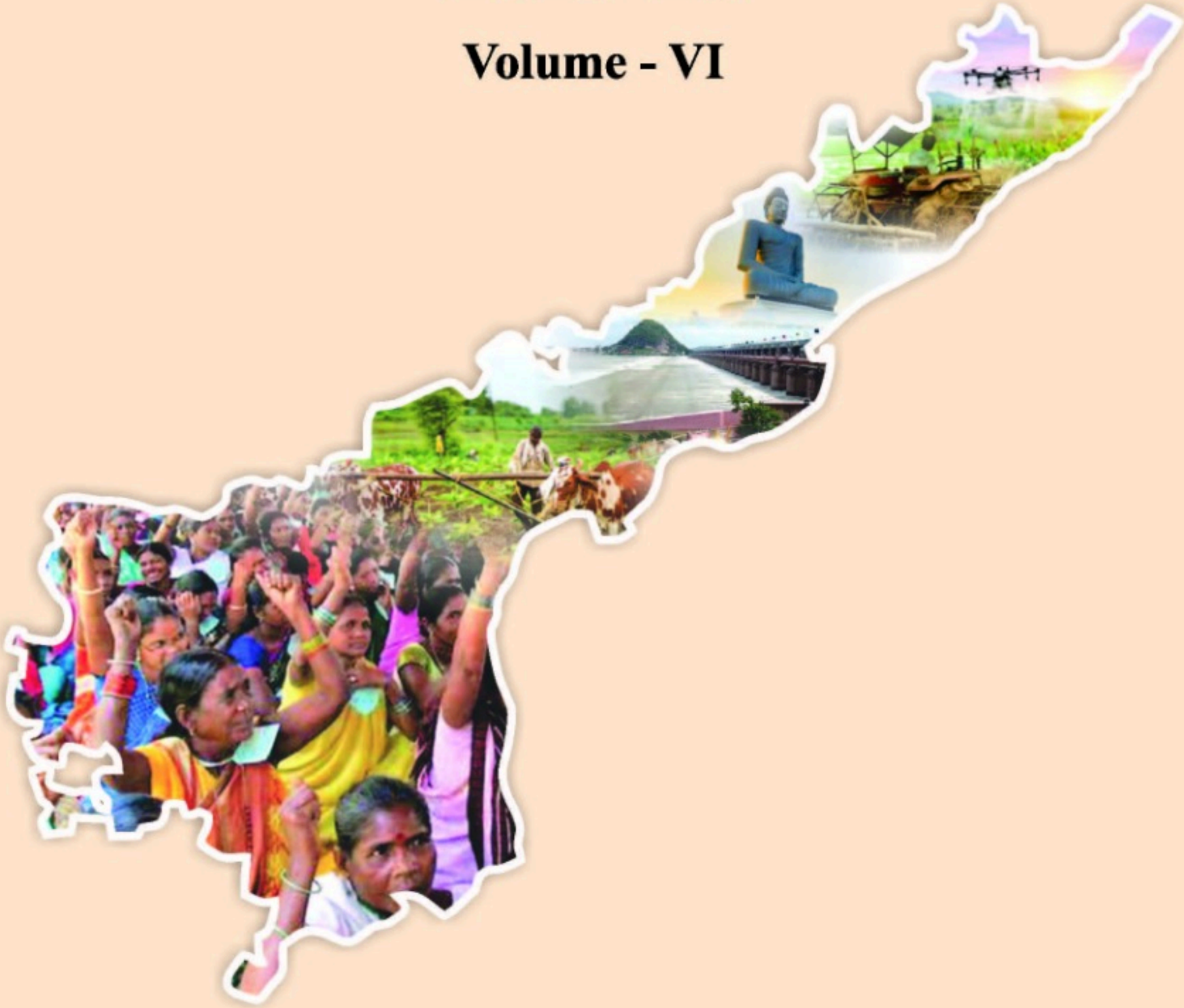




ANDHRA PRADESH BUDGET IN BRIEF

2024-25

Volume - VI



Payyavula Keshav

Minister for Finance, Planning,
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Government of Andhra Pradesh

Preface

This volume of Budget 2024-25, “Andhra Pradesh Budget in Brief” provides an overview of the budget proposals of the Government for the year. It provides an analysis of the trends in the receipts and expenditure for the last few years, sectoral composition of expenditure under Revenue and Capital, as well as outstanding public debt and guarantees.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2024-25 and the trends in the State budget over the years.

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Overview of Budget

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Overview of Budget 2024-25

Andhra Pradesh Budget at a Glance

₹ In Crore

Particulars	Accounts 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1	2	3	4	5
I Opening Balance	-64.80	177.96	-53.54	-67.23
II Revenue Receipts	1,57,768.04	2,06,224.01	1,73,767.01	2,01,173.61
1 Share of Central Taxes	38,113.49	41,338.02	45,654.67	50,391.68
2 Tax Revenue	78,089.02	1,02,651.35	85,978.43	1,09,872.14
3 Non Tax Revenue	5,416.94	15,400.00	7,432.11	10,576.00
4 Grants-in-aid	36,148.59	46,834.64	34,701.80	30,333.79
III Capital Receipts	68,085.57	73,055.26	79,775.85	93,253.64
5 Open Market Loans	57,478.00	63,000.00	68,400.01	71,000.00
6 Floating Debt(Gross)	0	0	594.49	0
7 Loans form the GOI	8,410.67	6,522.09	5,011.15	18,249.77
8 Other Loans	2,096.00	2,500.00	2,203.65	2,193.24
9 Deposits Transactions etc.(Net)	103.90	976.85	3,542.58	1,798.63
10 Loans and Advances	-4.08	56.32	23.97	12.00
11 Other Receipts	0	0	0	0
12 Contingency Fund(Net)	1.08	0	0	0
IV Total Receipts(II + III)	2,25,853.61	2,79,279.27	2,53,542.86	2,94,427.25
V Revenue Expenditure	2,01,255.53	2,28,540.71	2,12,449.56	2,35,916.99
13 Of which Interest Payments	25,492.27	28,673.71	29,433.19	28,754.32
VI Capital Expenditure	7,244.14	31,061.04	23,330.48	32,712.84
VII Loans and Advances	1,772.63	1,266.10	730.53	1,298.43
VIII Capital Disbursements (14 to 18)	15,570.05	18,411.42	17,045.98	24,498.98
14 Floating Debt	0	0	0	0
15 Public Debt Repayment	11,664.01	13,090.47	13,070.47	21,102.40
16 Loans Form GOI	1,574.80	1,469.79	1,381.11	1,019.52
17 Other Loans	2,331.24	3,851.16	2,594.40	2,377.06
18 Interstate Settlement	0	0	0	0
IX Total Expenditure	2,25,842.35	2,79,279.27	2,53,556.55	2,94,427.25
X Overall Transactions (IV - IX)	11.26	0	-13.69	0
XI Closing Balance (I + X)	-53.54	177.96	-67.23	-67.23
XII Revenue Deficit (II - V)	-43,487.49	-22,316.70	-38,682.55	-34,743.38
XIII Fiscal Deficit (XII - VI - VII + 10)	-52,508.34	-54,587.52	-62,719.59	-68,742.65
XIV Primary Deficit (XIII + 13)	-27,016.07	-25,913.81	-33,286.40	-39,988.33

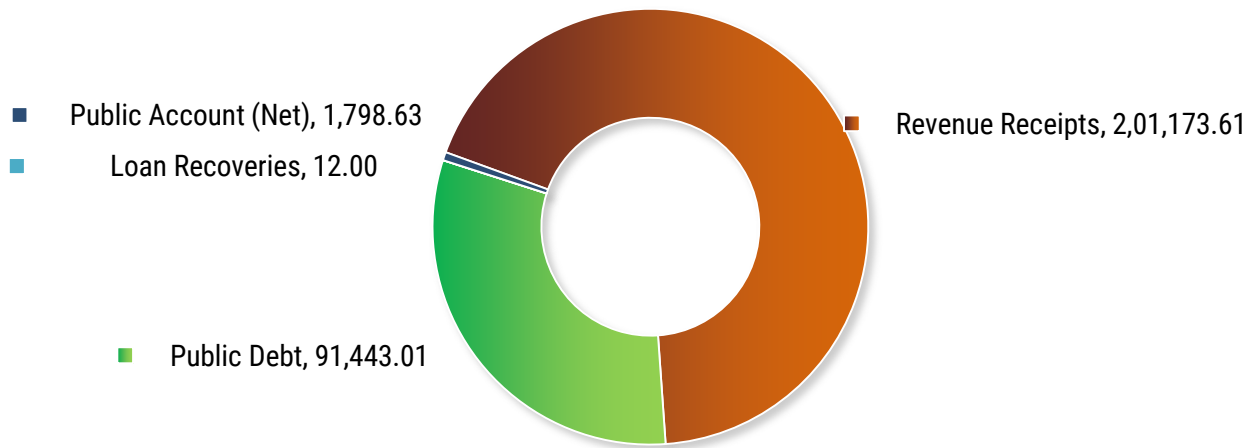
Overall Budgetary Position

₹ In Crore

Revenue Receipts	2,01,173.61
Public Debt	91,443.01
Loan Recoveries	12.00
Public Account(Net)	1,798.63
Total Receipts	2,94,427.25
Revenue Expenditure	2,35,916.99
Capital Expenditure	32,712.84
Debt Repayment	24,498.98
Loans and Advances	1,298.44
Total Expenditure	2,94,427.25
Net – Deficit / Surplus	0.00

