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CHAPTER - 1

BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2024 – 25

The population of the state of Andhra Pradesh according to the 2011 Census of India is 4.98 Crore, of which the population of Backward Classes as projected from Smart Pulse Survey is approximately 49.55% of the total population.

There are 138 Communities in the list of Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

Sl. No	Group	Number of Communities
1	BC - A	51
2	BC - B	27
3	BC - C	1
4	BC - D	45
5	BC - E	14
TOTAL		138

Group	Nature of the Communities
BC-A	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
BC-B	Vocational Groups
BC-C	Scheduled Caste converts to Christianity
BC-D	Other Castes
BC-E	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02-2019. According to the Act, 1/3rd of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 75000 Cr., for the next 5 years period @ Rs. 15,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed communities.

THE DEPARTMENT WISE ALLOCATIONS COVER THREE TYPES OF ACTIVITIES :

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:

- For Schemes exclusively benefiting Backward Classes individuals or Backward Classes Households, 100% of Scheme cost shall be allocated and accounted for.
- For Schemes benefiting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General Schemes benefiting Backward Classes individuals or Backward Classes Households along with others, the Scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes

Chapter-2

BACKWARD CLASSES COMPONENT: 2024-25

S.No	Department	BE 2024-25 (Rupees in Lakhs)
I	Agriculture Marketing and Co-Operation Secretariat	
1	Agriculture Marketing and Co-Operation, Secretariat	1,52.00
2	Agriculture Department	514,45.69
3	Horticulture Department	1065,01.57
4	Sericulture Department	19,33.22
II	Animal Husbandry, Dairy Development and Fisheries Secretariat	
1	Animal Husbandry, Dairy Development and Fisheries, Secretariat	16,46.32
2	Animal Husbandry Department	104,75.46
3	Fisheries Department	252,77.54
III	Backward Classes Welfare Secretariat	
1	Backward Classes Welfare Department	19254,93.61
IV	Higher Education Secretariat	
1	Higher Education, Secretariat	71,81.60
2	Collegiate Education Department	7,28.65
V	Secondary Education Secretariat	
1	School Education Department	2650,38.82
2	Intermediate Education Department	22.40
VI	Food and Civil Supplies Secretariat	
1	Food and Civil Supplies Department	1240,43.94
VII	Health, Medical and Family Welfare Secretariat	
1	Health, Medical and Family Welfare, Secretariat	3,75.00
2	Medical Education Department	1900,00.18
3	Public Health and Family Welfare Department	50,00.00
4	Family Welfare Department	835,52.49
5	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	4,42.30
6	Directorate of Secondary Health	37,50.00
VIII	Housing Secretariat	
1	Weaker Section Housing	1557,09.00
IX	Industries and Commerce Secretariat	
1	Industries and Commerce, Secretariat	11,66.67
X	Municipal Administration and Urban Development Secretariat	
1	Municipal Administration and Urban Development, Secretariat	3037,15.33
2	Municipal Administration Department	114,87.02

S.No	Department	BE 2024-25 (Rupees in Lakhs)
XI	Planning Secretariat	
1	Planning, Secretariat	46,78.90
XII	Panchayat Raj and Rural Development Secretariat	
1	Panchayat Raj Department	364,91.91
2	Panchayat Raj Engineering Department	617,26.15
3	Rural Development Department	3293,61.77
4	Rural Water Supply Department	583,37.55
XIII	Department of Skills Development and Training Secretariat	
1	Employment and Training Department	13,02.12
2	Technical Education Department	24,00.62
XIV	Women, Children, Differently Abled and Senior Citizens Secretariat	
1	Women Development and Child Welfare Department	1296,23.47
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	12,47.78
XV	Youth Advancement, Tourism and Culture Secretariat	
1	Cultural Affairs Department	25.00
2	Youth Services Department	4,60.70
	Grand Total	39007,94.78

Chapter-3

Department Wise Schemes: 2024-25

I) Agriculture Marketing and Co-Operation Secretariat

1. Agriculture Department

1.1. Rashtriya Krushi Vikas Yojana (RKVY) [AP81]

This is one of the Flagship Programmes of Govt. of India with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDCL, APMARKFED, ANGRAU, Horticulture, Sericulture, APSSCA etc.). Govt., of India has modified the name of RKVY as RKVY-RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.2. RKVY - Rainfed Area Development (RAD)[AP306]

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. The Integrated Farming System component along with at least two activities among Fishery Units, Apiculture, Silage making and Vermi compost units shall be included depending on the need of farm household, resource available and convergence mechanism identified in Rainfed districts.

1.3. Soil Health Card Development for Convergence into Kuppam Agricultural Action Plan

Soil Health card & soil Health Management schemes were merged under RKVY as Soil health & Fertility component from the year 2022-23.

The main aim of the scheme was to encourage balance & judicious use of fertilizers in conjunction with organic and bio-fertilizers based on soil testing to maintain soil health & Productivity.

The Soil Health Card provides farmers with valuable information about the nutrient status of their soil along with recommendation on appropriate dosage of nutrients to be applied to enhance soil health fertility and productivity.

The soil samples are testing for 12 parameters i.e., pH, EC, OC, N, P, K, S, Zinc, Iron, Copper, Manganese and Boron duly registering the farmers details in SHC Mobile APP and collection of soil samples with QR codes both online & offline. After analysis, test results should be uploaded in SHC portal.

1.4. RKVY - Sub Mission on Agriculture Mechanisation [AP283]

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;

Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
Creating hubs for hi-tech & high value farm equipment's.

It is proposed to provide farm machinery and implement to the individual farmers which includes SF/MF on 50% subsidy and establishments of CHCs with High-cost machinery on 40% subsidy under SMAM scheme.

1.5. KFW Germany - AP Community Managed Natural Farming (APCNF)

APCNF is about farming in harmony with nature .APCNF through natural farming is promoting a transformational and nature friendly technology that is safeguarding our collective future. Incorporating the best global principles of regenerative agriculture it promotes better farmer livelihoods, better citizen health and improves climate change adaptation and mitigation.

APCNF promotes an understanding of the universal principles of natural farming and locally adapted, culturally appropriate practices based on these principles. The strength of APCNF is that is an iterative process, and each farmer and each village community innovates within the framework of these principles

9 UNIVERSAL PRINCIPLES OF NATURAL FARMING

- i. Soil to be covered with crops 365 days (Living root principle)
- ii. Diverse crops, 15-20 crops includes tree crops
- iii. Keep soil covered with crop residues, whenever living plants are not there
- iv. Minimal disturbance of Soil- minimum tillage
- v. Farmer's own seed to be used. Indigenous seeds preferred.
- vi. Integrate Animals into farming.
- vii. Bio-stimulants as catalysts to trigger soil biology
- viii. Pest management through better agronomical practices and Botanical pesticides.
- ix. No synthetic fertilizers, pesticides and herbicides.

Implementation model of APCNF

While NF itself marks a paradigm shift in the knowledge sphere, the transfer of NF technology is challenging and takes time. APCNF believes that a whole village should be the focus for change in order to change one farmer. It is in this context, that APCNF's theory of change has emerged.

Its three important elements include:

1. Transformation happens in a voluntary and democratic way, wherein women collectives (SHGs and their federations), farmers institutions are involved in programme planning, implementation and monitoring.
2. Knowledge dissemination and handholding support is constantly provided through farmer-centric architecture led by Community Resource Persons(champion farmers).
3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.

These three key elements define the contours of the strategy, activities, and the associated costs of implementing APCNF model.

The community driven approach helps focus on the whole village approach.

It takes 5 years to reach every farmer (80%+) in a village. A farmer takes 3-5 more years to convert her/his entire farm holding and become a 100% NF farmer. 85% practicing farmers achieve this status in 7-10 years. Thus, the entire village becomes a 'bio-village' in 10 to 12 years after entry. The uniqueness of the project is the assurance that the handholding support will be provided for all these years

APCNF safeguards collective future by:

- i. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii. It makes agriculture more climates resilient.
- iii. Producing more food, safe and nutritious food that is free of chemicals
- iv. Reducing the migration of youth from villages and creating reverse migration to villages
- v. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi. Enhancing human health and nutrition

1.6.Krishionnati Yojana -Food and Nutrition Security [AP17]

National Food Security Mission which is a Centrally Sponsored scheme launched during October, 2007 to enhance the area and production of food crops. The aim of the scheme is to raise the income of the farmers through enhanced technologies and farm management practices and to ensure food security in the country. From 2019-20 the scheme has five (5) components ie., NFSM- Rice, NFSM-Pulses, NFSM-Coarse Cereals-Maize, NFSM-Nutri-cereals and NFSM-Commercial Crops-Cotton, Jute and Sugarcane. From 2023-24, the scheme name has been changed to Food and Nutrition Security.

Objectives:

1. Increasing production of rice, pulses, coarse cereals (Maize), Nutri-Cereals/Milletts, Commercial crops-Cotton, Jute and Sugarcane through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.
2. Restoring Soil fertility and Productivity at the individual farm level
3. Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
4. Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Area of operation of the scheme under different crops (Coverage of districts)

1.7.Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]

Government of India has launched the flagship scheme ISOPOM-Oilseeds, during 11th plan and continued up to 2017-18 and was merged in National Food Security Mission (NFSM) scheme in 2018-19 and named as NFSM-OS and it has been implemented till 2021-22. The NFSM-OS scheme has been subsumed as National Mission on Edible Oil-Oilseeds (NMEO-OS) and will be implemented together with NFSM and other Centrally Sponsored Schemes (CSS) under “Krishonnati Yojana” implemented in the state since 2023-24.

Objectives:

- a) To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from Oilseeds.
- b) Increasing production of Oilseeds through area expansion and productivity enhancement in a sustainable manner in the identified districts in the state.
- c) Restoring Soil fertility and Productivity at the individual farm level
- d) Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers and
- e) Enhancing post-harvest value addition at farm gate for better price realization to farmers through efficient market linkages.

Strategies:

To achieve the above objectives, the Mission would adopt following strategies:

1. Increasing Seed Replacement Ratio (SRR): with focus on varietal replacement, increasing irrigation coverage under Oil Seeds, Diversification of Area from Low yielding cereals crops to Oil Seeds Crops, inter-cropping of Oil Seeds with cereals/ Pulses/ Sugarcane

2. Productivity improvement by adoption of proven and climatic resilient technologies like Ridge-Furrow/ Broad – Bed – Furrow, water saving devices (Sprinklers/ Raingun), Zero tillage, inter cropping, relay cropping, Strategic application of micro- nutrients.

Area Expansion:

Under Oil seeds through diversification of low yielding food grains, use of rice fallow area, and inter cropping of oilseed crops with pulses and coarse cereals and promotion of oilseeds in non-traditional areas.

3. Popularization of frontier technologies

- i. Use of new varieties through Minikits / Seeds Production by central / State agencies.
- ii. Ridge- furrow /Broad-bed-furrow technologies in Groundnut.
- iii. Line sowing in mustard.
- iv. Sprinkler irrigation in Groundnut and Mustard.
- v. Use of drip irrigation and Hybrid in Castor.
- vi. Application of Gypsum in Groundnut.

Inter cropping Groundnut and Soybean with Redgram (Arhar)

1.8.Krishionnati Yojana - Seed and Planting Material [AP329]

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seedprocessing cum storage godowns etc.

