

# INDEX

## MINORITIES COMPONENT :2024-25

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# Chapter - 1

## MINORITES COMPONENT : 2024-25

### Introduction:

- o The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan System of classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.
- o The Act No.6 of 2022 of the Andhra Pradesh Legislative received the assent of the Governor on the 14<sup>th</sup> April, 2022 and the said assent is hereby first published on the 20<sup>th</sup> April, 2022 in the Andhra Pradesh Gazette for general information.
- o **ACT No.6 of 2022** - An Act to ensure, accelerated Development of Minority Communities with emphasis on achieving equality in the next ten years focusing on Economic Educational and Human Development along with ensuring the Security and Social Dignity and Promoting Equity among Minority Population by Earmarking a Portion in proportion to population of Minorities Welfare in the State of the Total Outlay for CSS & SDP Schemes of the State of Andhra Pradesh as the outlay of the Minorities Component of the State and ensuring effective institutional mechanisms for the implementation and for matters connected therewith or incidental thereto.
- o An amount of Rs.4376,89.87 Lakhs is allocated under Minorities Component 2024-25. Scheme wise brief summary on final allocation under Minorities component 2024-25 and write up on various schemes implemented by various departments are explained in the next chapters.

# Chapter - 2

## MINORITES COMPONENT: 2024-25

S.No	Department	BE 2024-25 (Rupees in Lakhs)
<b>I</b>	<b>Agriculture Marketing and Co-Operation Secretariat</b>	
1	Agriculture Department	128,48.98
2	Horticulture Department	205,80.38
<b>II</b>	<b>Animal Husbandry, Dairy Development and Fisheries Secretariat</b>	
1	Animal Husbandry Department	1,24.59
2	Fisheries Department	26,54.40
<b>III</b>	<b>Energy Secretariat</b>	
1	Energy ,Secretariat	334,82.68
<b>IV</b>	<b>Secondary Education Secretariat</b>	
1	School Education Department	526,75.76
<b>V</b>	<b>Food and Civil Supplies Secretariat</b>	
1	Food and Civil Supplies Department	114,07.33
<b>VI</b>	<b>Housing Secretariat</b>	
1	Weaker Section Housing	219,66.84
<b>VII</b>	<b>Industries and Commerce Secretariat</b>	
1	Industries and Commerce, Secretariat	4,10.67
<b>VIII</b>	<b>Municipal Administration and Urban Development Secretariat</b>	
1	Municipal Administration and Urban Development, Secretariat	20,32.80
<b>IX</b>	<b>Minorities Welfare Secretariat</b>	
1	Minorities Welfare Department	2788,98.68
<b>X</b>	<b>Panchayat Raj and Rural Development Secretariat</b>	
1	Rural Development Department	6,05.00
<b>XI</b>	<b>Women, Children, Differently Abled and Senior Citizens Secretariat</b>	
1	Department for Welfare of Differently Abled, Transgender and Senior Citizens	1.76
	<b>Grand Total</b>	<b>4376,89.87</b>

# Chapter - 3

## Department Wise Schemes

### I)Agriculture Marketing and Co-Operation Secretariat

#### 1) Agriculture Department

##### Introduction

The **Agriculture Department of Andhra Pradesh** is a key government agency responsible for promoting agricultural growth, ensuring food security, and improving the livelihoods of farmers in the state. The department is tasked with implementing various agricultural schemes, providing essential services, and supporting the development of agriculture through research, training, and modern farming practices.

##### Vision & Objective:

- o Ambition is to make agriculture profitable and able to withstand international competition and to improve the living standards of the farmers of Andhra Pradesh.
- o Strengthening the rural economy by providing high-demand services to farmers and helping them shift from subsistence agriculture to commercial agriculture without harming the balance of nature.
- o To create profitable and sustainable agriculture that can withstand international competition by promoting diversified crops, adding value to products and providing necessary market facilities.

#### 1.2. RKVY - National Project on Management of Soil Health and Fertility[AP324]

- o The **RKVY - National Project on Management of Soil Health and Fertility** scheme in **Andhra Pradesh** is a vital initiative to improve soil health, reduce the environmental impact of farming, and enhance agricultural productivity. By focusing on soil testing, balanced nutrient management, and the promotion of organic farming practices, the scheme aims to create a more sustainable and productive agricultural ecosystem in the state, ultimately improving the livelihoods of farmers.

##### **Eligibility:**

- ii **Farmers:** Any farmer in Andhra Pradesh is eligible to participate in the scheme, especially those who have access to soil testing facilities or Soil Health Cards.
- ii **Agricultural Cooperatives and Farmer Groups:** These groups can also benefit from the scheme by setting up soil testing labs or conducting training programs in local communities.

**The details of Budget allocation of the department is shown in Annexure.**

#### 1.3. RKVY - PKVY [AP76]

o

The **RKVY - PKVY** scheme is a component of the **Rashtriya Krishi Vikas Yojana (RKVY)**, focused on promoting **organic farming** and **sustainable agricultural practices** in Andhra Pradesh. The **Paramparagat Krishi Vikas Yojana (PKVY)** aims to promote **organic farming** by supporting the adoption of **traditional agricultural practices** and reducing the dependency on chemical fertilizers and pesticides.

**Eligibility:**

- ii **Farmers:** Any farmer in Andhra Pradesh, especially those with a commitment to transitioning to organic farming, is eligible to join the scheme.
- ii **Farmer Groups and Cooperatives:** Farmers in groups or cooperatives can benefit from the scheme, as organic farming is often more successful when done collectively.

**The details of Budget allocation of the department is shown in Annexure.**

**1.4. Rashtriya Krushi Vikasa Yojana (RKVY) [AP81]**

- o **Rashtriya Krishi Vikas Yojana (RKVY)** aims to enhance agricultural development through state-specific plans that consider local agro-climatic conditions with the funding pattern **60:40 ratio** between the Centre and States. The scheme focuses on improving agricultural productivity, infrastructure, and farmer welfare.
- o **RKVY-RAFTAAR**, revamped in 2017-18, focuses on **pre & post-harvest infrastructure, agripreneurship, and value addition** in agriculture and allied sectors. Projects are approved by the **State Level Sanctioning Committee (SLSC)** under the Chief Secretary, with the **State Agriculture Department** as the nodal agency. The scheme supports activities like crop development, horticulture, mechanization, marketing, organic farming, and more.

**Eligibility:**

- ii The **RKVY-RAFTAAR** scheme in Andhra Pradesh (A.P.) is designed to support agricultural and allied sector development through various projects aimed at improving productivity, infrastructure, and farmer livelihoods.

**The details of Budget allocation of the department is shown in Annexure.**

**1.5. RKVY - Rainfed Area Development (RAD)[AP306]**

- o The **Rainfed Area Development (RAD)** scheme is a sub-scheme under the **Rashtriya Krishi Vikas Yojana (RKVY)**, designed specifically to address the challenges faced by **rainfed** (or dryland) farming areas. The scheme aims to promote sustainable agricultural practices, improve water use efficiency, and enhance productivity in areas that depend heavily on **rainfall** rather than irrigation systems.
- o The **RKVY-RAD** scheme in Andhra Pradesh focuses on improving the conditions in **rainfed agricultural areas** by promoting **innovative, climate-resilient farming systems** that make better use of available resources and water

- **The details of Budget allocation of the department is shown in Annexure.**

## **1.6. RKVY - Sub Mission on Agriculture Mechanisation[AP283]**

- The **Sub Mission on Agriculture Mechanization (SMAM)**, under the **Rashtriya Krishi Vikas Yojana (RKVY)**, aims to promote the **use of modern agricultural machinery** in farming practices, improving **efficiency** and **productivity** in agriculture. The scheme was introduced to address the challenges of labor shortages, low productivity, and the need for **timely interventions** in agriculture through mechanization.
- In **Andhra Pradesh**, this scheme focuses on enhancing agricultural mechanization, making farming operations more efficient, cost-effective, and sustainable, particularly for small and marginal farmers who traditionally have limited access to modern machinery.

