coordinating and monitoring developmental activities through convergence with various line departments, for infrastructure development, mobilizing TSP resources and also for implementation of some special Projects to certain vulnerable groups on pilot basis for replication.

1.21. Viability Gap Assistance for Broadband Connectivity in Tribal Areas

This scheme is to assist to fill the viability gap in providing broadband connectivity in tribal areas.

1.22. Andhra Pradesh Scheduled Tribes Co-Operative Finance Corporation Limited (TRICOR)

Government is committed to the welfare and development of all segments of the society, through various welfare and development programmes pertaining to Scheduled Tribes being implemented through AP Scheduled Tribes Co-Operative Finance Corporation Limited (APTRICOR).

1.23. NTR Pension Bharosa scheme

The scheme NTR Pension Bharosa scheme is a part of the welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows, and persons with disability to secure a dignified life. The NTR Pension Bharosa scheme is differentiated in the following types:

- i) A monthly pension ranging from Rs.4,000/- to Rs.15,000/- is provided to Old Age pension (OAP), Widow, Weavers, Toddy Tappers, Fishermen, Single Women, Traditional Cobblers and PLHIV (ART Pensions)
- ii) Disabled persons, Transgender and Dappu Artists monthly pension of Rs.6,000/-.
- iii) People affected with chronic kidney disease who are undergoing Dialysis in both Government and network hospitals receive Rs.10,000/- per month.

1.24. Talli ki Vandanam

Providing financial assistance to the mother for education of the children @15000/- covering children from Class I to intermediate level

The details of the Budget allocation of the Department is shown in the Annexure.

1.25. Fees Reimbursement (RTF)

- i. This scheme is meant to provide full fee reimbursement. Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 25% is the state share and balance 75% is central share.

1.26. Maintenance Fee (MTF)

- i. This scheme is meant to provide food and hostel expenses to every eligible student.
- ii. 25% is the state share and balance 75% is central share.

1.27. Ambedkar Overseas Vidya Nidhi (AOVN)

This scheme is meant to provide financial assistance to eligible students belonging to Scheduled Tribes who get admissions in colleges / institutions abroad.

New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of ST students.

1.28. Economic Support Schemes

Bank linked and Non-bank linked schemes are implemented for livelihood enhancement of Scheduled Tribes.

XXII) Women, Children, Differently Abled and Senior Citizens

1) Women Development and Child Welfare Department

1.1. Integrated Child Development Services (ICDS) Scheme

Under Anganwadi Service Scheme under Umbrella ICDS, 24 ICDS projects (Tribal) are funding with 5565 Main Anganwadi Centers and 2756 Mini Anganwadi Centres in scheduled Tribal areas in the State of AP with the objective of improving nutritional and health status of children in the age group of 0-6 years with pre-school education.

To achieve the objectives, the (6) services i.e., Non formal Pre-School Education, Supplementary Nutrition, Nutrition and Health Education, Immunization, Health Check-up & Referral Services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

1.2. Supplementary Nutrition Programme

Providing nutrition to the children in the age group of 7 months to 6 years and pregnant and lactating women.

Balasanjeevani tribal Scheme is being covered in 77 scheduled and tribal sub plan mandals by providing beneficiaries of Pregnant Women, Lactating mothers THR with Rice(3kg), Dhal(1kg) & Oil (½ ltr) along with 25 egg and 5 ltr milk for 25 days per month along with take home ration Nutrition kit consisting of Multi-Grain Atta (2kg), Groundnut Chikki (500g), Ragi flour (500g), Jaggery (500g), Dry Dates (500g) @ of Rs.500/- per kit per month. Children aged 36 months to 72 months are being provided Hot cooked meal along with one egg and 200 ml milk at Anganwadi Centre and children aged 6 months - 36 months are being provided Take Home Ration balamrutham 2.5kg/month, 30 eggs and 6 of liters milk per month at Anganwadi center.

1.3. Construction of Buildings for Anganwadi centers

The Anganwadi centres are being developed as first village outpost for delivery of Nutrition and Health Services to the Women & Children and also as a vibrant ECD Centers. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrolment under SSA. For

successful conduct of early childhood education, infrastructure and environment is essential.

Further, the prenatal health check of Pregnant Women is to be conducted at the Anganwadi Center. There is a need to have permanent buildings in ST localities with basic amenities such as drinking water, toilet and electricity are essential for effective delivery of ICDS Services.

The details of the budget allocation of the Department is shown in the Annexure.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

2.1. Rehabilitation and Supply of Prosthetic Aids to Differently Abled

The following are the main schemes being implemented by A.P Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the State.

- i. Distribution of Aids & Appliances to the Differently Abled & Senior Citizens like Orthopedically Disabled, Hearing Impaired, Visually Impaired etc.,
- ii. Distribution of Retrofitted Motorized Three Wheelers.

2.2. Economic Rehabilitation and discretionary grants

To impart training to Differently Abled students in various ITI and non ITI trades.

The details of the budget allocation of the Department is shown in the Annexure.

XXIII) Youth Advancement, Tourism and Culture

1) Cultural Affairs Department

1.1. Cultural Celebrations

The allocated budget is utilized for conducting Tribal Cultural Programmes, Workshops on Tribal Art Forms, Financial support for printing of Tribal Literature and to sanction financial support to Tribal Culture Organizations of all the 26 Districts.

The details of the budget allocation of the Department is shown in the Annexure.

2) Sports Authority of Andhra Pradesh (SAAP)

2.1. Construction of Stadia and Modernization of Sports facilities

The Sports Authority of Andhra Pradesh is extending the Coaching facility to bring the best performance out of the player for the overall promotion of sports in the State. To cater to the needs of local talent, the Government has decided to go for the construction of Sports Stadiums and play fields and modernization of sports

facilities as proposed below under Schedule Tribe Component for the year 2024-25.

- i) Construction of Indoor Stadium and 400 Meters Athletics Tracks at Gummalakshmipuram, Vizianagaram District.
- ii) Formation of Playfield at APTWREIS School, Rayachoti, Annamayya District.
- iii) Construction of Green Filed Stadium at Seetampeta, Palakonda, Srikakulam District.
- iv) Construction of Stadia and Play fields in APTWREIS at (1) Somasila(TW) & (2) Kodavauru (TW), SPSR Nellore District.

The details of the budget allocation of the Department is shown in the Annexure.

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25							(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25				
1	2	3	4	5	6	7				
AGC02-Agriculture Department										
Revenue										
Central Assistance to State Development Schemes										
1	2401-00-796-12-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	..	..	8,63.07	
2	2401-00-796-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	80.24	15.99	99.00				
3	2401-00-796-12-41-310-312-V	RKVY - PKVY [AP76]	2,65.44	16,70.40	68.00	157,71.96				
4	2401-00-796-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	30,69.00	45,82.11	..	7,14.24				
5	2401-00-796-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	57.75	1,94.80	52.29	1,29.64				
6	2401-00-796-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	44.02	59.40	..	1,77.29				
7	2401-00-796-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility [AP324]	..	1,06.73	..	1,08.88				
8	2401-00-796-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	17.50	1,27.07	..	57.60				
9	2401-00-796-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	56.31	1,08.73	..	6,75.02				
10	2401-00-796-12-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	..	53,76.00	..	..		
11	2401-00-796-12-67-310-312-V	Krishionnati Yojana	65.13	..	..	..	
12	2401-00-796-12-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	..	4.76	73.70	2,96.00				
13	2401-00-796-12-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	..	46.78	..	..		
14	2401-00-796-12-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	..	3,91.68	..	..		
Total Central Assistance to State Development Schemes			35,75.15	127,48.70	2,09.98	188,92.70				
Matching State Share of Centrally Assisted State Development Schemes										
15	2401-00-796-06-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	..	..	22,91.62	
16	2401-00-796-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	17.82	53.48	..	1,12.00				
17	2401-00-796-06-41-310-312-V	RKVY - PKVY [AP76]	1,76.96	11,13.60	5,87.45	105,14.64				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
18	2401-00-796-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	17,12.84	25,65.41	4,95.68	5,67.75
19	2401-00-796-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	38.50	70.00	34.87	1,94.45
20	2401-00-796-06-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	29.35	39.60	..	1,18.19
21	2401-00-796-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	..	71.15	..	1,88.48
22	2401-00-796-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	11.67	84.71	..	1,44.79
23	2401-00-796-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	37.54	72.49	..	3,51.51
24	2401-00-796-06-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	..	35,84.00	39,55.18	28,25.53
25	2401-00-796-06-67-310-312-V	Krishionnati Yojana	43.42	..	..	..
26	2401-00-796-06-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	..	2.44	39.13	3,24.00
27	2401-00-796-06-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	..	31.33	..	..
28	2401-00-796-06-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	..	2,61.12	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			20,68.10	79,49.33	51,12.31	176,32.96
SNA - SPARSH (60:40)						
29	2401-00-796-27-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	..	..	0.01
30	2401-00-796-27-41-310-312-V	RKVY - PKVY [AP76]	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	0.02
State Development Schemes						
31	2401-00-796-11-33-330-331-V	Soil and Water Conservation Programmes	..	..	..	8.00
32	2401-00-796-11-64-300-301-V	Extension	1,66.19	1,98.00	1,63.77	1,98.00
33	2401-00-796-11-66-320-326-V	Pradhan Mantri Fasal Bima Yojana (PMFBY)	99,00.00	22,40.00	41,11.44	..
34	2435-60-796-11-04-330-333-V	Annadata Sukhibhava	222,25.58	222,25.58	222,25.58	51,97.45
Total State Development Schemes			322,91.77	246,63.58	265,00.79	54,03.45
Total Revenue			379,35.02	453,61.61	318,23.08	419,29.13