1.9. Sub Mission on Agriculture Extension (SMAE)

Extension Reforms (ATMA) scheme is under implementation with central share 60% and state share 40% in (26) districts of Andhra Pradesh to disseminate the latest technologies to farming community and also to address the gaps in adoption of technologies through Bottom-up planning It has linkages with all the line departments, research organizations, non-governmental organizations

and agencies associated with agricultural development in the district and farmer organizations. Trainings, Demos, Kisan melas, Field days, Farm schools, farmer's scientist interaction, exposure visits and innovative activities are been conducted.

1.10-Krishionnati Yojana - Digital Agriculture [AP314]

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information.

- a) Sending needbased weather agri advisories to the farmers.
- b) PMA app for monitoring of performance of all field level extension functionaries.
- c) D-krishi application for distribution of subsidy seed with more transparency.
- d) Insight app for robust quality control of seed, fertilizer and Pesticides.
- e) Development of AI based applications.
- f) Soil fertility analysis using Remote sensing technologies.
- g) Provide services through a single digital platform.
- h) Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
- i) Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
- j) Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.
- k) Integration with Agri Stack project of DA&FW, Govt of India.

1.11. Annadatha Sukhibhava

Under this scheme, it proposed to provide a financial assistance of Rs.20,000/- per annum to the farmers under "Super Six" programme.

The modalities and Guidelines are under finalization.

1.12.Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme

To protect the farmers in the event of crop loss due to natural calamities, pests and diseases etc, the State is currently implementing Pradhan Mantri Fasal Bima Yojana (PMFBY), Restructured Weather Based Crop Insurance Scheme (RWBCIS). These schemes will now operate in both Kharif and Rabi seasons.

For Kharif 2024, the state will continue offering free insurance based on e-panta (digital crop survey) data. Starting from Rabi 2024-25, a voluntary enrolment model will be reinstated, giving farmers the freedom and flexibility to participate in the scheme based on their individual needs. Under this approach, farmers will pay a nominal premium through banks or Common Service Centers (CSCs) before the specified cut-off dates. The farmer's premium share is kept at a minimal rate, while the State and Central Governments will continue to subsidize the remaining premium equally. Insurance companies, selected through a competitive bidding process, will implement scheme and claim settlements done as per established procedures.

1.13.Vaddi Leni Runalu (VLR) to Farmers

The Government of Andhra Pradesh has decided to provide Interest subsidy claims under "Vaddi Leni Runalu & Pavala Vaddi" Scheme from 2024-25 onwards to all the farmers who avail crop loans up to Rs.3.00 Lakh and repay within the stipulated period i.e. maximum period of one year.

- 1) The Scheme aims at securing the farmers from falling into debt trap and also to mitigate the financial burden of the small and marginal farmers as well as actual cultivators.
- 2) The intention is bringing discipline among the farmers and should not approach private lenders for credit relieving them from financial burden. The farmers who availed crop loans up to Rs.3.00 lakh and repaid regularly within one year would become eligible and the farmers share of interest subsidy will be credited directly into farmers bank accounts.

3) The Govt. will provide 4 % interest subsidy to the farmers who have taken crop loans up to Rs.1.00 lakh under Vaddi Leni Runalu (VLR) and 1% interest subsidy to the farmers who have taken crop loans from Rs.1.00 lakh to Rs.3.00 lakhs under Pavala Vaddi (PV) Scheme.

1.14. Integrated Agri - Labs

Extensive testing of all agricultural inputs like seeds, fertilisers, pesticides before they are delivered to the farmers can save them from crop loss due to fake and spurious inputs. The 147 Integrated Agri. Labs one each at Rural Assembly constituency level, 9 District level labs and 4 Regional coding centres are proposed to establish. The 113 no. of constituency Agri. Labs are functioning and serving the farmers for testing of Seed and Fertilizer samples and the remaining labs will be completed by the ensuing Kharif, 2025.

1.15. Rythu Seva Kendralu

With an intention to augment farmer's income & livelihood, 10778 RSKs were established at Village Level. RSKs are functioning through qualified staff viz., VAAs/VHAs/VSAs & VAHAs/VFSAs.

RSKs are delivering all the need based services to farmers at village level like soil testing, e- Panta, Farm Mechanization, CCRCs, Polam Pilusthondhi, Input subsidy, social audit, crop insurance, Farmer Trainings on crop management practices, Awareness on usage of drones, procurement etc.

1.16. Storage interest and other related costs of fertilizer buffers

Fertilizer is one of the critical inputs in achieving targeted food production. To bridge the gap between supply and demand in peak seasons of consumption due to various reasons, Government has nominated AP MARKFED as Nodal agency for procurement, Buffer maintenance and distribution of fertilizers

through co-operative channels thereby avoiding hardships to farmers in the availability of fertilizers. A quantity of 2.00 LMTs fertilizers (1.50 LMTs Urea+0.25 LMTs DAP +0.25 LMTs Complexes) is being maintained as buffer stocks by MARKFED and the Rental and Secondary transportation charges are being paid from the budget allotted under the scheme "Storage, Interest and Other related costs of fertilizer buffers".

1.17. Ex-gratia to the Accidental & Suicide Effected Farm Families

The Government is extending the Exgratia amount to Rs.7.00 lakhs and the total amount is being provided towards the Rehabilitation of the family members of the deceased farmer.

1.18. RKVY- Sub Mission on Agriculture Mechanisation[AP283]

Subsidy seed is being distributed at village level at RSKs.

Subsidy Seed distribution is limited to 2.00 ha or actual area sown (whichever is less) and the distribution is executed through D-Krishi Application.

Besides crop seeds, Green manure crops and Contingency crops seed also being supplied on subsidy to the eligible farmers.

For tribal farmers in agency mandals seed is being supplied on 90% subsidy APSSDCL acts as nodal agency for supply of seed.

The details of the budget allocation of the department is shown in the annexure.

2. Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12man days per one kg of raw silk production (under both on-farm and off- farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the SECOND largest Raw silk producer in India. It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs. The Department is aimed at creation of sustainable livelihood generation to the families through Sericulture activities. Accordingly, the Department is providing 90% financial Assistance to the farmers for the following components.

- i. Kisan Nursery
- ii. Mulberry Plantation
- iii. Supply of Quality Disinfectants
- iv. Support for construction of Silkworm Rearing Sheds
- v. Support for arrangement of Rearing appliances for Silkworm Rearing
- vi. Trainings on technologies through Rythu Bharosa Kendras
- vii. Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

2.1. Investments in the Federation of Sericulturists and Silk Weavers Cooperative Societies Ltd., Hyd.

SILK SAMAGRA :

The Central Silk Board, Government of India has provided assistance under under SILKSAMAGRA for implementation of various Sericulture schemes mentioned below.

- i. Mulberry cultivation
- ii. Development of on-farm infrastructure
- iii. Support for production of quality linked BVH cocoons & silk yarn
- iv. Up-gradation of reeling, weaving and processing technologies
- v. Enterprise development
- vi. Support for extension, publicity etc., both under on-farm activities of mulberry, Tassar and Non-farm sectors.

Under the above schemes the Central Silk Board is sanctioning the units with 65:25:10 (CSB: State: Beneficiary) for BC farmers/entrepreneurs for which Matching state share (MSS) will be proposed as and when the sanctions are received from Central Silk Board

Farm Mechanization: A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter- cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf

appropriate mechanization through Adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

The details of the budget allocation of the department is shown in the annexure.

II. Animal Husbandry, Dairy Development and Fisheries, Secretariat

1. Animal Husbandry Department

The Flagship programmes implemented by the State Government for livestock owners in the State and as follows.

1.1. Fodder and Feed Development

- Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RSKs.
- The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on

full cost basis to the livestock farmers for improving Livestock productivity.

1.2. Feeding Inputs

1. TMR Block

Total mixed ration (TMR) is supplied to Benefices @ at 60% subsidy through RSK and feeding of TMR, increases Milk production and Milk fat increase. This in turn will increase earning ability of farmers

2. Fodder seed

Fodder Seed is supplied at 75% subsidy through RSK this helps in increased Green fodder production which in turn helps in better feeding and production.

3. Chaff cutter

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RSKs.

4. Cattle Feed

Concentrate feed I supplied to the farmers along with mineral mixture to the farmers through RSKs. This helps in good nutritional supplement and increased production.

1.3-Livestock Health and Disease Control Programme

a) Peste des petits Ruminants (PPR) Eradication Programme (PPR-EP):

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

1.4. Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436]

Under this component, funds are utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites

in cattle & buffaloes of farmers.

1.5-National LH &DC-Brucellosis Control Programme

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one-time brucellosis vaccination animals of farmers.

1.6.National LH &DC-Foot and Mouth Disease Control Programme

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of farmers.

1.7.Mobile Veterinary Clinics

“ Mobile Ambulatory Veterinary Clinic” will provide Veterinary services to the livestock owners at their doorstep i.e. health care services, diagnostic services, transportation of sick animals to nearby referral hospital.

1.8-National Livestock Mission - Breed Development of Livestock and Poultry [AP401]

This programme contains the following sub-components:

a) Breed Development of Livestock and Poultry:

To develop Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model)

1.9-National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT

Funds will be utilized for supply of certified fodder seed, silage making units, and fodder block making to the farmers

1.10-National Livestock Mission- Livestock Insurance [AP427]

The State Government has implementing Livestock Insurance Scheme under National Livestock Mission (NLM) wherein, it provides insurance to the Livestock (Cattle /Buffalo's & Sheep/Goat/Pigs).

The funding pattern under this scheme is Central share 40%, State share 40% and beneficiary share 20% (SC/ST/BPL families) & Beneficiary share is 50% in APL families and 25% each of GoI & GoAP share.

The details of the budget allocation of the department is shown in the annexure.

2.Fisheries Department

2.1.Diesel Subsidy to Fishermen Boats

Under State Development Schemes, the following schemes are proposed.

a) Diesel Oil Subsidy for Fishermen Boats: This scheme proposes to supply HSD oil on subsidy @Rs.9.00 per litre to all the eligible mechanized and motorized fishing vessels for making the marine fishing as sustainable and economically viable to marine fishers. The ceiling limit of HSD oil is 3000 liters per month per boat for mechanized boats and 300 litres per month per boat for motorized crafts and applicable for 10 active fishing month in a year. So far an amount of Rs.2667.00 Lakhs has made expenditure to benefit 23047 crafts.

2.2.Scheme for Relief and Welfare of Marine fishermen during the ban period

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. The Government in its manifesto, mentioned that the ban relief will be enhanced from Rs.10,000/- to

Rs.20,000/- per family.

2.3.Development of Fisheries

Under this scheme, the components proposed includes, expenditure for stocking of fingerlings, maintenance of Govt. fish seed farms, Replacement of boats, engines and nets, supply of aerators and Ice boxes, establishment of cold storages, publications, Training and extension to Non- department employees, trainees in fisheries training institutes and Ex-gratia Payments to the deceased fishermen families for accidental death while fishing.

2.4.Assistance to Andhra Pradesh State Aquaculture Development Authority

To meet expenditure on performing the functions under APSADA Act, 2020 such as Operation of (35) notified labs - Recurring Expenditure for chemicals and lab ware and Wages of technicians, engagement of third party agencies, operation of aquaculture projects as per the APSADA Act, 2020.

2.5.Pradhan Mantri Matsya Sampada Yojana(PMMSY) [AP346]

For beneficiary activities, the pattern of assistance is total Government subsidy is 40% (24% - GoI + 16% GoAP) on the unit cost. The remaining 60% is to be borne by BC beneficiary. The various beneficiary activities under PMMSY are establishment New fresh water/ Brackish water hatcheries, Biofloc ponds - both Fresh water and brackish water, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, Large/ medium/ small RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants- 10T/20T/30T/50T, Large feed mills, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fish vending centres, Insulate vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Deep Sea fishing vessels, Providing boats (replacement) and nets for traditional fishermen, livelihood and nutritional support, Disease diagnostic labs (both stationary & mobile), Bio-Toilets etc.