### **Eligibility**

- **Farmers**, especially **small and marginal farmers**, are eligible for subsidies to purchase agricultural machinery.
- **Farmer Producer Organizations (FPOs)**, **cooperatives**, and **self-help groups (SHGs)** can also access subsidies to set up **Custom Hiring Centres** and purchase equipment for shared use.
- **The details of Budget allocation of the department is shown in Annexure.**

## **1.7. Annadata Sukhibhava**

- The **Annadata Sukhibhava Scheme** is a welfare initiative launched by the **Government of Andhra Pradesh** aimed at improving the **financial wellbeing of farmers** and addressing their challenges, especially the vulnerability to **agriculture-related risks**.
- The scheme aims to provide **direct financial assistance** to farmers to support them in improving their living standards, ensuring timely access to inputs, and mitigating the adverse effects of natural calamities.
- Under this scheme it is proposed to give financial assistance of Rs.20,000/- per annum to the farmers under "**Super Six**" programme. The modalities and Guidelines are to be finalized
- **The details of Budget allocation of the department is shown in Annexure.**

## **1.8. Rashtriya Krushi Vikasa Yojana (RKVY-DPR) [AP81]**

- The **Rashtriya Krishi Vikas Yojana (RKVY)** is a flagship scheme of Govt., of India to promote the integrated development of agriculture and allied sectors across India. Under this broad scheme, **RKVY-DPR (District Project Report)** is a specific component focused on **district-level agricultural planning** and

implementation in **Andhra Pradesh**.

- **The details of Budget allocation of the department is shown in Annexure.**

## 2) Horticulture Department

- The **Department of Horticulture**, Andhra Pradesh, is a key government department dedicated to the development and promotion of horticultural crops, which include fruits, vegetables, flowers, spices, medicinal plants, and plantation crops. The department plays a crucial role in improving the **agricultural economy**, enhancing **farmers' incomes**, and promoting **sustainable farming practices** in the state.
- The **objective of the Department** is to promote the **sustainable development** of horticultural crops, enhance **farm productivity**, and improve **farmers' livelihoods** through modern agricultural practices, effective irrigation systems, and better post-harvest management. The department also focuses on **value addition**, **market access**, and fostering **export opportunities** for horticultural produce

### 2.2. RKVY - PMKSY-Per Drop More Crop[AP12]

- The **RKVY - PMKSY - Per Drop More Crop** scheme in Andhra Pradesh aims to revolutionize water management in agriculture through the widespread adoption of **micro-irrigation systems** like **drip irrigation** and **sprinklers**. By providing **financial assistance** and promoting **water efficiency**, the scheme helps farmers maximize crop production, conserve water, and adopt **sustainable agricultural practices**. It plays a crucial role in addressing water scarcity challenges and ensuring **long-term agricultural sustainability** in the state.

#### **Eligibility:**

- **Farmers** cultivating **crops** in water-scarce regions or those facing issues of low water availability for irrigation.
- Farmers with a minimum of **0.5 acres** of land (upto a maximum of **2 hectares**) are eligible for financial assistance to adopt micro-irrigation systems.

The details of Budget allocation of the department is shown in Annexure.

### 2.3. Krishionnati Yojana - Integrated Development of Horticulture [AP56]

- The **Krishionnati Yojana - Integrated Development of Horticulture** is a comprehensive horticulture development program launched by the **Government of Andhra Pradesh** to boost the production, processing, and marketing of **horticultural crops** in the state. This scheme is aimed at enhancing the **productivity**, **sustainability**, and **profitability** of horticulture, promoting the cultivation of fruits, vegetables, flowers, spices, and medicinal plants in a way that supports farmers income and the State's overall agricultural economy.

#### **Eligibility:**

- **Farmers** cultivating **horticultural crops** such as fruits, vegetables, flowers, spices, and medicinal plants.



- **Farmer Producer Organizations (FPOs), Self-Help Groups (SHGs), and Cooperatives** involved in horticulture are eligible for assistance under the scheme.
- Small, marginal, and medium-sized farmers who need support for **adoption of new technology, infrastructure development, and market access.**

The details of Budget allocation of the department is shown in Annexure.

## II) Animal Husbandry, Dairy Development and Fisheries Secretariat

### 1) Animal Husbandry Department

- o The **Animal Husbandry Department of Andhra Pradesh** plays a crucial role in the development and welfare of the state's livestock sector. The department is responsible for improving the productivity of **livestock** (such as **cattle, buffaloes, sheep, goats, and poultry**), promoting **dairy farming** and enhancing **animal health** through various scientific, welfare, and developmental programs.
- o Andhra Pradesh is one of the leading states in India for **livestock farming**, with a significant contribution to the state's rural economy, particularly in **milk production, meat production, and wool**, as well as in the production of **eggs**. The Animal Husbandry Department works to improve the genetic potential of livestock, ensure better veterinary care, promote animal breeding programs, and enhance **livestock-based farming systems** in a sustainable manner.

#### 1.2. Hospitals and Dispensaries

- o The **Hospitals and Dispensaries Scheme** under the **Animal Husbandry Department of Andhra Pradesh** is designed to provide comprehensive veterinary healthcare services to livestock in rural and urban areas of the state.
- o The scheme aims to improve the **health and well-being** of animals, enhance **livestock productivity**, and reduce economic losses caused by animal diseases. It also focuses on strengthening the **veterinary infrastructure**, making animal healthcare services more accessible to farmers and livestock owners across the state
- o The details of Budget allocation of the department is shown in Annexure.

#### 1.3. Artificial Insemination Centres

- o The **Artificial Insemination (AI) Centres Scheme** in Andhra Pradesh is an important initiative under the **Animal Husbandry Department** aimed at improving the **genetic potential** of livestock and enhancing **milk production** in the state. Artificial insemination is a modern and efficient method of breeding livestock, which involves the introduction of **sperm cells** from a selected male into the reproductive tract of a female animal for **breeding purposes.**

- Through the establishment of **AI Centres**, the state aims to increase the productivity of **dairy cattle** and **buffaloes**, thereby contributing to the overall development of the livestock sector and improving the livelihoods of farmers engaged in **dairy farming**.
- **The details of Budget allocation of the department is shown in Annexure.**

#### 1.4. Calf Rearing Programme

- The **Calf Rearing Programme** is an important initiative under the **Animal Husbandry Department** of Andhra Pradesh aimed at improving the **livestock sector**, particularly the **dairy industry**. The program focuses on the **rearing and nurturing** of **calves** to ensure they grow into healthy, productive animals that will contribute to **increased milk production** and **livestock productivity**.
- The scheme is designed to support **small and marginal farmers, dairy farmers**, and **livestock owners** by providing them with financial assistance, training, and resources to rear calves effectively, thereby ensuring a **sustainable supply** of dairy animals for the future.

**The details of Budget allocation of the department is shown in Annexure.**

## 2) Fisheries Department

- The **Fisheries Department** in Andhra Pradesh is a key government agency responsible for the development, regulation, and promotion of **fisheries** and **aquaculture** activities in the State.
- Andhra Pradesh is one of the leading states in India in terms of fish production, and the fisheries sector plays a significant role in the state's **economy, livelihoods**, and **food security**.
- The department is tasked with ensuring the sustainable development of the fisheries sector, improving the welfare of **fishermen** and **aquaculture farmers**, and promoting **export** of seafood products.

#### 2.2. Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]

- The **main objective** of the **Pradhan Mantri Matsya Sampada Yojana (PMMSY)** scheme in Andhra Pradesh is to **sustainably enhance fish production** and **productivity** in the state, while improving the **livelihoods** of fishermen and **aquaculture farmers**. The scheme aims to achieve this by providing **financial support** and **infrastructure development** for **aquaculture, fishing, post-harvest** activities, and **export promotion**.