RECEIPTS AND EXPENDITURE 2024-25

₹ in Crore



Revenue Account Receipts and Expenditure

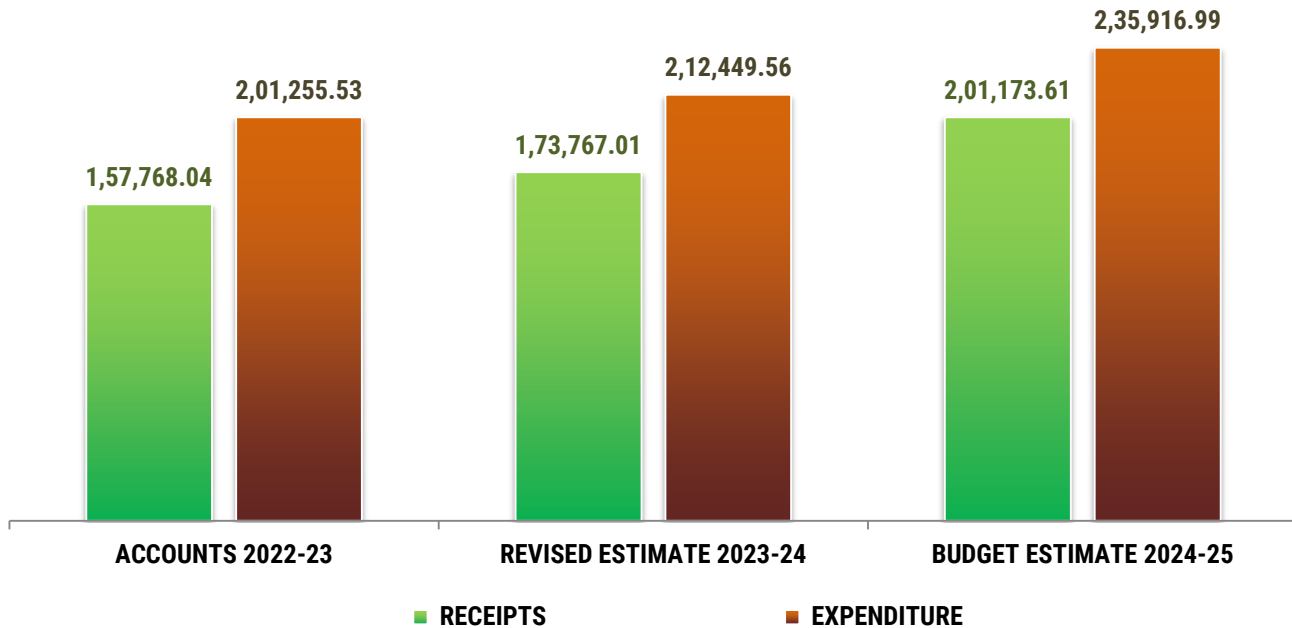
The Receipts on Revenue Account during the year 2024-25 are estimated at ₹ 2,01,173.61 Crores as against ₹ 1,73,767.01 Crores during 2023-24 (Revised Estimate) and the expenditure is estimated to be ₹ 2,35,916.99 Crores as against the expenditure of ₹ 2,12,449.56 Crores during 2023-24 (Revised Estimate). The Estimate for 2024-25 reveals a Revenue Deficit (-) of ₹ **-34,743.38** Crores.

₹ In Crore

Particulars	Accts. 2022-23	R.E 2023-24	B.E 2024-25
1	2	3	4
Revenue Receipts	1,57,768.04	1,73,767.01	2,01,173.61
Revenue Expenditure	2,01,255.53	2,12,449.56	2,35,916.99
Revenue Surplus (+) or Deficit (-)	-43,487.49	-38,682.55	-34,743.38

REVENUE ACCOUNT

₹ in Crore



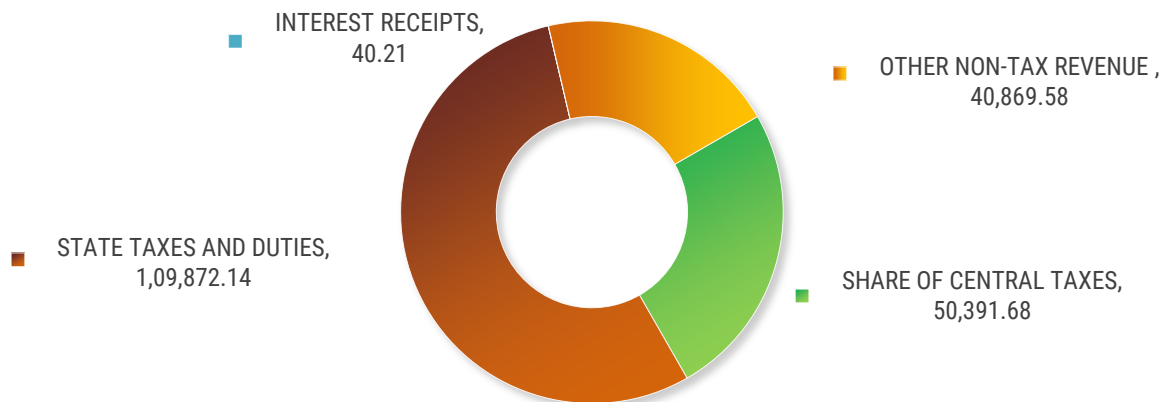
Revenue Receipts and Expenditure of the State

₹ In Crore

Receipts		Expenditure	
1. Taxes and Duties		1. Development Expenditure	1,62,475.98
a) Share of Central Taxes	50,391.68	2. Debt Services	29,295.72
b) State Taxes and Duties	1,09,872.14	3. Administrative Services	14,843.21
2. Non-Tax Revenue		4. Tax Collection Charges	1,449.05
a) Interest Receipts	40.21	5. Other Expenditure	27,853.02
b) Other Non-Tax Revenue (including Grants-in-aid from Center)	40,869.58		
Total	2,01,173.61		2,35,916.99
Surplus (+) or Deficit (-)	0.00		-34,743.38
Grand Total	2,01,173.61	Grand Total	2,01,173.61

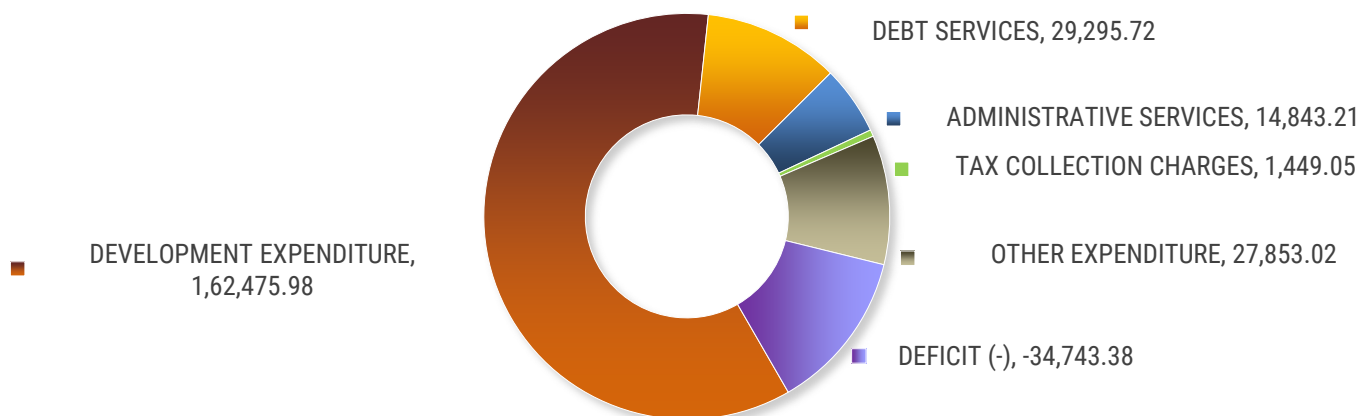
REVENUE RECEIPTS

₹ in Crore



REVENUE EXPENDITURE

₹ in Crore





Sector-Wise Allocation

Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	Accts. 2022-23			BE 2023-24		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	57,999.07	7,028.17	65,027.24	47,425.78	20,010.28	67,436.06
	%to Total	28.82	28.59	28.79	20.75	39.44	24.15
1	Agriculture & Allied Services.	11,093.86	93.37	11,187.23	12,999.19	858.03	13,857.22
	%to Total	5.51	0.38	4.95	5.69	1.69	4.96
2	Rural Development	12,348.27	1,211.50	13,559.78	15,627.80	1,903.99	17,531.79
	%to Total	6.14	4.93	6.00	6.84	3.75	6.28
3	Irrigation & Flood Control	1,931.32	4,331.64	6,262.97	1,689.75	10,218.35	11,908.10
	%to Total	0.96	17.62	2.77	0.74	20.14	4.26
4	Energy	17,995.83	0.00	17,995.83	5,846.21	700.00	6,546.21
	%to Total	8.94	0.00	7.97	2.56	1.38	2.34
5	Industry & Minerals	356.39	170.22	526.61	1,612.70	1,175.84	2,788.54
	%to Total	0.18	0.69	0.23	0.71	2.32	1.00
6	Transport	5,378.06	773.90	6,151.96	5,728.79	4,438.78	10,167.57
	%to Total	2.67	3.15	2.72	2.51	8.75	3.64
7	Science Tech, Environment	8.52	0.00	8.52	18.85	0.00	18.85
	%to Total	0.00	0.00	0.00	0.01	0.00	0.01
8	General Eco Services	8,886.82	447.53	9,334.35	3,902.49	715.29	4,617.78
	%to Total	4.42	1.82	4.13	1.71	1.41	1.65
B	SOCIAL SERVICES	78,341.17	359.95	78,701.11	1,12,250.13	11,032.81	1,23,282.94
	%to Total	38.93	1.46	34.85	49.12	21.74	44.14
9	General Education	25,564.00	-4.51	25,559.48	27,843.33	4,355.06	32,198.39
	%to Total	12.70	-0.02	11.32	12.18	8.58	11.53
10	Sports & Youth Services	58.02	17.02	75.04	81.71	56.28	138.00
	%to Total	0.03	0.07	0.03	0.04	0.11	0.05
11	Technical Education	470.41	51.57	521.98	440.62	71.75	512.37
	%to Total	0.23	0.21	0.23	0.19	0.14	0.18
12	Art and Culture	14.08	0.00	14.08	24.89	1.45	26.34
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	10,881.03	515.74	11,396.77	13,072.32	2,810.02	15,882.34
	%to Total	5.41	2.10	5.05	5.72	5.54	5.69
14	Water Supply, Sanitation	497.17	-821.99	-324.82	738.97	1,461.42	2,200.39
	%to Total	0.25	-3.34	-0.14	0.32	2.88	0.79
15	Housing	8,355.77	0.00	8,355.77	6,291.70	0.00	6,291.70
	%to Total	4.15	0.00	3.70	2.75	0.00	2.25
16	Urban Development	6,060.87	383.69	6,444.55	7,567.55	1,813.99	9,381.55
	%to Total	3.01	1.56	2.85	3.31	3.58	3.36
17	I & PR	215.21	0.14	215.35	293.38	1.00	294.38
	%to Total	0.11	0.00	0.10	0.13	0.00	0.11
18	Welfare	22,624.88	196.65	22,821.52	51,241.85	104.04	51,345.89
	%to Total	11.24	0.80	10.11	22.42	0.21	18.39
19	Labor and Employment	435.08	4.88	439.96	1,008.40	42.70	1,051.10
	%to Total	0.22	0.02	0.19	0.44	0.08	0.38
20	Social Security & Welfare	3,164.66	16.77	3,181.43	3,645.40	315.10	3,960.51
	%to Total	1.57	0.07	1.41	1.60	0.62	1.42
C	GENERAL SERVICES	64,915.29	17,198.70	82,113.99	68,864.80	19,695.47	88,560.27
	%to Total	32.26	69.95	36.36	30.13	38.82	31.71
21	General Services	64,915.29	17,198.70	82,113.99	68,864.80	19,695.47	88,560.27
	%to Total	32.26	69.95	36.36	30.13	38.82	31.71
	Grand Total	2,01,255.53	24,586.82	2,25,842.35	2,28,540.71	50,738.56	2,79,279.27

Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

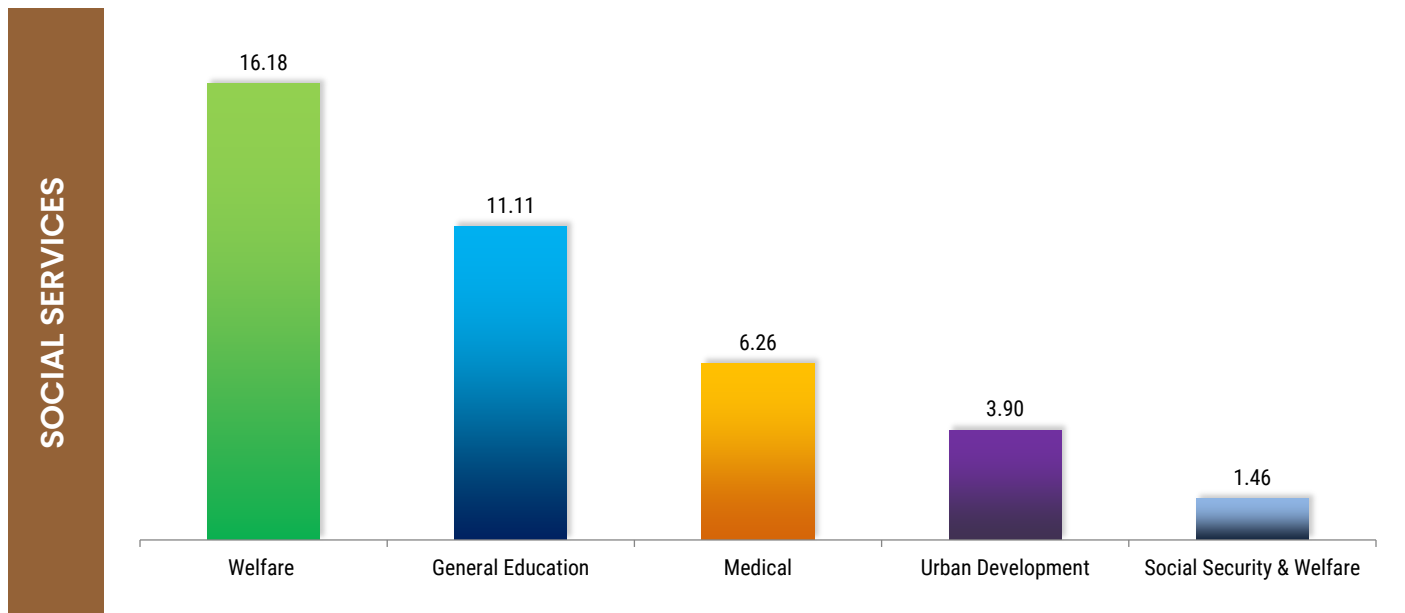
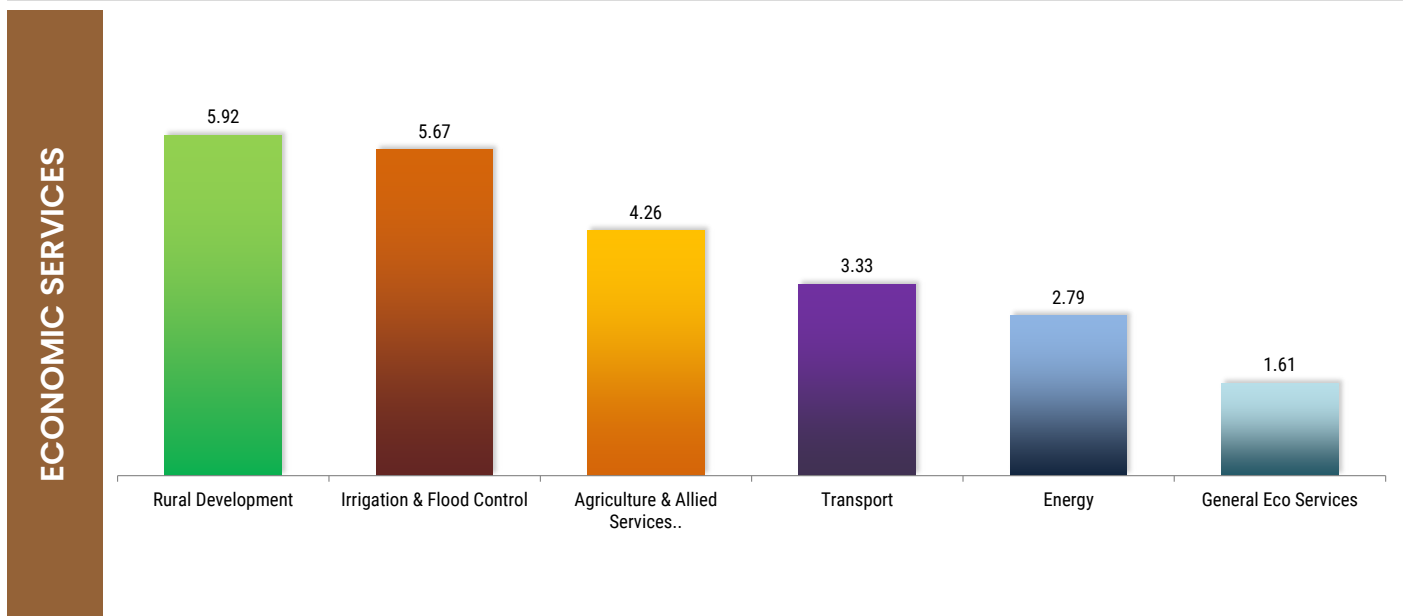
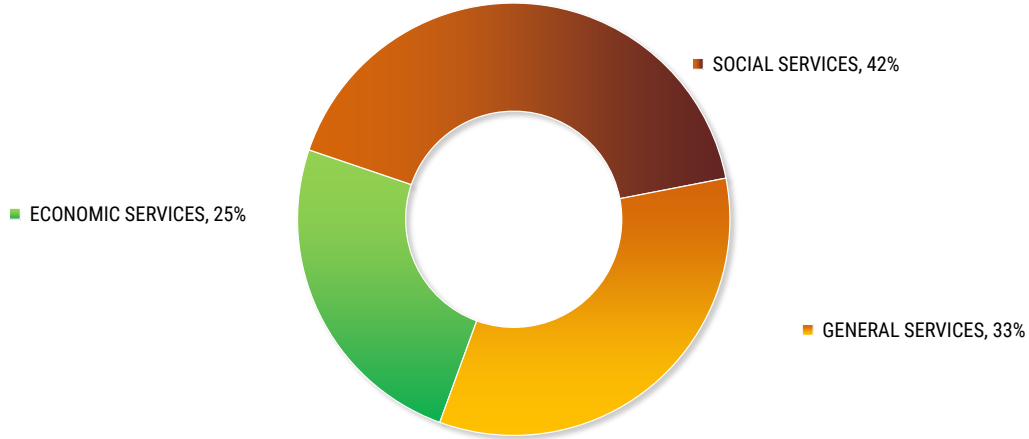
Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	RE 2023-24			BE 2024-25		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	48,680.32	10,928.12	59,608.44	50,380.20	22,182.48	72,562.68
	%to Total	22.91	26.58	23.51	21.36	37.91	24.65
1	Agriculture & Allied Services.	9,892.27	322.08	10,214.36	12,088.97	445.69	12,534.66
	%to Total	4.66	0.78	4.03	5.12	0.76	4.26
2	Rural Development	14,673.41	789.89	15,463.29	15,454.70	1,984.20	17,438.90
	%to Total	6.91	1.92	6.10	6.55	3.39	5.92
3	Irrigation & Flood Control	2,258.02	6,112.71	8,370.73	2,234.14	14,471.20	16,705.33
	%to Total	1.06	14.87	3.30	0.95	24.73	5.67
4	Energy	14,831.52	0.00	14,831.52	7,595.88	611.77	8,207.65
	%to Total	6.98	0.00	5.85	3.22	1.05	2.79
5	Industry & Minerals	440.37	367.99	808.36	1,957.73	1,169.80	3,127.53
	%to Total	0.21	0.90	0.32	0.83	2.00	1.06
6	Transport	6,103.99	1,179.14	7,283.13	6,786.46	3,019.15	9,805.61
	%to Total	2.87	2.87	2.87	2.88	5.16	8.04
7	Science Tech, Environment	9.72	0.00	9.72	7.96	0.00	7.96
	%to Total	0.00	0.00	0.00	0.00	0.00	0.00
8	General Eco Services	471.03	2,156.30	2,627.33	4,254.37	480.67	4,735.03
	%to Total	0.22	5.25	1.04	1.80	0.82	1.61
B	SOCIAL SERVICES	94,804.14	12,435.57	1,07,239.71	1,12,051.28	10,874.07	1,22,925.35
	%to Total	44.62	30.25	42.29	47.50	18.58	41.75
9	General Education	26,072.99	4,762.97	30,835.95	30,450.53	2,272.00	32,722.53
	%to Total	12.27	11.59	12.16	12.91	3.88	11.11
10	Sports & Youth Services	161.29	28.79	190.08	85.81	53.85	139.66
	%to Total	0.08	0.07	0.07	0.04	0.09	0.05
11	Technical Education	495.93	18.78	514.71	494.76	63.59	558.35
	%to Total	0.23	0.05	0.20	0.21	0.11	0.19
12	Art and Culture	31.30	0.66	31.96	33.09	1.00	34.09
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	13,540.51	1,385.13	14,925.64	16,323.55	2,097.61	18,421.15
	%to Total	6.37	3.37	5.89	6.92	3.59	6.26
14	Water Supply, Sanitation	460.57	1,378.60	1,839.16	882.40	1,504.90	2,387.30
	%to Total	0.22	3.35	0.73	0.37	2.57	0.81
15	Housing	6,865.71	0.40	6,866.11	4,011.53	1.00	4,012.53
	%to Total	3.23	0.00	2.71	1.70	0.00	1.36
16	Urban Development	7,151.03	4,407.60	11,558.63	6,943.45	4,547.38	11,490.83
	%to Total	3.51	10.72	4.56	2.94	7.77	3.90
17	I & PR	253.15	0.03	253.18	302.19	1.00	303.19
	%to Total	0.12	0.00	0.10	0.13	0.00	0.10
18	Welfare	36,123.96	311.17	36,435.13	47,398.68	232.73	47,631.40
	%to Total	17.00	0.76	14.37	20.09	0.40	16.18
19	Labor and Employment	613.72	33.11	646.83	890.71	33.51	924.22
	%to Total	0.29	0.08	0.26	0.38	0.06	0.31
20	Social Security & Welfare	3,033.99	108.35	3,142.33	4,234.58	65.51	4,300.09
	%to Total	1.43	0.26	1.24	1.79	0.11	1.46
C	GENERAL SERVICES	68,965.09	17,743.31	86,708.40	73,485.51	25,453.71	98,939.21
	%to Total	32.46	43.16	34.20	31.15	43.50	33.60
21	General Services	68,965.09	17,743.31	86,708.40	73,485.51	25,453.71	98,939.21
	%to Total	32.46	43.16	34.20	31.15	43.50	33.60
Grand Total		2,12,449.56	41,106.99	2,53,556.55	2,35,916.99	58,510.26	2,94,427.25