2.6-Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]

Under capital outlay, Construction of Fish landing centres/ Jetties with state funds State funds and under CSS- PMMSY, Construction of Harbours, Fish landing centres (FLCs) are being taken up and will benefit of BC fisher beneficiaries.

The details of the budget allocation of the department is shown in the annexure.

III.Backward Classes Welfare Secretariat

1.Backward Classes Welfare Department

The Backward Classes Welfare Department strives for the welfare and development of Backward Classes. It aims at their social, educational and economic development and to bring them on par with other developed communities in the society.

The major focus of the Department is on educational improvement as well as economic development of Backward Classes which are key inputs for their all-round development.

Keeping this objective in view, the Department is maintaining 747 Pre-Matric Hostels for students- from 3rd to 10th Class, 363 Post- Matric Hostels for students of Intermediate and above courses and also 107 Residential Schools. Out of which, 18 Residential schools were upgraded as Residential Junior Colleges (9 for Boys, 9 for Girls).

At the Government level, the schemes of the Department are reviewed by the Hon'ble Minister for BC and Secretary to Government, BC Welfare. At the State level, the implementation of the schemes is monitored by the Commissioner / Director of BC Welfare, VC & Managing Director, BC Corporation and Secretary, MJAPBCWREIS by way of Video Conferences, Review Meetings

and Field Visits.

At the District and Divisional level, the schemes are implemented by the District BC Welfare & Empowerment Officers, Executive Directors & ABCWOs in 26 Districts under the supervision, direction and overall control of the District Collectors concerned. They undertake regular inspections and arrange for effective implementation of the schemes as per the guidelines and take necessary remedial measures, wherever required.

The Department executes educational and economic assistance programmes / schemes through Commissioner / Director of BC Welfare, VC & MD, BC Co-operative Finance Corporation and Secretary, MJAPBCWREIS.

Mandate :

The Government of Andhra Pradesh is dedicated for the welfare and overall development of the Backward Classes. It aims at their Social, Educational and Economic Development and to bring them on par with other developed communities to achieve a just and egalitarian society.

Goal :

The goal of the Department is to ensure better opportunities for the poor people belonging to Backward Classes to utilize educational facilities which eradicate poverty and eliminate current inequalities that prevent the Backward Classes from realizing their full potential and thus establishing a just and egalitarian society.

Objectives :

- i. Ensuring better opportunities for socially and educationally backward classes by providing access to equitable and economic upliftment to realize their full potential thus establishing a just and egalitarian society.
- ii. To increase access to education to persons belonging to the Backward Classes through provision of Hostel facility.
- iii. To provide quality education to meritorious BC students pursuing studies at Pre-matric and Post-matric level in Residential Schools.

- iv. To promote higher education among BC students.
- v. To sanction full Reimbursement of Tuition Fees (RTF) and Post Matric Scholarships (MTF) to eligible BC students.
- vi. To provide Financial Assistance to eligible BC students to pursue higher studies in foreign countries to complete PG/Ph.D, MBBS and other professional courses
- vii. To provide coaching facilities to eligible BC students for various Examinations conducted by UPSC, APPSC, SSC, RRB, BSRB, Insurance etc, through BC Study Circles to enable them to settle down in their chosen careers.
- viii. To provide financial assistance through various Corporations for taking up self employment or income generating activities so as to eke out productive livelihood.
- ix. To provide financial assistance to BCs through by APBC Finance Corporation through various schemes.

Policy Framework:

The Department policy is designed in line with the aims of the Government and policy guidelines enunciated for the uplift of Backward Classes. At the Secretariat level, the Special Chief Secretary/Principal Secretary/ Secretary, Backward Classes Welfare functions under the guidance of the Hon'ble Minister for BC Welfare in designing the policy framework. The orders issued by the Government are implemented by Commissioner / Director of BC Welfare and Managing Director & VC, A.P.B.C.C.F.C. Ltd., and Secretary, MJPAPBCWREIS.

AP STATE COMMISSION FOR BACKWARD CLASSES :

The Commission is to examine the issues of BCs relating to inclusion into and exclusion from the list of BCs, changes from one Group to the other within the list of BCs, investigate the issues of proper implementation of rule of reservation in education and employment etc.

At present, 138 communities have been included in the list of Backward Classes in the State and they are divided into five Groups viz., Group-A, B, C, D

and E.

Provision of Reservation in Education and Employment :

At present, there are 138 communities listed as Backward Classes in the State of Andhra Pradesh and they are divided into five Groups viz., Group A, B, C, D and E.

The total percentage of reservation provided to Backward Classes in Education and Employment is 29%. The breakup of reservation earmarked to different BC Groups along with the nature of the communities, number of communities included in each Group etc is given below.

Group	Nature of the Castes included in the Group	Number of Communities included in the Group	Percentage of Reservation
Group - A	Aboriginal Tribes, Vimukthi Jatis, Nomadic and Semi-Nomadic Tribes etc.	51	7%
Group - B	Vocational Groups	27	10%
Group - C	Scheduled Caste converts to Christianity	1	1%
Group - D	Others	45	7%
Group - E	Socially and Educationally Backward Classes among Muslims	14	4%
	TOTAL	138	29%

Provision of Reservation to BCs in Local Bodies :

The reservation is provided to BCs in Local Bodies . Unlike reservation in Education and Employment, the reservation in Local Bodies is not divided among BC Groups i.e. (A, B, C, D and E). All BC Communities are treated as

one Unit for the purpose of reservation in Local Bodies.

A.P. B.C Co-operative Finance Corporation Limited :

For the purpose of taking care of economic upliftment of Backward Classes who are living Below Poverty Line in the State, a separate BC Co-operative Finance Corporation Limited was established in the year 1974.

SCHEMES IMPLEMENTED BY THE DEPARTMENT :

Reimbursement of Tuition Fee (RTF):

To provide full fee reimbursement to every eligible student who is pursuing post-matric courses which will be credited into the respective College Account on behalf of the students.

Post Matric Scholarship (MTF): To provide post matric scholarship towards food and hostel expenses to every eligible student who is pursuing post-matric courses which will be credited into the respective mother Account of the student.

HOSTELS

PRE-MATRIC HOSTELS :

There are 747 Pre-Matric Hostels in the State. Among them, 559 are for Boys and 188 are for Girls (including 13 Integrated Hostels).

The admissions are made as per the prescribed Rule of Reservation as mentioned below.

BC – 76%;SC – 10%;ST – 5%;Minorities – 3%;EBC – 6%

Out of 747 Pre-Matric Hostels, 543 Hostels are running in Govt buildings and donated Buildings and the rest 194 Hostels are functioning in private rented buildings.

Post-Matric Hostels :

In order to promote the education among BC Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one per Assembly Constituency for Girls as well as for Boys. There are 184 College Boys Hostels and 179 College Girls Hostels. Totally 363 College hostels are functioning in the State at present.

The admissions are made as per the prescribed Rule of Reservation as mentioned below.

BC – 69%; SC – 15%; ST – 6%; Minorities – 10%

NTR VIDESI VIDYADARANA SCHEME:

Under this scheme, the eligible students belonging to Backward Classes will be provided with financial assistance to pursue higher studies in foreign countries. New guidelines of the scheme are under consideration of the Government.

CENTRALLY SPONSORED SCHEMES (“PM-YASASVI”) :

During the year 2021-22, the Government of India have proposed to have one umbrella scheme namely “PM-YASASVI” having the following components:

- I. Pre-Matric Scholarships for OBC/EBC/DNT students.
- II. Post-Matric Scholarships for OBC/EBC/DNT students.

The Government of India have been sanctioning financial assistance to Government of Andhra Pradesh under above mentioned two components in the sharing pattern of 60: 40.

AP STUDY CIRCLES FOR BCs:

As of now, 13 BC Study Circles are functioning in the State in 13 erstwhile Combined Districts. Apart from free coaching, the Stipend and Study Material / Book Grant are provided to the candidates. The coaching is offered for various competitive examinations like Civil Services, Group-I, Group-II, Group-III, Staff Selection Commission, RRB, Police Recruitment Board, DSC etc.

The admissions are made as per the Rule of Reservation as mentioned hereunder.

BC – 66%; SC – 20%; ST – 14%;

Coaching is being provided for Mega DSC through BC Study Circles in all 26 Districts @ 200 students per District benefiting 5200 students.

2. MJP AP BCW RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY :

107 BC Residential Educational Institutions are functioning in the State under the control of the society. Out of them, 56 are meant for Boys and 51 are for Girls. Among them, 18 Residential Schools have been upgraded into Junior Colleges. Of them, 9 are for Boys and 9 are for Girls.

The admissions into regular Residential Schools are made as per the Rule of Reservation as mentioned hereunder.

BC-A: 20%, BC-B: 28%, BC-C: 3%, BC-D: 19%, BC-E: 4%,
SC: 15%, ST: 6%, EBC: 2% and Orphans: 3%.

However, in Fishermen Residential Schools, the admissions are made as per the Rule of Reservation as mentioned hereunder.

Fishermen Children: 46%, BC-A: 7%, BC-B: 10%, BC-C: 1%,
BC-D: 7%, BC-E: 4%, SC: 15%, ST: 6%, EBC: 1%, Orphans: 3%.

3. A.P BACKWARD CLASSES CO-OPERATIVE FINANCE CORPORATION LIMITED

The A.P. Backward Classes Cooperative Finance Corporation Limited was established in 1974 to ensure the economic up-liftment of Backward Classes who are living Below Poverty Line in the State.

The District Collector is the Chairman for the District Backward Classes Service Cooperative Society Ltd. The Executive Director will be the functional head of the Society at District Level.

SCHEMES IMPLEMENTED BY THE A.P BACKWARD CLASSES CO-OPERATIVE FINANCE CORPORATION LIMITED

1.NTR Bharosa Pension Scheme:

The Government of Andhra Pradesh is providing social security pensions under NTR Bharosa Pension Scheme and the pension amount payable to different categories has been enhanced from 01.04.2024 onwards as detailed below.

1. Enhancement of existing Pension amount from Rs.3000/- month to Rs.4000/-month for OAP, Widow, Weavers, Toddy toppers, Fishermen, Single Women, Traditional Cobblers, Transgender, ART(PLHIV), Dappu Artists and Pension to Artists.
2. Enhancement of Disabled Pension amount from Rs.3000/- to Rs.6000/- to all persons with disability and multi deformity Leprosy Persons.
3. Enhancement of pension to fully disabled persons from Rs.5000/- to Rs.15000/-.

4. Enhancement of pension amount from Rs.5000/- to Rs.10000/- for persons with Chronic diseases viz., Bilateral Elephantiasis Grade-4, Kidney, Liver and Heart Transplant, CKDU not on Dialysis CKD estimated GFR <15ml, CKDU not on Dialysis CKD Small contracted Kidney.

2.Economic Support Schemes :

Bank linked And Non-Bank Linked Schemes are Implemented for Livelihood enhancement of Backward Classes.

3.Talliki Vandanam :

In order to ensure the education for development of BCs where the poverty and backwardness in BPL families have become a hurdle in the way of educating their children, The annual financial assistance of Rs.15,000/- is provided to the Mothers, whose children are studying from Class I to Intermediate.

The details of the budget allocation of the department is shown in the annexure.

