



**GOVERNMENT OF ANDHRA PRADESH**



**CHILD BUDGET STATEMENT  
2024-25**

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# Chapter - 1

## **INTRODUCTION:**

The Constitution of India guarantees fundamental rights to children. The states are empowered to make necessary provisions for upholding and ensuring the rights and well-being of children. Both international and national commitments are in place to ensure the same. The United Nations' Convention on the Rights of the Child (UNCRC), 1989 emphasize on safeguarding the needs and rights on survival, protection, development, and participation of the children. Article 4 specifically asserts that children are the right holders, and state needs to ensure the implementation of child rights by making suitable legislations, child-friendly policies, and programs.

Similarly, the Sustainable Development Goals (SDGs) also highlight the importance of improvement, empowerment, and mainstreaming of children in the development process. Forty four child-related indicators have been integrated throughout the 17 SDGs. At the national level, various policies and legislations have been formulated to ensure that the rights of all children are protected, such as the National Policy of Children 2013; the National Plan of Action for Children 2016 (NPAC) and others, that guide the efforts and interventions to realise the rights of every child in India. In the Constitution of India, Article 39F directs the state to ensure that children are given opportunities and facilities to develop in healthy manner and are protected against exploitation.

The rights approach driven national commitments incorporate public allocations and expenditures focused on children as a crucial investment for achieving the sustainable development of the overall nation. It includes budget planning, and effective and efficient government spending by implementing child-centric investment. It is, therefore, guided by the principle that the constitutional, legislative, and legal provisions along with developmental priorities and policy commitments towards children should guide the

budgetary allocations and expenditure on programs and schemes of the state.

Child Budgeting is a specifically targeted Public Finance Management (PFM) tool to integrate the concerns related to children in the policy planning and budgetary frameworks. Child budgeting therefore presents the states commitment on child focused schemes, programs, and policies from the overall budget of a fiscal year. It entails analysing the budgetary process, institutions, outlays, outputs, and outcomes from a child-right perspective.

The Government of Andhra Pradesh (GoAP) aims to create an enabling environment where children are able to realise their full potential and live a healthy and peaceful life, irrespective of their caste, gender, disabilities, class, religious and cultural preferences, and geographic location. Budgetary allocations and expenditures on children have thus been made by the State under various schemes and programs which reach children of different ages, either directly or indirectly.

The Child Budget Statement is presented in two parts: Part A reflecting the schemes that are 100 per cent targeted towards children, and Part B reflecting schemes in which less than 100 per cent allocations are made for children. Major allocations and expenditures on children are in the Departments of Education, Social Welfare, Women Development and Child Welfare, and Health and Family Welfare Department. Further, children are expected to benefit directly or indirectly from other budgetary allocations and expenditures in other Departments under social and economic sectors.

**The Department wise allocation covers three types of activities:**

1. Support Schemes and Welfare Measures
2. Beneficiary oriented Schemes (Self Employment / Economic

support)

### 3. Creation of Permanent Infrastructure

#### **Methodology for Budget allocation in the Child Budget Statement:**

1. For Schemes exclusively benefitting children, of Scheme cost has been allocated and accounted for.
2. For General Schemes benefitting children along with others, the Scheme cost has been allocated and accounted for, in proportion to the children covered.
3. In respect of non-divisible infrastructure works, a portion of the Scheme cost as determined by the Government has been deemed to have been dedicated to children.

## PART A: Schemes that are 100% targeted towards children

An amount of Rs. **13793,51.49**Lakhs is provided under Part A for the FY 2024-25. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2024-25 (in Lakhs)
<b>I</b>	<b>Backward Classes Welfare Department</b>	
1	Assistance to MJPAPBCWREIS for Backward Classes	361,63.82
2	College Hostels for Boys and Girls	117,75.17
3	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00
4	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]	356,18.67
5	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]	991,04.72
6	Post Matric Scholarships (MTF)	463,00.01
7	Post Matric Scholarships (RTF)	574,40.38
<b>II</b>	<b>School Education Department</b>	
1	Assistance to Sainik School at Kalikiri	8,00.00
2	Assistance to Sainik School Korukonda	7,10.00
3	Badikostha	48,24.22
4	Buildings (DSE)	2.08
5	Construction of Buildings for A.P.R.E.I Society	2,00.00
6	Construction of School Buildings (Toilet blocks under APREI Society)	1,09.39
7	Dokka Seethamma Mid day Meal	156,59.20
8	Dokka Seethamma Mid day Meal - Additional Menu	611,22.85
9	Dokka Seethamma Mid day Meal- Nutritious Meals Programme for IX and X Class	400,00.00
10	Government Secondary Schools	4,50.00
11	Headquarters Office	250,00.00
12	Mana Badi Mana Bhavisyath - Infrastructure Facilities in Schools	500,00.00
13	Mana Badi Mana Bhavisyath : Upgrading Infrastructure in High Schools	500,00.00
14	Model Schools	349,06.43
15	New India Literacy Programme (NILP) [AP394]	12,52.35
16	Participation of Andhra Pradesh School Teams in National Games	2,01.30
17	Physical Literacy in Schools	5,40.10
18	PM SHRI (PM Schools for Rising India)	790,35.96
19	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of	11,25.00
20	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	510,20.31
21	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	26,89.82
22	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers	124,04.72
23	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring &	11,60.76
24	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	13,44.91
25	Protection of High School Buildings	19.18
26	Sainik School Korukonda	2,00.00
27	Samagra Shiksha[AP291]	3507,30.63
28	Sarvepalle Radhakrishnan Vidyarthi Mitra	789,49.47