Services and General Services are based on grouping of concerned HOD's in the relevant Section

Sector-wise allocation B.E 2024-25 (Continued)





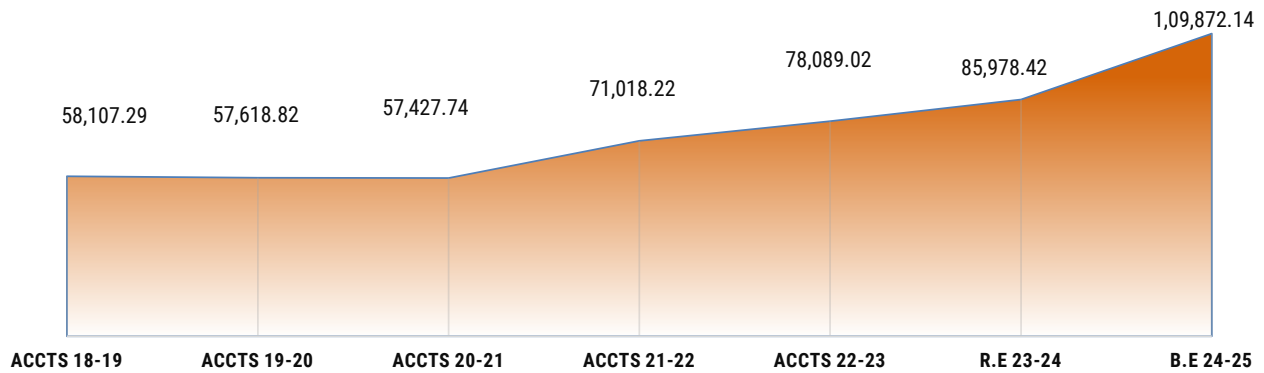
Analysis of Budget Trends

Trends in Revenue Receipts

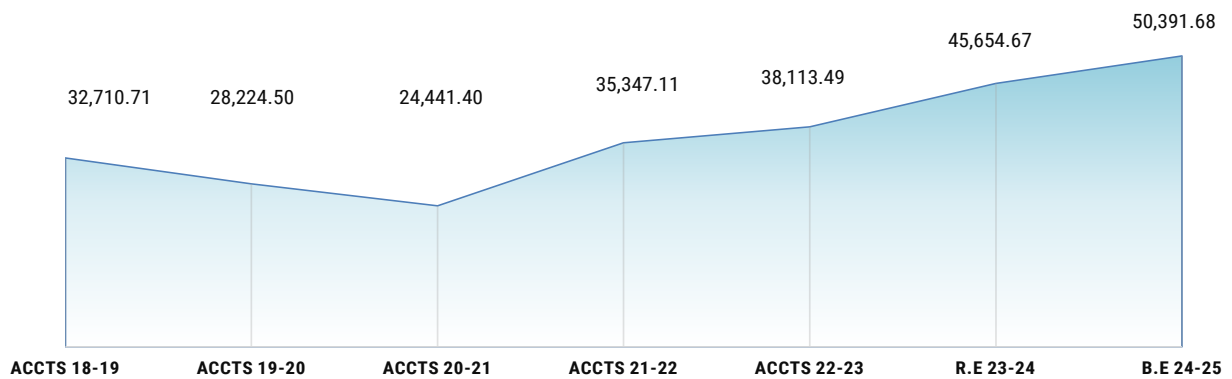
₹ In Crore

Particulars		Accts. 2018-19	Accts. 2019-20
1	Taxes & Duties	90,818.00	85,843.32
	Percentage to Total	79.20	77.31
I	share of central taxes and duties etc.	32,710.71	28,224.50
II	State Taxes	58,107.29	57,618.82
	Percentage to total	50.67	51.89
A	Land Revenue	57.24	21.31
B	Taxes on Sales, Trade	21,914.46	21,409.70
C	State Excise	6,220.20	6,914.75
D	Others	29,915.39	29,273.06
2	Non-Tax Revenue	4,396.13	3,314.74
	Percentage to Total	3.83	2.99
3	Grant-in-aid	19,456.72	21,875.96
	Percentage to Total	16.97	19.70
Total		1,14,670.85	1,11,034.02

State Taxes



Share of Central Taxes & Duties

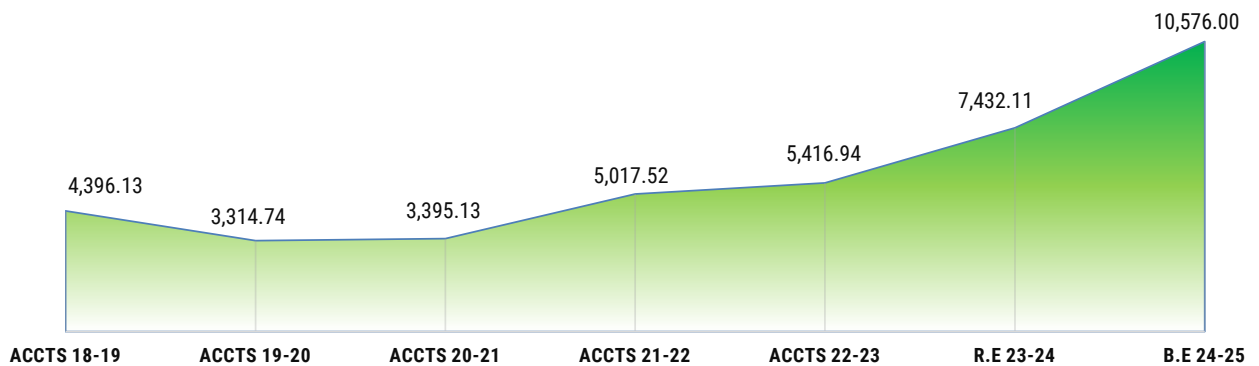


Trends in Revenue Receipts

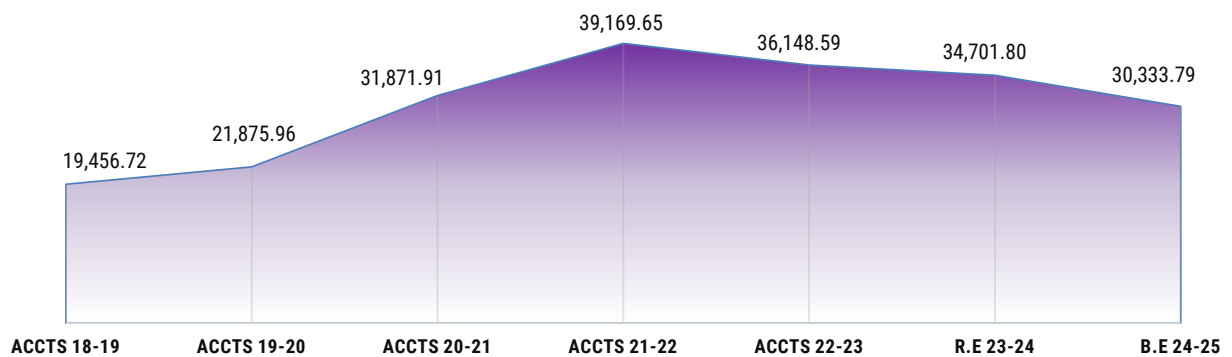
₹ In Crore

Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	R.E. 2023-24	B.E 2024-25
81,869.14	1,06,365.33	1,16,202.51	1,31,633.09	1,60,263.82
69.89	70.65	73.65	75.75	79.66
24,441.40	35,347.11	38,113.49	45,654.67	50,391.68
57,427.74	71,018.22	78,089.02	85,978.42	1,09,872.14
49.03	47.17	49.50	49.48	54.62
143.38	49.97	109.76	52.35	57.71
17,800.15	20,808.08	18,004.36	18,475.15	24,500.00
11,575.07	14,702.86	14,798.42	15,997.60	25,597.00
27,909.14	35,457.31	45,176.48	51,453.32	59,717.43
3,395.13	5,017.52	5,416.94	7,432.11	10,576.00
2.90	3.33	3.43	4.28	5.26
31,871.91	39,169.65	36,148.59	34,701.80	30,333.79
27.21	26.02	22.91	19.97	15.08
1,17,136.18	1,50,552.50	1,57,768.04	1,73,767.00	2,01,173.61

Non-Tax Revenue



Grant-in-aid

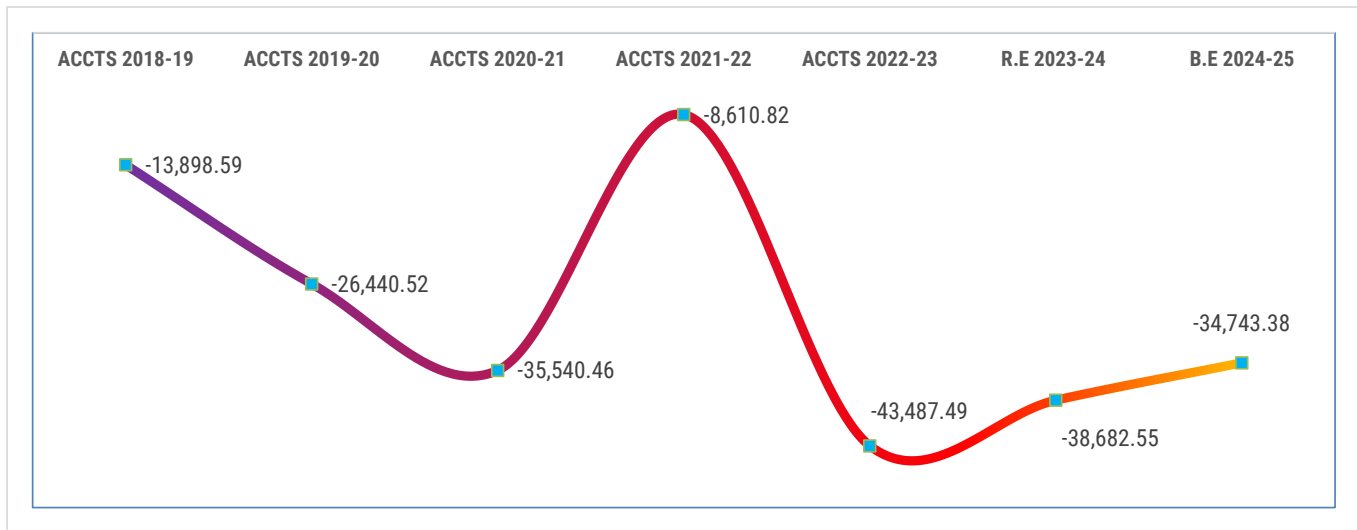


Revenue Account Surplus (or) Deficit

Year	Receipts	Expenditure	₹ In Crore
			Surplus(+) / Deficit(-)
ACCTS 2018-19	1,14,670.86	1,28,569.45	-13,898.59
ACCTS 2019-20	1,11,034.02	1,37,474.54	-26,440.52
ACCTS 2020-21	1,17,136.18	1,52,676.64	-35,540.46
ACCTS 2021-22	1,50,552.49	1,59,163.31	-8,610.82
ACCTS 2022-23	1,57,768.04	2,01,255.53	-43,487.49
R.E 2023-24	1,73,767.01	2,12,449.56	-38,682.55
B.E 2024-25	2,01,173.61	2,35,916.99	-34,743.38