IV)Secondary Education Secretariat

1.School Education Department

1.1Thalliki Vandanam

Providing financial assistance to the mother for education of the children @ Rs.15000/- per annum covering the children from Class I to intermediate .

1.2.Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)

The (Mid Day Meal(MDM)) Scheme is a Flagship Programme of the Govt., of Andhra Pradesh. The Program is dovetailed with the Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying in

Classes(I-X) in all Govt. Schools, Govt. Aided schools, Special Training centers and Madarasas & Maqtabs supported under Samagra Shiksha.

The State Government has been implementing PM POSHAN (MDM) in the State from January 2003 for the children of classes I to V. Further MDM has been extended to class VI-VIII from 2008. The State Government has extended MDM to the children of Classes IX and X with effect from October, 2008 (100% State share). Gradually MDM has been extended to Special Training Centres (NCLP) from 2010 and Model schools are also being covered from the year 2013-14.

The vision of the scheme is to provide adequate, balanced, tasty and quality nutritional support to the students in a professional and scientific way under better and hygienic surroundings through constant & continuous monitoring in order to avoid classroom hunger & malnutrition and thereby, to achieve the ultimate objective of best learning outcomes of the students

1.3.Dokka Seethamma Madhyahna Badi Bhojanam - Nutritious Meals Programme (MDM)

Day wise Menu :-

- Revised menu is in force

Standard Operating Procedure (SOP):

The State Andhra Pradesh has prepared and provided Standard Operating Procedure (SOP) Manual and provided to all the schools, officials of the School Education Department and the Educational & Welfare Assistants in the Village and Ward Secretariats in the Villages and Municipalities. The Manual consists of guidelines related to standard cooking methods & cooking procedure for each item of menu, maintenance of quality, personal hygiene of the students &

cooks, environmental hygiene, storage & waste disposal inside the kitchen & outside the kitchen, timings, etc. Trainings will be conducted at State, District and Mandal Levels for elaborating the SOP and observance of the guidelines given in the SOP. Also, Video Tutorials about preparation of the Each item on menu preparation, precautions to be taken, students hygiene and other relevant activities have been prepared so that HMs, Teachers, cooks and students can understand the guidelines in SOP and act in a effective manner.

Four Tier System of Monitoring Mechanism:

Tier System of Monitoring Mechanism is put in place for effective implementation of Midday Meals Scheme. The State of Andhra Pradesh decided that Continuous & Constant feedback and ATRs through HMs/ Parent Committees, Educational-Welfare Assistant/ Ward/ Village Secretaries, SHGs and field level Officials of School Education System on the implementation of the Mid-Day Meal Scheme is important for getting. The results of above inspections are captured in the Mobile App designated and the data are reflected in the Dash Board on real time. AI based Monitoring is also involved capturing the food items served to children, using the existing mobile app. This module is used to raise the ATR tickets against the bad performance schools and other parameters etc.

Recently, the State Government were issued has orders to the Chief Executive Officer(CEO), Society for Elimination of Rural Poverty (SERP), Vijayawada to spare the services of 662 Assistant Project Managers(APMs) for effective monitoring of the State Government Flagship Programmes like Vidya Kanuka, Thalliki Vandanam, Mid Day Meal, TMF, SMF etc.

Social Audit is also conducted every year by the Society for Social Audit Accountability and Transparency, Department of Rural Development, Government of Andhra Pradesh as such the National Programme of Nutritional Support to Schools i.e. Mid-Day-Meal Scheme is proved as the best social support programme in the State. APSSAAT releases Social Audit report of

implementation of MDM Scheme and its suggestions are put into action for implementation of the program in a better way.

Toll Free Number:14417 is established along with call centre to receive complaints. All schools have been directed to display the Toll-Free Number in prominent places of the compound walls / building walls if there are no compound walls.

1.4.Nutritious Meals Programme (MDM - Cooking Cost upper Primary)

Multiple varieties of food items are included in the menu to satisfy taste requirements of children without compromising nutritional values.

Additional Nutritional support is being provided by the State Government to all students taking Hot cooked meals at Schools in the form of Eggs (5 days per week) and Chikki (3 days per week) to provide adequate proteins and other supplementary nutrients.

Ragi Java is launched to provide to all the Students as part of inclusion of millets under " " Scheme which is prepared with the ingredients of 10gm of Ragi powder and 10gm of Jaggery cooked in 150 ml of hot water. This is rich in various nutrients like Iron and Calcium etc.,

The Union Govt. provides support to States and Union Territories for the following components:

- i. Food grains @100/150 gms (Primary/ Upper Primary & NCLP) per child per day, for the students studying in classes I to VIII in Government, Local Body and Government Aided schools, covered under PM POSHAN (MDM).
- ii. Cooking assistance.
- iii. Transportation cost @ Rs.1,500 per MT for food grains supply.
- iv. Honorarium to Cook cum Helpers @ Rs.3,000/- P.M. (Central share of Rs.600/- and State Share of @ Rs.2,400/- P.M.

- v. Assistance for Management, Monitoring & Evaluation @ 2.7% of recurring expenditure

1.5.Swachh Bharat Swachh Vidhyalaya

Swechha Program:- The Program is launched to bring all the Departments into one umbrella scheme so as to improve knowledge on menstrual hygiene and to ensure affordable access to menstrual hygiene. The objective of the program is free supply of 10 Sanitary Napkins per month per child to every adolescent girl studying in Classes 7th to 12th in all Government Schools, Junior Colleges and Residential Institutions in the State.

· Recently, the State Government issued orders vide G.O.Ms.No.1, School Education (Prog.I) Department, dt.03.01.2023 the subject "Swechha Program" was transferred to School Education Department and orders issued to the Director, Mid Day Meal & SS as Nodal Department for implementation of the "Swechha program" - supplying Bio Degradable Sanitary Napkins to all the adolescent girls studying in 7th -12th Classes in all Government Schools, Junior Colleges and Residential Institutions in the State

Food and Civil Supplies Secretariat 1.Food and Civil Supplies, Secretariat

The details of the budget allocation of the department is shown in the annexure.

V) Food and Civil Supplies, Secretariat

1.Food and Civil Supplies Department

1.1Andhra Pradesh State Food Commission

- i. Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.
- ii. Door Delivery of Rice :- An innovative self-employment scheme is

implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

The details of the budget allocation of the department is shown in the annexure.

VI) Health, Medical and Family Welfare Secretariat

1. Medical Education Department

AP Emergency Response Services (108) and Mobile Medical units (104 services) are implemented.

1.1. Andhra Pradesh Emergency Response Services-108 Ambulance Services

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

1.2. Mobile Medical Units (104 Services)

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all

required tests for diagnosis.

The details of the budget allocation of the department is shown in the annexure.

2.Public Health and Family Welfare Department

Medicines will be provided to the poor Urban / Rural patients.

2.1.Maintenance of Blood Banks and Blood Storage Centres

Blood Services

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i. Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people
- ii. Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people
- iii. 4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all these disorders in Govt tertiary care hospitals in the state

The details of the budget allocation of the department is shown in the annexure.

3. Family Welfare Department

3.1. Sukhibhava

Incentive for Institutional Deliveries

The Government of Andhra Pradesh will provide incentives and wage compensation to individuals who come for delivery at government institutions, encouraging more citizens to utilize these facilities for safer births.

Free Radiology Services

To ensure accessible diagnostic services, free Tele-Radiology services will be provided to all patients prescribed an X-ray by a doctor. This service will be available at Community Health Centers (CHCs) throughout the state.

Advanced CT Scan Services

The government has introduced advanced radiology services, including CT scans, at every District Hospital. This initiative aims to offer precise diagnostics for a variety of health conditions, enabling timely and effective treatment.

Free Dialysis Program

Recognizing the high cost of dialysis in private hospitals, where each session may cost up to ₹3,000, the Government of Andhra Pradesh has launched a Free Dialysis Program. Thirteen hemodialysis units have been established, one per district, under a Public-Private Partnership (PPP) model. Each unit is equipped with ten machines, including two designated for HIV-positive cases at every center, making essential dialysis services accessible to those in need across the state

3.2. Mission Shakti SAMARTHYA-Pradhan Mantri Matru Vandana Yojana [AP285]

It is a conditional cash transfer scheme for pregnant and lactating women of 19

years of age or above for the first live birth. Eligible women will get Rs.5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 installments.

3.3-National Health Mission (NHM)

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

The details of the budget allocation of the department is shown in the annexure.

VII)Housing Secretariat

1.Weaker Section Housing

1.1.Pradhan Manthri Awas Yojana (Grameen) [AP259]

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs 1,30,000 / - each in the four (4) Integrated Action Plan Districts (Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs

1,20,000/- each in remaining nine(9) plain districts of the State. The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs 30,000/- to each house by providing 90 mandays t and IHHL components. State Govt. is also providing addl. Subsidy of Rs 20,000/- per house in IAP districts and Rs 30,000/- per house in plain districts so as to provide same unit cost of Rs 1,80,000/- for all houses under the scheme on par with PMAY- -Urban scheme.

1.2-PMAY-URBAN-BLC Scheme [AP345]

Pradhan Mantri Awaas Yojana- (Urban)-BLC programme:

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs 1,50,000/- for each house. The State Govt. is dovetailing the scheme with Urban housing providing the State Assistance of Rs 30,000/- each in ULBs per each house. Rs 30,000/- each towards MGNREGS convergence is being provided for 90 man days t and IHHL components in UDAs of Rural areas.

The details of the budget allocation of the department is shown in the annexure.

VIII) Industries and Commerce Secretariat

1. Industries, Commerce and Export Promotion

Department

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve entrepreneurs in industrial capacity building and to create a level playing field for the entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for

Entrepreneurs .

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

1. The entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
2. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
3. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns

Eligibility criteria for service sector activities

- 1) Mining or development or mines.
- 2) The Hotel industry.
- 3) The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- 4) The generation or distribution of electricity or any other form of power.
- 5) The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- 6) Assembling, repairing or packing any article with the aid of machinery or power.
- 7) The setting up or development of an industrial area or industrial estate.
- 8) Fishing or providing shore facilities for fishing or maintenance thereof.
- 9) Providing weigh bridge facilities. Providing engineering technical, financial, management, marketing or other services or facilities for industry.
- 10) Providing medical, health or other allied services.
- 11) Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or

visual cable communication.

- 12) Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists.
- 13) Construction.
- 14) Development, Maintenance and construction of roads.
- 15) Providing commercial complex facilities and community centres including conference halls
- 16) Floriculture.
- 17) Tissue culture, Pisciculture, Poultry farming, Breeding & hatcheries.
- 18) Service industry such as altering ornamenting, Polishing, Finishing, Oiling, Washing, Cleaning or otherwise treating or adopting any article or substance with a view to its use, sale, transport, delivery or disposal.
- 19) Research and development of any concept, Technology, Design, Process or product, whether in relation to any of the matters aforesaid including any activities approved by the Small Industries Development Bank of India.
- 20) Such other activity as may be approved by the Small Industries Development Bank of India.

The details of the budget allocation of the department is shown in the annexure.

IX) Information Technology, Electronics and Communications Secretariat

1. Information Technology, Electronics and Communications, Secretariat

I. Providing computer laboratories and virtual class rooms in

Residential Institutions and their content maintenance.

II. Digital literacy and enhancement of employment of youth.

III. Procurement of new computer hardware, Biometric systems, software, connectivity and up-gradation.

IV. Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

X) Panchayat Raj and Rural Development Secretariat

1. Rural Development Department

1.1. MGNREGA - Admin [AP428]

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all 13 Districts of the State.