S.No	Name of the Department and Scheme	Amount allocated in FY 2024-25 (in Lakhs)
<b>III</b>	<b>Intermediate Education Department</b>	
1	Buildings	1,23.24
2	Government Junior Colleges	6.01
<b>IV</b>	<b>Municipal Administration Department</b>	
1	Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00
<b>V</b>	<b>Minorities Welfare Department</b>	
1	Ambedkar Overseas Vidya Nidhi (AOVN)	1,50.00
2	Andhra Pradesh State Christian Finance Corporation	1,70.00
3	Andhra Pradesh State Minorities Finance Corporation	10,00.00
4	Assistance to Centre for Education Development of Minorities	3,33.34
5	Construction of Buildings for Hostels and Residential Schools	8,00.00
6	Minority Girls Residential Schools	0.66
7	Post Matric Scholarships (MTF)	64,00.00
8	Post Matric Scholarships (RTF)	161,00.00
9	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	208,24.53
<b>VI</b>	<b>Social Welfare Department</b>	
1	Best Available Schools	30,00.00
2	Post Matric Scholarships (MTF)	120,18.00
3	Post Matric Scholarships (RTF)	15.50
4	Post-Matric Scholarship to SCs [AP232]	200,00.00
5	Pre-Matric Scholarship to SCs [API48]	42,95.00
6	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	50.00
<b>VII</b>	<b>Social Welfare Residential Educational Institutions Society</b>	
1	Construction of Buildings for Residential School Complex	15,00.00
2	Government Residential Centralised Schools	660,00.00
3	Integrated Residential Schools	19,00.00
4	Repairs & Maintenance of Residential School Buildings	8,11.00
<b>VIII</b>	<b>Tribal Welfare Department</b>	
1	Best Available Schools	15,92.86
2	Educational Infrastructure	28,93.68
3	Educational Institutions	401,67.73
4	Post Matric Scholarships (MTF)	9,00.00
5	Pre- Matric Scholarship for STs [AP215]	63,72.03
<b>IX</b>	<b>Women Development and Child Welfare Department</b>	
1	Andhra Pradesh State Commission for Protection of Child Rights	2,88.50
2	Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu	3,00.00
3	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	20,40.00
4	Construction of Buildings for Anganwadi Centres	8,60.19
5	Girl Child Protection Scheme	65.00
6	ICPS Nodal Organisation	3,00.03



S.No	Name of the Department and Scheme	Amount allocated in FY 2024-25 (in Lakhs)
7	Mission Shakti - SAMARTHYA -PALNA [AP357]	2,19.91
8	MISSION SHAKTI - SAMBAL - BETI BACAO BETI PADHAO[AP358]	7,30.00
9	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	116,11.21
10	Mission Vatsalya-Creation of Capital Assets (Construction of CCIs including JJBs and	1,00.00
11	Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care	24,00.00
12	Mission Vatsalya -Swachhta Action Plan (SAP)	1,01.34
<b>X</b>	<b>Department for Welfare of Differently Abled, Transgender and Senior</b>	
1	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	50.28
	<b>Grand Total</b>	<b>13793,51.49</b>



## **Part – A**

### **SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN:**

#### **SCHEME DESCRIPTION**

##### **I) Backward Classes Welfare Secretariat**

##### **1) Backward Classes Welfare Department**

###### **1.1) Assistance to MJPAPBCWREIS for Backward Classes**

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

###### **1.2) Construction of Buildings for Mahatma Jyothiba Phule Residential Schools**

At present, 106 BC Residential institutions are functioning in the State of Andhra Pradesh, of which 56 are meant for Boys and 50 for Girls. 18 Residential Junior Colleges included in total 106 (09 for Boys and 09 for Girls) are also functioning in the State. The total strength for the year 2023-24 total strength is 41,954 (Boys-23,045 and Girls-18,909) in the BC Residential institutions.