REVENUE ACCOUNTS SURPLUS (+) / DEFICIT (-) TRENDS

₹ in Crore



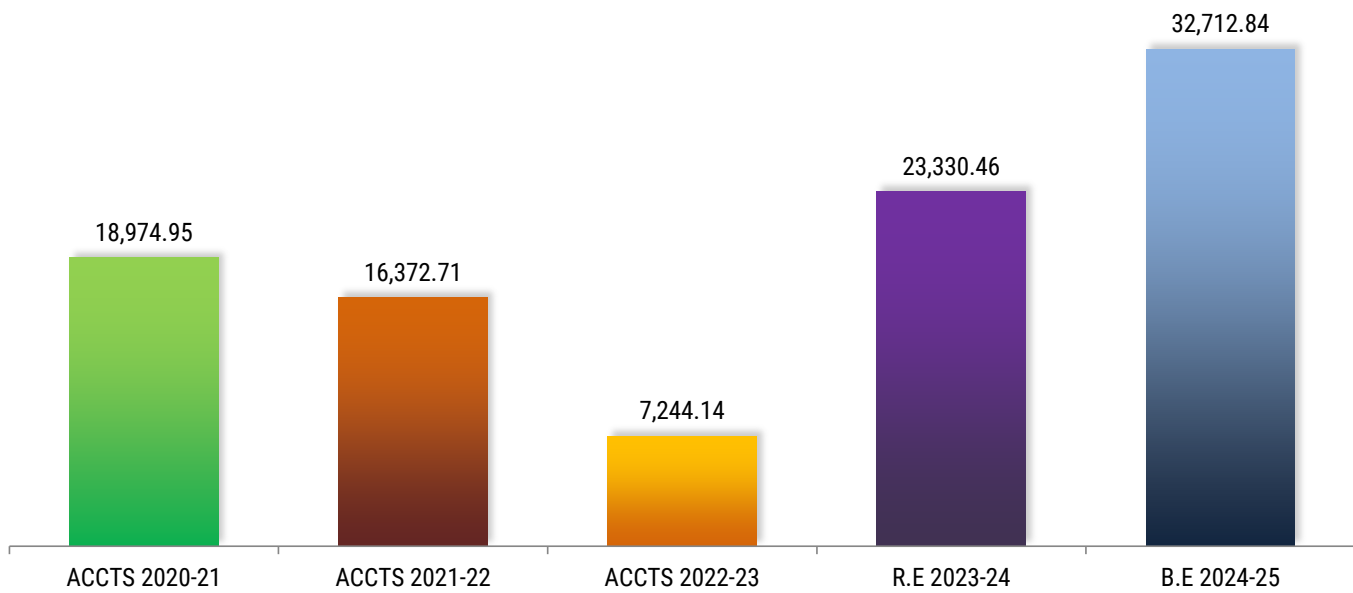
Expenditure on Capital Account

₹ In Crore

Particulars	Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	R.E 2023-24	B.E 2024-25
Water Resources	4,025.14	5,917.61	4,331.64	6,097.71	14,471.20
Municipal Administration and Urban Development	297.32	517.73	383.69	4,164.02	4,420.85
Panchayat Raj and Rural Development	2,125.05	1,851.24	389.51	2,168.48	3,489.10
Health, Medical and Family Welfare	537.05	1,129.36	515.74	1,385.13	2,097.61
Transport, Roads and Buildings	726.26	449.48	385.20	944.48	2,061.21
Secondary Education	3,320.28	2,895.96	-22.66	4,533.48	2,036.24
Industries and Commerce	480.83	-122.68	105.30	72.84	1,086.16
Others	7,463.02	3,734.01	1,155.72	3,964.32	3,050.47
Total	18,974.95	16,372.71	7,244.14	23,330.48	32,712.84

EXPENDITURE ON CAPITAL ACCOUNT

₹ in Crore



Public Debt Outstanding

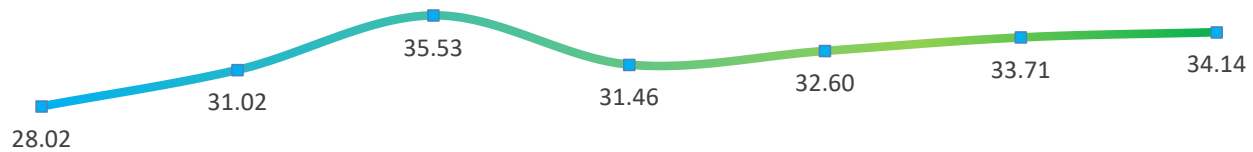
₹ In Crore

Year	Open Market Loans	Loans from Central Govt.	Loans from Other Institutions	Small Savings	Provident Fund	Deposits and Reserve Funds	Total	% of GSDP
ACCTS. 2018-19	1,55,376.48	10,223.01	15,393.26	12,504.27	16,583.28	47,429.57	2,57,509.87	28.02
ACCTS. 2019-20	1,88,820.01	10,942.54	16,318.52	11,331.32	16,745.44	57,644.54	3,01,802.37	31.02
ACCTS. 2020-21	2,29,317.60	14,171.01	16,612.47	10,158.37	23,275.97	57,021.50	3,50,556.92	35.53
ACCTS. 2021-22	2,65,420.98	17,672.44	17,544.43	8,985.42	26,990.25	41,473.09	3,78,086.61	31.46
Accounts 2022-23	311234.98	24508.31	18482.13	7812.47	28277.47	39210.37	429525.72	32.60
2023-24 RE	366564.51	28138.34	19858.87	6639.52	29791.68	40741.18	491734.11	33.71
2024-25 BE	416462.11	45368.60	20808.51	5506.06	31176.81	*40772.17	560094.25	34.14

* Outstanding debt includes un-apportioned amount of Rs.4422.59 crores.

PUBLIC DEBT AS PERCENTAGE OF GSDP

₹ in Crore



ACCTS. 2018-19 ACCTS. 2019-20 ACCTS. 2020-21 ACCTS. 2021-22 ACCTS. 2022-23 2023-24 RE 2024-25 BE

Loans from Central Government

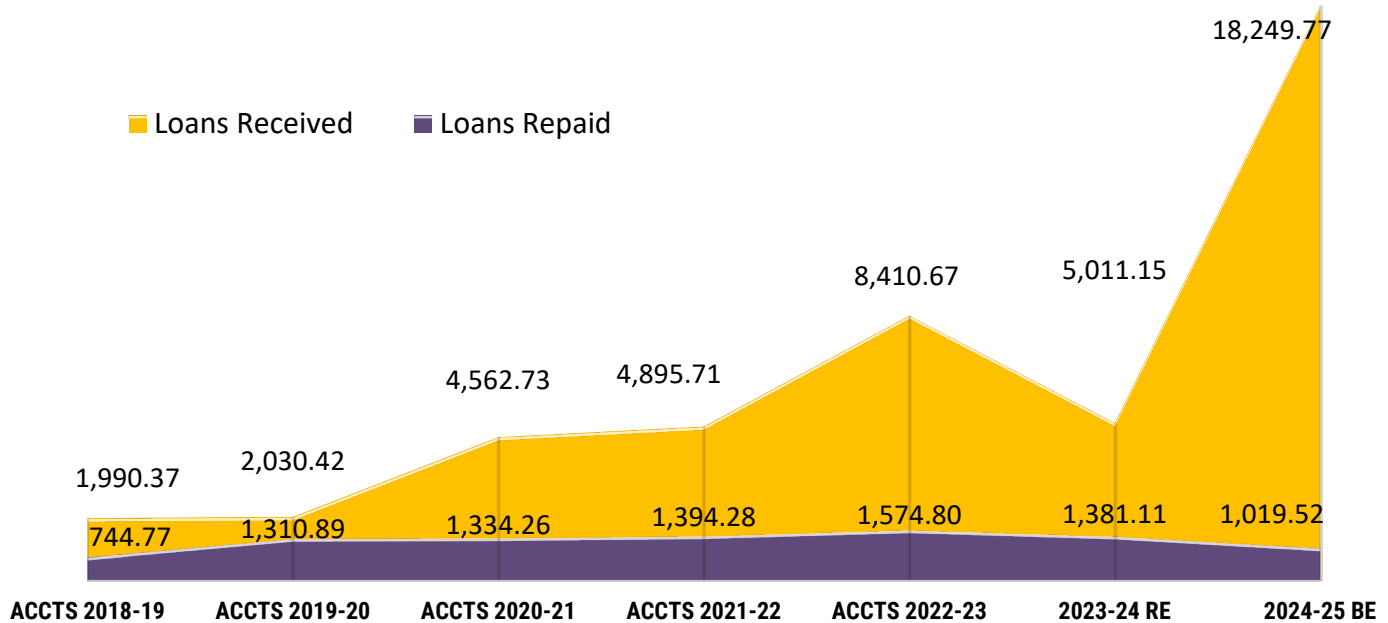
The State Government is receiving Loans from the Government of India for Financing the expenditure both on Plan and Non-Plan Schemes, Centrally sponsored schemes etc. Table and chart shows the extent of the net borrowings by this Government from Government of India.