1.2. Integrated Watershed Development Program under PMKSY

PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor. The DoLR, GoI have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project Ananthapuram (10), Chittoor (14), Kadapa (12), Kurnool (7), Prakasam (8), Visakhapatnam (4) and

Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production System Improvements (PSI) activities and Livelihood (LH) activities.

1.3.Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)

1. The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
2. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.
3. Livestock, Small Business, etc.,are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
4. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all BC members into SHG fold through Social Mobilization Process.
5. Till now, almost 90% of BC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover BC Community members into SHG fold through SHG Resource persons. vi.BC SHG members are eligible for getting interest free loan.
6. It is proposed that a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) Significant improvement in human development indicators c) entitlements of eligible BC families or individuals under various schemes are ensured.

1.4 National Rural Livelihood Mission (NRLM) - SVEP [AP365]

- i. The Scheme is to bring the poor families above the poverty line by providing

them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.

- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 1. Institution Building
 2. Development of Social Capital.
- iii. Under Institution Building, leftover BC Community Members will be brought into SHG fold through external CRP strategy.
- iv. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers.

The details of the budget allocation of the department is shown in the annexure.

XI) Revenue Secretariat

1.Revenue, Secretariat

To provide house sites to the house less poor BC families.

The details of the budget allocation of the department is shown in the annexure.

XII) Department of Skills Development and Training Secretariat

1. Department of Skills Development and Training Secretariat

There are 82 Govt ITIs functioning at various places in the State.

2. Employment and Training Department

2.1 NATIONAL CAREER SERVICE [AP132]

National Career Service Project (NCS) is a Centrally Assisted Scheme for

establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

2.2-STRIVE [AP335]

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship.

2.3-SIIT-Upgradation of Government ITIs into Model ITIs [AP220]

It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under The details of the budget allocation of the department is shown in the annexure.

The details of the budget allocation of the department is shown in the annexure.

XIII) Women, Children, Differently Abled and Senior Citizens Secretariat

1.Women Development and Child Welfare Department

The Government of India is implementing the Integrated Child Development Services (ICDS) Scheme in the State of Andhra Pradesh since 2nd October, 1975. In the year 2006, the ICDS Scheme is universalized. And the Scheme represents one of the world's largest and most unique programmes for early childhood development.

Objectives of the ICDS Scheme:

- I. Improve the nutritional and health status of children in the age group of 0-6 years.
- II. Lay foundations for proper psychological, physical and social development of

the child

- III. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- IV. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- V. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education
- ii. Supplementary Nutrition
- iii. Nutrition and Health Education
- iv. Immunization
- v. Health Check-up

Referral Services

1.1.Integrated Child Development Service (ICDS)

State of Andhra Pradesh is implementing 257 ICDS projects (200 Rural, 33 Urban & 24 Tribal) with total 55607 AWC in 26 Districts to render ICDS services.

Early Childhood Care Education (ECCE)

For holistic development of 3-6 yrs children enrolled at AWCs, Government has taken several initiatives to strengthen the ECCE activities viz., age specific teaching learning material has been developed with the support of SCERT. Monthly and Daily Calendar of activities has been developed for active engagement of children and timely completion of syllabus.

Poshan Bhi Padai Bhi: To build the capacities of Anganwadi workers with a

basic understating of ECCE curriculum and pedagogical approaches to enable them to provide high quality play based ECCE at the last mile Programme is implemented.

Supporting Andhra's Learning Transformation (SALT): Implementing SALT project in coordination with School Education department with the support of World Bank. Project is designed to achieve enhanced Human Capital and sustained reduction of Learning Poverty. Under this project 120 days certificate course is introduced to capacitate the frontline functionaries on FLN activities. 41 co located AWCs are designated as Model Foundation Schools with infrastructure, minor repairs, indoor & outdoor material and beautification of these AWCs.

Online ECCE Certificate Course: To improve the Foundational Literacy and Numeracy (FLN) in the state of Andhra Pradesh, the Department of WD&CW has utilized the 8.5-hour online and self-paced certificate course on ECCE which was developed by UNICEF. The course is aimed to build the capacity of Anganwadi Workers to provide quality ECCE activities for overall development of the children.

Hub Anganwadi Centers: 1038 Anganwadi Centres (AWCs) were identified @ one centre for each ICDS sector in 13 Districts supported by ITC with CSR funds and technical support by Pratham to develop as Hub-Anganwadi Centres (Model AWCs) in ECCE.

1.2.Bala Sanjeevani

Bala Sanjeevini schemes is being implementing an aim to reduce anaemia among Pregnant, Lactating Women and to reduce malnutrition among Children below 6 years through the 55607 Anganwadi Centres in 257 ICDS Projects. The details of BC beneficiaries are benefitted for supplementary nutrition scheme.

1.3.SAKSHAM ANGANWADI AND POSHAN 2.0(Supplementary Nutrition

Programme)

POSHAN Abhiyaan is a strategy with a vision to address malnutrition by adopting life cycle approach to improve nutritional status of children 0-6 years, adolescent girls, pregnant women and lactating mothers in a time bound manner which strives to reduce the level of stunting @ 2% per annum, under-nutrition @2% per annum, anemia among women age 15-49 years and young children age 6 – 59 months @ 3% per annum and low birth weight babies @ 2% per annum.

1.4. Community mobilization and behaviour change Communication (BCC)

Community Based events serves as platform to disseminate Government schemes which can benefit pregnant and lactating women. The community level events are held monthly at AWC/Panchayats with active involvement of PRI, health, SHG elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC per event.

1.5. Integrated Child Development Programmes (ICDS)

It is a real-time monitoring of services and tracking of pregnant women, lactating mothers and children in all AWCs

1.6. Construction and Upgradation of Anganwadi Centre Buildings

Saksham Anganwadis intends to strengthen the Anganwadi Centres for stimulating the creative, social, emotional, cognitive and intellectual development of children below 6years by providing more services with better infrastructure Poshan Vatika, Rain water Harvesting, LED screen RO unit fixation and other infrastructure/ ECCE and related activities, Internet. GOI has approved 7090 Anganwadi centers for the FY 2024-25.

1.7. Construction of Buildings for Anganwadi Centres

I. There are 55607 Anganwadi Centers are functioning in the State of Andhra

Pradesh. Out of which, 21,484 are functioning in own buildings including School Compound, 10,580 are functioning in Rent-Free accommodation i.e., (School Class Rooms, Panchayats and Other Buildings) and 23,543 Anganwadi Centers are functioning from Rented Accommodation.

II. An amount of Rs.5267.07 Lakh has been released to concerned Executive Engineers for construction of 9246 Toilets and 11403 providing Drinking Water Connections/Facilities to Government owned Anganwadi Centers during 2024-25

1.8.Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]

For the wellbeing, nourishment, safety and security of women in the state, the Government of Andhra Pradesh is committed and is implementing various flagship programs. Besides these flagship programs, the State is also implementing state based programs, to educate, empower women and adolescent girls.

Implementation and monitoring of various protective and empowerment measures relating to women under Central and State supported Schemes.

Management of the institutions for the welfare of women in need of care and protection

One Stop Centres: One Stop Centres are operational in all 26 districts to provide shelter, legal, medical and psychosocial support and assistance to women affected by violence both in private and public spaces under one roof. 1716 cases addressed and 13,314 services provided to victims in FY 2024-25.

Domestic Violence Act: Domestic Violence Cells are operational in erstwhile 13 districts. 2154 cases were addressed with 34 final orders, across the State in 2024-25.

Women Welfare Institutions: 9 Women Institutions, 23 Working Women's

Hostels and 28 Shakti Sadans are functional in the state are providing safety and security to women in distress and safe spaces for the middle class working women. 1810 women are benefitted in 2024-25.

1.9.MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]

Mission Vatsalya is centrally sponsored scheme is being implemented to secure a healthy & happy childhood for each and every child in India, ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respects, in a sustained manner and promotes family based non-institutional care of children in difficult circumstances based on the principle of institutionalization of children as a measure of last resort.

1. Total 1360 children in need of care and protection are being provided rehabilitation in children homes and Specialized Adoption Agencies.
2. 43 children are give adoption to adoptive parents by duly following the Regulations of the Central Adoption Resource Authority (CARA).
3. Total 1465 child marriages were prevented and all children are being provided regular counseling and other services.
4. 58 Children were rescued from difficult circumstances.
5. 5378 Village/Ward Child marriage prohibition and monitoring committees have been constituted, and 7250 CMPOs have been trained on the Prohibition of Child Marriages Act 2006 and APPCMR 2023.
6. 4836 awareness and sensitization programmes were organized.
7. Total 10000 children who are need of care and protection were provided an amount of Rs.4000/- per month per child under Sponsorship and Foster Care to meet their medical, nutritional, educational and other needs.
8. Total 2041 children who are in difficult situations were provided services

through Child Helpline- 109

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
AGC01-Agriculture Marketing and Co-Operation, Secretariat				
Capital				
Rural Infrastructure Development Fund (RIDF)				
1	4415-01-277-07-04-530-531-V	Construction of Agriculture College Buildings	25.00	
2	4415-01-277-07-05-530-531-V	Horticulture University	1,18.75	
Total Rural Infrastructure Development Fund (RIDF)			1,43.75	
State Development Schemes				
3	4415-01-277-11-05-530-531-V	Horticulture University	8.25	
Total State Development Schemes			8.25	
Total Capital			1,52.00	
Total AGC01-Agriculture Marketing and Co-Operation, Secretariat			1,52.00	
AGC02-Agriculture Department				
Revenue				
Central Assistance to State Development Schemes				
4	2401-00-103-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	22,21.92	
5	2401-00-105-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	2,96.82	
6	2401-00-108-12-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	10,33.75	
7	2401-00-109-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	4,81.97	
8	2401-00-114-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	3,46.25	
9	2401-00-131-12-41-310-312-V	RKVY - PKVY [AP76]	8,37.63	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
10	2401-00-131-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	16,96.32
11	2401-00-131-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	5,18.44
12	2401-00-800-12-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	20,49.79
13	2401-00-800-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	1,36.80
Total Central Assistance to State Development Schemes			96,19.69
Matching State Share of Centrally Assisted State Development Schemes			
14	2401-00-103-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	8,34.84
15	2401-00-105-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	4,47.64
16	2401-00-108-06-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	11,32.25
17	2401-00-109-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	3,54.65
18	2401-00-114-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	3,93.50
19	2401-00-131-06-41-310-312-V	RKVY - PKVY [AP76]	21,95.85
20	2401-00-131-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	20,28.48
21	2401-00-131-06-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	3,45.63
22	2401-00-800-06-05-310-312-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	54,42.60
23	2401-00-800-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	3,43.88
24	2401-00-800-06-67-310-312-V	Krishionnati Yojana	5.79
Total Matching State Share of Centrally Assisted State Development Schemes			135,25.11
State Development Schemes			
25	2401-00-109-11-11-130-134-V	Extension	27.30
26	2401-00-109-11-11-160-161-V	Extension	5.00
27	2401-00-109-11-11-300-301-V	Extension	5,42.25
28	2401-00-800-11-33-330-331-V	Soil and Water Conservation Programmes	25.08