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Capital						
Central Assistance to State Development Schemes						
35	4401-00-796-12-08-520-521-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	6,24.00	..	..
36	4401-00-796-12-08-530-531-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	5,46.00	..	..
Total Central Assistance to State Development Schemes			..	11,70.00	..	..
Matching State Share of Centrally Assisted State Development Schemes						
37	4401-00-796-06-08-520-521-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	4,16.00	..	..
38	4401-00-796-06-08-530-531-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	..	3,64.00	..	85.98
Total Matching State Share of Centrally Assisted State Development Schemes			..	7,80.00	..	85.98
Total Capital			..	19,50.00	..	85.98
Total AGC02-Agriculture Department			379,35.02	473,11.61	318,23.08	420,15.11
AGC03-Horticulture Department						
Revenue						
Central Assistance to State Development Schemes						
39	2401-00-796-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	3,50.00	3,50.00	1,75.00	11,55.00
40	2401-00-796-12-10-310-312-V	NFSM-Oil Palm	11,64.75	..	4,29.00	..
41	2401-00-796-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	28,17.00	35,61.35	..	121,96.98
42	2401-00-796-12-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	..	..	8,43.19
43	2401-00-796-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	37.86	..	2.40
Total Central Assistance to State Development Schemes			43,31.75	39,49.21	6,04.00	141,97.57
Matching State Share of Centrally Assisted State Development Schemes						
44	2401-00-796-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	1,16.67	2,33.20	2,33.34	11,44.48
45	2401-00-796-06-10-310-312-V	NFSM-Oil Palm	6,76.22	..	4,84.49	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
46	2401-00-796-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	11,88.00	11,88.00	6,90.00	78,74.01
47	2401-00-796-06-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	2,75.49	..	5,50.76
48	2401-00-796-06-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	25.24	..	1.60
Total Matching State Share of Centrally Assisted State Development Schemes			19,80.89	17,21.93	14,07.83	95,70.85
SNA - SPARSH (60:40)						
49	2401-00-796-27-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	0.01
State Development Schemes						
50	2401-00-796-11-19-330-332-V	Promotion of Horticulture Activities	0.98	..	15.69	32.48
Total State Development Schemes			0.98	..	15.69	32.48
Total Revenue			63,13.62	56,71.14	20,27.52	238,00.91
Total AGC03-Horticulture Department			63,13.62	56,71.14	20,27.52	238,00.91
AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
51	2851-00-796-06-06-310-312-V	Implementation of Sericulture Schemes[AP438]	..	42.36	..	43.75
Total Matching State Share of Centrally Assisted State Development Schemes			..	42.36	..	43.75
State Development Schemes						
52	2851-00-796-11-36-330-331-V	Development of Sericulture Industry in Tribal Areas	6.30	2,52.30	1,69.08	2,53.23
Total State Development Schemes			6.30	2,52.30	1,69.08	2,53.23
Total Revenue			6.30	2,94.66	1,69.08	2,96.98
Total AGC04-Sericulture Department			6.30	2,94.66	1,69.08	2,96.98
AGC06-Registrar of Co-Operative Societies						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Capital						
Central Assistance to State Development Schemes						
53	4425-00-796-12-96-000-000-V	Deduct - Recoveries	-2,20.88	..	..	..
54	6425-00-796-12-09-001-000-V	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	-72.02	..	..	..
Total Central Assistance to State Development Schemes			-2,92.90	..	..	..
Total Capital			-2,92.90	..	..	..
Total AGC06-Registrar of Co-Operative Societies			-2,92.90	..	..	..
AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
55	2403-00-796-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	35.48	1,56.00	52.72	1,07.00
56	2403-00-796-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436]	..	14.00	..	14.00
57	2403-00-796-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	96.35	48.18	1,00.25	1,50.00
58	2403-00-796-12-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	..	4.80	..	4.80
59	2403-00-796-12-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	12.66	53.16	..	60.00
60	2403-00-796-12-37-310-312-V	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	..	2,50.00	..	2,50.00
61	2403-00-796-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	21.25	18.00	9.70	60.00
62	2403-00-796-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	50.03	65.00	80.30	57.82
63	2403-00-796-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	24.33	53.85	10.00	60.00
Total Central Assistance to State Development Schemes			2,40.10	6,62.99	2,52.97	7,63.62
Matching State Share of Centrally Assisted State Development Schemes						
64	2403-00-796-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	23.65	1,04.00	35.15	1,04.00
65	2403-00-796-06-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	64.23	32.12	66.83	1,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
66	2403-00-796-06-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	..	7.20	..	7.20
67	2403-00-796-06-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	49.46	35.44	..	40.00
68	2403-00-796-06-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	14.17	12.00	6.47	40.00
69	2403-00-796-06-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	64.32	65.00	53.53	57.82
Total Matching State Share of Centrally Assisted State Development Schemes			2,15.83	2,55.76	1,61.98	3,49.02
SNA - SPARSH (100%)						
70	2403-00-796-22-07-310-312-V	National Livestock Management Programme (AP80)	..	..	..	0.01
71	2403-00-796-22-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]	..	..	..	0.01
72	2403-00-796-22-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	..	..	..	3.20
Total SNA - SPARSH (100%)			..	..	..	3.22
SNA - SPARSH (60:40)						
73	2403-00-796-27-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	..	..	..	0.01
74	2403-00-796-27-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	..	..	..	0.01
75	2403-00-796-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	..	..	1.00
76	2403-00-796-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	..	..	..	4.80
77	2403-00-796-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	..	..	..	22.24
Total SNA - SPARSH (60:40)			..	..	..	28.06
State Development Schemes						
78	2403-00-796-11-04-330-331-V	Fodder and Feed Development	..	2.00	..	2.00
79	2403-00-796-11-04-330-332-V	Fodder and Feed Development	..	50.00	..	50.00
80	2403-00-796-11-21-330-332-V	Integrated Livestock Management	2,28.52	..	66.91	..
Total State Development Schemes			2,28.52	52.00	66.91	52.00
Total Revenue			6,84.45	9,70.75	4,81.86	11,95.92