#### 2.3. Diesel Subsidy to Fishermen Boats

- The **Diesel Subsidy to Fishermen Boats Scheme** in Andhra Pradesh is a

**welfare initiative** aimed at providing financial assistance to **fishermen** for purchasing **diesel** to run their fishing boats. The scheme is designed to ease the financial burden on **fishermen** and support the **fisheries sector** by subsidizing the cost of fuel, which is a major operational expense for **fishing boats**

## 2.4. Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]

- The **Pradhan Mantri Matsya Sampada Yojana (PMMSY)** is a flagship initiative aimed at promoting the **sustainable development** of the **fisheries sector**. Under this scheme, the **construction of Fish Landing Centers (FLCs)** and **jetties** is a key component aimed at improving **fisheries infrastructure** in including Andhra Pradesh.
- The **construction of Fish Landing Centers (FLCs)** and **jetties** under PMMSY aims to **upgrade** and **modernize** existing fish landing facilities, ensuring that they meet the needs of **fishermen** and **aquaculture entrepreneurs**. These facilities are essential for the safe and efficient landing, handling, and marketing of **fish catch**

## III)Energy Secretariat

### 1) Energy ,Secretariat

- The **Energy Department of Andhra Pradesh** is responsible for the **planning, implementation, and regulation** of energy policies and programs in the state. It oversees the development and management of both **electricity generation** and **distribution** systems, ensuring a stable and efficient energy supply to households, industries, and agricultural sectors.

### 1.2. Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy

- The **Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and Allied Subsidy** is a government initiative aimed at providing **subsidized electricity** to the **agriculture sector** in Andhra Pradesh.
- The **Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and Allied Subsidy Scheme** plays a critical role in making **electricity more affordable** for farmers in Andhra Pradesh. By subsidizing the cost of **electricity** for agricultural purposes, the scheme ensures that farmers can continue their activities without the financial burden of high power costs, thereby contributing to the **sustainability** and **growth** of agriculture and allied sectors in the State.

**The details of Budget allocation of the department is shown in Annexure.**

## IV)Secondary Education Secretariat

### 1) School Education Department

- Department of School Education, Government of Andhra Pradesh aims to transform its state education system. Through academic, co-curricular and digital activities, the state will create a positive shift in the socio-economic health of its population as articulated in Vision 2029.
- The state aims to become a knowledge hub with a proven track record of

streamlining processes in the education department, empowering teachers through strategic trainings, engaging deeply with all stakeholders in a child's education, enhancing social-emotional learning of a child, and carefully considering the metrics and goals Andhra Pradesh wants to accomplish.

- o The mission of the Department is to equip children of the State with specified knowledge, skills, and values to enable them to become good human beings and productive, socially responsible citizens and to achieve excellence in whatever they do.

## **1.2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]**

- o The **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains** scheme in Andhra Pradesh aims to **provide nutritional support** to school children by ensuring the **supply of quality food grains** for the **Mid-Day Meal Scheme**. It seeks to enhance the **health and learning outcomes** of children through **balanced meals** in schools, contributing to better **nutrition** and **education** for students, particularly in rural areas.
- o **The details of Budget allocation of the department is shown in Annexure.**

## **1.3. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]**

- o The **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance** scheme in Andhra Pradesh aims to provide **financial support for the transportation of food grains** to schools under the **Mid-Day Meal Scheme**. The objective is to ensure the **timely and efficient delivery** of food grains to remote and underserved areas, thereby improving the **availability** and **quality of meals** for schoolchildren.
- o **The details of Budget allocation of the department is shown in Annexure.**

## **1.4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]**

- o The **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)** scheme in Andhra Pradesh aims to ensure the **effective implementation** of the **Mid-Day Meal Scheme** through continuous **monitoring, evaluation, and management**. The objective is to assess the **quality, reach, and impact** of the scheme, ensuring **transparency, accountability, and improvement** in the delivery of meals to school children.
- o **The details of Budget allocation of the department is shown in Annexure.**

## **1.5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]**

- The **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost** scheme in Andhra Pradesh aims to provide financial support for the **preparation and serving** of meals under the **Mid-Day Meal Scheme**. The objective is to ensure that schools can cover the **costs of cooking, serving nutritious meals**, and maintaining **food quality** to improve the health and well-being of school children.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]**

- The **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook-cum-Helpers** scheme in Andhra Pradesh aims to provide **financial support in the form of honorariums to the cook-cum-helpers involved in preparing and serving meals under the Mid-Day Meal Scheme**. The objective is to **recognize their contribution, improve their working conditions, and ensure the efficient delivery of nutritious meals to school children**
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.7. Samagra Shiksha[AP291]**

- The **Samagra Shiksha** scheme in Andhra Pradesh aims to provide **comprehensive and inclusive education** from **pre-school to senior secondary level**, focusing on improving **quality** and **equity** in education. The objective is to **enhance learning outcomes**, promote **gender equality**, and provide **support to children with special needs**, ensuring universal access to education for all students across the state.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.8. Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)**

- The **Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)** in Andhra Pradesh aims to provide **nutritious and balanced meals to schoolchildren** under the **Mid-Day Meal Scheme**. The objective is to **improve the health and nutritional status** of students, enhance **attendance** and **enrollment** in schools, and promote overall **learning outcomes** by addressing food security and hunger among children.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.9. Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit**

- The **Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit** scheme in Andhra Pradesh aims to provide **essential learning materials** such as **uniforms, books, stationery, and bags** to **students**. The objective is to reduce the **financial burden** on families, ensure **equal opportunities for education**, and support **students' academic performance** by providing them with the necessary resources to succeed in school.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.10. Dokka Seethamma Madhyhna Badi Bhojanam- Nutritious Meals Programme for IX and X Class**

- The **Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class** in Andhra Pradesh aims to provide **nutritious meals** to **students in classes IX and X** under the **Mid-Day Meal Scheme**. The objective is to **improve the health, attendance, and learning outcomes** of secondary school students, ensuring they receive adequate nutrition to support their academic performance and overall well-being.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.11. Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu**

- The **Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu** scheme in Andhra Pradesh aims to **enhance the nutritional value** of meals provided under the **Mid-Day Meal Scheme** by introducing **additional food items**. The objective is to provide **variety** in the meals, ensuring that **students receive balanced and wholesome nutrition**, thereby supporting their health, growth, and academic performance.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.12. Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools**

- The **Mana Badi Mana Bhavishyathu** scheme in Andhra Pradesh aims to **upgrade the infrastructure** of **high schools** to improve the **learning environment**. The objective is to provide **modernized classrooms, better facilities, and enhanced amenities**, ensuring that students have access to quality education in a conducive and well-equipped environment, thereby supporting their overall development and academic success.
- **The details of Budget allocation of the department is shown in Annexure.**

#### **1.13. Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools**

- The **Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools** scheme in Andhra Pradesh aims to **improve and modernize the infrastructure** of government schools across the state. The objective is to provide **better classrooms, toilets, drinking water facilities, and digital learning tools**, creating a more **conducive and inclusive environment** for students and enhancing the overall quality of education
- **The details of Budget allocation of the department is shown in Annexure.**

## V) Food and Civil Supplies Secretariat

### 1) Food and Civil Supplies Department

- The **Food and Civil Supplies Department** in Andhra Pradesh is responsible for ensuring **food security, price control, and distribution of essential commodities** to the public.
- The department's objective is to **provide subsidized food grains** and other essential goods to vulnerable populations, manage the **Public Distribution System (PDS)**, ensure **fair pricing** of essential commodities, and implement various welfare programs like the **Anna Canteens** and **Rythu Bharosa** to support low-income groups and farmers.

#### 1.2. Subsidy on Rice (Human Resources Development)

- The **Subsidy on Rice (Human Resources Development) Scheme** in Andhra Pradesh aims to provide **subsidized rice** to **students** enrolled in educational institutions such as **hostels, schools, and colleges**.
- The objective is to ensure **nutritious meals** for students from economically disadvantaged backgrounds, thereby promoting **education** and **reducing drop-out rates** by addressing their **food security needs** and supporting their overall **health and well-being**
- **The details of Budget allocation of the department is shown in Annexure.**

#### 1.3. Fortification of Rice and its Distribution under Public Distribution System[AP331]

Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.

ii. Door Delivery of Rice:- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sorted rice and other essential commodities at the doorstep of beneficiaries of the state. The details of the budget allocation of the department is shown in the annexure

## VI) Housing Secretariat

### 1) Weaker Section Housing

- o The **Weaker Section Housing** scheme in Andhra Pradesh aims to provide **affordable housing** to the **economically disadvantaged groups** in the state.
- o The objective is to ensure **access to safe and quality housing** for low-income families **minorities**, and other marginalized communities, promoting **social inclusion, dignity, and improved living conditions**. This initiative helps reduce **housing shortages** and contributes to the overall **welfare and empowerment** of weaker sections of society.