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
29	2401-00-800-11-34-210-213-V	IT Enabled Programme - Supply of Tabs and Other Equipment to Staff	25.37	
30	2408-02-195-11-06-310-312-V	Storage interest and other related costs of fertilizer buffers	10,00.00	
31	2435-60-200-11-04-330-333-V	Annadata Sukhibhava	202,35.67	
32	2435-60-200-11-05-130-135-V	Rythu Seva Kendralu	25.00	
33	2435-60-200-11-05-130-136-V	Rythu Seva Kendralu	25.00	
34	2435-60-200-11-05-130-137-V	Rythu Seva Kendralu	12.50	
35	2435-60-200-11-05-130-138-V	Rythu Seva Kendralu	1,50.00	
36	2435-60-200-11-05-140-141-V	Rythu Seva Kendralu	4,49.55	
37	2435-60-200-11-05-210-215-V	Rythu Seva Kendralu	10.00	
38	2435-60-789-11-04-330-333-V	Annadata Sukhibhava	34,64.97	
39	2435-60-796-11-04-330-333-V	Annadata Sukhibhava	12,99.36	
Total State Development Schemes			272,97.05	
Total Revenue			504,41.85	
Capital				
Externally Aided Projects				
40	4401-00-113-03-06-280-289-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78	
41	4401-00-113-03-06-290-297-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	79.78	
42	4401-00-113-03-06-300-302-V	KFW Germany - AP Community Managed Natural Farming (APCNF)	44.76	
Total Externally Aided Projects			2,04.32	
Matching State Share of Centrally Assisted State Development Schemes				
43	4401-00-113-06-08-520-521-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	1,86.25	
44	4401-00-113-06-08-530-531-V	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	6,05.05	
Total Matching State Share of Centrally Assisted State Development Schemes			7,91.30	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
State Development Schemes				
45	4401-00-051-11-74-530-531-V	Buildings for Agriculture Department	8.22	
Total State Development Schemes			8.22	
Total Capital			10,03.84	
Total AGC02-Agriculture Department			514,45.69	
AGC03-Horticulture Department				
Revenue				
Central Assistance to State Development Schemes				
46	2401-00-113-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	526,44.30	
47	2401-00-114-12-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	76,06.32	
48	2401-00-119-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	50,82.00	
49	2401-00-119-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	9.12	
Total Central Assistance to State Development Schemes			653,41.74	
Matching State Share of Centrally Assisted State Development Schemes				
50	2401-00-108-06-26-310-312-V	Coconut Palm Insurance Scheme	1.00	
51	2401-00-113-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	304,85.56	
52	2401-00-114-06-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	50,04.69	
53	2401-00-119-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	53,35.30	
54	2401-00-119-06-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	6.08	
Total Matching State Share of Centrally Assisted State Development Schemes			408,32.63	
SNA - SPARSH (60:40)				
55	2401-00-113-27-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	0.02	
Total SNA - SPARSH (60:40)			0.02	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
State Development Schemes			
56	2401-00-119-11-57-330-332-V	Promotion of Horticulture Activities	3,27.18
Total State Development Schemes			3,27.18
Total Revenue			1065,01.57
Total AGC03-Horticulture Department			1065,01.57
AGC04-Sericulture Department			
Revenue			
Matching State Share of Centrally Assisted State Development Schemes			
57	2851-00-107-06-51-310-312-V	Implementation of Sericulture Schemes[AP438]	12,13.22
Total Matching State Share of Centrally Assisted State Development Schemes			12,13.22
State Development Schemes			
58	2851-00-107-11-05-330-331-V	Implementation of Sericulture Schemes	1,60.00
59	2851-00-107-11-05-330-333-V	Implementation of Sericulture Schemes	5,60.00
Total State Development Schemes			7,20.00
Total Revenue			19,33.22
Total AGC04-Sericulture Department			19,33.22
AHF01- Animal Husbandry, Dairy Development and Fisheries, Secretariat			
Revenue			
State Development Schemes			
60	2415-03-120-11-04-310-312-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	1,20.00
Total State Development Schemes			1,20.00
Total Revenue			1,20.00
Capital			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Rural Infrastructure Development Fund (RIDF)				
61	4415-03-277-07-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	6,86.32	
Total Rural Infrastructure Development Fund (RIDF)			6,86.32	
State Development Schemes				
62	4415-03-277-11-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	40.00	
63	4415-03-277-11-06-530-531-V	Construction of Buildings for Andhra Pradesh Fisheries University	8,00.00	
Total State Development Schemes			8,40.00	
Total Capital			15,26.32	
Total AHF01- Animal Husbandry, Dairy Development and Fisheries, Secretariat			16,46.32	
AHF02- Animal Husbandry Department				
Revenue				
Central Assistance to State Development Schemes				
64	2403-00-101-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	5,42.72	
65	2403-00-101-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training awareness etc. [AP436]	60.00	
66	2403-00-101-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	3,20.00	
67	2403-00-101-12-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	24.64	
68	2403-00-101-12-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	80.00	
69	2403-00-101-12-37-310-312-V	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	7,00.00	
70	2403-00-101-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	40.00	
71	2403-00-108-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	3,54.90	
72	2403-00-109-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	80.00	
73	2403-00-113-12-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	3.25	
74	2403-00-113-12-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.02	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
75	2403-00-113-12-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.93	
76	2403-00-113-12-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.64	
77	2403-00-113-12-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.30	
78	2403-00-113-12-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.11	
79	2403-00-113-12-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	18.60	
80	2403-00-113-12-43-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	38.25	
81	2403-00-113-12-44-310-312-V	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]	80.00	
Total Central Assistance to State Development Schemes			23,44.36	
Matching State Share of Centrally Assisted State Development Schemes				
82	2403-00-101-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	3,62.08	
83	2403-00-101-06-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	2,00.00	
84	2403-00-101-06-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	36.96	
85	2403-00-101-06-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	53.33	
86	2403-00-101-06-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	26.67	
87	2403-00-102-06-05-310-312-V	National Plan for Dairy Development	6,92.99	
88	2403-00-108-06-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	3,54.91	
89	2403-00-113-06-42-010-011-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	3.25	
90	2403-00-113-06-42-010-012-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.04	
91	2403-00-113-06-42-010-013-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.93	
92	2403-00-113-06-42-010-016-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.64	
93	2403-00-113-06-42-010-017-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.30	
94	2403-00-113-06-42-010-018-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.14	
95	2403-00-113-06-42-010-019-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	0.11	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
96	2403-00-113-06-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	18.60
Total Matching State Share of Centrally Assisted State Development Schemes			17,50.95
SNA - SPARSH (100%)			
97	2403-00-109-22-41-310-312-V	National Livestock Mission - TRAININGS [AP403]	12.16
98	2403-00-113-22-43-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	52.00
99	2403-00-113-22-44-310-312-V	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]	8,74.40
Total SNA - SPARSH (100%)			9,38.56
SNA - SPARSH (50:50)			
100	2403-00-113-28-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	40.80
Total SNA - SPARSH (50:50)			40.80
SNA - SPARSH (60:40)			
101	2403-00-101-27-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	0.40
102	2403-00-101-27-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	18.24
103	2403-00-108-27-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	83.82
Total SNA - SPARSH (60:40)			1,02.46
State Development Schemes			
104	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.75
105	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.60
106	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.50
107	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.10
108	2403-00-101-11-04-170-171-V	Hospitals and Dispensaries	0.05
109	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.20
110	2403-00-101-11-04-170-173-V	Hospitals and Dispensaries	0.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
111	2403-00-101-11-04-170-174-V	Hospitals and Dispensaries	0.01
112	2403-00-101-11-04-170-175-V	Hospitals and Dispensaries	0.01
113	2403-00-101-11-04-170-176-V	Hospitals and Dispensaries	0.01
114	2403-00-101-11-04-170-177-V	Hospitals and Dispensaries	0.01
115	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.50
116	2403-00-101-11-04-210-219-V	Hospitals and Dispensaries	20.00
117	2403-00-101-11-04-280-289-V	Hospitals and Dispensaries	20.00
118	2403-00-101-11-12-130-134-V	Vaccine Production / Purchase / Testing / Diseases Control	21.84
119	2403-00-101-11-12-130-135-V	Vaccine Production / Purchase / Testing / Diseases Control	4.00
120	2403-00-101-11-12-130-139-V	Vaccine Production / Purchase / Testing / Diseases Control	6.40
121	2403-00-101-11-12-210-211-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
122	2403-00-101-11-12-210-212-V	Vaccine Production / Purchase / Testing / Diseases Control	16,00.00
123	2403-00-101-11-12-230-231-V	Vaccine Production / Purchase / Testing / Diseases Control	0.40
124	2403-00-101-11-12-520-523-V	Vaccine Production / Purchase / Testing / Diseases Control	1.00
125	2403-00-101-11-15-310-311-V	Establishment of Para Veterinary and Allied Board / Council	34.03
126	2403-00-101-11-42-300-304-V	Implementation of Livestock Development Programmes	16,00.00
127	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	36.00
128	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	40.00
129	2403-00-102-11-06-330-333-V	Artificial Insemination Centres	4,00.00
130	2403-00-107-11-04-330-331-V	Fodder and Feed Development	1,00.00
131	2403-00-107-11-04-330-332-V	Fodder and Feed Development	6,79.20
132	2403-00-107-11-18-300-302-V	A.P. Animal Feed Act 2020	12.80
133	2403-00-190-11-04-310-311-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	41.82

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
134	2403-00-190-11-04-310-312-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	20.00	
135	2403-00-800-11-09-300-304-V	Implementation of Livestock Development Programmes	2.00	
136	2403-00-800-11-18-210-212-V	Calf Rearing Programme	56.00	
Total State Development Schemes			47,00.33	
Total Revenue			98,77.46	
Capital				
Rural Infrastructure Development Fund (RIDF)				
137	4403-00-101-07-07-520-521-V	Infrastructure support to Field Veterinary Institutions	2,00.00	
138	4403-00-101-07-07-530-531-V	Infrastructure support to Field Veterinary Institutions	2,40.00	
Total Rural Infrastructure Development Fund (RIDF)			4,40.00	
State Development Schemes				
139	4403-00-101-11-05-520-521-V	Dairy / Sheep / Poultry Sector in Infrastructure / Processing	10.00	
140	4403-00-101-11-05-530-531-V	Dairy / Sheep / Poultry Sector in Infrastructure / Processing	40.00	
141	4403-00-101-11-09-530-531-V	Shepherd Training Centre	68.80	
142	4403-00-101-11-46-520-521-V	Veterinary Biological Research Institute	8.00	
143	4403-00-101-11-46-530-531-V	Veterinary Biological Research Institute	31.20	
Total State Development Schemes			1,58.00	
Total Capital			5,98.00	
Total AHF02-Animal Husbandry Department			104,75.46	
AHF03-Fisheries Department				
Revenue				
Central Assistance to State Development Schemes				
144	2405-00-101-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	57,78.84	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Total Central Assistance to State Development Schemes			57,78.84
Matching State Share of Centrally Assisted State Development Schemes			
145	2405-00-101-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	38,52.56
Total Matching State Share of Centrally Assisted State Development Schemes			38,52.56
SNA - SPARSH (60:40)			
146	2405-00-101-27-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	0.01
Total SNA - SPARSH (60:40)			0.01
State Development Schemes			
147	2405-00-103-11-08-210-211-V	Diesel Subsidy to Fishermen Boats	1,00.00
148	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	40,00.00
149	2405-00-105-11-35-310-311-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	26.78
150	2405-00-105-11-35-310-312-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	4,00.00
151	2405-00-800-11-25-160-161-V	Development of Fisheries	0.08
152	2405-00-800-11-25-170-176-V	Development of Fisheries	0.80
153	2405-00-800-11-25-210-211-V	Development of Fisheries	1,00.00
154	2405-00-800-11-25-330-332-V	Development of Fisheries	0.80
155	2405-00-800-11-25-340-343-V	Development of Fisheries	1.40
156	2405-00-800-11-25-500-501-V	Development of Fisheries	6,15.15
Total State Development Schemes			52,45.01
Total Revenue			148,76.42
Capital			
Central Assistance to State Development Schemes			
157	4405-00-104-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	62,39.71