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total AHF02-Animal Husbandry Department			6,84.45	9,70.75	4,81.86	11,95.92
AHF03-Fisheries Department						
Revenue						
Central Assistance to State Development Schemes						
81	2405-00-796-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	27.29	1,14.83	..	2,68.17
Total Central Assistance to State Development Schemes			27.29	1,14.83	..	2,68.17
Matching State Share of Centrally Assisted State Development Schemes						
82	2405-00-796-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	18.19	77.12	..	1,79.23
Total Matching State Share of Centrally Assisted State Development Schemes			18.19	77.12	..	1,79.23
SNA - SPARSH (60:40)						
83	2405-00-796-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	0.01
State Development Schemes						
84	2405-00-796-11-04-210-211-V	Scheme for Relief and Welfare of Tribals	70.94	..	12.32	1,15.00
85	2405-00-796-11-04-310-312-V	Scheme for Relief and Welfare of Tribals	..	..	..	..
86	2405-00-796-11-36-330-331-V	Establishment of Pre-Processing and Processing Units	..	..	..	0.10
Total State Development Schemes			70.94	..	12.32	1,15.10
Total Revenue			1,16.42	1,91.95	12.32	5,62.51
Capital						
Central Assistance to State Development Schemes						
87	4405-00-796-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	..	..	..	9.00
Total Central Assistance to State Development Schemes			..	..	..	9.00
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
88	4405-00-796-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	..	..	..	6.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	..	6.00
Total Capital			..	..	..	15.00
Total AHF03-Fisheries Department			1,16.42	1,91.95	12.32	5,77.51
EFS02-Principal Chief Conservator of Forests						
Revenue						
Central Assistance to State Development Schemes						
89	2402-00-796-12-09-310-312-V	Green India Mission-National Afforestation Programme [AP31]	33.21	1,13.50	..	1,50.00
Total Central Assistance to State Development Schemes			33.21	1,13.50	..	1,50.00
Matching State Share of Centrally Assisted State Development Schemes						
90	2402-00-796-06-09-310-312-V	Green India Mission-National Afforestation Programme [AP31]	22.14	90.00	..	1,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			22.14	90.00	..	1,00.00
State Development Schemes						
91	2406-01-796-11-21-270-271-V	Mixed Plantation	12.71	9.02	92.44	50.44
Total State Development Schemes			12.71	9.02	92.44	50.44
Total Revenue			68.06	2,12.52	92.44	3,00.44
Total EFS02-Principal Chief Conservator of Forests			68.06	2,12.52	92.44	3,00.44
EHE01-Higher Education, Secretariat						
Capital						
Central Assistance to State Development Schemes						
92	4202-01-796-12-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	..	8,10.00	..	8,10.00
Total Central Assistance to State Development Schemes			..	8,10.00	..	8,10.00
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
93	4202-01-796-06-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	..	5,40.00	6,78.00	5,40.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	5,40.00	6,78.00	5,40.00
SNA - SPARSH (60:40)						
94	4202-01-796-27-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	..	..	..	0.01
Total SNA - SPARSH (60:40)			..	..	..	0.01
Total Capital			..	13,50.00	6,78.00	13,50.01
Total EHE01-Higher Education, Secretariat			..	13,50.00	6,78.00	13,50.01
EHE03-Collegiate Education Department						
Revenue						
State Development Schemes						
95	2202-80-796-11-09-160-162-V	Welfare of Scheduled Tribe Students in Degree Colleges	6.16	10.00	7.72	6.67
Total State Development Schemes			6.16	10.00	7.72	6.67
Total Revenue			6.16	10.00	7.72	6.67
Capital						
State Development Schemes						
96	4202-01-796-11-11-520-521-V	Government Degree Colleges in RIAD Areas	..	10.00	..	10.00
97	4202-03-796-11-47-530-531-V	Tribal Degree Colleges	96.17	45.06	..	83.33
Total State Development Schemes			96.17	55.06	..	93.33
Total Capital			96.17	55.06	..	93.33
Total EHE03-Collegiate Education Department			1,02.33	65.06	7.72	1,00.00
ENE01-Energy ,Secretariat						
Revenue						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
98	2801-05-796-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	533,78.50	247,50.00	1247,50.00	560,06.00
Total State Development Schemes			533,78.50	247,50.00	1247,50.00	560,06.00
Total Revenue			533,78.50	247,50.00	1247,50.00	560,06.00
Capital						
Externally Aided Projects						
99	6801-00-796-03-11-001-000-V	WB & AIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	..	37,31.00	..	14,96.92
Total Externally Aided Projects			..	37,31.00	..	14,96.92
Total Capital			..	37,31.00	..	14,96.92
Total ENE01-Energy ,Secretariat			533,78.50	284,81.00	1247,50.00	575,02.92
ESE02-School Education Department						
Revenue						
Central Assistance to State Development Schemes						
100	2202-01-796-12-06-230-232-V	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) - Cooking Cost	15,34.84	..	..	..
101	2202-01-796-12-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	..	2,47.90	..
102	2202-01-796-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	..	1,33.68	1,03.21	2,32.47
103	2202-01-796-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	..	66.84	51.62	1,16.24
104	2202-01-796-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	..	56.10	41.14	99.36
105	2202-01-796-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	..	29,33.88	10,83.05	26,02.65
106	2202-02-796-12-42-310-312-V	Samagra Shiksha[AP291]	53,83.22	74,18.28	42,04.10	83,07.92
107	2202-02-796-12-50-310-312-V	PM SHRI (PM Schools for Rising India)	..	..	4,05.80	17,51.07
108	2202-04-796-12-49-310-312-V	New India Literacy Programme (NILP) [AP394]	..	30.77	41.14	80.40
Total Central Assistance to State Development Schemes			69,18.06	106,39.55	61,77.96	131,90.11
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
109	2202-01-796-06-06-230-232-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	16,98.50	..	..	..
110	2202-01-796-06-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	..	1,65.27	..
111	2202-01-796-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	..	19,55.92	7,22.02	17,35.09
112	2202-02-796-06-42-310-312-V	Samagra Shiksha[AP291]	35,88.82	38,20.39	28,02.75	55,38.61
113	2202-02-796-06-50-310-312-V	PM SHRI (PM Schools for Rising India)	..	..	2,70.54	11,67.39
114	2202-04-796-06-49-310-312-V	New India Literacy Programme (NILP) [AP394]	..	20.51	27.43	53.60
Total Matching State Share of Centrally Assisted State Development Schemes			52,87.32	57,96.82	39,88.01	84,94.69
State Development Schemes						
115	2202-02-796-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	16,55.54	29,84.54	10,44.59	70,00.00
Total State Development Schemes			16,55.54	29,84.54	10,44.59	70,00.00
Total Revenue			138,60.92	194,20.91	112,10.56	286,84.80
Capital						
Central Assistance to State Development Schemes						
116	4202-01-796-12-42-530-531-V	Samagra Shiksha[AP291]	18,53.46	17,52.67	39,41.49	22,43.25
117	4202-01-796-12-50-530-531-V	PM SHRI (PM Schools for Rising India)	..	..	3,38.87	15,19.52
118	4202-01-796-12-51-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings	..	..	2,40.00	5,79.00
119	4202-01-796-12-96-000-000-V	Deduct - Recoveries	-18,50.62	..	..	..
Total Central Assistance to State Development Schemes			2.84	17,52.67	45,20.36	43,41.77
Matching State Share of Centrally Assisted State Development Schemes						
120	4202-01-796-06-42-530-531-V	Samagra Shiksha[AP291]	12,35.64	11,68.45	26,27.68	14,95.50
121	4202-01-796-06-50-530-531-V	PM SHRI (PM Schools for Rising India)	..	..	2,25.92	10,13.02
122	4202-01-796-06-51-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings	..	..	..	5,46.00
123	4202-01-796-06-96-000-000-V	Deduct - Recoveries	-21.85	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total Matching State Share of Centrally Assisted State Development Schemes			12,13.79	11,68.45	28,53.60	30,54.52
Total Capital			12,16.63	29,21.12	73,73.96	73,96.29
Total ESE02-School Education Department			150,77.55	223,42.03	185,84.52	360,81.09
ESE14-Intermediate Education Department						
Revenue						
State Development Schemes						
124	2202-03-796-11-32-210-211-V	Government Junior Colleges	..	33.33	..	3.00
Total State Development Schemes			..	33.33	..	3.00
Total Revenue			..	33.33	..	3.00
Capital						
Rural Infrastructure Development Fund (RIDF)						
125	4202-01-796-07-74-530-531-V	Buildings	73.02	2,00.00	..	..
Total Rural Infrastructure Development Fund (RIDF)			73.02	2,00.00	..	..
State Development Schemes						
126	4202-01-796-11-74-530-531-V	Buildings	1,81.06	5.79	..	67.23
Total State Development Schemes			1,81.06	5.79	..	67.23
Total Capital			2,54.08	2,05.79	..	67.23
Total ESE14-Intermediate Education Department			2,54.08	2,39.12	..	70.23
FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
127	2236-02-796-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	..	385,68.80	..	268,94.63
128	2236-02-796-11-13-330-332-V	Subsidy on Rice (Human Resources Development)	448,08.70	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
129	2236-02-796-11-38-310-312-V	Door Delivery of Rice	16,00.13	15,14.16	..	15,14.16
Total State Development Schemes			464,08.83	400,82.96	..	284,08.79
Total Revenue			464,08.83	400,82.96	..	284,08.79
Total FCS02-Food and Civil Supplies Department			464,08.83	400,82.96	..	284,08.79
HMF02-Medical Education Department						
Revenue						
State Development Schemes						
130	2210-01-796-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	149,99.41	206,75.55	180,97.83	264,11.22
131	2211-00-796-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	13,20.00	16,50.00	16,50.00	20,05.75
132	2211-00-796-11-13-300-304-V	Mobile Medical Units (104 Services)	7,94.82	8,73.00	8,73.00	10,61.22
Total State Development Schemes			171,14.23	231,98.55	206,20.83	294,78.19
Total Revenue			171,14.23	231,98.55	206,20.83	294,78.19
Capital						
Central Assistance to State Development Schemes						
133	4210-03-796-12-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	15,00.00	18,27.64	16,20.00	15,69.00
Total Central Assistance to State Development Schemes			15,00.00	18,27.64	16,20.00	15,69.00
Matching State Share of Centrally Assisted State Development Schemes						
134	4210-03-796-06-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	..	12,18.43	20,79.00	10,46.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	12,18.43	20,79.00	10,46.00
Rural Infrastructure Development Fund (RIDF)						
135	4210-03-796-07-34-520-521-V	Establishment of Multi Speciality Hospitals in Tribal Areas	..	20,00.00	..	10,00.00
136	4210-03-796-07-34-530-531-V	Establishment of Multi Speciality Hospitals in Tribal Areas	14,27.42	100,00.00	10,21.34	50,00.00
Total Rural Infrastructure Development Fund (RIDF)			14,27.42	120,00.00	10,21.34	60,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total Capital			29,27.42	150,46.07	47,20.34	86,15.00
Total HMF02-Medical Education Department			200,41.65	382,44.62	253,41.17	380,93.19
HMF03-Public Health and Family Welfare Department						
Revenue						
State Development Schemes						
137	2210-80-796-11-06-210-212-V	Centralized Purchase of Drugs and Medicines	51,84.97	30,00.00	21,11.88	36,00.00
Total State Development Schemes			51,84.97	30,00.00	21,11.88	36,00.00
Total Revenue			51,84.97	30,00.00	21,11.88	36,00.00
Total HMF03-Public Health and Family Welfare Department			51,84.97	30,00.00	21,11.88	36,00.00
HMF04-Family Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
138	2211-00-796-12-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	..	..	3,65.20	4,11.43
139	2211-00-796-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	37,62.94	197,76.36	73,18.01	110,05.35
Total Central Assistance to State Development Schemes			37,62.94	197,76.36	76,83.21	114,16.78
Matching State Share of Centrally Assisted State Development Schemes						
140	2211-00-796-06-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	1,87.76	3,15.96	29.39	3,22.53
141	2211-00-796-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	28,48.44	115,66.45	40,15.61	64,36.67
142	2211-00-796-06-24-310-312-V	Infrastructure Maintenance[AP390]	..	11,33.97	42,58.81	18,22.91
Total Matching State Share of Centrally Assisted State Development Schemes			30,36.20	130,16.38	83,03.81	85,82.11
SNA - SPARSH (60:40)						
143	2210-06-796-27-07-310-312-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	..	..	0.01
144	2211-00-796-27-18-310-312-V	Mission Shakti SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	..	..	..	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total SNA - SPARSH (60:40)			..	..	..	0.02
Total Revenue			67,99.14	327,92.74	159,87.02	199,98.91
Capital						
Central Assistance to State Development Schemes						
145	4210-04-796-12-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	26.00	..	..	2,50.00
146	4210-04-796-12-96-000-000-V	Deduct - Recoveries	-80.92	..	..	..
Total Central Assistance to State Development Schemes			-54.92	..	..	2,50.00
Matching State Share of Centrally Assisted State Development Schemes						
147	4210-04-796-06-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	17.33	..	..	1,66.67
Total Matching State Share of Centrally Assisted State Development Schemes			17.33	..	..	1,66.67
SNA - SPARSH (60:40)						
148	4210-04-796-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	..	..	63.76
149	4210-04-796-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	..	..	..	4,26.66
Total SNA - SPARSH (60:40)			..	..	..	4,90.42
Total Capital			-37.59	..	..	9,07.09
Total HMF04-Family Welfare Department			67,61.55	327,92.74	159,87.02	209,06.00
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						
Revenue						
Central Assistance to State Development Schemes						
150	2210-02-796-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	3,04.88	32.82	..	36.00
Total Central Assistance to State Development Schemes			3,04.88	32.82	..	36.00
Matching State Share of Centrally Assisted State Development Schemes						
151	2210-02-796-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	2,11.81	21.88	..	24.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total Matching State Share of Centrally Assisted State Development Schemes			2,11.81	21.88	..	24.00
Total Revenue			5,16.69	54.70	..	60.00
Total HMF06–Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			5,16.69	54.70	..	60.00
HMF07–Drugs Control Administration						
Capital						
Central Assistance to State Development Schemes						
152	4210-04-796-12-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	12.16	9.83	12.16
Total Central Assistance to State Development Schemes			..	12.16	9.83	12.16
Matching State Share of Centrally Assisted State Development Schemes						
153	4210-04-796-06-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	8.12	10.00	8.12
Total Matching State Share of Centrally Assisted State Development Schemes			..	8.12	10.00	8.12
Total Capital			..	20.28	19.83	20.28
Total HMF07–Drugs Control Administration			..	20.28	19.83	20.28
HOM19–Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
154	4055-00-796-11-10-170-174-V	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.10	1,00.00	33.71	66.29
Total State Development Schemes			0.10	1,00.00	33.71	66.29
Total Capital			0.10	1,00.00	33.71	66.29
Total HOM19–Andhra Pradesh Crime Investigation Department			0.10	1,00.00	33.71	66.29
HOU02–Weaker Section Housing						
Revenue						
Central Assistance to State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
155	2216-02-796-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	182,85.60	166,74.59	167,35.95	100,16.62
156	2216-03-796-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	10,07.20	..	..
157	2216-03-796-12-09-310-312-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	..	..	..	42,49.00
Total Central Assistance to State Development Schemes			182,85.60	176,81.79	167,35.95	142,65.62
Matching State Share of Centrally Assisted State Development Schemes						
158	2216-02-796-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	32,36.04	26,46.07	34,27.84	64.85
159	2216-03-796-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	6,71.46	49,74.74	..
160	2216-03-796-06-09-310-312-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	..	..	..	28,32.67
Total Matching State Share of Centrally Assisted State Development Schemes			32,36.04	33,17.53	84,02.58	28,97.52
Total Revenue			215,21.64	209,99.32	251,38.53	171,63.14
Total HOU02-Weaker Section Housing			215,21.64	209,99.32	251,38.53	171,63.14
ICD03-Ground Water Department						
Revenue						
State Development Schemes						
161	2702-02-796-11-04-270-271-V	Ground Water Investigation in Tribal Areas	0.79	..	..	..
Total State Development Schemes			0.79	..	..	..
Total Revenue			0.79	..	..	..
Total ICD03-Ground Water Department			0.79	..	..	..
ICD08-Minor Irrigation Department						
Capital						
State Development Schemes						
162	4702-00-796-11-12-530-531-V	Construction and Restoration of Minor Irrigation Sources	51.15	5,99.24	..	0.10
163	4702-00-796-11-21-530-531-V	Restoration of Minor Irrigation Tanks	..	..	..	0.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
164	4702-00-796-11-23-530-531-V	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	9.83	..	25.51	..
Total State Development Schemes			60.98	5,99.24	25.51	0.20
Total Capital			60.98	5,99.24	25.51	0.20
Total ICD08-Minor Irrigation Department			60.98	5,99.24	25.51	0.20
INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
165	2852-80-796-11-04-310-312-V	Incentives for Industrial Promotion	..	46,16.26	..	..
166	2852-80-796-11-04-330-334-V	Incentives for Industrial Promotion	..	..	..	46,16.26
Total State Development Schemes			..	46,16.26	..	46,16.26
Total Revenue			..	46,16.26	..	46,16.26
Total INC02-Industries, Commerce and Export Promotion Department			..	46,16.26	..	46,16.26
ITC01-Information Technology, Electronics and Communications, Secretariat						
Revenue						
State Development Schemes						
167	3451-00-796-11-11-280-289-V	Information Technology, Electronics & Communications Department	1,95.33	1,95.33	1,37.28	1,95.33
Total State Development Schemes			1,95.33	1,95.33	1,37.28	1,95.33
Total Revenue			1,95.33	1,95.33	1,37.28	1,95.33
Capital						
State Development Schemes						
168	5475-00-796-11-11-520-521-V	Information Technology, Electronics & Communications Department	1,73.17	10,56.60	5,10.10	10,56.60
Total State Development Schemes			1,73.17	10,56.60	5,10.10	10,56.60
Total Capital			1,73.17	10,56.60	5,10.10	10,56.60