### 1.2. PMAY-URBAN-BLC Scheme [AP345]

- o The **PMAY-Urban-BLC (Pradhan Mantri Awas Yojana - Urban - Beneficiary Led Construction)** Scheme in Andhra Pradesh aims to provide **financial assistance** for the **construction of houses** to eligible **urban poor** beneficiaries.
- o The objective is to promote **affordable housing** by supporting individuals in building their own homes, improving living conditions, and contributing to the **urban development and housing needs** of low-income families.

**The details of Budget allocation of the department is shown in Annexure.**

### 1.3. Pradhan Manthri Awas Yojana (Grameen) [AP259]

- o The **Pradhan Mantri Awas Yojana (Grameen)** scheme in Andhra Pradesh aims to provide **affordable housing** to the **rural poor** by supporting the **construction of pucca houses** with basic amenities.
- o The objective is to ensure **housing for all** in rural areas, improving living conditions and promoting **socio-economic development** through the creation of **safe, durable, and well-equipped homes** for economically disadvantaged families.

**The details of Budget allocation of the department is shown in Annexure.**

## VII) Industries and Commerce Secretariat

### 1) Industries and Commerce, Secretariat

- o The **Industries and Commerce Secretariat** in Andhra Pradesh aims to foster **industrial growth, investment, and economic development** in the state.
- o Its objectives include creating a **favorable business environment**, facilitating **industrial infrastructure development**, promoting **entrepreneurship**, attracting **domestic and foreign investments**, and ensuring **employment generation**.
- o The department also focuses on improving the **competitiveness** of local industries, supporting **small and medium enterprises (SMEs)**, and contributing to the overall **industrialization** of Andhra Pradesh

### 1.2. Aqua Produce Processing (Fish & Shrimp)

- o The **Aqua Produce Processing (Fish & Shrimp) Scheme** in Andhra Pradesh aims to promote the **processing of fish and shrimp** to enhance the **value-added products** in the aqua sector



- The objective is to improve **post-harvest management**, reduce **waste**, and increase **export potential** by supporting the establishment of **modern processing units**, ensuring better **quality control**, and enhancing the **income of fishermen** and **aquaculture farmers**.
- The scheme also focuses on generating **employment opportunities** and contributing to the growth of the **marine and inland aquaculture industry**
- **The details of Budget allocation of the department is shown in Annexure.**

## VIII)Municipal Administration and Urban Development

### Secretariat

#### 1) Municipal Administration and Urban Development, Secretariat

- The **Municipal Administration and Urban Development (MAUD) Department** in Andhra Pradesh aims to promote **sustainable urban development** and improve the **quality of life** in urban areas.
- The objective is to enhance **urban infrastructure**, provide **basic services** like **water supply, sanitation, housing, and transportation**, and ensure **effective urban governance**.
- The department works towards **inclusive growth, environmentally sustainable urban planning**, and creating **livable cities** with better **health, education, and employment opportunities** for all residents.

#### 1.2. Interest free loans to urban Self Help Groups

- The **Interest-Free Loans to Urban Self Help Groups (SHGs)** scheme in Andhra Pradesh aims to provide **financial support to urban self-help groups** by offering **interest-free loans**.
- The objective is to empower **women entrepreneurs**, improve **livelihood opportunities**, and promote **economic independence** by enabling SHGs to undertake **income-generating activities**. This scheme also seeks to enhance **social development, entrepreneurship, and community welfare** in urban areas, particularly for marginalized and low-income groups.

## IX)Minorities Welfare Secretariat

### 1) Minorities Welfare Department

- The **Minorities Welfare Department** in Andhra Pradesh is dedicated to promoting the **social, educational, and economic development** of minority communities, including **Muslims, Christians, Sikhs, Buddhists, Jains & Parsis** and other recognized minority groups.
- The department works towards ensuring their **equal participation** in the mainstream socio-economic development of the state, aiming for **inclusive growth** and **social justice**.

#### 1.2. PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]

- Minorities Welfare Department is implementing "**Pradhan Mantri Jan Vikas Karyakram (PMJVK) (Erstwhile Multi-Sectoral Development Programme (MsDP))**" under Centrally Sponsored Schemes Category.

- o To improve socio-economic conditions of minorities and providing basic amenities for improving quality of life of people and reducing imbalances in comparison with National average in the identified Minority Concentration Areas (MCAs).
- o Government of India has launched a Centrally Sponsored Scheme namely, Multi-sectoral Development Programme (MsDP) for the Socio-Economic Development of Minorities in the year 2008.
- o Initially the Scheme was implemented during the 12th Five Year Plan period i.e. from 2013-14 to 2016-17.
- o The Programme is restructured and will be implemented as **"Pradhan Mantri Jan Vikas Karyakram (PMJVK)"**. It will be implemented as a Centrally Sponsored Scheme.
- o The Union Cabinet has approved continuation of the scheme for implementation during **15th Finance Commission Cycle i.e. till 2025-26.**
- o The revised PMJVK scheme will be implemented in all districts of the country including 112 Aspirational Districts. States may propose projects where the concentration of minority population is more than 25% in the catchment area (15KM radius). The State Level Committee (SLC) will need to certify the same for the projects proposed in the identified areas.
- o A priority sector under PMJVK has also increased to include **Sports, Sanitation, and Drinking Water in urban areas and Solar Energy in addition to the existing priority sectors of Education, Health and Skill development.**
- o The details of budget allocation of the department is shown in Annexure.

### **1.3. Assistance to Andhra Pradesh Wakf Board**

- o Under Assistance to A.P., State Waqf Board schemes viz., Assistance To Muslim Divorced Women, Grant in Aid schemes Construction of Waqf board properties, repairs to Waqf Institutions, Masjids, Edgahs, Burial Grounds and Compound walls etc., will be implemented.
- o The **main objective** of the **Andhra Pradesh Waqf Board** is to **manage and protect Waqf properties** in the state, ensuring they are used for the **welfare** of the **Muslim community** in accordance with the **Waqf Act**. It aims to utilize the income from these properties for **religious, educational, healthcare, and welfare activities**, while is also preventing encroachments and illegal use.
- o A.P., State Waqf Board is under the administrative control of Minorities Welfare Dept., Govt., of Andhra Pradesh.
- o The details of budget allocation of the department is shown in Annexure.

### **1.4. Assistance to Centre for Education Development of Minorities**

- o **Centre for Educational Development of Minorities (CEDM)** is under the administrative control of Government of Minorities Welfare Dept., with an objective to uplift the down trodden Minority communities educationally and economically by providing free coaching in various competitive examinations,

- trainings and skill development programmes.
- o The Centre for Educational Development of Minorities (CEDM) was established in 1994 by the State Government with important objectives, which has been served the Minorities by providing remedial classes at school level, as well as to improve the participation and performance of Minorities in Admission Seeking Entrance Tests and Job Seeking Oriented Competitive Examinations have been directly utilized by the Minorities and having Identical Resultswitnessing public representatives throughout the Andhra Pradesh State.
  - o Under Assistance to Centre for Educational Development of Minorities the following major projects sponsored by the State Government.
    - 1.) **Project-I:** Improving the class level performance and educational standards of Minority children of Urdu/Telugu/English medium in SSC Public Examination by providing Remedial Classes and practice material in all districts of Andhra Pradesh.
    - 2.) **Project-II:** CEDM provides free coaching and study material to Admission Seeking Entrance Tests for Minority students Viz... POLYCET, DEECET, NEET, EAPCET, JEE Mains etc. in Minorities concentrated areas throughout Andhra Pradesh State.
    - 3.) **Chamak Scheme:**Free corporate coaching for Job Oriented Competitive Examinations for Minorities Viz... APPSC Groups–I,II,III&IV, DSC, NET, APTET, SSC, RRB, Police Recruitment, Panchayat Secretaries, IBPS Banking Services, VRO/VRA, DRONE(Pilot Training Programme) etc. as per demand.
  - o The all above schemes leads to employment & educational empowerment may play vital role to achieve **''Vikasith Bharath (2029-2047) as well as Super Six''** with the State Government initiatives.
  - o The details of budget allocation of the department is shown in Annexure.