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total Central Assistance to State Development Schemes			62,39.71	
Matching State Share of Centrally Assisted State Development Schemes				
158	4405-00-104-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	41,59.81	
Total Matching State Share of Centrally Assisted State Development Schemes			41,59.81	
Rural Infrastructure Development Fund (RIDF)				
159	4405-00-104-07-05-520-521-V	Upgradation & Strengthening of Fish Seed Farms	0.80	
160	4405-00-104-07-05-530-531-V	Upgradation & Strengthening of Fish Seed Farms	0.80	
Total Rural Infrastructure Development Fund (RIDF)			1.60	
Total Capital			104,01.12	
Total AHF03-Fisheries Department			252,77.54	
BCW02-Backward Classes Welfare Department				
Revenue				
Central Assistance to State Development Schemes				
161	2225-03-277-12-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[API44]	594,62.83	
162	2225-03-277-12-36-310-312-V	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [API46]	267,00.00	
Total Central Assistance to State Development Schemes			861,62.83	
Matching State Share of Centrally Assisted State Development Schemes				
163	2225-03-277-06-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[API44]	396,41.89	
164	2225-03-277-06-36-310-312-V	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [API46]	89,18.67	
Total Matching State Share of Centrally Assisted State Development Schemes			485,60.56	
State Development Schemes				
165	2225-03-102-11-17-310-312-V	Aadarana	0.10	
166	2225-03-102-11-53-900-901-V	NTR Bharosa Pension Scheme	8310,38.40	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
167	2225-03-102-11-53-900-902-V	NTR Bharosa Pension Scheme	6,56.70
168	2225-03-102-11-53-900-903-V	NTR Bharosa Pension Scheme	301,23.82
169	2225-03-102-11-53-900-904-V	NTR Bharosa Pension Scheme	2,96.34
170	2225-03-102-11-53-900-905-V	NTR Bharosa Pension Scheme	74,75.83
171	2225-03-102-11-53-900-906-V	NTR Bharosa Pension Scheme	40,39.66
172	2225-03-102-11-53-900-907-V	NTR Bharosa Pension Scheme	1822,14.01
173	2225-03-102-11-53-900-908-V	NTR Bharosa Pension Scheme	214,07.22
174	2225-03-102-11-53-900-909-V	NTR Bharosa Pension Scheme	139,36.42
175	2225-03-102-11-53-900-940-V	NTR Bharosa Pension Scheme	14,12.49
176	2225-03-102-11-53-900-941-V	NTR Bharosa Pension Scheme	131,66.65
177	2225-03-102-11-53-900-942-V	NTR Bharosa Pension Scheme	15,91.68
178	2225-03-102-11-53-900-943-V	NTR Bharosa Pension Scheme	48.53
179	2225-03-190-11-04-330-332-V	Andhra Pradesh State Backward Classes Co-operative Finance Corporation	42,02.28
180	2225-03-190-11-48-310-311-V	SU - BC-A Corporations	5,55.12
181	2225-03-190-11-48-310-312-V	SU - BC-A Corporations	1,20.82
182	2225-03-190-11-48-900-912-V	SU - BC-A Corporations	800,73.31
183	2225-03-190-11-48-900-913-V	SU - BC-A Corporations	160,46.50
184	2225-03-190-11-48-900-922-V	SU - BC-A Corporations	343,11.78
185	2225-03-190-11-48-900-931-V	SU - BC-A Corporations	4,34.51
186	2225-03-190-11-48-900-932-V	SU - BC-A Corporations	176,93.38
187	2225-03-190-11-48-900-933-V	SU - BC-A Corporations	142,61.81
188	2225-03-190-11-48-900-936-V	SU - BC-A Corporations	0.01
189	2225-03-190-11-48-900-952-V	SU - BC-A Corporations	23,37.95

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
190	2225-03-190-11-49-310-311-V	SU - BC-B Corporations	6,00.00
191	2225-03-190-11-49-310-312-V	SU - BC-B Corporations	1,21.31
192	2225-03-190-11-49-900-912-V	SU - BC-B Corporations	627,40.37
193	2225-03-190-11-49-900-913-V	SU - BC-B Corporations	105,85.72
194	2225-03-190-11-49-900-922-V	SU - BC-B Corporations	287,57.67
195	2225-03-190-11-49-900-931-V	SU - BC-B Corporations	3,84.68
196	2225-03-190-11-49-900-932-V	SU - BC-B Corporations	59,38.83
197	2225-03-190-11-49-900-933-V	SU - BC-B Corporations	125,46.31
198	2225-03-190-11-49-900-936-V	SU - BC-B Corporations	0.01
199	2225-03-190-11-49-900-952-V	SU - BC-B Corporations	20,56.73
200	2225-03-190-11-50-310-311-V	SU - BC-D Corporations	6,00.00
201	2225-03-190-11-50-310-312-V	SU - BC-D Corporations	1,21.43
202	2225-03-190-11-50-900-912-V	SU - BC-D Corporations	826,44.24
203	2225-03-190-11-50-900-913-V	SU - BC-D Corporations	306,41.01
204	2225-03-190-11-50-900-922-V	SU - BC-D Corporations	361,30.61
205	2225-03-190-11-50-900-931-V	SU - BC-D Corporations	3,97.70
206	2225-03-190-11-50-900-932-V	SU - BC-D Corporations	182,43.05
207	2225-03-190-11-50-900-933-V	SU - BC-D Corporations	147,04.87
208	2225-03-190-11-50-900-936-V	SU - BC-D Corporations	0.01
209	2225-03-190-11-50-900-952-V	SU - BC-D Corporations	24,10.58
210	2225-03-190-11-51-310-311-V	SU - BC-E Corporations	65.00
211	2225-03-190-11-51-310-312-V	SU - BC-E Corporations	62.00
212	2225-03-190-11-51-900-912-V	SU - BC-E Corporations	237,37.36

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
213	2225-03-190-11-51-900-913-V	SU - BC-E Corporations	14,69.27
214	2225-03-190-11-51-900-922-V	SU - BC-E Corporations	107,77.94
215	2225-03-190-11-51-900-931-V	SU - BC-E Corporations	1,93.83
216	2225-03-190-11-51-900-932-V	SU - BC-E Corporations	155,65.12
217	2225-03-190-11-51-900-933-V	SU - BC-E Corporations	47,87.02
218	2225-03-190-11-51-900-936-V	SU - BC-E Corporations	0.01
219	2225-03-190-11-51-900-952-V	SU - BC-E Corporations	7,84.74
220	2225-03-190-11-53-310-312-V	Economic Support Schemes through BC-A Corporation	276,24.17
221	2225-03-190-11-54-310-312-V	Economic Support Schemes through BC-B Corporation	243,01.36
222	2225-03-190-11-55-310-312-V	Economic Support Schemes through BC-D Corporation	284,82.35
223	2225-03-190-11-56-310-312-V	Economic Support Schemes through BC-E Corporation	92,72.12
224	2225-03-277-11-20-310-312-V	Andhra Pradesh Study Circle	8,00.00
225	2225-03-277-11-21-270-271-V	Assistance to MJPAPBCWREIS for Backward Classes	1,00.00
226	2225-03-277-11-21-310-311-V	Assistance to MJPAPBCWREIS for Backward Classes	242,54.06
227	2225-03-277-11-21-310-312-V	Assistance to MJPAPBCWREIS for Backward Classes	116,57.76
228	2225-03-277-11-21-310-317-V	Assistance to MJPAPBCWREIS for Backward Classes	1.00
229	2225-03-277-11-21-310-318-V	Assistance to MJPAPBCWREIS for Backward Classes	1.00
230	2225-03-277-11-22-010-011-V	College Hostels for Boys and Girls	21,84.19
231	2225-03-277-11-22-010-012-V	College Hostels for Boys and Girls	4.36
232	2225-03-277-11-22-010-013-V	College Hostels for Boys and Girls	5,48.81
233	2225-03-277-11-22-010-016-V	College Hostels for Boys and Girls	2,47.77
234	2225-03-277-11-22-010-017-V	College Hostels for Boys and Girls	6.79
235	2225-03-277-11-22-010-018-V	College Hostels for Boys and Girls	3.82