₹ In Crore

Year	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
ACCTS 2018-19	1990.37	744.77	1245.60	10223.01
ACCTS 2019-20	2030.42	1310.89	719.53	10942.54
ACCTS 2020-21	4562.73	1334.26	3228.47	14171.01
ACCTS 2021-22	4895.71	1394.28	3501.43	17672.44
ACCTS 2022-23	8410.67	1574.80	6835.87	24508.31
RE 2023-24	5011.15	1381.11	3630.04	28138.34
BE 2024-25	18249.77	1019.52	17230.25	45368.59

LOANS FROM CENTRAL GOVERNMENT

₹ in Crore

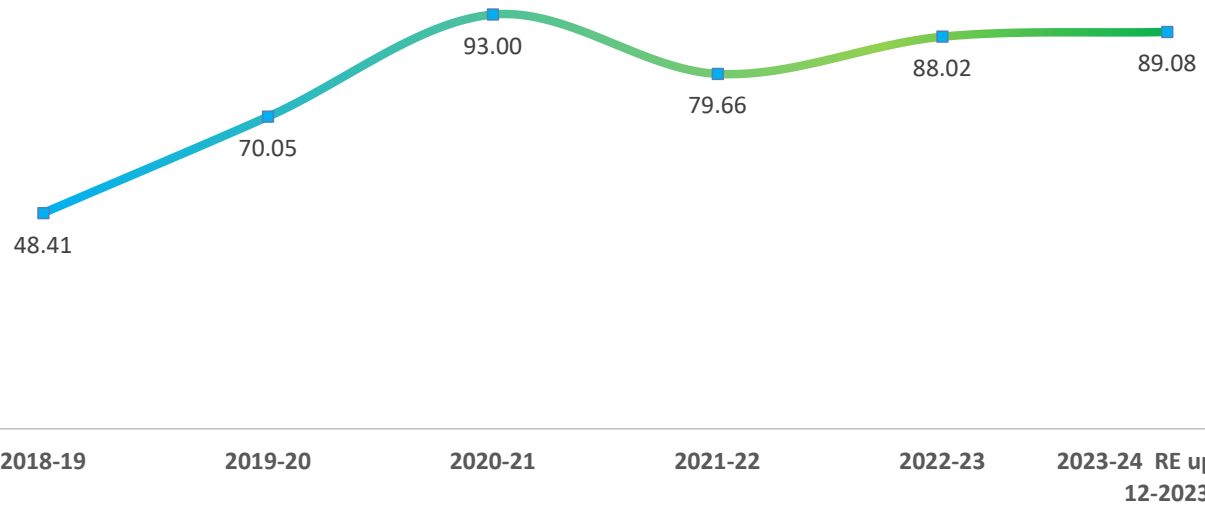


Government Guarantees Outstanding

₹ In Crore

Item	Accts. 2018-19	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	RE 2022-23	BE 2023-24
Power	7,138.29	15,708.69	26,418.49	27,217.41	38,472.93	48,638.59
Other	48,370.17	62,074.07	82,517.81	92,718.59	1,00,401.82	1,06,158.52
Total	55,508.46	77,782.76	1,08,936.30	1,19,936.00	1,38,874.75	1,54,797.11
Power of Total Revenue Receipts of last preceding Year	48.41	70.05	93.00	79.66	88.02	89.08

Percentage of Total Revenue Receipts of last Preceding Year.





Allocation to Important Sectors in State Budget

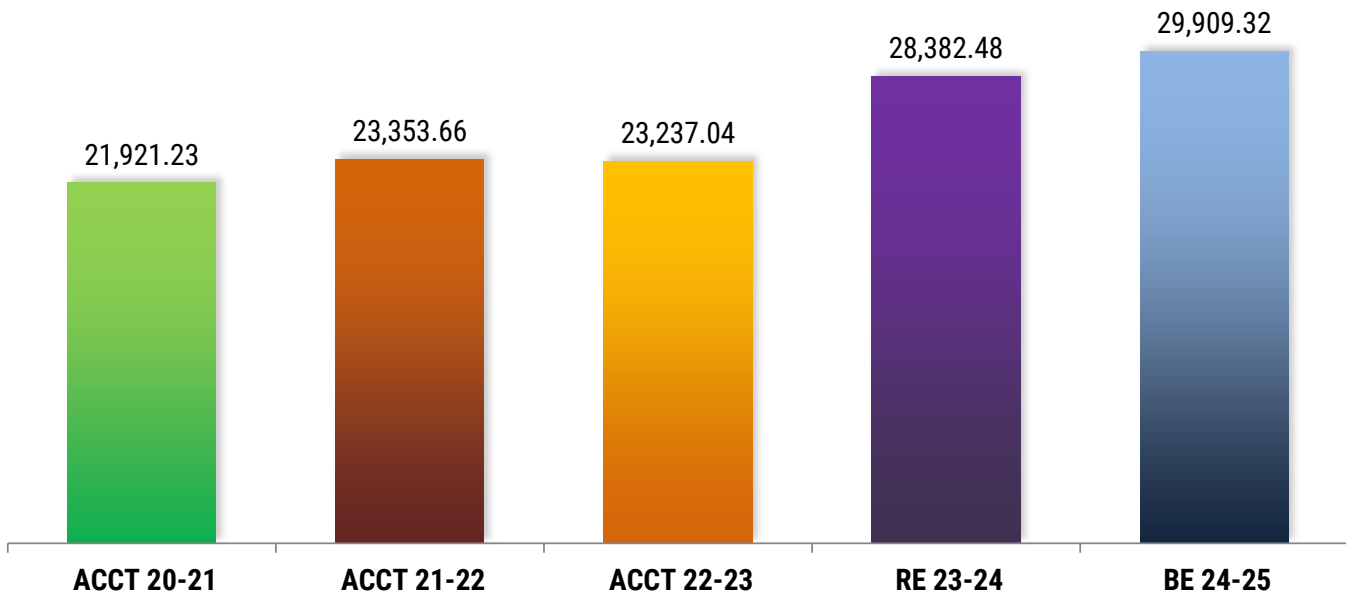
Education

₹ In Crore

Particulars	Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	RE 2023-24	BE 2024-25
Teaching Grants	13,634.40	14,548.66	17,719.90	17,886.26	18,397.48
Samagra Shiksha	1,624.29	1,989.32	1,799.30	2,428.90	3,507.31
Dokka Seethamma Mid day Meal Scheme	656.43	1,539.72	1,069.92	1,190.45	1,854.03
Mana Badi Mana Bhavisyath	3,121.92	2,750.00	0.00	3,499.94	1,000.00
Other Schemes	2,884.20	2,525.96	2,647.92	3,376.93	5,150.50
Grand Total	21,921.23	23,353.66	23,237.04	28,382.48	29,909.32

EDUCATION

₹ in Crore



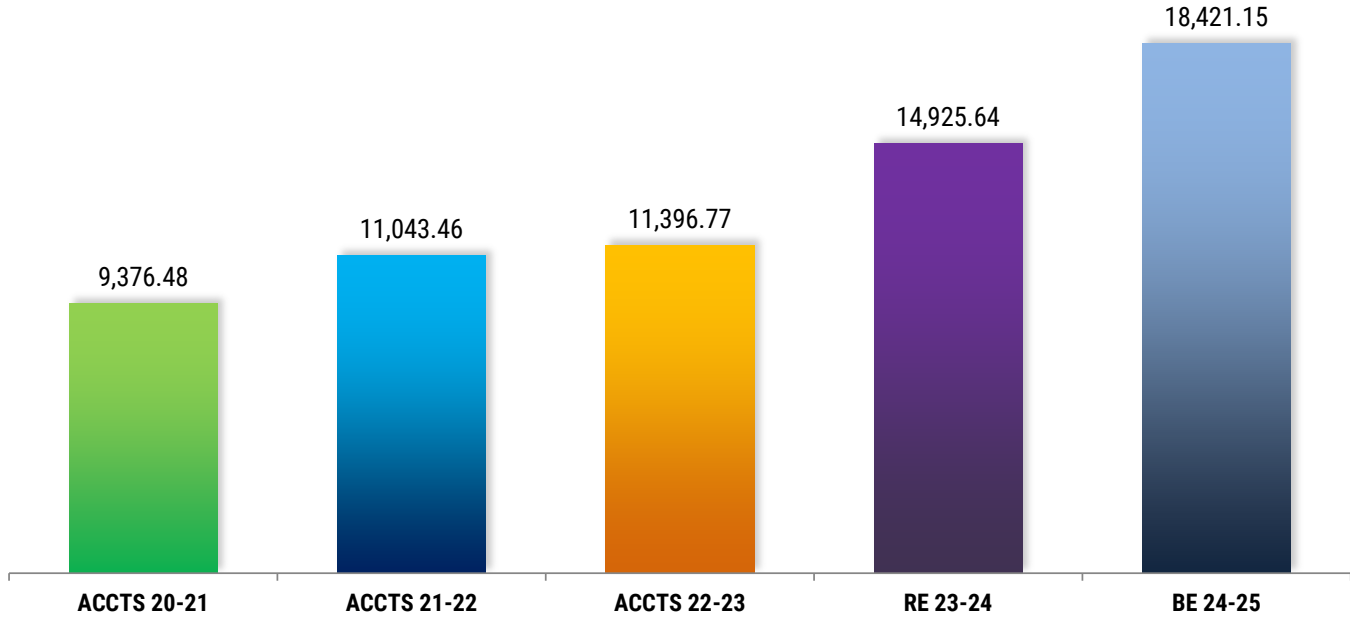
Health and Family Welfare

₹ In Crore

Particulars	Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	RE 2023-24	BE 2024-25
Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	1,024.70	1,758.94	1,548.67	2,732.38	4,000.00
NHM	2,450.33	1,755.28	1,649.10	2,173.66	2,431.59
Infrastructure - Hospitals	385.93	1,014.99	688.93	1,373.10	1,649.40
Directorate of Secondary Health	643.28	686.87	958.74	1,020.38	1,324.57
Centralized Purchase of Drugs and Medicines	400.00	14.95	234.18	391.08	600.00
104 & 108 Services	257.05	233.99	239.80	403.41	345.12
Other Schemes	4,215.19	5,578.44	6,077.35	6,831.64	8,070.47
Grand Total	9,376.48	11,043.46	11,396.77	14,925.64	18,421.15