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total ITC01-Information Technology, Electronics and Communications, Secretariat			3,68.50	12,51.93	6,47.38	12,51.93
LAE03-Labour Department						
Revenue						
State Development Schemes						
169	2230-01-796-11-05-320-325-V	Chandranna Bhima	4,95.75	19,64.00	8,21.50	15,06.44
Total State Development Schemes			4,95.75	19,64.00	8,21.50	15,06.44
Total Revenue			4,95.75	19,64.00	8,21.50	15,06.44
Total LAE03-Labour Department			4,95.75	19,64.00	8,21.50	15,06.44
MAU01-Municipal Administration and Urban Development, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
170	2230-02-796-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239]	2,25.34	4,32.00	4,66.70	1,53.23
Total Central Assistance to State Development Schemes			2,25.34	4,32.00	4,66.70	1,53.23
Matching State Share of Centrally Assisted State Development Schemes						
171	2230-02-796-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239]	1,50.22	2,88.00	..	1,02.15
Total Matching State Share of Centrally Assisted State Development Schemes			1,50.22	2,88.00	..	1,02.15
State Development Schemes						
172	2217-80-796-11-82-330-332-V	Interest free loans to urban Self Help Groups	20,34.10	18,00.00	5,15.14	18,00.00
Total State Development Schemes			20,34.10	18,00.00	5,15.14	18,00.00
Total Revenue			24,09.66	25,20.00	9,81.84	20,55.38
Total MAU01-Municipal Administration and Urban Development, Secretariat			24,09.66	25,20.00	9,81.84	20,55.38
MAU02-Municipal Administration Department						
Capital						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
State Development Schemes						
173	4217-60-796-11-14-530-531-V	Infrastructure Facilities in Grade-III Municipalities	..	..	5,44.00	..
Total State Development Schemes			..	..	5,44.00	..
Total Capital			..	..	5,44.00	..
Total MAU02-Municipal Administration Department			..	..	5,44.00	..
PLG01-Planning, Secretariat						
Capital						
State Development Schemes						
174	5475-00-796-11-05-530-531-V	Constituency Development Programme	..	7.32	..	..
175	5475-00-796-11-08-530-531-V	Special Development Fund (SDF)	8,07.17	..	97.29	14,68.94
Total State Development Schemes			8,07.17	7.32	97.29	14,68.94
Total Capital			8,07.17	7.32	97.29	14,68.94
Total PLG01-Planning, Secretariat			8,07.17	7.32	97.29	14,68.94
PRR02-Panchayat Raj Department						
Revenue						
Central Assistance to State Development Schemes						
176	2515-00-796-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	4,58.46	2,84.66	..	4,49.52
Total Central Assistance to State Development Schemes			4,58.46	2,84.66	..	4,49.52
Matching State Share of Centrally Assisted State Development Schemes						
177	2515-00-796-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	3,05.64	1,89.77	..	2,99.84
Total Matching State Share of Centrally Assisted State Development Schemes			3,05.64	1,89.77	..	2,99.84
Total Revenue			7,64.10	4,74.43	..	7,49.36
Capital						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Central Assistance to State Development Schemes						
178	4515-00-796-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	41.83	..	82.72
Total Central Assistance to State Development Schemes			..	41.83	..	82.72
Matching State Share of Centrally Assisted State Development Schemes						
179	4515-00-796-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	27.78	..	55.15
180	4515-00-796-06-96-000-000-V	Deduct - Recoveries	-8.00	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			-8.00	27.78	..	55.15
Total Capital			-8.00	69.61	..	1,37.87
Total PRR02-Panchayat Raj Department			7,56.10	5,44.04	..	8,87.23
PRR03-Panchayat Raj Engineering Department						
Capital						
Central Assistance to State Development Schemes						
181	4515-00-796-12-27-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) under PMGSY	..	..	..	73,02.00
182	4515-00-796-12-96-000-000-V	Deduct - Recoveries	-12.00	..	..	..
Total Central Assistance to State Development Schemes			-12.00	..	..	73,02.00
Externally Aided Projects						
183	4515-00-796-03-09-530-531-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	10,59.12	100,00.00	18,35.44	100,00.00
Total Externally Aided Projects			10,59.12	100,00.00	18,35.44	100,00.00
Matching State Share of Centrally Assisted State Development Schemes						
184	4515-00-796-06-27-530-531-V	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) under PMGSY	..	..	..	28,93.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	..	28,93.00
Rural Infrastructure Development Fund (RIDF)						
185	4515-00-796-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	..	3,00.00	2.76	5,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total Rural Infrastructure Development Fund (RIDF)			..	3,00.00	2.76	5,00.00
State Development Schemes						
186	4515-00-796-11-13-530-531-V	Panchayat Raj Roads	9,90.07	21,43.22	14,37.69	15,00.00
187	4515-00-796-11-46-530-531-V	Upgradation of NREGP works	2,29.80	5,31.56	80.98	1,23.58
Total State Development Schemes			12,19.87	26,74.78	15,18.67	16,23.58
Total Capital			22,66.99	129,74.78	33,56.87	223,18.58
Total PRR03-Panchayat Raj Engineering Department			22,66.99	129,74.78	33,56.87	223,18.58
PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
188	2235-03-796-12-05-310-312-V	National Family Benefit Scheme [AP320]	61.10	1,34.42	1,88.20	1,35.00
189	2235-03-796-12-07-310-312-V	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) [AP319]	9,69.99	21,33.97	31,30.98	23,83.80
190	2235-60-796-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	32.54	71.58	1,04.62	72.00
191	2235-60-796-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[API56]	4,85.86	10,68.89	14,97.58	10,68.00
192	2501-05-796-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	2,11.16	3,31.80	4,89.05	1,65.56
193	2505-02-796-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	134,28.74	170,79.92	99,33.81	218,39.00
194	2515-00-796-12-05-310-312-V	National Rural Livelihood Mission (NRLM)	56,93.56	..	30,63.81	..
195	2515-00-796-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	40,87.76	..	10,18.96
196	2515-00-796-12-18-310-312-V	Mahila Kisan Sashaktikaran pariyojana (MKSP)	..	..	..	27.10
Total Central Assistance to State Development Schemes			208,82.95	249,08.34	184,08.05	267,09.42
Matching State Share of Centrally Assisted State Development Schemes						
197	2501-05-796-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	1,40.77	2,21.20	1,86.67	3,06.50
198	2505-02-796-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	70,89.77	206,81.79	33,11.27	72,80.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
199	2515-00-796-06-05-310-312-V	National Rural Livelihood Mission (NRLM)	22,16.52	..	6,89.14	..
200	2515-00-796-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	27,25.17	..	9,31.87
201	2515-00-796-06-18-310-312-V	Mahila Kisan Sashaktikaran pariyojana (MKSP)	..	..	..	18.08
Total Matching State Share of Centrally Assisted State Development Schemes			94,47.06	236,28.16	41,87.08	85,36.45
SNA-SPARSH (75:25)						
202	2505-02-796-25-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	..	..	..	0.01
Total SNA-SPARSH (75:25)			..	..	..	0.01
Total Revenue			303,30.01	485,36.50	225,95.13	352,45.88
Total PRR05-Rural Development Department			303,30.01	485,36.50	225,95.13	352,45.88
PRR06-Rural Water Supply Department						
Revenue						
Central Assistance to State Development Schemes						
203	2215-01-796-12-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	2,76.67	15,39.30	9,32.16	..
Total Central Assistance to State Development Schemes			2,76.67	15,39.30	9,32.16	..
Matching State Share of Centrally Assisted State Development Schemes						
204	2215-01-796-06-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	1,84.45	10,00.00	..	6,21.44
Total Matching State Share of Centrally Assisted State Development Schemes			1,84.45	10,00.00	..	6,21.44
SNA - SPARSH (60:40)						
205	2215-01-796-27-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	..	..	..	22,91.94
Total SNA - SPARSH (60:40)			..	..	..	22,91.94
Total Revenue			4,61.12	25,39.30	9,32.16	29,13.38
Capital						
Central Assistance to State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
206	4215-01-796-12-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	..	42,30.00	6,43.47	0.01
207	4215-01-796-12-96-000-000-V	Deduct - Recoveries	-28,43.07	..	..	..
Total Central Assistance to State Development Schemes			-28,43.07	42,30.00	6,43.47	0.01
Externally Aided Projects						
208	4215-01-796-03-07-530-531-V	Infrastructure Development	..	..	6.32	..
Total Externally Aided Projects			..	..	6.32	..
Matching State Share of Centrally Assisted State Development Schemes						
209	4215-01-796-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	41,76.36	42,30.00	40,98.26	85,89.60
210	4215-01-796-06-96-000-000-V	Deduct - Recoveries	-59,96.63	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			-18,20.27	42,30.00	40,98.26	85,89.60
Rural Infrastructure Development Fund (RIDF)						
211	4215-01-796-07-15-530-531-V	Rural Water Supply Schemes under RIDF	2,82.84	5,00.00	1,93.25	7,69.55
Total Rural Infrastructure Development Fund (RIDF)			2,82.84	5,00.00	1,93.25	7,69.55
State Development Schemes						
212	4215-01-796-11-16-530-531-V	NTR Sujala Sravanthi	23.88	3,26.19	4,71.07	5,35.77
213	4215-01-796-11-30-530-531-V	Rural Water Supply Schemes	3.03	..	..	5.20
Total State Development Schemes			26.91	3,26.19	4,71.07	5,40.97
Total Capital			-43,53.59	92,86.19	54,12.37	99,00.13
Total PRR06-Rural Water Supply Department			-38,92.47	118,25.49	63,44.53	128,13.51
REV02-Land Administration Department						
Capital						
State Development Schemes						
214	4070-00-796-11-22-530-532-V	Gruha Vasathi	..	150,00.00	1,35.90	0.01