###### **1.3) College Hostels for Boys and Girls**

In order to promote the education among BC Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one per Assembly Constituency for Girls as well as for Boys. There are 182 College Boys Hostels and 180 College Girls Hostels are functioning in the State at present.

###### **1.4) Post Matric Scholarships (MTF)**

- i. This scheme is meant to provide food and hostel expenses to every eligible BC

student.

ii. 25% is the state share and balance 75% is central share.

### **1.5) Post Matric Scholarships (RTF)**

i. This scheme is meant to provide full fee reimbursement. BC Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

ii. 25% is the state share and balance 75% is central share.

## **II) Secondary Education Secretariat**

### **1) School Education Department**

#### **1.1) Construction of Buildings for A.P.R.E.I Society**

The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges. The construction of buildings for APREIS involves several key aspects.

#### **1.2) Construction of School Buildings (Toilet blocks under APREI Society)**

The Andhra Pradesh Residential Educational Institutions Society (APREIS) focuses on providing quality education to students from marginalized communities through residential schools and colleges. The construction of buildings for APREIS involves several key aspects: This scheme is for construction of Toilet blocks under APREI Society in School Buildings.

#### **1.3) Dokka Seethamma Mid day Meal**

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets.

#### **1.4) Government Secondary Schools**

Government secondary schools in Andhra Pradesh are an integral part of the state's education system, providing quality education to students from diverse backgrounds. Here are some key details:

### **Curriculum:**

The schools follow the curriculum prescribed by the Andhra Pradesh State Board of Secondary Education (APBSE).

Some schools are also affiliated with the Central Board of Secondary Education (CBSE), offering a standardized national curriculum.

### **Infrastructure:**

Many government schools have been upgraded with modern facilities, including digital classrooms, science laboratories, libraries, and sports facilities.

The "MANA BADI – MANA BHAVISHYATHU" program aims to improve the infrastructure of government schools, ensuring a better learning environment for students.

### **Programs and Initiatives:**

The state government has introduced various initiatives to enhance the quality of education, such as the distribution of free textbooks, uniforms, and mid-day meals.

Special focus is given to the education of girls and students from marginalized communities through targeted programs and scholarships.

### **1.5) Model Schools**

A.P. Model Schools are established on par with Kendriya Vidyalaya Template to provide quality education in Educationally Backward Blocks (E.B.B) in 2013. At present 164 Model schools are functioning under Andhra Pradesh Model School Society (APMSS) with an initial enrolment of 90484. The A.P Model Schools have secured 174 seats in IIITs, 4 seats in NEET/Medicine, 2 seats in NIT/IIT, 964 students got National Means & Merit Scholarship (NMMS) and became the landmark for rural talent.

### **1.6) Participation of Andhra Pradesh School Teams in National Games**

Andhra Pradesh school teams have been actively participating in the National School Games, showcasing their talent and dedication in various sports.

### **1.7) Physical Literacy in Schools**

Andhra Pradesh has been making significant efforts to promote physical literacy in

schools. With an objective to develop physical literacy and sports education among students and to ensure that students understand the importance of physical activity and incorporate it into their daily lives., the state has introduced various programs and initiatives to enhance physical education in schools, like Master training programs for Physical Education Teachers (PETs) are conducted to equip them with the necessary skills and knowledge.

### **1.8)PM SHRI (PM Schools for Rising India)**

PM SHRI schools will showcase the implementation of the National Education Policy 2020 and emerge as exemplar schools over a period of time, and also offer leadership to other schools in the neighbourhood. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

### **1.9)Sainik School Korukonda**

Sainik School Korukonda is one of the premier educational institutions in India, established to prepare students academically, physically, and mentally for entry into the National Defence Academy (NDA) and Indian Naval Academy (INA).

### **1.10)Samagra Shiksha[AP291]**

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education ( TE).The Integrated Scheme "Samagra Shiksha" envisages providing an equitable and inclusive quality of education.

### **1.11)Sarvepalle Radhakrishnan Vidyarthi Mitra**

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under "Sarvepalle Radha Krishnan Vidhyardhi

Mithra Scheme" to reduce the dropout rate and to improve learning outcomes in Government Schools. The benefit the scheme has been extended to the students of Intermediate Education as well from June 2024 onwards.

### **1.12) Assistance to Sainik School at Kalikiri**

Sainik School Kalikiri is the twenty fifth Sainik School in the country and the second in Andhra Pradesh. Established in the year 2014, the School functions under the aegis of Sainik Schools Society, Ministry of Defense, Govt of India. It is a fully residential school for boys and girls, and is affiliated to Central Board of Secondary Education. The school offers admissions only to Class VI and Class IX. A Local Board of Administration oversees the overall administration of the school and ensures implementation of policies laid down by the Board of Governors from time to time. Financial assistance and grants are provided by both the central and state governments to support the infrastructure and operational needs of the school.