HEALTH AND FAMILY WELFARE

₹ in Crore



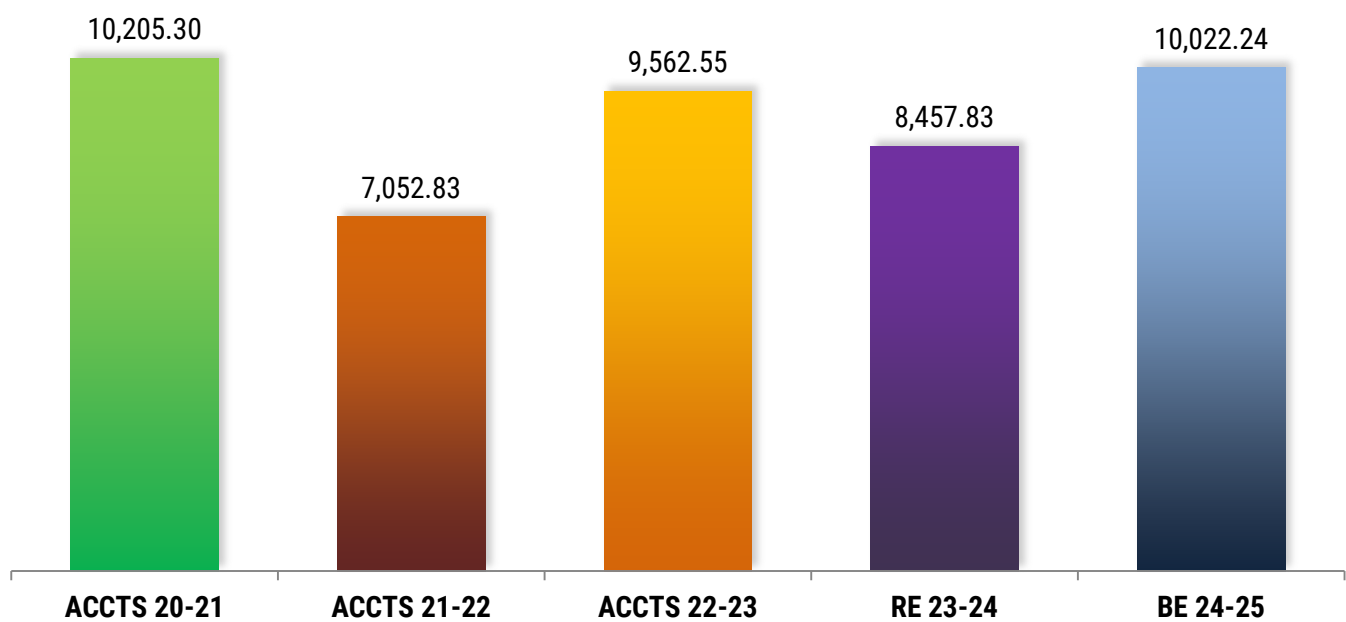
Agriculture

₹ In Crore

Particulars	Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	RE 2023-24	BE 2024-25
Rashtriya Krushi Vikas Yojana (RKVY)	1,137.44	235.14	1,129.38	496.52	3,796.50
Krishionnati Yojana	274.41	83.22	136.54	89.61	1,112.95
Crop Insurance - PM FBY	1,028.69	1,709.09	2,848.18	1,846.20	1,023.00
Annadata Sukhibhava	3,840.92	3,825.95	3,988.51	4,123.87	1,000.00
Vaddi Leni Runalu (VLR) to Farmers	1,100.00	244.00	276.28	98.22	628.00
Assistance to Andhra Pradesh Agricultural University	362.00	354.08	437.60	423.12	506.04
Price Stabilization Fund	524.52	0.00	0.00	0.00	300.00
Supply of Seeds to Farmers	181.25	0.00	1.23	213.28	240.00
Rythu Sadhikara Samstha	1,133.00	119.00	147.08	147.00	139.00
Horticulture University	61.46	64.44	86.75	77.04	102.23
Other Schemes	561.61	417.92	511.00	942.96	1,174.53
Grand Total	10,205.30	7,052.83	9,562.55	8,457.83	10,022.24

AGRICULTURE

₹ in Crore



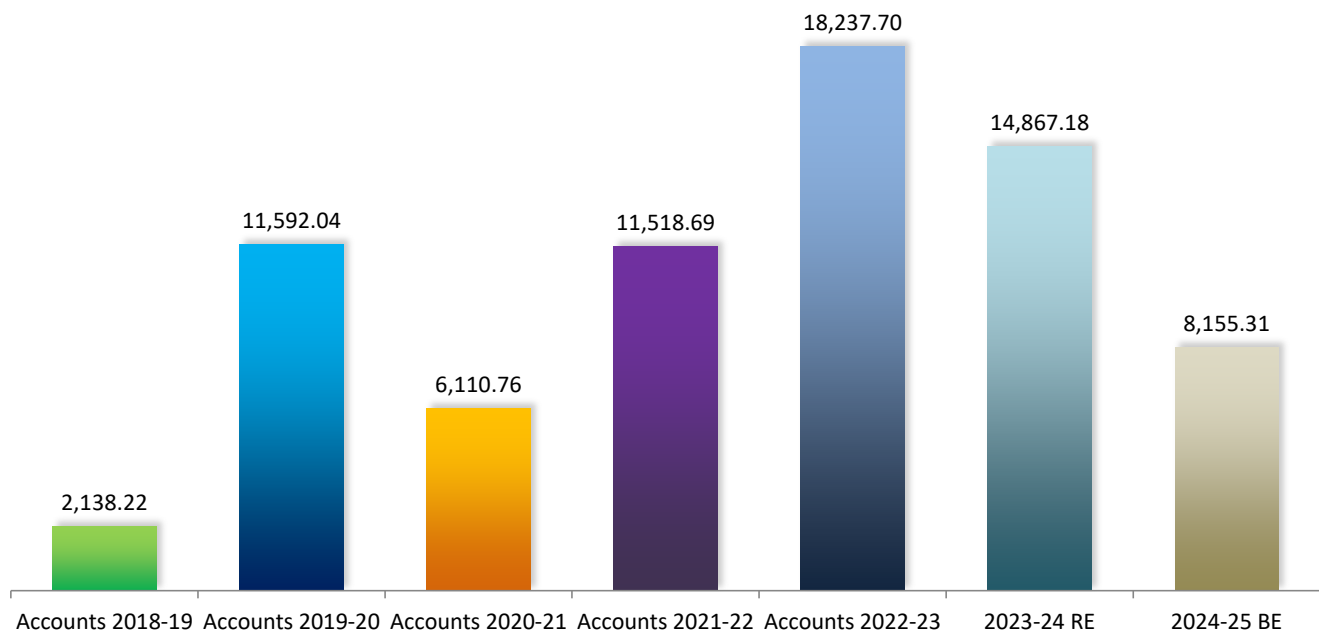
Power Sector (Support to APTRANSCO, DISCOMS and APGENCO)

₹ In Crore

Year	Amount
ACCTS 2018-19	2,138.22
ACCTS 2019-20	11,592.04
ACCTS 2020-21	6,110.76
ACCTS 2021-22	11,518.69
ACCTS 2022-23	18,237.70
RE 2023-24	14,867.18
BE 2024-25	8,155.31

POWER SECTOR

₹ in Crore



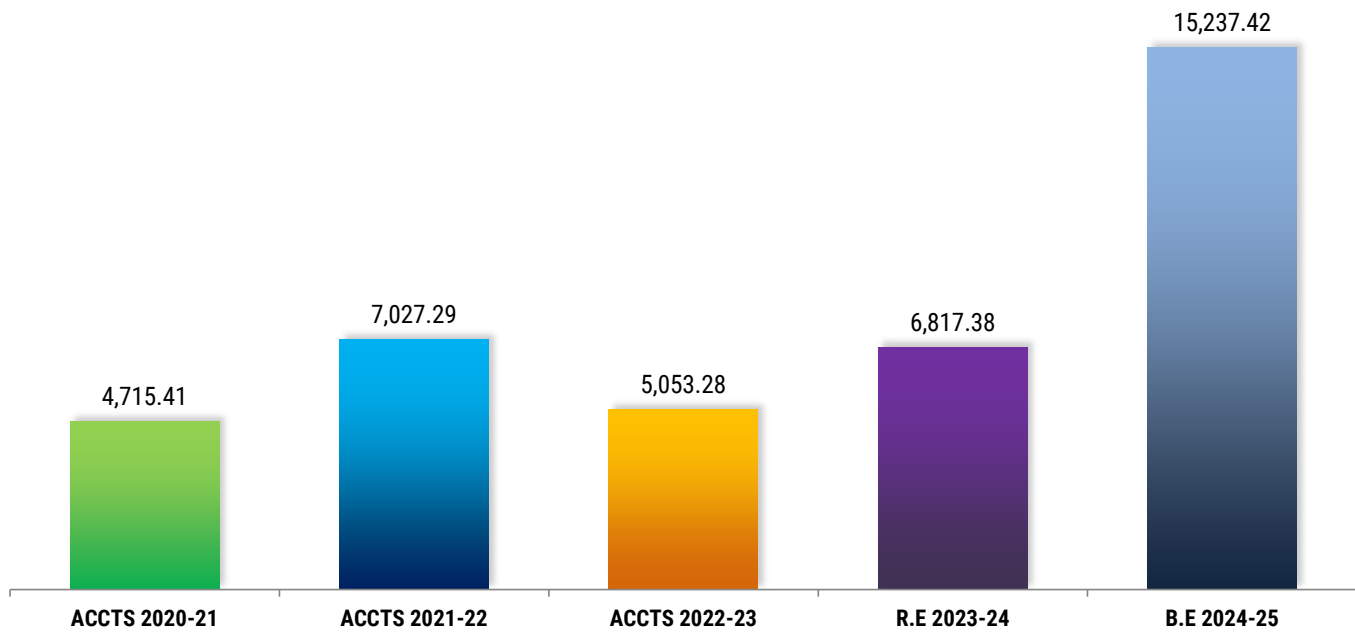
Irrigation Sector


₹ In Crore

Particulars	Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	RE 2023-24	BE 2024-25
Major & Medium Irrigation	4,255.81	6,440.83	4,175.70	5,543.35	13,605.83
Minor Irrigation	400.90	441.81	764.65	1,028.37	1,221.98
C.A.D	5.34	5.41	5.82	6.14	20.48
Flood Control and Drainage	53.35	139.24	107.11	239.52	389.14
Total	4,715.41	7,027.29	5,053.28	6,817.38	15,237.42

IRRIGATION

₹ in Crore





Trend Analysis of Revenue Receipts, Revenue Expenditure & Capital Expenditure

An Analysis of Revenue Receipts

₹ In Lakhs

Particulars		Accts. 2018-19	Accts. 2019-20
I	Share of central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)	32,71,071.00	28,22,450.00
II	Taxes on Income and Expenditure	31,165.19	24,650.01
	Other Taxes on Income and Expenditure	31,165.19	24,650.01
III	Taxes on Property	5,64,422.90	5,47,110.81
	Land Revenue	5,724.34	2,130.78
	Stamps and Registration Fees	5,42,780.89	5,31,825.80
	Taxes on Immovable Property other than Agricultural Land	15,917.67	13,154.23
IV	Taxes on Commodities	52,15,141.24	51,90,121.33
	State Excise	6,22,020.16	6,91,475.17
	Taxes on Sales, Trade etc.,	42,52,573.22	41,63,673.77
	Taxes on Vehicles	3,34,081.78	3,27,874.98
	Taxes on Goods and Passengers	2,620.19	3,618.39
	Taxes and Duties on Electricity	1,146.66	1,125.71
	Other Taxes and Duties	2,699.23	2,353.31
V	Non-Tax Revenue	4,39,612.86	3,31,473.82
	Interest Receipts, Dividends	5,142.80	4,075.13
	General Services	68,545.06	64,030.96
	Social Services	62,262.42	34,845.24
	Economic Services	3,03,662.58	2,28,522.49
VI	Grants-in-aid and contributions	19,45,672.48	21,87,595.69
	Total	1,14,67,085.67	1,11,03,401.66