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total State Development Schemes			..	150,00.00	1,35.90	0.01
Total Capital			..	150,00.00	1,35.90	0.01
Total REV02-Land Administration Department			..	150,00.00	1,35.90	0.01
SEI01-Department of Skills Development and Training, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
215	2202-80-796-12-23-310-312-V	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	37.31	2,03.94	42.62	..
216	2515-00-796-12-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	1,59.90	22,52.94	14,94.30	50,88.20
Total Central Assistance to State Development Schemes			1,97.21	24,56.88	15,36.92	50,88.20
Matching State Share of Centrally Assisted State Development Schemes						
217	2515-00-796-06-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	..	19,21.96	10,39.78	30,66.80
Total Matching State Share of Centrally Assisted State Development Schemes			..	19,21.96	10,39.78	30,66.80
State Development Schemes						
218	2202-80-796-11-22-310-312-V	Skill Development Training Programmes	2,00.00	2,00.00	27.68	2,00.00
Total State Development Schemes			2,00.00	2,00.00	27.68	2,00.00
Total Revenue			3,97.21	45,78.84	26,04.38	83,55.00
Total SEI01-Department of Skills Development and Training, Secretariat			3,97.21	45,78.84	26,04.38	83,55.00
SEI02-Employment and Training Department						
Revenue						
Central Assistance to State Development Schemes						
219	2230-02-796-12-04-310-312-V	NATIONAL CAREER SERVICE [AP132]	..	57.00	..	57.00
220	2230-03-796-12-06-310-312-V	STRIVE [AP335]	..	3,56.64	1,32.21	1,18.88
221	2230-03-796-12-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	16.80	4.20	..	4.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
222	2230-03-796-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	..	32.13	..	0.01
Total Central Assistance to State Development Schemes			16.80	4,49.97	1,32.21	1,80.09
Matching State Share of Centrally Assisted State Development Schemes						
223	2230-03-796-06-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	2.40	13.50	..	6.30
Total Matching State Share of Centrally Assisted State Development Schemes			2.40	13.50	..	6.30
State Development Schemes						
224	2230-03-796-11-04-110-111-V	Industrial Training Institutes	..	0.10	..	0.05
225	2230-03-796-11-04-130-131-V	Industrial Training Institutes	..	0.10	0.08	0.10
226	2230-03-796-11-04-130-133-V	Industrial Training Institutes	2.68	..	..	..
227	2230-03-796-11-04-130-135-V	Industrial Training Institutes	..	0.10	0.08	0.10
228	2230-03-796-11-04-130-136-V	Industrial Training Institutes	0.01	0.10	..	0.10
229	2230-03-796-11-04-130-138-V	Industrial Training Institutes	..	0.10	..	0.10
230	2230-03-796-11-04-160-161-V	Industrial Training Institutes	..	0.01	..	0.01
231	2230-03-796-11-04-210-211-V	Industrial Training Institutes	1.94	6.30	2.84	5.01
232	2230-03-796-11-04-240-241-V	Industrial Training Institutes	..	0.01	..	0.25
233	2230-03-796-11-04-240-242-V	Industrial Training Institutes	..	..	..	0.25
234	2230-03-796-11-04-510-511-V	Industrial Training Institutes	..	..	..	0.50
Total State Development Schemes			4.63	6.82	3.00	6.47
Total Revenue			23.83	4,70.29	1,35.21	1,92.86
Capital						
State Development Schemes						
235	4250-00-796-11-76-520-521-V	Buildings for ITIs	..	1,00.00	..	1,26.62
236	4250-00-796-11-76-530-531-V	Buildings for ITIs	..	69.85	1,39.70	69.85

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total State Development Schemes			..	1,69.85	1,39.70	1,96.47
Total Capital			..	1,69.85	1,39.70	1,96.47
Total SEI02-Employment and Training Department			23.83	6,40.14	2,74.91	3,89.33
SEI03-Technical Education Department						
Revenue						
State Development Schemes						
237	2203-00-796-11-18-130-135-V	Infrastructure facilities in GMR Polytechnics	0.16	1.00	0.37	1.00
238	2203-00-796-11-18-230-231-V	Infrastructure facilities in GMR Polytechnics	1,18.56	1,40.00	83.70	1,40.92
239	2203-00-796-11-18-230-234-V	Infrastructure facilities in GMR Polytechnics	3.30	4.00	1.05	4.00
240	2203-00-796-11-18-250-251-V	Infrastructure facilities in GMR Polytechnics	..	2.00	1.26	1.30
241	2203-00-796-11-18-250-252-V	Infrastructure facilities in GMR Polytechnics	..	3.00	1.75	3.00
242	2203-00-796-11-18-250-254-V	Infrastructure facilities in GMR Polytechnics	..	3.00	2.03	3.00
243	2203-00-796-11-18-250-256-V	Infrastructure facilities in GMR Polytechnics	..	1.00	0.66	1.00
244	2203-00-796-11-18-280-287-V	Infrastructure facilities in GMR Polytechnics	..	1.50	..	1.50
245	2203-00-796-11-18-310-312-V	Infrastructure facilities in GMR Polytechnics	..	..	..	8.00
246	2203-00-796-11-18-350-355-V	Infrastructure facilities in GMR Polytechnics	..	0.01	..	0.01
247	2203-00-796-11-18-500-504-V	Infrastructure facilities in GMR Polytechnics	2.49	4.00	0.24	2.00
Total State Development Schemes			1,24.51	1,59.51	91.06	1,65.73
Total Revenue			1,24.51	1,59.51	91.06	1,65.73
Capital						
State Development Schemes						
248	4202-02-796-11-12-530-531-V	Infrastructure facilities in GMR Polytechnics	..	24.85	49.69	49.69
Total State Development Schemes			..	24.85	49.69	49.69