### **1.13) Assistance to Sainik School Korukonda**

The state government provides financial aid for the infrastructure and operational expenses of the school. This includes funding for the development of educational facilities, sports infrastructure, and residential accommodations for students and staff at Sainik School at Korukonda.

### **1.14) New India Literacy Programme (NILP) [AP394]**

A new centrally sponsored scheme on Education for All (erstwhile known as Adult Education), "New India Literacy Programme (NILP)", has been approved by the Government of India for implementation during FYs 2022-23 to 2026-27, in alignment with the recommendations of National Education Policy (NEP) 2020. The scheme is targeted at all non-literates of age 15 years and above.

### **1.15) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)-CCA- Construction of Hostel Buildings**

### **1.16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost [AP70]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for Cooking Costs.

### **1.17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Cost of Food**

#### **Grains [AP71]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for cost of Food Grains.

### **1.18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Honorarium to Cook cum**

#### **Helpers [AP72]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is for paying honorarium for cook cum helpers.

### **1.19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Management Monitoring**

#### **& Evaluation (MME) [AP74]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Management Monitoring and Evaluation of the Scheme.

### **1.20) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Transportation**

#### **Assistance [AP75]**

PM POSHAN (POshan Shakti Nirman) Scheme for providing one hot cooked meal in Government and Government-aided schools from 2021-22 to 2025-26, earlier known as 'National Programme for Mid-Day Meal in Schools' popularly known as Mid-Day Meal Scheme. This is a Centrally-Sponsored Scheme which covers all school children

studying in Classes I-VIII in Government, Government-Aided Schools. This component is towards costs of Transportation.

## **2) Intermediate Education Department**

### **2.1) Government Junior Colleges**

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. There are 475 Government General and Vocational Junior Colleges and 46 Aided Junior Colleges in the state are functioning under the administrative control of the Commissioner of Intermediate Education. At Intermediate level in plus 2 Education there are conventional courses in Science, Arts and Commerce and 23 Vocational courses in the fields of Engineering & Technology, Agriculture, Home Science, Para Medical, and Business & Management are being offered. The following are the category-wise Junior colleges functioning in the State under Government, aided and others.

<b>Sl. No</b>	<b>Category of College</b>	<b>No. of colleges</b>
1	Government	475
2	Private Aided	46
3	Private Unaided	2535
4	Other Government	729
	<b>Total</b>	<b>3776</b>

### **2.2) Buildings**

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. This scheme is towards maintenance of buildings.

## **III) Municipal Administration and Urban Development Secretariat**

### **1) Municipal Administration Department**

#### **1.1) Assistance to Municipalities for providing basic facilities in Municipal Schools**



Assistance to Municipalities for providing basic facilities in Municipal Schools: For implementation of the Scheme of Transformation of Municipal Schools Project (TOMS) in ULBs. Development works in Mangalagiri, Guntur District: For Development of Mangalagiri and Tadepalli as Model Towns. Developmental Works in Pulivendula Municipality: For Developmental Works in Pulivendula Municipality.

## **IV) Minorities Welfare Secretariat**

### **1) Minorities Welfare Department**

#### **1.1) Ambedkar Overseas Vidya Nidhi (AOVN)**

This scheme is meant to provide financial assistance to eligible students belonging to Minority Communities who get admissions in colleges / institutions abroad.

New guidelines of the scheme are under consideration of the Government with a view to provide benefit of the scheme to more number of Minority students.

#### **1.2) Andhra Pradesh State Christian Finance Corporation**

The Andhra Pradesh State Christian (Minorities) Finance Corporation was established in November 2008. Its primary goal is to support the socio-economic development of the Christian community in Andhra Pradesh.

#### **1.3) Andhra Pradesh State Minorities Finance Corporation**

The Andhra Pradesh State Minorities Finance Corporation (APSMFC) is a government undertaking aimed at promoting the socio-economic development of minority communities in Andhra Pradesh.

#### **1.4) Construction of Buildings for Hostels and Residential Schools**

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity. This scheme provides grants for construction of Buildings for Hostels and Residential Schools.

#### **1.5) Minority Girls Residential Schools**

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

#### **1.6) Post Matric Scholarships (MTF)**

i. This scheme is meant to provide food and hostel expenses to every eligible

minority student

ii. 25% is the state share and balance 75% is central share.

### **1.7) Post Matric Scholarships (RTF)**

i. This scheme is meant to provide full fee reimbursement. Minority students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).

ii. 25% is the state share and balance 75% is central share.