### 1.5. Assistance to Andhra Pradesh Haj Committee

- o The Haj Committee of India (HCoI), a statutory body constituted under the Haj Committee Act of 2002, is responsible for administering and monitoring all arrangements for the Haj pilgrimage for Muslims. The HCoI operates under the Ministry of Minority Affairs, Government of India.
- o A.P., State Haj Committee is working under the administrative control of the Minorities Welfare Department.
- o Under Assistance to Andhra Pradesh Haj Committee the following activities will be done with the allocated budget:
  - The scheme is designed to cover the expenses for the Haj pilgrimage (Haj Camp), administrative expenses, and the construction of a new Haj House in Vijayawada.
  - Arrangements are made in coordination with the Embarkation Point for handling logistics and facilities.
  - Three Haj training camps will be conducted in every district for intending pilgrims.
  - Accommodation and food are provided free of cost to Haj pilgrims during the Haj camp, starting from 48 hours before their departure

from the embarkation point.

- A medical camp, equipped with round-the-clock doctors and 108 ambulance services, will be arranged to handle emergency situations, in collaboration with the Medical and Health Department.
- Buses will be arranged to transport pilgrims from the Haj camp to Gannavaram International Airport. A small medical camp will also be set up at the airport.
- Every year, the AP State Haj Committee deutes government employees as Khadim-Ul-Hujjaj (Haj Volunteers) according to the norms of the Haj Committee of India. These volunteers assist pilgrims in Makkah Mukarramah and Madinah Munawwarah. The expenditure is shared equally, with 50% borne by the AP State Haj Committee/Government and 50% by the Haj Committee of India.
- Vaccination camps will be arranged in each district to ensure the health and safety of the pilgrims.

o The details of budget allocation of the department is shown in Annexure

#### **1.6. Assistance for Construction of Urdu Ghar-cum-Shadikhana**

- o Urdu-Ghar-cum-Shadikhana is an ongoing scheme. The Government has released funds for construction and renovation of Urdu-Ghar-cum-Shadikhana in various places in the State for poor needy minorities people with nominal cost according to the local area based on economical conditions.
- o The District Collectors constituted maintenance and managing committees for Urdu-Ghar-cum-Shadikhana in their respective districts for a period of one year to three years consisting concerned Four Muslim members +01 women member and representative from A.P., State Urdu Academy and concerned District Minorities Welfare Officer is convener of the said committees.
- o The Management and maintenance committees has to maintain the accounts and maintenance charges towards electricity, salaries and other items will be met from the income of the concerned Shaadhikhanas in the State.
- o This committee shall monitor the maintenance of the Shadikhana under the supervision of concerned DMWOs.
- o The details of budget allocation of the department is shown in Annexure

#### **1.7. Dudekula Muslim cooperative Society Federation Limited**

- o As per 2011 census, the total Population of Dudekula, Laddaf, Pinjari and Noorbasha Community in Andhra Pradesh is 4,57,813.
- o In OBC Reservations of the Central Government, the community stands in Sl.No.43 and in the State of Andhra Pradesh under BC Reservations, it stands at Sl.No.5.

- o Vide G.O.Ms.No.125, Minorities Welfare Department, dated 03.05.2010, the Andhra Pradesh NoorBasha/Dudekula Muslims Cooperative Societies Federation Limited has been constituted.
- o The main objective is plan, promote and implement specific programs for the welfare of the Dudekula Community in the state.
- o The details of budget allocation of the department is shown in Annexure.

### 1.8. Incentives to Imams and Mouzans

- o The **Incentives to Imams and Mouzans Scheme** in Andhra Pradesh aims to provide **financial assistance** and **welfare support** to **Imams** (religious leaders who lead prayers) and **Mouzans** (who call to prayer, typically the muezzin) in the state.
- o In Andhra Pradesh, at present 5,000 Masjids @ Rs.15,000/- (Imams-Rs.10,000/- & Mouzans-Rs.5,000/-) per month to Masjid is providing as financial assistance.
- o The details of budget allocation of the department is shown in Annexure

### 1.9. NTR Bharosa Pension Scheme

- o The **NTR Bharosa Pension Scheme** in Andhra Pradesh is a comprehensive social welfare initiative aimed at enhancing the **livelihoods** of the most **vulnerable** groups in the state, including the elderly, widows, differently-abled individuals, and women in distress etc.,
- o Under NTR Bharosa Pension scheme for Minorities providing them with **financial security**, the scheme aims to promote **social inclusion**, reduce **poverty**, and ensure that every individual, regardless of their circumstances, has access to basic needs and a **decent quality of life**.
- o The details of budget allocation of the department is shown in Annexure.

### 1.10. NTR Bharosa Pension Scheme to Christians

- o The **NTR Bharosa Pension Scheme** in Andhra Pradesh is a comprehensive social welfare initiative aimed at enhancing the **livelihoods** of the most **vulnerable** groups in the state, including the elderly, widows, differently-abled individuals, and women in distress.
- o Under NTR Bharosa Pension to Christian's scheme providing them with **financial security**, the scheme aims to promote **social inclusion**, reduce **poverty**, and ensure that every individual, regardless of their circumstances, has access to basic needs and a **decent quality of life**.
- o The details of budget allocation of the department is shown in Annexure.

### 1.11. Andhra Pradesh State Christian Finance Corporation

#### a) **History/ Background:**

- o The Andhra Pradesh State Christian (Minorities) Finance Corporation was formed on 13<sup>th</sup> November 2008 vide G.O. Ms.No.46 under Minorities Welfare Department, Government of Andhra Pradesh and started functioning from 1st March 2009.
- o The Corporation was incorporation under Section 25 of Indian Companies of

1956 and registered under Section 12A of Income Tax Department. The Government constituted the Board of Andhra Pradesh State Christian (Minorities) Finance Corporation with the Chairman and Non Official Directors nominated by the Government and Commissioner of Minorities Welfare, Commissioner of Social Welfare Department; Deputy Secretary to Government, Finance Department; Deputy Secretary to Government, Minority Welfare Department and Managing Director of A P State Christian Minorities Finance Corporation as Directors of the Board.

- o Andhra Pradesh State Christian Finance Corporation working under the administrative control of Minorities Welfare Department.

**b) Objectives of the Corporation:**

- o To implement various Govt., schemes for the welfare of Christian communities in the State.
  - o To focus on the issues faced by the Christian community;
  - o To address the issues in a time bound manner ;
  - o To coordinate the needs and issues pertaining to the community with all Ministries of the Government and to address them adequately by the Government:
- o The details of budget allocation of the department is shown in Annexure

**1.12. Assistance to Urdu Academy**

- o The Urdu Academy is an autonomous body, constituted by the Govt. of Andhra Pradesh vide G.O.Ms. No. 1466, Dt. 31-12-1975, registered under A.P. Public Societies Registration Act. 1350 Fasli for Promotion, Protection & Development of Urdu Language & Literature and Telangana has separate from AP State in 2014.
- o A.P., State Urdu Academy is working under the administrative control of Minorities Welfare department.
- o **Under the Assistance to Urdu Academy The main activities will done with the allocated budget to Andhra Pradesh State Urdu Academy:**

- o Conferring various prestigious awards for meritorious services in various fields of Urdu Language, viz: MoulanaAbulKalam Azad Award, DR. Abdul Huq Award, Life Time Achievement Awards, Best Urdu Teachers Awards, Best Urdu Students Award, etc.
- o Publishing of monthly Urdu magazine.
- o Conducting of short term diploma courses in Urdu language i.e. Urdu Dani, Urdu ZabanDani& Urdu Insha and Urdu Calligraphy.
- o Conducting of Short term Courses in Computer Application as Vocational courses such as Advanced Diploma in Computer Application (ADCA) & Multi-Lingual Desktop Publishing(MLDTP).
- o Printing of Urdu Books
- o Financial Aid to Urdu Writers & Journalists.
- o Preserving and Printing of rare Urdu Books and Manuscripts of Deccani Classical & Modern Languages.
- o Assistance to Urdu News Agencies i.e.. Print and Electronic Media..
- o Financial Assistance for organizing of Urdu Mushairas, Seminars, Workshops & Symposium.
- o Financial Assistance for publication of Urdu manuscripts.