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
Total Capital			..	24.85	49.69	49.69
Total SEI03-Technical Education Department			1,24.51	1,84.36	1,40.75	2,15.42
TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)						
Capital						
State Development Schemes						
249	5054-04-796-11-07-530-531-V	District and Other Roads	2,29.91	..	2,82.52	20,00.00
Total State Development Schemes			2,29.91	..	2,82.52	20,00.00
Total Capital			2,29.91	..	2,82.52	20,00.00
Total TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)			2,29.91	..	2,82.52	20,00.00
TRB07-Rural Roads, ENC (Roads and Buildings)						
Capital						
Rural Infrastructure Development Fund (RIDF)						
250	5054-04-796-07-15-530-531-V	Construction and Development of Road Works under RIDF	..	..	..	..
Total Rural Infrastructure Development Fund (RIDF)			..	..	..	..
State Development Schemes						
251	5054-04-796-11-38-530-531-V	Upgradation of NREGP works	2,88.64	1,53.75	72.95	1,53.75
Total State Development Schemes			2,88.64	1,53.75	72.95	1,53.75
Total Capital			2,88.64	1,53.75	72.95	1,53.75
Total TRB07-Rural Roads, ENC (Roads and Buildings)			2,88.64	1,53.75	72.95	1,53.75
TRW02-Tribal Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
252	2225-02-001-12-10-310-312-V	Administrative Costs to States/UTs for implementation of the schemes	..	..	22.00	25.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
253	2225-02-102-12-09-310-312-V	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[API80]	9,40.44	28,05.26	156,44.19	71,00.00
254	2225-02-102-12-10-310-312-V	Grants under proviso to Article 275(1) of the Constitution	26,38.65	..	8,34.34	125,23.73
255	2225-02-102-12-16-310-312-V	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]	6,75.55	23,30.46	24.39	44,01.00
256	2225-02-102-12-23-310-312-V	Minimum Support Price for Minor Forest Produce (MSP for MFP)	..	..	..	..
257	2225-02-102-12-25-310-312-V	Minimum Support Price for Minor Forest Produce (MSP for MFP)	..	..	12,34.12	..
258	2225-02-190-12-07-900-932-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	109,79.21	..	6.30	..
259	2225-02-190-12-07-900-933-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	48,51.98	..	3,00.88	..
260	2225-02-190-12-08-310-312-V	MSP for MFP (Marketing support-TRIFED)	..	..	2,05.00	..
261	2225-02-277-12-06-310-312-V	POST MATRIC SCHOLARSHIP to STs[API87]	..	57,40.69	34,01.50	128,60.39
262	2225-02-277-12-10-340-341-V	Pre- Matric Scholarship for STs [AP215]	0.01	30,00.00	37,92.75	41,72.03
263	2225-02-277-12-24-310-312-V	SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]	4,32.75	4,43.00	20,82.19	13,97.00
Total Central Assistance to State Development Schemes			205,18.59	143,19.41	275,47.66	424,79.15
Matching State Share of Centrally Assisted State Development Schemes						
264	2225-02-190-06-07-900-932-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	15,99.47	..	..	..
265	2225-02-277-06-06-310-312-V	POST MATRIC SCHOLARSHIP to STs[API87]	..	20,66.65	11,33.54	29,62.20
266	2225-02-277-06-10-340-341-V	Pre- Matric Scholarship for STs [AP215]	0.01	20,00.00	12,64.25	22,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			15,99.48	40,66.65	23,97.79	51,62.20
State Development Schemes						
267	2225-02-001-11-06-130-135-V	Administrative Support for implementation of TSP	0.72	2.00	1.49	1.50
268	2225-02-001-11-06-130-137-V	Administrative Support for implementation of TSP	..	2.00	..	2.00
269	2225-02-001-11-06-130-138-V	Administrative Support for implementation of TSP	..	4.00	2.77	0.33
270	2225-02-001-11-06-170-171-V	Administrative Support for implementation of TSP	..	0.01	..	0.01
271	2225-02-001-11-06-200-201-V	Administrative Support for implementation of TSP	0.55	3.00	..	1.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
272	2225-02-001-11-06-210-213-V	Administrative Support for implementation of TSP	..	10.00	..	5.40
273	2225-02-001-11-06-210-216-V	Administrative Support for implementation of TSP	..	2.00	0.58	1.00
274	2225-02-001-11-06-210-219-V	Administrative Support for implementation of TSP	..	0.01	..	0.01
275	2225-02-001-11-06-280-287-V	Administrative Support for implementation of TSP	..	5.00	..	..
276	2225-02-001-11-06-280-289-V	Administrative Support for implementation of TSP	1,14.72	1,33.00	1,33.00	1,46.13
277	2225-02-102-11-04-310-312-V	Economic Support Schemes	..	..	20.88	..
278	2225-02-102-11-07-310-312-V	Establishment of Plain Area Tribal Development Agency	51.55	1,43.02	80.53	1,43.02
279	2225-02-102-11-07-310-318-V	Establishment of Plain Area Tribal Development Agency	..	0.30	..	..
280	2225-02-102-11-08-020-021-V	Implementation of the Protection of Forest Right Act	..	20.00	..	..
281	2225-02-102-11-08-110-111-V	Implementation of the Protection of Forest Right Act	0.70	6.00	0.54	1.35
282	2225-02-102-11-08-130-135-V	Implementation of the Protection of Forest Right Act	..	12.00	4.17	2.00
283	2225-02-102-11-08-130-137-V	Implementation of the Protection of Forest Right Act	4.75	22.00	8.90	5.00
284	2225-02-102-11-08-130-138-V	Implementation of the Protection of Forest Right Act	..	5.00	1.42	1.00
285	2225-02-102-11-08-130-139-V	Implementation of the Protection of Forest Right Act	..	2.00	0.28	0.50
286	2225-02-102-11-08-160-161-V	Implementation of the Protection of Forest Right Act	..	2.00	..	0.10
287	2225-02-102-11-08-160-162-V	Implementation of the Protection of Forest Right Act	..	1.10	0.14	0.10
288	2225-02-102-11-08-200-201-V	Implementation of the Protection of Forest Right Act	..	1.00	0.04	0.15
289	2225-02-102-11-08-290-297-V	Implementation of the Protection of Forest Right Act	..	12.00	..	0.10
290	2225-02-102-11-08-300-302-V	Implementation of the Protection of Forest Right Act	..	5,30.00	9.33	10.00
291	2225-02-102-11-11-330-331-V	Reimbursement of Electricity Charges	33,45.62	70,00.00	..	100,00.00
292	2225-02-102-11-17-170-171-V	Yuva Kiranalu	7.50	2,00.00	1.89	10.56
293	2225-02-102-11-18-350-351-V	Rejuvenation of Coffee Plantation	1,87.24	20,00.00	68.73	13,50.00
294	2225-02-102-11-21-330-332-V	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	1.00	5,00.00	2.27	5,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
295	2225-02-102-11-22-130-138-V	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	47.93	73.00	11.08	13.00
296	2225-02-102-11-22-310-319-V	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	..	5.35	..	1.78
297	2225-02-102-11-26-130-134-V	Support to ITDAs	..	..	..	0.01
298	2225-02-102-11-26-240-241-V	Support to ITDAs	..	..	..	0.01
299	2225-02-102-11-26-240-242-V	Support to ITDAs	..	..	..	0.01
300	2225-02-102-11-26-300-302-V	Support to ITDAs	..	0.01	..	..
301	2225-02-102-11-26-300-303-V	Support to ITDAs	..	0.01	..	..
302	2225-02-102-11-26-310-312-V	Support to ITDAs	15.47	9,50.88	1,79.13	9,50.88
303	2225-02-102-11-26-510-511-V	Support to ITDAs	..	..	..	0.01
304	2225-02-102-11-27-330-331-V	Special Projects for Tribal livelihoods	..	..	..	..
305	2225-02-102-11-27-330-332-V	Special Projects for Tribal livelihoods	..	..	..	..
306	2225-02-102-11-53-900-901-V	NTR Bharosa Pension Scheme	236,19.19	1103,31.21	735,99.30	1292,55.41
307	2225-02-102-11-53-900-902-V	NTR Bharosa Pension Scheme	5.76	24.48	16.02	25.47
308	2225-02-102-11-53-900-903-V	NTR Bharosa Pension Scheme	6,67.13	33,83.49	22,51.74	37,29.68
309	2225-02-102-11-53-900-904-V	NTR Bharosa Pension Scheme	..	1,10.52	72.84	1,14.79
310	2225-02-102-11-53-900-905-V	NTR Bharosa Pension Scheme	26.75	1,62.69	2,75.28	4,21.55
311	2225-02-102-11-53-900-906-V	NTR Bharosa Pension Scheme	84.90	4,47.60	3,49.10	3,41.15
312	2225-02-102-11-53-900-907-V	NTR Bharosa Pension Scheme	23,09.31	101,49.12	70,91.44	152,31.40
313	2225-02-102-11-53-900-908-V	NTR Bharosa Pension Scheme	1,06.73	5,55.06	3,46.98	6,19.59
314	2225-02-102-11-53-900-909-V	NTR Bharosa Pension Scheme	7.43	31.68	19.03	37.25
315	2225-02-102-11-53-900-940-V	NTR Bharosa Pension Scheme	1,88.40	10,56.00	6,90.20	10,97.58
316	2225-02-102-11-53-900-941-V	NTR Bharosa Pension Scheme	80.10	5,25.00	2,64.21	8,70.34
317	2225-02-102-11-53-900-942-V	NTR Bharosa Pension Scheme	18.45	1,53.72	73.41	1,97.05