### **1.8) PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]**

The Pradhan Mantri Jan Vikas Karyakram (PMJVK) is a Centrally Sponsored Scheme (CSS) aimed at addressing the development deficits in identified Minority Concentration Areas (MCAs). The objective is to improve the socio-economic conditions of minorities and provide basic amenities to them, thereby improving their quality of life and reducing imbalances in the identified areas.

The scheme focuses on education, health, skill development, and women-oriented projects. Examples include the construction of schools, additional classrooms, hostels, computer labs, digital classrooms, science laboratories, drinking water facilities, toilets in schools, colleges, dispensaries, hospitals, Industrial Training Institutes (ITIs), Polytechnics, working women hostels, sports facilities, and public/community toilets. The infrastructure built under the scheme benefits all people living in the identified areas, not just the minority communities.

### **1.9) Assistance to Centre for Education Development of Minorities**

In view of the socio-economic and educational backwardness of the Minorities, the State Government was kind enough to formulate the schemes to overcome this problem and to facilitate multifaceted development of the Minorities on par with the fellow citizens, which are being implemented by the Minorities Welfare Department through Centre for Educational Development of Minorities (CEDM) along with Regional centers at Kurnool, Guntur and Visakhapatnam.

## **V) Social Welfare Secretariat**

### **1) Social Welfare Department**

#### **1.1) Post Matric Scholarships (MTF)**

- i. This scheme is meant to provide food and hostel expenses to every eligible SC student
- ii. 25% is the state share and balance 75% is central share.

## **1.2) Post Matric Scholarships (RTF)**

- i. This scheme is meant to provide full fee reimbursement. SC Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 25% is the state share and balance 75% is central share.

## **2) Social Welfare Residential Educational Institutions Society**

### **2.1) Government Residential Centralised Schools**

189 institutions are functioning under APSWREI Society and student's strength is 1,07,155 for the academic year 2022-23. Pass percentage of our SSC students is 93. and Intermediate students is 80.56%.

There are 3 special IIT / NEET Academies are running under APSWREIS at Chinnatekur (Boys), Adivitakkellapadu (Boys) & Eedupugallu (Girls) and 8 other short term coaching centers were also organized to impart special coaching for students in IIT / NEET.

### **2.2) Construction of Buildings for Residential School Complex**

This scheme is for construction of Buildings for Residential School Complex for Scheduled Class Students. Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH), Ambedkar Bhavans / Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

### **2.3) Integrated Residential Schools**

Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

### **2.4) Repairs & Maintenance of Residential School Buildings**

Repairs and maintenance of Hostels, Integrated Welfare Hostel Complexes (IWHCs) is being taken up by the department.

## **VI) Tribal Welfare Secretariat**

### **1) Tribal Welfare Department**

#### **1.1) Educational Infrastructure**

This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.

#### **1.2) Educational Institutions**

This scheme is to meet the maintenance of the Ashram Schools, Government Primary Schools and Post Matric Hostels are functioning under the control of Tribal Welfare Department.

#### **1.3) Post Matric Scholarships (MTF)**

- i. This scheme is meant to provide food and hostel expenses to every eligible ST student.
- ii. 25% is the state share and balance 75% is central share.

#### **1.4) Post Matric Scholarships (RTF)**

- i. This scheme is meant to provide full fee reimbursement. ST Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 25% is the state share and balance 75% is central share.

## **VII) Women, Children, Differently Abled and Senior Citizens Secretariat**

### **1) Women Development and Child Welfare Department**

#### **1.1) Andhra Pradesh State Commission for Protection of Child Rights**

Vide G.O.Ms.No.34 Dated: 04-12-2012 of Dept. For Women, Children, Disabled & Senior Citizens, State Commission for Protection of Child Rights has been constituted and notified in Andhra Pradesh, for providing speedy review of offences against children, enquiry into violation of child rights and for matters connected therewith or incidental thereto.

#### **1.2) Construction and Upgradation of Anganwadi Centre Buildings under Nadu-**

## **Nedu**

Completion of in-complete Anganwadi Center Buildings under MGNREGS-I & II (3063) and Other Departmental dis-continued Schemes (583) under State Development Programme.

### **1.3)Construction of Anganwadi Centres (AWCs) under PM-JANMAN**

Construction of 170 Anganwadi Centers in PVTG Areas in convergence of Saksham Anganwadi and POSHAN 2.0 with PM-JANMAN Scheme @ Rs.12.00 Lakh each with the cost sharing ratio of 100:0 between Centre and State during 2023-24.

### **1.4)Girl Child Protection Scheme**

The Girl Child Protection Scheme GCPS has been introduced from 2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government in collaboration with LIC.