- Financial Aid to Urdu Libraries in shape of Books.
- Printing of Urdu Text Books.
- Providing Infrastructure facilities to Urdu Schools.
- Financial assistance to Literary Associations for organizing Literary functions.
- Celebration of important days like international Urdu Day in view of the birth Anniversary of Allama Iqbal etc.
- Awards for publication of books.
- Felicitation of Poets and Writers.
- A.P., State Urdu Academy is working under the administrative control of Minorities Welfare department.
- The details of budget allocation of the department is shown in Annexure

### 1.13. Minority Girls Residential Schools

- The **Minorities Residential Schools** in Andhra Pradesh are designed to provide **quality education** and **holistic development** to students from **minority communities**, focusing on **social equity, empowerment, and inclusive growth**. By offering a **comprehensive education system** that includes academic, cultural, and extracurricular development, the scheme aims to uplift minority communities, help them overcome socio-economic challenges, and contribute to their success in the broader educational and professional landscape.
- The details of budget allocation of the department is shown in Annexure

### 1.14. Survey Commissioner of Wakf

- Andhra Pradesh State Survey Commissioner of Waqfs is appointed under Sub-Section 1 of Section 4 of the Waqf Act 1995. After Bifurcation of the State, The Survey Commissioner of Waqf for Andhra Pradesh has been appointed vide G.O.Rt.No.156 Dated: 01-12-2016 to carry out the survey of all the Un-Notified Waqf Properties identified by the 2<sup>nd</sup> survey commissioner in the State of Andhra Pradesh.
- **The main functions and objectives:**
  - To carry out the survey of the un-notified waqf properties by fixing up the boundaries with the assistance of the concerned Mandal Surveyors/Town Surveyors.
  - To prepare survey reports along with sketches, duly reconciling with revenue records.
  - To submit the surveyed records to the Government for Gazette notification.
  - To preserve all the survey records that were sent to gazette publications and notified pertaining the Waqf properties of Andhra Pradesh.
  - To conduct enquiries w.r.t. to any disputed Waqf properties on the directions of Hon'ble Courts /Government.
- The details of budget allocation of the department is shown in Annexure

### **1.15. Construction of Buildings for Hostels and Residential Schools**

- The **Construction of Buildings for Hostels & Residential Schools** under the **Minorities Welfare** objective aims to provide **adequate infrastructure** for students from minority communities. This initiative focuses on building **hostels, residential schools, and other essential facilities** to ensure **safe, accessible, and quality education**.
- It seeks to create **a conducive environment** for the overall development of minority students, especially those from economically disadvantaged backgrounds, by offering them **housing, meals, and educational support**. The scheme thus plays a key role in promoting **education and empowerment** for minority communities in Andhra Pradesh.

### **1.16. Assistance for Construction of Urdu Ghar-cum-Shadikhana**

- Urdu-Ghar-cum-Shadikhana is an ongoing scheme. The Government has released funds for construction and renovation of Urdu-Ghar-cum-Shadikhana in various places in the State for poor needy minorities people with nominal cost according to the local area based on economical conditions.
- The District Collectors constituted maintenance and managing committees for Urdu-Ghar-cum-Shadikhana in their respective districts for a period of one year to three years consisting concerned Four Muslim members +01 women member and representative from A.P., State Urdu Academy and concerned District Minorities Welfare Officer is convener of the said committees

### **1.17. Andhra Pradesh State Minorities Finance Corporation**

The Andhra Pradesh State Minorities Finance Corporation Limited was incorporated in 1985 under the aegis of Government of Andhra Pradesh. The Corporation has been registered under Companies Act, 1956. Andhra Pradesh State Minorities Finance Corporation assists the weaker section among Minorities viz., Muslims, Sikhs, Buddhists, Parsis and Jains. Corporation has district offices in all 12 districts (except Srikakulam)The Minority Population in Andhra Pradesh is 36.59 Lakhs (excluding Christians) as per 2011 census of which Muslims 36.17 lakhs, Sikhs 0.10 lakhs, Buddhists 0.04 lakhs, Jains 0.27 lakhs and Parsis 0.04 lakhs.

#### **a) Objectives of APSMFC**

- Ø Socio Economic Development
- Ø Educational Development
- Ø Skill up gradation through Training
- Ø Advancement of Women
- Ø Developing confidence among minorities of being important stakeholders in nation buildings

### **1.18. Economic Support Schemes through AP State Minorities Finance Corporation**

Bank Linked And Non-Bank Linked Schemes are Implemented For Livelihood enhancement of Minorities

### **1.19. Economic Support Schemes through AP State Christian Finance**



## Corporation

Bank Linked And Non-Bank Linked Schemes are Implemented For Livelihood enhancement of Christian

## X) Panchayat Raj and Rural Development Secretariat

### 1) Rural Development Department

- o The **Rural Development Department** in Andhra Pradesh aims to drive **socio-economic growth** in rural areas by focusing on **infrastructure development, poverty alleviation, and livelihood generation**. Its objectives include improving **rural infrastructure** such as roads, water, and housing, empowering **marginalized communities** through **self-help groups (SHGs)** and skill development, and ensuring **social welfare** through targeted programs for **women, children, and vulnerable populations**.
- o The department works to promote **sustainable rural development**, enhance **economic independence**, and reduce poverty in rural regions.

### 1.2. MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAM - SOCIAL AUDIT [AP367]

- o The **Mahatma Gandhi National Rural Employment Guarantee Program (MGNREGA) - Social Audit** scheme in Andhra Pradesh aims to ensure **transparency, accountability, and effective implementation** of the MGNREGA by conducting **social audits** of its activities.
- o The objective is to **empower local communities**, particularly **rural populations**, by involving them in the **monitoring process**, ensuring that **funds and resources** are utilized appropriately, and that **work done** under MGNREGA meets the intended objectives of **employment generation and community asset creation**. The social audit also helps in addressing **grievances** and improving **service delivery** in rural development programs.

**The details of Budget allocation of the department is shown in Annexure.**

## XI) Women, Children, Differently Abled and Senior Citizens Secretariat

### 1) Department for Welfare of Differently Abled, Transgender and Senior Citizens

- o The **Department for Welfare of Differently Abled, Transgender, and Senior Citizens** in Andhra Pradesh aims to ensure the **welfare and empowerment** of **differently-abled individuals, transgender persons, and senior citizens** through targeted social security schemes, healthcare, and rehabilitation.
- o The objective is to promote **social inclusion, equal opportunities, and accessibility**, while improving **living conditions** and providing **assistive devices**.

### 1.2. Scheme for Implementation of Persons with Disabilities Act. 1995 [AP113]

- o The **Scheme for Implementation of the Persons with Disabilities Act, 1995** in Andhra Pradesh aims to ensure the **empowerment** and **inclusion** of persons with disabilities by providing them with equal access to **education, employment, healthcare, and social security**.
- o The objective is to **eliminate barriers**, promote **accessibility**, and create an **inclusive environment** where persons with disabilities can lead a **dignified and independent life** with necessary support services, assistive devices, and legal protections under the Act.