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
318	2225-02-102-11-53-900-943-V	NTR Bharosa Pension Scheme	0.60	2.40	0.90	0.95
319	2225-02-190-11-04-310-312-V	Financial Assistance to Girijan Co-operative Corporation	..	..	..	20.00
320	2225-02-190-11-07-330-332-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	1,11.50	5,00.00	2,99.93	5,00.00
321	2225-02-190-11-07-900-912-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	57,16.34	387,74.68	318,94.88	380,55.11
322	2225-02-190-11-07-900-913-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	181,16.47	173,05.10	..
323	2225-02-190-11-07-900-922-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	318,13.13	330,10.62	..	330,10.62
324	2225-02-190-11-07-900-923-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	2,44.40	13,39.31	27,19.80	..
325	2225-02-190-11-07-900-924-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	10,87.80	10,88.20	11,49.70	..
326	2225-02-190-11-07-900-925-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	3,74.70	3,75.30	6,13.50	..
327	2225-02-190-11-07-900-926-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	66.24	66.24	72.00	..
328	2225-02-190-11-07-900-929-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	79.00	85.00	97.00	..
329	2225-02-190-11-07-900-931-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	81.78	1,18.74	87.26	1,18.74
330	2225-02-190-11-07-900-932-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	22,29.98	49,00.87	..	..
331	2225-02-190-11-07-900-933-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	31,92.62	67,38.00	99.93	9,00.00
332	2225-02-190-11-07-900-936-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	0.01	..	0.01
333	2225-02-190-11-07-900-952-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	..	43.51	10,00.00
334	2225-02-190-11-07-900-953-V	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	..	..	3.00	..
335	2225-02-190-11-11-310-312-V	Economic Support Schemes through AP Scheduled Tribes Co-operative Finance Corporation	..	..	..	110,60.00
336	2225-02-277-11-05-130-133-V	Educational Institutions	10,75.33	..	2.96	..
337	2225-02-277-11-05-130-135-V	Educational Institutions	11.78	30.64	20.39	22.00
338	2225-02-277-11-05-130-136-V	Educational Institutions	7.92	12.10	7.36	5.00
339	2225-02-277-11-05-130-137-V	Educational Institutions	15.00	36.30	23.40	15.00
340	2225-02-277-11-05-130-138-V	Educational Institutions	6.87	12.10	3.27	6.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
341	2225-02-277-11-05-130-139-V	Educational Institutions	2.16	7.32	0.98	2.50
342	2225-02-277-11-05-140-141-V	Educational Institutions	4,83.65	5,34.86	3,50.71	4,03.98
343	2225-02-277-11-05-160-162-V	Educational Institutions	0.13	2.60	0.21	0.25
344	2225-02-277-11-05-170-174-V	Educational Institutions	0.51	15.50	0.15	3.00
345	2225-02-277-11-05-170-177-V	Educational Institutions	..	50.00	..	2.79
346	2225-02-277-11-05-200-201-V	Educational Institutions	..	10.00	..	1.00
347	2225-02-277-11-05-200-202-V	Educational Institutions	0.42	10.00	0.09	1.86
348	2225-02-277-11-05-200-206-V	Educational Institutions	..	2.50	..	1.88
349	2225-02-277-11-05-210-211-V	Educational Institutions	19,86.50	20,00.00	31,83.53	39,55.00
350	2225-02-277-11-05-210-218-V	Educational Institutions	..	52.00	0.08	4.03
351	2225-02-277-11-05-230-231-V	Educational Institutions	100,66.69	236,71.00	169,70.08	236,71.00
352	2225-02-277-11-05-250-251-V	Educational Institutions	..	4,00.00	..	2,39.36
353	2225-02-277-11-05-270-272-V	Educational Institutions	4,73.45	1,49.74	1,45.80	2,00.00
354	2225-02-277-11-05-300-301-V	Educational Institutions	74,77.45	73,91.08	73,22.77	73,91.08
355	2225-02-277-11-05-300-302-V	Educational Institutions	19,26.09	14,48.46	15,97.14	13,00.00
356	2225-02-277-11-05-500-504-V	Educational Institutions	3,16.06	51,53.35	32,95.35	29,42.00
357	2225-02-277-11-13-170-171-V	NTR Vidyonnathi	..	0.01	..	0.01
358	2225-02-277-11-13-170-173-V	NTR Vidyonnathi	..	0.01	..	0.01
359	2225-02-277-11-13-310-312-V	NTR Vidyonnathi	11.70	14.00	42.61	1,17.67
360	2225-02-277-11-24-010-011-V	Support to Tribal Culture Research and Training Mission	..	1,09.78	..	1,10.56
361	2225-02-277-11-24-010-012-V	Support to Tribal Culture Research and Training Mission	..	0.96	..	0.98
362	2225-02-277-11-24-010-013-V	Support to Tribal Culture Research and Training Mission	..	21.31	..	33.21
363	2225-02-277-11-24-010-016-V	Support to Tribal Culture Research and Training Mission	..	17.04	..	17.69

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
364	2225-02-277-11-24-010-017-V	Support to Tribal Culture Research and Training Mission	..	0.80	..	0.83
365	2225-02-277-11-24-010-018-V	Support to Tribal Culture Research and Training Mission	..	6.65	..	7.17
366	2225-02-277-11-24-010-019-V	Support to Tribal Culture Research and Training Mission	..	0.80	..	0.28
367	2225-02-277-11-24-100-101-V	Support to Tribal Culture Research and Training Mission	..	0.01	..	5.89
368	2225-02-277-11-24-100-102-V	Support to Tribal Culture Research and Training Mission	..	0.01	..	0.03
369	2225-02-277-11-24-100-103-V	Support to Tribal Culture Research and Training Mission	..	0.01	..	3.75
370	2225-02-277-11-24-100-106-V	Support to Tribal Culture Research and Training Mission	..	0.01	..	0.89
371	2225-02-277-11-24-130-131-V	Support to Tribal Culture Research and Training Mission	..	0.05	..	0.05
372	2225-02-277-11-24-130-133-V	Support to Tribal Culture Research and Training Mission	..	..	..	..
373	2225-02-277-11-24-130-135-V	Support to Tribal Culture Research and Training Mission	..	0.40	..	0.08
374	2225-02-277-11-24-130-136-V	Support to Tribal Culture Research and Training Mission	..	0.60	..	0.20
375	2225-02-277-11-24-130-137-V	Support to Tribal Culture Research and Training Mission	..	1.00	..	0.33
376	2225-02-277-11-24-130-138-V	Support to Tribal Culture Research and Training Mission	..	0.40	..	0.13
377	2225-02-277-11-24-130-139-V	Support to Tribal Culture Research and Training Mission	..	0.02	..	0.02
378	2225-02-277-11-24-140-141-V	Support to Tribal Culture Research and Training Mission	..	7.32	..	16.17
379	2225-02-277-11-24-300-301-V	Support to Tribal Culture Research and Training Mission	..	35.49	..	20.16
380	2225-02-277-11-24-300-302-V	Support to Tribal Culture Research and Training Mission	..	17.46	..	22.00
381	2225-02-277-11-24-310-312-V	Support to Tribal Culture Research and Training Mission	..	3,02.90	..	3,02.90
382	2225-02-277-11-25-010-011-V	Support to Tribal Culture Research and Training Mission	1,03.35	..	1,19.36	..
383	2225-02-277-11-25-010-012-V	Support to Tribal Culture Research and Training Mission	0.92	..	1.05	..
384	2225-02-277-11-25-010-013-V	Support to Tribal Culture Research and Training Mission	20.69	..	27.61	..
385	2225-02-277-11-25-010-016-V	Support to Tribal Culture Research and Training Mission	16.53	..	19.10	..
386	2225-02-277-11-25-010-018-V	Support to Tribal Culture Research and Training Mission	..	..	1.40	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
387	2225-02-277-11-25-010-019-V	Support to Tribal Culture Research and Training Mission	..	..	0.06	..
388	2225-02-277-11-25-100-101-V	Support to Tribal Culture Research and Training Mission	7.49	..	8.22	..
389	2225-02-277-11-25-100-102-V	Support to Tribal Culture Research and Training Mission	0.02	..	0.06	..
390	2225-02-277-11-25-100-103-V	Support to Tribal Culture Research and Training Mission	8.16	..	1.83	..
391	2225-02-277-11-25-100-105-V	Support to Tribal Culture Research and Training Mission	0.48	..	..	..
392	2225-02-277-11-25-100-106-V	Support to Tribal Culture Research and Training Mission	1.36	..	1.40	..
393	2225-02-277-11-25-130-131-V	Support to Tribal Culture Research and Training Mission	0.01	..	0.04	..
394	2225-02-277-11-25-130-133-V	Support to Tribal Culture Research and Training Mission	1.95	..	0.18	..
395	2225-02-277-11-25-130-135-V	Support to Tribal Culture Research and Training Mission	0.03	..	0.30	..
396	2225-02-277-11-25-130-136-V	Support to Tribal Culture Research and Training Mission	0.50	..	0.21	..
397	2225-02-277-11-25-130-137-V	Support to Tribal Culture Research and Training Mission	0.06	..	0.74	..
398	2225-02-277-11-25-130-138-V	Support to Tribal Culture Research and Training Mission	0.10	..	..	..
399	2225-02-277-11-25-300-301-V	Support to Tribal Culture Research and Training Mission	33.81	..	16.26	..
400	2225-02-277-11-25-300-302-V	Support to Tribal Culture Research and Training Mission	18.36	..	25.62	..
401	2225-02-277-11-25-310-312-V	Support to Tribal Culture Research and Training Mission	1,53.95	..	1,28.74	..
402	2225-02-277-11-26-340-342-V	Best Available Schools	14,86.20	..	6,04.51	15,92.86
403	2225-02-282-11-13-290-295-V	Tribal Community Health Programme	13,19.24	12,58.08	10,44.05	12,58.08
404	2225-02-282-11-14-300-302-V	Tribal School Health Programme	..	0.01	..	..
405	2225-02-282-11-14-310-312-V	Tribal School Health Programme	..	..	2,64.02	..
406	2225-02-282-11-15-110-113-V	Strengthening of Tribal Health	0.23	2.20	0.29	..
407	2225-02-282-11-15-130-138-V	Strengthening of Tribal Health	..	1.00	..	0.33
408	2225-02-282-11-15-130-139-V	Strengthening of Tribal Health	..	0.50	..	0.17
409	2225-02-282-11-15-170-172-V	Strengthening of Tribal Health	..	2.42	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
410	2225-02-282-11-15-170-173-V	Strengthening of Tribal Health	..	1.21	..	..
411	2225-02-282-11-15-170-174-V	Strengthening of Tribal Health	..	2.62	..	0.76
412	2225-02-282-11-15-200-207-V	Strengthening of Tribal Health	0.09	3.63	0.59	3.63
413	2225-02-282-11-15-230-231-V	Strengthening of Tribal Health	21.25	50.00	32.13	50.00
414	2225-02-282-11-15-280-287-V	Strengthening of Tribal Health	..	38.50	12.15	..
415	2225-02-282-11-15-280-289-V	Strengthening of Tribal Health	..	19.49	..	..
416	2225-02-800-11-14-310-312-V	Forest Rentals	..	..	..	..
Total State Development Schemes			1029,46.48	2865,99.35	1752,40.03	2934,88.22
Total Revenue			1250,64.55	3049,85.41	2051,85.48	3411,29.57
Capital						
Central Assistance to State Development Schemes						
417	4225-02-102-12-19-530-531-V	Development of Particularly Vulnerable Tribal Groups (PVTGs) - Creation of Capital Assets (CCA)	..	..	16,45.50	16,45.50
418	4225-02-102-12-20-530-531-V	Pradhan Mantri Janjati Adviasi Nyaya Maha Abhiyan (PM-JANMAN) -CCA-MPCs-[AP452]	..	..	..	14,96.88
419	4225-02-277-12-33-530-531-V	SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]	..	..	..	15,00.00
Total Central Assistance to State Development Schemes			..	..	16,45.50	46,42.38
Rural Infrastructure Development Fund (RIDF)						
420	4225-02-051-07-76-530-531-V	Construction of Roads under NABARD Programmes	5,66.65	7,00.91	1,91.86	5,00.00
421	4225-02-051-07-77-530-531-V	Construction of Buildings for Integrated Residential Schools	8,94.20	11,86.85	5,94.52	8,00.00
Total Rural Infrastructure Development Fund (RIDF)			14,60.85	18,87.76	7,86.38	13,00.00
State Development Schemes						
422	4225-02-102-11-27-520-521-V	Special Projects for Tribal livelihoods	..	..	..	..
423	4225-02-102-11-27-530-531-V	Special Projects for Tribal livelihoods	..	..	..	..
424	4225-02-277-11-21-530-531-V	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	3,99.90	23.96	35.93	40.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
425	4225-02-277-11-83-070-071-V	Educational Infrastructure	1,36.70	3,08.79	1,34.67	3,03.28
426	4225-02-277-11-83-070-072-V	Educational Infrastructure	0.60	1.53	0.62	0.51
427	4225-02-277-11-83-070-073-V	Educational Infrastructure	22.30	35.54	24.21	31.11
428	4225-02-277-11-83-070-076-V	Educational Infrastructure	8.53	9.45	8.58	9.28
429	4225-02-277-11-83-070-077-V	Educational Infrastructure	..	3.09	..	0.81
430	4225-02-277-11-83-070-078-V	Educational Infrastructure	3.62	25.74	0.71	6.19
431	4225-02-277-11-83-100-101-V	Educational Infrastructure	43.81	0.01	7.42	2.78
432	4225-02-277-11-83-100-102-V	Educational Infrastructure	0.81	0.01	0.17	0.09
433	4225-02-277-11-83-100-103-V	Educational Infrastructure	9.74	0.01	1.10	1.50
434	4225-02-277-11-83-100-105-V	Educational Infrastructure	2.66	..	..	..
435	4225-02-277-11-83-100-106-V	Educational Infrastructure	1.60	0.01	0.43	0.27
436	4225-02-277-11-83-110-116-V	Educational Infrastructure	..	0.01	..	0.01
437	4225-02-277-11-83-280-289-V	Educational Infrastructure	..	7.00	..	5.00
438	4225-02-277-11-83-530-531-V	Educational Infrastructure	18,83.17	22,71.13	71,30.83	25,32.85
439	4225-02-277-11-86-530-531-V	Strengthening of Marketing and Storage Infrastructure in ITDAs	..	..	..	60.00
Total State Development Schemes			25,13.44	26,86.28	73,44.67	29,93.68
Total Capital			39,74.29	45,74.04	97,76.55	89,36.06
Total TRW02-Tribal Welfare Department			1290,38.84	3095,59.45	2149,62.03	3500,65.63
WDC02-Women Development and Child Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
440	2235-02-796-12-05-280-283-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	19,28.11	..	..	..
441	2235-02-796-12-05-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	..	24,11.48	8,92.60	23,20.17