A total of 4,00,192 Beneficiaries are covered under the Scheme from 2008 April to April 2014. The covered beneficiaries will get following benefits after attaining 20 years of age. If a family having single girl child then an amount of Rs.1,00,000/- will be issued and if a family having 2 girl children an amount of Rs.30,000/- to each child.

### **1.5)ICPS Nodal Organisation**

This scheme is earmarked for implementation of "Child Helpline-1098" (CHL-1098) in the State. CHL-1098 is integrated with ERSS-112, Women Helpline-181, 100 Police and other Helplines.

### **1.6)Mission Vatsalya - Non-Institutional care Sponsorship/ Foster care/ After care**

#### **Sponsorship:**

Financial support may be extended to vulnerable children living with extended families/biological relatives for supporting their education, nutrition and health needs. (Rs.4,000/- Per Month Per Child)

#### **Foster Care:**

The responsibility of the child is undertaken by an unrelated family for care protection and rehabilitation of the child. Financial support is provided to biologically unrelated Foster Parents for nurturing the child. (Rs.4,000/- Per Month Per Child)

### **1.7)MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]**

Integrated Child Protection Scheme (ICPS) is a centrally sponsored scheme designed with an objective to provide a protective environment for overall development of children. The scheme has strengthened the prevention of child rights violation, enhanced the infrastructure for protection services and provided financial support for implementation of the Juvenile Justice (Care and Protection) Act, 2015. The main objective is to contribute towards well-being of children (0-18 years) in difficult circumstances and to reduce vulnerabilities towards situations and actions which lead to abuse, neglect, exploitation, abandonment and separation of children from their families. 52 Children Homes for girls, 14 Shishu Greh, 6 Observation Homes for children in conflict with law and 2 Special Homes are operational in the State under this Scheme.

### **1.8) Mission Vatsalya-Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)**

Budget utilized for construction of Children Homes, Child Welfare Committee, Juvenile Justice Boards under Mission Vatsalya Scheme.

### **1.9) MISSION SHAKTI - SAMBAL - BETI BACAO BETI PADHAO [AP358]**

The BBBP scheme was launched on 22nd January, 2015 as a tri-ministerial effort of the Ministry of Women & Child Development, Ministry of Education and Ministry of Health and Family Welfare. Now, the Ministry of Skill Development and Entrepreneurship and Ministry of Minority Affairs have also been added as partners with a view to undertake special drive and awareness programme for promoting higher education and skill development among girls. This scheme is operational in all 26 districts in the state.

## **2) Department for Welfare of Differently Abled, Transgender and Senior Citizens**

### **2.1) Opening and Maintenance of Junior Colleges for Hearing Differently Abled**

To provide salaries and other allowances to the 4 Contract lecturers and to provide Diet charges, Cosmetic Charges, etc to the Hearing Handicapped Students.

## PART B : PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN

An amount of Rs. **8117,24.89**Lakhs is provided under Part B for the FY 2024-25. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2024-25 (in Lakhs)
<b>I</b>	<b>Backward Classes Welfare Department</b>	
1	Buildings	25,00.00
2	Economic Support Schemes through BC-A Corporation	276,24.17
3	Economic Support Schemes through BC-B Corporation	243,01.36
4	Economic Support Schemes through BC-D Corporation	284,82.35
5	Economic Support Schemes through BC-E Corporation	92,72.12
<b>II</b>	<b>Department of Economically Weaker Sections (EWS) Welfare</b>	
1	Andhra Pradesh Brahmin Welfare and Development Corporation	3.00
2	Andhra Pradesh EBC Welfare and Development Corporation	83.70
3	Andhra Pradesh Kapu Welfare and Development Corporation	5,50.40
4	Economic Support - Backend Subsidy to Mobile Dispensing Units	9,25.56
5	Post Matric Scholarships (MTF)	120,00.00
6	Post Matric Scholarships (RTF)	673,00.00
<b>III</b>	<b>Food and Civil Supplies Department</b>	
1	Subsidy on Rice (Human Resources Development)	2344,66.00
<b>IV</b>	<b>Tribal Welfare Department</b>	
1	Grants under proviso to Article 275(1) of the Constitution	125,23.73
<b>V</b>	<b>Women Development and Child Welfare Department</b>	
1	Bala Sanjeevani	900,00.00
2	Bala Sanjeevani Plus	263,34.82
3	Integrated Child Development Service (ICDS)	878,03.92
4	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) [AP351]	876,01.84
5	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	12,34.10
6	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	15,00.00
7	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	671,93.66
8	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	133,11.53
9	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	95,71.03
10	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) (AP350)	64,73.55
<b>VI</b>	<b>Department for Welfare of Differently Abled, Transgender and Senior</b>	
1	District Offices	5,68.05
2	Sports Meet of Persons with Differently Abled	1,00.00
<b>Grand Total</b>		<b>8117,24.89</b>



## **Part – B**

### **PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN**

#### **I) Backward Classes Welfare Secretariat**

##### **1) Backward Classes Welfare Department**

###### **1.1) Buildings**

With a view to provide better civic amenities to the boarders. It is proposed for construction of Residential School / Hostel Buildings.