**The details of Budget allocation of the department is shown in Annexure.**

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
<b>AGC02-Agriculture Department</b>				
<b>Revenue</b>				
<b>Central Assistance to State Development Schemes</b>				
1	2401-00-105-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	1,04.48	
2	2401-00-131-12-41-310-312-V	RKVY - PKVY [AP76]	2,94.85	
3	2401-00-131-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	5,97.10	
4	2401-00-800-12-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	7,21.53	
5	2401-00-800-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	48.15	
Total Central Assistance to State Development Schemes			17,66.11	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
6	2401-00-105-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	1,57.57	
7	2401-00-131-06-41-310-312-V	RKVY - PKVY [AP76]	7,72.94	
8	2401-00-131-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	7,14.03	
9	2401-00-800-06-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	19,15.79	
10	2401-00-800-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	1,21.04	
Total Matching State Share of Centrally Assisted State Development Schemes			36,81.37	
<b>State Development Schemes</b>				
11	2435-60-200-11-04-330-333-V	Annadata Sukhibhava	71,22.96	
Total State Development Schemes			71,22.96	
Total Revenue			125,70.44	
<b>Capital</b>				
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
12	4401-00-113-06-08-520-521-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	65.56
13	4401-00-113-06-08-530-531-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	2,12.98
Total Matching State Share of Centrally Assisted State Development Schemes			2,78.54
Total Capital			2,78.54
<b>Total AGC02-Agriculture Department</b>			<b>128,48.98</b>
<b>AGC03-Horticulture Department</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
14	2401-00-113-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	115,81.75
15	2401-00-119-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	11,18.04
Total Central Assistance to State Development Schemes			126,99.79
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
16	2401-00-113-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	67,06.82
17	2401-00-119-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	11,73.77
Total Matching State Share of Centrally Assisted State Development Schemes			78,80.59
Total Revenue			205,80.38
<b>Total AGC03-Horticulture Department</b>			<b>205,80.38</b>
<b>AHF02-Animal Husbandry Department</b>			
Revenue			
<b>State Development Schemes</b>			
18	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.13
19	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.11
20	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.09

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
21	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.02	
22	2403-00-101-11-04-170-171-V	Hospitals and Dispensaries	0.01	
23	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.04	
24	2403-00-101-11-04-170-173-V	Hospitals and Dispensaries	0.02	
25	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.09	
26	2403-00-101-11-04-210-219-V	Hospitals and Dispensaries	3.52	
27	2403-00-101-11-04-280-289-V	Hospitals and Dispensaries	3.52	
28	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	7.92	
29	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	8.80	
30	2403-00-102-11-06-330-333-V	Artificial Insemination Centres	88.00	
31	2403-00-800-11-18-210-212-V	Calf Rearing Programme	12.32	
Total State Development Schemes			1,24.59	
Total Revenue			1,24.59	
<b>Total AHF02-Animal Husbandry Department</b>			<b>1,24.59</b>	
<b>AHF03-Fisheries Department</b>				
Revenue				
<b>Central Assistance to State Development Schemes</b>				
32	2405-00-101-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	6,35.67	
Total Central Assistance to State Development Schemes			6,35.67	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
33	2405-00-101-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	4,23.78	
Total Matching State Share of Centrally Assisted State Development Schemes			4,23.78	
<b>State Development Schemes</b>				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
34	2405-00-103-11-08-210-211-V	Diesel Subsidy to Fishermen Boats	11.00	
35	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	4,40.00	
Total State Development Schemes			4,51.00	
Total Revenue			15,10.45	
<b>Capital</b>				
<b>Central Assistance to State Development Schemes</b>				
36	4405-00-104-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	6,86.37	
Total Central Assistance to State Development Schemes			6,86.37	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
37	4405-00-104-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	4,57.58	
Total Matching State Share of Centrally Assisted State Development Schemes			4,57.58	
Total Capital			11,43.95	
<b>Total AHF03-Fisheries Department</b>			<b>26,54.40</b>	
<b>ENE01-Energy ,Secretariat</b>				
Revenue				
<b>State Development Schemes</b>				
38	2801-05-190-11-06-330-332-V	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	334,82.68	
Total State Development Schemes			334,82.68	
Total Revenue			334,82.68	
<b>Total ENE01-Energy ,Secretariat</b>			<b>334,82.68</b>	
<b>ESE02-School Education Department</b>				
Revenue				
<b>Central Assistance to State Development Schemes</b>				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
39	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	1,72.88	
40	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	86.44	
41	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	74.72	
42	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	19,72.64	
43	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	6,54.97	
44	2202-02-109-12-11-310-312-V	Samagra Shiksha[AP291]	116,52.42	
Total Central Assistance to State Development Schemes			146,14.07	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
45	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	13,15.09	
46	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	4,36.65	
47	2202-02-109-06-11-310-312-V	Samagra Shiksha[AP291]	77,68.28	
Total Matching State Share of Centrally Assisted State Development Schemes			95,20.02	
<b>State Development Schemes</b>				
48	2202-01-112-11-05-230-234-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)	13,78.01	
49	2202-02-109-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	51,87.55	
50	2202-02-800-11-12-210-218-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	69.32	
51	2202-02-800-11-12-230-232-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	7,93.08	
52	2202-02-800-11-12-230-233-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	26,57.60	
53	2202-02-800-11-38-230-231-V	Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu	53,78.81	
Total State Development Schemes			154,64.37	
Total Revenue			395,98.46	
<b>Capital</b>				
<b>Central Assistance to State Development Schemes</b>				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
54	4202-01-202-12-11-530-531-V	Samagra Shiksha[AP291]	25,66.38	
Total Central Assistance to State Development Schemes			25,66.38	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
55	4202-01-202-06-11-530-531-V	Samagra Shiksha[AP291]	17,10.92	
Total Matching State Share of Centrally Assisted State Development Schemes			17,10.92	
<b>Rural Infrastructure Development Fund (RIDF)</b>				
56	4202-01-202-07-35-530-531-V	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	44,00.00	
Total Rural Infrastructure Development Fund (RIDF)			44,00.00	
<b>State Development Schemes</b>				
57	4202-01-202-11-06-530-531-V	Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools	44,00.00	
Total State Development Schemes			44,00.00	
Total Capital			130,77.30	
<b>Total ESE02-School Education Department</b>			<b>526,75.76</b>	
<b>FCS02-Food and Civil Supplies Department</b>				
Revenue				
<b>Central Assistance to State Development Schemes</b>				
58	2236-02-800-12-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	33.00	
Total Central Assistance to State Development Schemes			33.00	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
59	2236-02-800-06-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	11.00	
Total Matching State Share of Centrally Assisted State Development Schemes			11.00	
<b>State Development Schemes</b>				
60	2236-02-190-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	113,63.33	



DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Total State Development Schemes			113,63.33
Total Revenue			114,07.33
<b>Total FCS02-Food and Civil Supplies Department</b>			<b>114,07.33</b>
<b>HOU02-Weaker Section Housing</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
61	2216-02-190-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	104,99.45
62	2216-03-104-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	16,30.35
Total Central Assistance to State Development Schemes			121,29.80
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
63	2216-02-190-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	77,08.86
64	2216-03-104-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	21,28.18
Total Matching State Share of Centrally Assisted State Development Schemes			98,37.04
Total Revenue			219,66.84
<b>Total HOU02-Weaker Section Housing</b>			<b>219,66.84</b>
<b>INC01-Industries and Commerce, Secretariat</b>			
Revenue			
<b>State Development Schemes</b>			
65	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	4,10.67
Total State Development Schemes			4,10.67
Total Revenue			4,10.67
<b>Total INC01-Industries and Commerce, Secretariat</b>			<b>4,10.67</b>
<b>MAU01-Municipal Administration and Urban Development, Secretariat</b>			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
<b>Revenue</b>				
<b>State Development Schemes</b>				
66	2217-80-191-11-82-330-332-V	Interest free loans to urban Self Help Groups	20,32.80	
Total State Development Schemes			20,32.80	
Total Revenue			20,32.80	
<b>Total MAU01-Municipal Administration and Urban Development, Secretariat</b>			<b>20,32.80</b>	
<b>MNW03-Minorities Welfare Department</b>				
<b>Revenue</b>				
<b>Central Assistance to State Development Schemes</b>				
67	2225-04-102-12-05-310-312-V	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	45,00.00	
Total Central Assistance to State Development Schemes			45,00.00	
<b>Matching State Share of Centrally Assisted State Development Schemes</b>				
68	2225-80-800-06-20-310-312-V	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	163,24.53	
Total Matching State Share of Centrally Assisted State Development Schemes			163,24.53	
<b>State Development Schemes</b>				
69	2225-04-102-11-21-310-312-V	Assistance to Andhra Pradesh Wakf Board	95.00	
70	2225-04-102-11-23-310-312-V	Assistance to Centre for Education Development of Minorities	3,33.34	
71	2225-04-102-11-24-310-312-V	Assistance to Andhra Pradesh Haj Committee	1,00.00	
72	2225-04-102-11-24-900-919-V	Assistance to Andhra Pradesh Haj Committee	14,04.00	
73	2225-04-102-11-25-310-312-V	Assistance for Construction of Urdu Ghar-cum-Shadikhana	10.70	
74	2225-04-102-11-26-310-312-V	Dudekula Muslim cooperative Society Federation Limited	50.00	
75	2225-04-102-11-39-900-918-V	Incentives to Imams and Mouzans	90,00.00	
76	2225-04-102-11-53-900-901-V	NTR Bharosa Pension Scheme	1267,77.60	