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
442	2236-02-796-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	..	81.40	..	5.40
443	2236-02-796-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	14,76.15	24,66.39	15,37.56	26,28.06
Total Central Assistance to State Development Schemes			34,04.26	49,59.27	24,30.16	49,53.63
Matching State Share of Centrally Assisted State Development Schemes						
444	2235-02-796-06-05-280-283-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	12,85.41	..	..	..
445	2235-02-796-06-05-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	..	23,01.46	5,95.07	25,41.59
446	2236-02-796-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	..	81.40	..	27.13
447	2236-02-796-06-12-230-231-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	9,84.10	..	9,84.10	..
448	2236-02-796-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	..	24,66.39	15,37.56	26,28.06
Total Matching State Share of Centrally Assisted State Development Schemes			22,69.51	48,49.25	31,16.73	51,96.78
State Development Schemes						
449	2235-02-796-11-05-280-283-V	Integrated Child Development Service (ICDS)	..	42,98.23	..	14,32.74
450	2235-02-796-11-18-310-312-V	Girl Child Protection Scheme	..	5.00	..	5.00
451	2236-02-796-11-13-230-231-V	Bala Sanjeevani Plus	197,19.94	201,81.61	99,38.96	263,34.82
Total State Development Schemes			197,19.94	244,84.84	99,38.96	277,72.56
Total Revenue			253,93.71	342,93.36	154,85.85	379,22.97
Capital						
Central Assistance to State Development Schemes						
452	4235-02-796-12-20-530-531-V	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	..	..	..	20,40.00
Total Central Assistance to State Development Schemes			..	..	..	20,40.00
Rural Infrastructure Development Fund (RIDF)						
453	4235-02-796-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	..	5,00.00	3.70	49.30
Total Rural Infrastructure Development Fund (RIDF)			..	5,00.00	3.70	49.30

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
State Development Schemes						
454	4235-02-796-11-08-530-531-V	Construction of Buildings for Anganwadi Centres	..	..	..	1.00
Total State Development Schemes			..	..	..	1.00
Total Capital			..	5,00.00	3.70	20,90.30
Total WDC02-Women Development and Child Welfare Department			253,93.71	347,93.36	154,89.55	400,13.27
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Revenue						
State Development Schemes						
455	2235-02-796-11-17-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	1,41.30	3,00.00	56.58	3,00.00
456	2235-02-796-11-56-310-312-V	Economic Rehabilitation and discretionary grants	0.13	2.00	1.10	2.00
Total State Development Schemes			1,41.43	3,02.00	57.68	3,02.00
Total Revenue			1,41.43	3,02.00	57.68	3,02.00
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			1,41.43	3,02.00	57.68	3,02.00
YTC02-Cultural Affairs Department						
Revenue						
State Development Schemes						
457	2205-00-796-11-24-200-202-V	Cultural Celebrations	3.50	33.33	8.00	50.00
Total State Development Schemes			3.50	33.33	8.00	50.00
Total Revenue			3.50	33.33	8.00	50.00
Total YTC02-Cultural Affairs Department			3.50	33.33	8.00	50.00
YTC06-Sports Authority of Andhra Pradesh (SAAP)						
Capital						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
458	4202-03-796-11-04-530-531-V	Construction of Stadia and Modernization of Sports facilities	0.21	4,00.00	1,39.98	3,85.33
Total State Development Schemes			0.21	4,00.00	1,39.98	3,85.33
Total Capital			0.21	4,00.00	1,39.98	3,85.33
Total YTC06-Sports Authority of Andhra Pradesh (SAAP)			0.21	4,00.00	1,39.98	3,85.33

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	2	3	4	5	6	7
	Revenue	Central Assistance to State Development Schemes	834,59.26	1150,69.58	831,17.93	1531,93.81
		Matching State Share of Centrally Assisted State Development Schemes	300,35.28	682,46.40	381,17.90	708,66.09
		SNA - SPARSH (100%)	..	..	..	3.22
		SNA - SPARSH (60:40)	..	..	..	23,20.06
		SNA-SPARSH (75:25)	..	..	..	0.01
		State Development Schemes	2822,25.91	4393,97.72	3622,32.58	4605,12.36
		Sub Total	3957,20.45	6227,13.70	4834,68.41	6868,95.55
	Capital	Central Assistance to State Development Schemes	-17,00.05	98,44.30	84,39.16	210,59.04
		Externally Aided Projects	10,59.12	137,31.00	18,41.76	114,96.92
		Matching State Share of Centrally Assisted State Development Schemes	-5,97.15	79,72.78	97,18.86	164,45.04
		Rural Infrastructure Development Fund (RIDF)	32,44.13	153,87.76	20,07.43	86,18.85
		SNA - SPARSH (60:40)	..	..	..	4,90.43
		State Development Schemes	55,97.63	232,59.71	113,65.76	106,97.07
		Sub Total	76,03.68	701,95.55	333,72.97	688,07.35
		Total	4033,24.13	6929,09.25	5168,41.38	7557,02.90