###### **1.2) Economic Support Schemes through BC-A Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of women from BC-A Communities.

###### **1.3) Economic Support Schemes through BC-B Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of women from BC-B Communities.

###### **1.4) Economic Support Schemes through BC-D Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of women from BC-D Communities.

###### **1.5) Economic Support Schemes through BC-E Corporation**

Bank Linked and Non-Bank Linked Schemes implemented for livelihood enhancement of women from BC-E Communities.

#### **II) Department of Economically Weaker Sections (EWS) Welfare Secretariat**

##### **1) Department of Economically Weaker Sections (EWS) Welfare**

### **1.1) Andhra Pradesh Brahmin Welfare and Development Corporation**

The Andhra Pradesh government has established Brahmin Corporation to support the socio-economic development of Brahmin Community.

### **1.2) Andhra Pradesh EBC Welfare and Development Corporation**

The Andhra Pradesh government has established Economically backward Communities Corporation to support the socio-economic development of EBC Community.

### **1.3) Andhra Pradesh Kapu Welfare and Development Corporation**

The Andhra Pradesh government has established Kapu Corporation to support the socio-economic development of Kapu Community.

### **1.4) Post Matric Scholarships (MTF)**

- i. This scheme is meant to provide food and hostel expenses to every eligible EWS student
- ii. 25% is the state share and balance 75% is central share.

### **1.5) Post Matric Scholarships (RTF)**

- i. This scheme is meant to provide full fee reimbursement. EWS Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards who have 75% aggregate attendance are eligible to get scholarship (RTF).
- ii. 25% is the state share and balance 75% is central share.

## **III) Food and Civil Supplies Secretariat**

### **1) Food and Civil Supplies Department**

#### **1.1) Subsidy on Rice (Human Resources Development)**

As per the National Food Security Act, 2013, a quantity of from any of the Mobile Dispensing Units. Due to these reforms, the state has ensured delivery of essential commodities to the entitled households as per the scales indicated under the National Food Security Act, 2013.

After obtaining the cardholders' biometric authentication, quality rice is given at their doorstep using Mobile Distribution Units (MDUs). All of the cars are equipped with GPS, and cardholders may access the smartphone app to view real-time delivery information. The Rice is delivered by each truck for at least 18 days per month. According to the National Food Security Act (NFSA) and Essential Commodities Act, the purpose of this programme is to ensure food security to the general population, particularly to those who live below the poverty line (BPL), which includes women and children (ECA). Each household member with an AAY/BPL ration card receives 5 kg of free food grains.

## **IV) Law Secretariat**

### **1) Andhra Pradesh State Legal Services Authority**

#### **1.1) Andhra Pradesh Victim Compensation Scheme**

The Andhra Pradesh Victim Compensation Scheme, established in 2015, aims to provide financial assistance to victims of various crimes, including sexual assault, acid attacks, and other violent crimes to help them recover and rehabilitate from the impact of the crime. The compensation amount varies based on the nature and severity of the crime.

Victims or their dependents can apply for compensation through the District Legal Services Authority (DLSA) or the State Legal Services Authority (SLSA). Required documents include the FIR/Police Report, Medical Report, Death Certificate (if applicable), and a copy of the judgment/recommendation of the court if the trial is over.

The DLSA or SLSA is responsible for sanctioning the compensation amount based on the application and supporting documents. The scheme also includes provisions for immediate first-aid facilities, medical benefits, and other interim relief as deemed necessary by the authorities.

## **V) Minorities Welfare Secretariat**

### **1) Minorities Welfare Department**

## **1.1) Assistance to Centre for Education Development of Minorities**

In view of the socio-economic and educational backwardness of the Minorities, the State Government was kind enough to formulate the schemes to overcome this problem and to facilitate multifaceted development of the Minorities on par with the fellow citizens, which are being implemented by the Minorities Welfare Department through Centre for Educational Development of Minorities (CEDM) along with Regional centers at Kurnool, Guntur and Visakhapatnam.

## **1.2) Incentives for Civil Service Examination**

## **VI) Social Welfare Secretariat**

### **1) Social Welfare Department**

#### **1.1) Post-Matric Scholarship to SCs [AP232]**

- i. This scheme is meant to provide food and hostel expenses to every eligible SC student
- ii. 25% is the state share and balance 75% is central share.