An Analysis of Revenue Receipts

₹ In Lakhs

Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	R.E 2023-24	B.E 2024-25
24,44,140.00	35,34,711.00	38,11,349.00	45,65,467.00	50,39,168.00
27,005.07	27,191.48	29,857.22	32,695.32	52,137.53
27,005.07	27,191.48	29,857.22	32,695.32	52,137.53
5,88,738.94	7,94,159.94	8,36,703.18	9,90,455.83	13,80,987.09
14,338.30	4,996.88	10,975.83	5,235.27	5,771.40
5,60,330.99	7,63,521.46	8,02,249.54	9,54,235.03	13,50,000.00
14,069.65	25,641.60	23,477.81	30,985.53	25,215.69
51,27,029.91	62,80,470.25	69,42,341.24	75,74,691.27	95,54,089.38
11,57,507.33	14,70,286.36	14,79,841.70	15,99,760.28	25,59,700.00
36,67,149.34	44,61,751.15	45,98,555.95	49,60,539.39	61,98,918.00
2,96,601.02	3,43,253.62	4,32,023.09	4,55,709.24	5,20,300.00
2,506.39	61.22	1,219.61	253.10	1,944.31
1,250.61	1,166.38	4,24,255.47	5,52,799.92	2,64,834.58
2,015.22	3,951.52	6,445.42	5,629.34	8,392.49
3,39,512.88	5,01,751.68	5,41,693.99	7,43,211.47	10,57,600.00
2,384.34	2,619.33	1,069.57	1,32,216.93	5,033.69
60,041.47	64,687.60	77,345.63	1,00,135.74	1,52,532.87
23,277.39	68,283.51	25,943.15	30,387.37	94,749.76
2,53,809.68	3,66,161.24	4,37,335.64	4,80,471.43	8,05,283.68
31,87,190.76	39,16,964.68	36,14,859.12	34,70,180.26	30,33,379.08
1,17,13,617.56	1,50,55,249.03	1,57,76,803.75	1,73,76,701.15	2,01,17,361.08

An Analysis of Revenue Expenditure

₹ In Lakhs

Particulars	Accts. 2018-19	Accts. 2019-20
I General services	40,78,994.64	45,22,235.78
Organs of state	1,18,399.86	1,16,022.18
Fiscal Services	1,00,694.39	1,13,442.18
Interest Payments and Servicing of Debt	15,69,197.63	17,65,276.62
Administrative Services	7,59,941.17	7,88,940.90
Pensions and Miscellaneous General Services	15,30,761.59	17,38,553.90
II Social Services	64,27,939.81	68,10,094.66
Education, Sports, Arts and Culture	19,34,128.30	26,30,282.94
General Education	18,77,885.35	25,49,846.54
Technical Education	37,379.41	39,947.27
Others	18,863.54	40,489.13
Health and Family Welfare	7,22,517.87	7,33,395.59
Medical and Health	5,21,955.41	5,25,929.61
Family Welfare	2,00,562.46	2,07,465.98
Water Supply and Sanitation, Housing and Urban Development	8,70,891.48	5,68,284.64
Water Supply and Sanitation	1,58,972.92	70,881.38
Housing	3,46,699.23	94,109.15
Urban Development	3,65,219.33	4,03,294.11
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5,44,698.66	21,60,138.26
Labour and Labour Welfare	55,288.24	31,053.18
Social Welfare and Nutrition	22,69,438.33	6,36,356.45
Relief on Account of Natural Calamities	1,45,783.53	1,10,379.34
Others	21,23,654.80	5,25,977.11
Information broadcasting and others	30,976.93	50,583.60
III Economic Services	23,45,897.36	24,13,536.35
Agriculture and Allied Activities	8,48,869.78	6,71,382.32
Rural Development	7,46,024.94	7,50,518.72
Irrigation and Flood Control	60,214.36	59,376.78
Energy	1,90,163.35	6,84,024.54
Industry and Minerals	1,00,795.23	37,817.07
Transport	1,14,222.74	1,44,208.20
Science, Technology and Environment	1,031.55	455.99
Others	2,84,575.41	65,752.73
IV Grants-in-aid/Contribution	4,113.47	1,587.15
Total	1,28,56,945.28	1,37,47,453.94

An Analysis of Revenue Expenditure

₹ In Lakhs

Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	R.E 2023-24	B.E 2024-25
48,99,037.63	56,12,419.06	63,80,014.26	68,01,854.75	70,58,464.35
1,00,947.64	1,11,695.17	1,02,825.53	1,42,326.20	2,82,601.90
1,01,673.11	84,256.06	97,826.52	1,02,636.12	1,44,905.32
20,01,783.27	22,16,517.71	25,49,226.77	29,48,115.75	29,29,572.09
9,44,422.77	11,69,937.27	13,70,225.09	14,39,093.82	15,20,576.15
17,50,210.84	20,30,012.85	22,59,910.35	21,69,682.86	21,80,808.89
65,98,777.58	69,24,428.97	88,35,534.60	97,18,880.03	1,19,08,613.43
20,78,874.59	22,62,041.77	26,09,350.88	26,58,839.37	30,72,067.07
20,07,489.27	22,00,345.98	25,27,134.28	25,68,047.58	29,77,673.52
47,859.24	46,302.43	65,460.27	62,316.07	71,308.75
23,526.08	15,393.36	16,756.33	28,475.72	23,084.80
8,97,384.03	10,14,148.59	10,97,226.99	13,72,135.82	16,63,416.71
5,55,796.39	7,30,603.54	7,98,630.49	9,96,895.89	12,63,799.00
3,41,587.64	2,83,545.05	2,98,596.50	3,75,239.93	3,99,617.71
5,45,485.40	6,88,315.88	14,75,713.55	14,39,409.15	11,78,900.88
-9,208.27	29,089.46	56,232.47	53,330.22	96,462.29
1,19,067.48	2,17,741.37	8,35,862.52	6,86,639.29	4,02,690.61
4,35,626.19	4,41,485.05	5,83,618.56	6,99,439.64	6,79,747.98
22,41,116.24	22,17,297.44	22,33,461.51	35,87,431.79	47,04,393.17
27,342.07	17,239.35	47,455.68	44,781.94	59,985.61
7,71,326.32	6,95,689.63	13,38,458.34	5,84,833.10	11,81,315.44
2,82,412.34	1,85,096.89	1,26,136.31	1,32,619.03	3,19,391.54
4,88,913.98	5,10,592.74	12,12,322.03	4,52,214.07	8,61,923.90
37,248.93	29,696.31	33,867.65	31,448.86	48,534.55
37,67,874.89	33,77,513.73	49,08,030.99	47,22,088.38	46,22,121.47
11,31,899.57	7,43,202.48	11,16,061.97	9,74,218.09	12,12,294.88
12,71,694.49	9,21,760.87	10,97,553.50	13,36,330.16	13,94,266.14
69,174.27	1,11,048.25	72,175.26	70,551.08	76,846.40
6,01,711.00	10,85,072.79	18,30,046.03	14,92,645.93	7,60,955.69
1,31,842.47	90,568.64	24,490.37	53,396.02	1,83,023.02
4,30,008.61	4,20,819.21	4,60,484.37	5,16,446.18	5,45,134.86
1,029.63	805.19	977.43	1,032.06	1,028.35
1,30,514.85	4,236.30	3,06,242.06	2,77,468.86	4,48,572.13
1,973.55	1,968.79	1,973.12	2,132.40	2,500.00
1,52,67,663.65	1,59,16,330.55	2,01,25,552.97	2,12,44,955.56	2,35,91,699.25

An Analysis of Capital Expenditure

₹ In Lakhs

Particulars	Accts. 2018-19	Accts. 2019-20
I General Services	27,499.18	3,75,197.90
Public Works	5,801.66	4,832.50
Other Administrative Services	21,697.52	3,70,365.40
II Social Services	2,86,610.13	2,05,615.84
Education Sports Art and Culture	24,485.42	33,994.03
Health and Family Welfare	17,492.72	20,441.45
Water Supply Sanitation Housing and Urban Development	1,74,160.67	96,259.40
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	14,385.96	16,265.31
Others	56,085.36	38,655.65
III Economic Services	16,83,524.07	6,43,393.80
Agriculture and Allied Activities	27,769.61	18,969.63
Capital outlay on other rural development programmes	87,503.27	82,164.25
Major and Medium Irrigation	10,31,780.54	3,62,962.01
Minor Irrigation	2,72,821.05	62,840.94
Others	33,988.15	7,911.18
Energy	166.45	1,970.97
Industry and Minerals	65,361.48	44,596.88
Transport	84,766.65	66,157.42
IV Others	79,366.87	-4,179.48
Total	19,97,633.38	12,24,207.54

An Analysis of Capital Expenditure

₹ In Lakhs

Accts. 2020-21	Accts. 2021-22	Accts. 2022-23	R.E 2023-24	B.E 2024-25
6,49,784.64	1,98,841.20	8,924.03	69,204.90	66,313.30
4,323.17	4,877.25	11,273.27	16,638.72	22,789.70
6,45,461.47	1,93,963.95	-2,349.24	52,566.18	43,523.60
5,20,555.90	6,36,586.67	44,778.15	12,22,872.09	10,91,368.62
3,41,653.93	3,17,565.46	6,407.73	4,81,119.20	2,39,044.14
53,704.91	1,12,936.49	51,573.62	1,38,513.18	2,09,760.81
70,898.64	1,68,306.35	-43,799.39	5,54,480.65	5,93,133.50
16,921.19	15,186.32	19,664.55	31,117.17	23,272.64
37,377.23	22,592.05	10,931.64	17,641.89	26,157.53
7,27,154.37	8,01,843.24	6,70,711.38	10,40,971.17	21,13,602.40
5,412.59	60,111.11	11,124.55	28,015.26	39,134.58
1,73,469.18	69,926.55	1,21,798.74	78,419.54	1,95,676.13
3,58,747.90	5,40,163.79	3,51,880.50	4,87,579.52	12,83,505.26
31,085.29	32,659.71	66,798.95	91,253.13	1,11,189.59
12,533.66	18,857.01	14,473.04	30,854.38	52,201.20
146.90	80.46	11.85	83.91	223.78
48,083.21	-12,267.93	10,530.24	7,283.99	1,08,616.42
76,622.52	45,488.74	47,833.73	94,084.16	2,58,383.12
21,053.12	46,823.80	46,259.78	2,23,397.28	64,672.32
18,97,494.91	16,37,271.11	7,24,413.56	23,33,048.16	32,71,284.32