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
77	2225-04-102-11-53-900-902-V	NTR Bharosa Pension Scheme	24.00
78	2225-04-102-11-53-900-903-V	NTR Bharosa Pension Scheme	55,85.28
79	2225-04-102-11-53-900-904-V	NTR Bharosa Pension Scheme	1,08.12
80	2225-04-102-11-53-900-905-V	NTR Bharosa Pension Scheme	5,81.28
81	2225-04-102-11-53-900-906-V	NTR Bharosa Pension Scheme	7,46.40
82	2225-04-102-11-53-900-907-V	NTR Bharosa Pension Scheme	285,11.91
83	2225-04-102-11-53-900-908-V	NTR Bharosa Pension Scheme	1,86.24
84	2225-04-102-11-53-900-909-V	NTR Bharosa Pension Scheme	31.30
85	2225-04-102-11-53-900-940-V	NTR Bharosa Pension Scheme	2,94.00
86	2225-04-102-11-53-900-941-V	NTR Bharosa Pension Scheme	24,39.30
87	2225-04-102-11-53-900-942-V	NTR Bharosa Pension Scheme	2,00.97
88	2225-04-102-11-53-900-943-V	NTR Bharosa Pension Scheme	31.20
89	2225-04-102-11-54-900-901-V	NTR Bharosa Pension Scheme to Christians	44,01.60
90	2225-04-102-11-54-900-902-V	NTR Bharosa Pension Scheme to Christians	0.96
91	2225-04-102-11-54-900-903-V	NTR Bharosa Pension Scheme to Christians	2,62.56
92	2225-04-102-11-54-900-904-V	NTR Bharosa Pension Scheme to Christians	1.07
93	2225-04-102-11-54-900-905-V	NTR Bharosa Pension Scheme to Christians	42.24
94	2225-04-102-11-54-900-906-V	NTR Bharosa Pension Scheme to Christians	62.40
95	2225-04-102-11-54-900-907-V	NTR Bharosa Pension Scheme to Christians	8,72.55
96	2225-04-102-11-54-900-908-V	NTR Bharosa Pension Scheme to Christians	1,68.48
97	2225-04-102-11-54-900-940-V	NTR Bharosa Pension Scheme to Christians	10.67
98	2225-04-102-11-54-900-941-V	NTR Bharosa Pension Scheme to Christians	1,11.75
99	2225-04-102-11-54-900-942-V	NTR Bharosa Pension Scheme to Christians	15.75

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
100	2225-04-102-11-54-900-943-V	NTR Bharosa Pension Scheme to Christians	1.62
101	2225-04-190-11-04-310-312-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
102	2225-04-190-11-04-330-332-V	Andhra Pradesh State Christian Finance Corporation	20.00
103	2225-04-190-11-04-900-912-V	Andhra Pradesh State Christian Finance Corporation	13,71.88
104	2225-04-190-11-04-900-913-V	Andhra Pradesh State Christian Finance Corporation	12,89.86
105	2225-04-190-11-04-900-916-V	Andhra Pradesh State Christian Finance Corporation	29,49.45
106	2225-04-190-11-04-900-917-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
107	2225-04-190-11-04-900-922-V	Andhra Pradesh State Christian Finance Corporation	17,07.19
108	2225-04-190-11-04-900-931-V	Andhra Pradesh State Christian Finance Corporation	8.96
109	2225-04-190-11-04-900-932-V	Andhra Pradesh State Christian Finance Corporation	10,00.00
110	2225-04-190-11-04-900-933-V	Andhra Pradesh State Christian Finance Corporation	1,00.00
111	2225-04-190-11-04-900-952-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
112	2225-04-190-11-05-310-311-V	Andhra Pradesh State Minorities Finance Corporation	5,00.00
113	2225-04-190-11-05-310-312-V	Andhra Pradesh State Minorities Finance Corporation	5,00.00
114	2225-04-190-11-05-900-912-V	Andhra Pradesh State Minorities Finance Corporation	36,50.76
115	2225-04-190-11-05-900-913-V	Andhra Pradesh State Minorities Finance Corporation	127,08.20
116	2225-04-190-11-05-900-922-V	Andhra Pradesh State Minorities Finance Corporation	66,72.38
117	2225-04-190-11-05-900-931-V	Andhra Pradesh State Minorities Finance Corporation	41.12
118	2225-04-190-11-05-900-932-V	Andhra Pradesh State Minorities Finance Corporation	151,00.00
119	2225-04-190-11-05-900-933-V	Andhra Pradesh State Minorities Finance Corporation	63,00.00
120	2225-04-190-11-05-900-936-V	Andhra Pradesh State Minorities Finance Corporation	1,35.00
121	2225-04-190-11-05-900-954-V	Andhra Pradesh State Minorities Finance Corporation	20,00.00
122	2225-04-190-11-09-310-312-V	Economic Support Schemes through AP State Christian Finance Corporation	2,42.88

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
123	2225-04-190-11-10-310-312-V	Economic Support Schemes through AP State Minorities Finance Corporation	173,57.12	
124	2225-04-277-11-07-310-312-V	Assistance to Urdu Academy	3,66.66	
125	2225-04-277-11-14-010-011-V	Minority Girls Residential Schools	0.23	
126	2225-04-277-11-14-010-012-V	Minority Girls Residential Schools	0.07	
127	2225-04-277-11-14-010-013-V	Minority Girls Residential Schools	0.07	
128	2225-04-277-11-14-010-016-V	Minority Girls Residential Schools	0.07	
129	2225-04-277-11-14-010-017-V	Minority Girls Residential Schools	0.07	
130	2225-04-277-11-14-010-018-V	Minority Girls Residential Schools	0.07	
131	2225-04-277-11-14-010-019-V	Minority Girls Residential Schools	0.07	
132	2225-04-277-11-14-130-131-V	Minority Girls Residential Schools	0.01	
133	2225-80-800-11-22-310-311-V	Survey Commissioner of Wakf	1,34.46	
134	2225-80-800-11-22-310-312-V	Survey Commissioner of Wakf	93.34	
Total State Development Schemes			2571,62.21	
Total Revenue			2779,86.74	
<b>Capital</b>				
<b>State Development Schemes</b>				
135	4225-80-800-11-05-530-531-V	Construction of Buildings for Hostels and Residential Schools	8,00.00	
136	4225-80-800-11-10-530-531-V	Assistance for Construction of Urdu Ghar-cum-Shadikhana	1,11.94	
Total State Development Schemes			9,11.94	
Total Capital			9,11.94	
<b>Total MNW03-Minorities Welfare Department</b>			<b>2788,98.68</b>	
<b>PRR05-Rural Development Department</b>				
<b>Revenue</b>				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
<b>Central Assistance to State Development Schemes</b>			
137	2505-02-101-12-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	6,05.00
Total Central Assistance to State Development Schemes			6,05.00
Total Revenue			6,05.00
<b>Total PRR05-Rural Development Department</b>			<b>6,05.00</b>
<b>WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>			
Revenue			
<b>Central Assistance to State Development Schemes</b>			
138	2235-60-101-12-09-310-312-V	Scheme for Implementation of Persons with Disabilities Act. 1995 [AP113]	1.76
Total Central Assistance to State Development Schemes			1.76
Total Revenue			1.76
<b>Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>			<b>1.76</b>

## DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
	Revenue	Central Assistance to State Development Schemes	469,85.20
		Matching State Share of Centrally Assisted State Development Schemes	476,78.33
		State Development Schemes	3276,14.61
		Sub Total	4222,78.14
	Capital	Central Assistance to State Development Schemes	32,52.75
		Matching State Share of Centrally Assisted State Development Schemes	24,47.04
		Rural Infrastructure Development Fund (RIDF)	44,00.00
		State Development Schemes	53,11.94
		Sub Total	154,11.73
		Total	4376,89.87