## **VII) Tribal Welfare Secretariat**

### **1) Tribal Welfare Department**

#### **1.1) Grants under proviso to Article 275(1) of the Constitution**

Grants under proviso to Article 275(1) of the Constitution: Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for Construction of Buildings, filling gaps in infrastructure facilities to educational institutions, Health initiatives, Developmental activities for Tribals etc.

## **VIII) Women, Children, Differently Abled and Senior Citizens Secretariat**

### **1) Women Development and Child Welfare Department**

#### **1.1) Bala Sanjeevani**

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Scheme is being

implemented in plain mandals (except the 77 Tribal Scheduled and Sub-Plan mandals mentioned above) of the State covering 47,287 Anganwadi Centres.

### **1.2) Bala Sanjeevani Plus**

To address the problem of Anaemia and Malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, Bala Sanjeevani Plus scheme is being implemented in 77 Tribal Scheduled and Sub-Plan mandals covering 8 ITDAs, 52 ICDS projects and 8320 Anganwadi Centres.

### **1.3) Integrated Child Development Programmes (ICDS)**

Started in 1975 as ICDS, this Centrally Sponsored Scheme provides financial assistance to the State to meet administrative cost, salary, honorarium to Anganwadi Workers/Helpers (AWW/H), purchase of medicine kits, preschool kits to Anganwadi centres and uniforms to AWW/Helpers in 257 ICDS projects.

### **1.4) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]**

This scheme is proposed for construction of toilets and setup of drinking water facilities at Government owned Anganwadi Centres.

### **1.5) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA [AP360]**

Construction of Anganwadi Centres in convergence with MGNREGA.

### **1.6) SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]**

In order to improve the status of malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months in the state, implementing POSHAN Abhiyaan with the ultimate goal to achieve annual reduction of stunting (2%) in Children (0-6 years); underweight (2%) in Children (0-6 years); 2% reduction in Low Birth Weight, reduction of anaemia (3%) amongst Young Children (6-59 months) & reduction of anaemia (3%) in Women, Adolescent Girls through convergent actions.

### **1.7) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]**

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

a) **Jan Andolan:** The mission will focus on converting the agenda of improving nutrition into people mandate. This program incorporates inclusive participation of public representatives of local bodies, government departments of the state, social

organizations and the public and private sector at large for creating awareness among the community. Strategies for Janandolan includes a series of IEC campaigns and mass events at AWCs, schools, colleges and public places.

b) **IEC Activities:** To create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes and to guide the citizens on how to access them, the objective is also to encourage build up of health seeking behaviour in communities in keeping with the focus on promotive and preventive health care.

c) **Convergence Action Plan:** Malnutrition is complex subject which can be dealt with standalone intervention. Research shows that the malnutrition can be effectively handled if there is coordinated efforts between nutrition specific and nutrition sensitive interventions. Towards this direction, a state level convergent action plan has been developed to promote coordinated cross-sectoral efforts to address malnutrition.

d) **Incentives and Awards:** Incentive component aimed at motivating the Anganwadi workers for more active participation in improving the nutritional status of beneficiaries. Provision of incentives for the field functionaries to AWWs @ Rs.500/- and AWHs @ 250/- per month.

e) **Community Based Events (CBE):** Community based events are aimed at capitalizing on important activities and disseminate essential message related to care during pregnancy, early registration, MIYCF (Maternal, Infant and Young child feeding practices) and to counsel pregnant and lactating women on appropriate nutrition and health behaviours. It also serves as platform to disseminate Government schemes which can benefit PW and LW. The events are held bi-monthly at AWCs with active involvement of PRI, health, SHG members, elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC.

f) **Growth monitoring Devices:** An amount of Rs. 16.63 Cr proposed to procure growth monitoring devices by National Health Mission for effective growth monitoring in Anganwadicenters.

g) **Smart Phones:** To address data gaps in Bala Sanjeevani app and Poshan Tracker, State government has procured 56984 smart phones @Rs. 68.61Cr to working supervisors and AWW with Battery Charger, Data cable, Head Set, Mobile back case, Dust proof pouch, Screen protector

## **2) Department for Welfare of Differently Abled, Transgender and Senior Citizens**

### **2.1) Sports Meet of Persons with Differently Abled**

To bring out the inherent talents of the differently abled persons, both Government of India and Government of Andhra Pradesh are encouraging the sports of differently abled persons. For conducting of Sports Meet for differently abled persons at District levels under celebration of International day for Persons with Disabilities, Louis Braille Birthday and other important days.

## **2.2) District Offices**

District Offices with establishment expenses, to inspection of Hostels and NGO Institutions and sanction of scholarships and economic support schemes. Monitoring of 3% earmarking funds in poverty alleviation schemes of other departments.