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
236	2225-03-277-11-22-010-019-V	College Hostels for Boys and Girls	2.30
237	2225-03-277-11-22-100-101-V	College Hostels for Boys and Girls	16.11
238	2225-03-277-11-22-100-102-V	College Hostels for Boys and Girls	0.78
239	2225-03-277-11-22-100-103-V	College Hostels for Boys and Girls	70.72
240	2225-03-277-11-22-100-105-V	College Hostels for Boys and Girls	0.04
241	2225-03-277-11-22-100-106-V	College Hostels for Boys and Girls	1.75
242	2225-03-277-11-22-130-131-V	College Hostels for Boys and Girls	1.50
243	2225-03-277-11-22-130-135-V	College Hostels for Boys and Girls	5.00
244	2225-03-277-11-22-130-136-V	College Hostels for Boys and Girls	0.90
245	2225-03-277-11-22-130-137-V	College Hostels for Boys and Girls	30.00
246	2225-03-277-11-22-130-138-V	College Hostels for Boys and Girls	5.00
247	2225-03-277-11-22-140-141-V	College Hostels for Boys and Girls	15,98.00
248	2225-03-277-11-22-210-211-V	College Hostels for Boys and Girls	12.72
249	2225-03-277-11-22-230-231-V	College Hostels for Boys and Girls	45,00.00
250	2225-03-277-11-22-300-302-V	College Hostels for Boys and Girls	20,00.00
251	2225-03-277-11-22-310-318-V	College Hostels for Boys and Girls	0.50
252	2225-03-277-11-22-500-504-V	College Hostels for Boys and Girls	4,00.00
253	2225-03-277-11-34-310-312-V	Videshi Vidyadharana for Higher Studies in Overseas Universities	36,10.60
Total State Development Schemes			17862,58.22
Total Revenue			19209,81.61
Capital			
Rural Infrastructure Development Fund (RIDF)			
254	4225-03-277-07-77-530-531-V	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	10,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total Rural Infrastructure Development Fund (RIDF)			10,00.00	
State Development Schemes				
255	4225-03-051-11-05-530-531-V	Construction of Community Halls for BCs	10,12.00	
256	4225-03-277-11-74-530-531-V	Buildings	25,00.00	
Total State Development Schemes			35,12.00	
Total Capital			45,12.00	
Total BCW02-Backward Classes Welfare Department			19254,93.61	
EHE01-Higher Education, Secretariat				
Revenue				
Central Assistance to State Development Schemes				
257	2202-03-102-12-07-010-011-V	National Service Scheme (NSS)	5.89	
258	2202-03-102-12-07-010-012-V	National Service Scheme (NSS)	0.04	
259	2202-03-102-12-07-010-013-V	National Service Scheme (NSS)	2.00	
260	2202-03-102-12-07-010-016-V	National Service Scheme (NSS)	0.79	
261	2202-03-102-12-07-010-018-V	National Service Scheme (NSS)	0.68	
262	2202-03-102-12-07-100-101-V	National Service Scheme (NSS)	0.46	
263	2202-03-102-12-07-100-103-V	National Service Scheme (NSS)	0.26	
264	2202-03-102-12-07-100-106-V	National Service Scheme (NSS)	0.10	
265	2202-03-102-12-07-110-111-V	National Service Scheme (NSS)	0.60	
266	2202-03-102-12-07-130-131-V	National Service Scheme (NSS)	0.02	
267	2202-03-102-12-07-130-134-V	National Service Scheme (NSS)	2.16	
268	2202-03-102-12-07-130-135-V	National Service Scheme (NSS)	0.30	
269	2202-03-102-12-07-130-136-V	National Service Scheme (NSS)	0.06	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
270	2202-03-102-12-07-130-137-V	National Service Scheme (NSS)	0.24	
271	2202-03-102-12-07-130-139-V	National Service Scheme (NSS)	0.04	
272	2202-03-102-12-07-210-213-V	National Service Scheme (NSS)	0.20	
273	2202-03-102-12-07-210-217-V	National Service Scheme (NSS)	0.20	
274	2202-03-102-12-07-300-301-V	National Service Scheme (NSS)	1.36	
275	2202-03-102-12-07-300-302-V	National Service Scheme (NSS)	6.09	
Total Central Assistance to State Development Schemes			21.49	
State Development Schemes				
276	2251-00-090-11-09-280-287-V	Sub-Mission on Development of Education	3.17	
Total State Development Schemes			3.17	
Total Revenue			24.66	
Capital				
Central Assistance to State Development Schemes				
277	4202-01-203-12-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	22,24.00	
Total Central Assistance to State Development Schemes			22,24.00	
Matching State Share of Centrally Assisted State Development Schemes				
278	4202-01-203-06-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]	14,13.08	
Total Matching State Share of Centrally Assisted State Development Schemes			14,13.08	
State Development Schemes				
279	4202-01-203-11-13-530-531-V	Adikavi Nannaya University	1,60.00	
280	4202-01-203-11-16-530-531-V	Rayalaseema University Kurnool	3,20.00	
281	4202-01-203-11-47-530-531-V	Dr. Abdul Haq Urdu University Kurnool	60.00	
282	4202-02-105-11-15-530-531-V	Establishment of IIIT Sri City Chittoor	7,80.80	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
283	4202-02-105-11-16-530-531-V	Creation of Infrastructure for Central Government Universities/Institutions	16,63.40	
284	4202-02-105-11-16-530-532-V	Creation of Infrastructure for Central Government Universities/Institutions	2,40.00	
285	4202-02-105-11-30-530-531-V	Tribal Engineering College Kurupam	2,95.66	
Total State Development Schemes			35,19.86	
Total Capital			71,56.94	
Total EHE01-Higher Education, Secretariat			71,81.60	
EHE03-Collegiate Education Department				
Revenue				
State Development Schemes				
286	2202-03-103-11-08-280-287-V	Honorarium to Mentors of JKCs	57.64	
287	2202-03-103-11-10-130-135-V	District Resource Centres	0.80	
Total State Development Schemes			58.44	
Total Revenue			58.44	
Capital				
State Development Schemes				
288	4202-01-203-11-04-530-531-V	Construction of Buildings for Government Degree Colleges	1,82.00	
289	4202-01-203-11-12-520-521-V	Digital and Virtual Class Rooms	48.00	
290	4202-01-203-11-21-520-521-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	1,33.33	
291	4202-01-203-11-21-530-531-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	3,02.88	
292	4202-01-205-11-09-520-521-V	English Language Laboratories	4.00	
Total State Development Schemes			6,70.21	
Total Capital			6,70.21	
Total EHE03-Collegiate Education Department			7,28.65	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
ESE02-School Education Department				
Revenue				
Central Assistance to State Development Schemes				
293	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	7,85.80	
294	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	3,92.90	
295	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	3,39.62	
296	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	89,66.56	
297	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	29,77.13	
298	2202-02-109-12-11-310-312-V	Samagra Shiksha[AP291]	529,65.56	
299	2202-04-200-12-49-310-312-V	New India Literacy Programme (NILP) [AP394]	2,08.29	
Total Central Assistance to State Development Schemes			666,35.86	
Matching State Share of Centrally Assisted State Development Schemes				
300	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	59,77.70	
301	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	19,84.76	
302	2202-02-109-06-11-310-312-V	Samagra Shiksha[AP291]	353,10.38	
303	2202-04-200-06-48-310-312-V	Padhna Likhna Abhiyan (PLA)	1.02	
304	2202-04-200-06-49-310-312-V	New India Literacy Programme (NILP) [AP394]	1,38.86	
Total Matching State Share of Centrally Assisted State Development Schemes			434,12.72	
State Development Schemes				
305	2202-01-112-11-05-230-234-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)	62,63.68	
306	2202-02-109-11-06-060-061-V	Model Schools	86,11.12	
307	2202-02-109-11-06-060-062-V	Model Schools	9.04	
308	2202-02-109-11-06-060-063-V	Model Schools	17,81.61	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
309	2202-02-109-11-06-060-066-V	Model Schools	7,54.28
310	2202-02-109-11-06-060-067-V	Model Schools	0.39
311	2202-02-109-11-06-060-068-V	Model Schools	1.57
312	2202-02-109-11-06-130-135-V	Model Schools	78.72
313	2202-02-109-11-06-130-137-V	Model Schools	62.98
314	2202-02-109-11-06-300-301-V	Model Schools	12,65.56
315	2202-02-109-11-06-300-302-V	Model Schools	13,97.28
316	2202-02-109-11-35-310-312-V	Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit	235,79.79
317	2202-02-110-11-08-310-312-V	Assistance to Sainik School Korukonda	2,84.00
318	2202-02-110-11-12-310-312-V	Assistance to Sainik School at Kalikiri	3,20.00
319	2202-02-800-11-05-110-111-V	Participation of Andhra Pradesh School Teams in National Games	20.00
320	2202-02-800-11-05-130-137-V	Participation of Andhra Pradesh School Teams in National Games	20.00
321	2202-02-800-11-05-170-174-V	Participation of Andhra Pradesh School Teams in National Games	0.12
322	2202-02-800-11-05-210-211-V	Participation of Andhra Pradesh School Teams in National Games	40.00
323	2202-02-800-11-05-210-212-V	Participation of Andhra Pradesh School Teams in National Games	0.40
324	2202-02-800-11-12-210-218-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	3,15.10
325	2202-02-800-11-12-230-232-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	36,04.90
326	2202-02-800-11-12-230-233-V	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	120,80.00
327	2202-02-800-11-38-230-231-V	Dokka Seethamma Madhyhna Badi Bhojanam - Additional Menu	244,49.14
328	2202-80-001-11-01-210-211-V	Headquarters Office	100,00.00
329	2204-00-101-11-15-110-111-V	Physical Literacy in Schools	0.04
330	2204-00-101-11-15-170-171-V	Physical Literacy in Schools	2,16.00
Total State Development Schemes			951,55.72

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Total Revenue			2052,04.30
Capital			
Central Assistance to State Development Schemes			
331	4202-01-202-12-11-530-531-V	Samagra Shiksha[AP291]	116,65.36
Total Central Assistance to State Development Schemes			116,65.36
Matching State Share of Centrally Assisted State Development Schemes			
332	4202-01-202-06-11-530-531-V	Samagra Shiksha[AP291]	77,76.90
Total Matching State Share of Centrally Assisted State Development Schemes			77,76.90
Rural Infrastructure Development Fund (RIDF)			
333	4202-01-202-07-35-530-531-V	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	200,00.00
334	4202-01-202-07-75-530-531-V	Construction of Buildings for A.P.R.E.I Society	80.00
Total Rural Infrastructure Development Fund (RIDF)			200,80.00
State Development Schemes			
335	4202-01-201-11-77-530-531-V	Protection of High School Buildings	7.67
336	4202-01-202-11-04-520-521-V	Government Secondary Schools	1,80.00
337	4202-01-202-11-06-530-531-V	Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools	200,00.00
338	4202-01-202-11-08-530-531-V	Sainik School Korukonda	80.00
339	4202-01-202-11-74-530-531-V	Buildings (DSE)	0.83
340	4202-01-202-11-78-530-531-V	Construction of School Buildings (Toilet blocks under APREI Society)	43.76
Total State Development Schemes			203,12.26
Total Capital			598,34.52
Total ESE02-School Education Department			2650,38.82
ESE14-Intermediate Education Department			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Capital				
Rural Infrastructure Development Fund (RIDF)				
341	4202-01-203-07-74-530-531-V	Buildings	22.40	
Total Rural Infrastructure Development Fund (RIDF)			22.40	
Total Capital			22.40	
Total ESE14-Intermediate Education Department			22.40	
FCS02-Food and Civil Supplies Department				
Revenue				
Central Assistance to State Development Schemes				
342	2236-02-800-12-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	1,87.50	
343	3456-00-001-12-08-210-213-V	Andhra Pradesh State Food Commission	0.01	
344	3456-00-102-12-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	25,00.00	
Total Central Assistance to State Development Schemes			26,87.51	
Matching State Share of Centrally Assisted State Development Schemes				
345	2236-02-800-06-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	62.50	
346	3456-00-102-06-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	52,72.00	
Total Matching State Share of Centrally Assisted State Development Schemes			53,34.50	
SNA - SPARSH (50:50)				
347	3456-00-102-28-11-310-312-V	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	0.01	
Total SNA - SPARSH (50:50)			0.01	
State Development Schemes				
348	2236-02-190-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	645,64.35	
349	2236-02-190-11-38-310-312-V	Door Delivery of Rice	66,37.96	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
350	3456-00-001-11-07-130-138-V	Computerisation of PDS Operations	0.01
351	3456-00-001-11-07-210-211-V	Computerisation of PDS Operations	0.01
352	3456-00-001-11-07-210-213-V	Computerisation of PDS Operations	25.00
353	3456-00-001-11-07-210-214-V	Computerisation of PDS Operations	1.05
354	3456-00-001-11-07-210-215-V	Computerisation of PDS Operations	25.00
355	3456-00-001-11-07-210-216-V	Computerisation of PDS Operations	0.01
356	3456-00-103-11-09-200-201-V	Consumer Awareness	0.25
357	3456-00-103-11-09-200-202-V	Consumer Awareness	1.23
358	3456-00-103-11-09-210-213-V	Consumer Awareness	0.25
359	3456-00-103-11-09-210-216-V	Consumer Awareness	0.30
360	3456-00-103-11-10-330-331-V	Subsidy on Domestic LPG Scheme	447,50.00
361	3456-00-104-11-04-320-323-V	Andhra Pradesh State Consumer Welfare Fund	16.50
Total State Development Schemes			1160,21.92
Total Revenue			1240,43.94
Total FCS02-Food and Civil Supplies Department			1240,43.94
HMF01-Health, Medical and Family Welfare, Secretariat			
Revenue			
State Development Schemes			
362	2210-06-101-11-45-210-211-V	Kanti Velugu	2,50.00
363	2210-06-101-11-45-210-212-V	Kanti Velugu	1,25.00
Total State Development Schemes			3,75.00
Total Revenue			3,75.00
Total HMF01-Health, Medical and Family Welfare, Secretariat			3,75.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
HMF02-Medical Education Department				
Revenue				
State Development Schemes				
364	2210-01-001-11-09-310-312-V	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	1228,32.54	
365	2210-01-001-11-11-310-312-V	Aarogya Aasara - POP	133,33.34	
366	2210-01-200-11-05-130-134-V	Mahaprasthanam	3,88.74	
367	2210-05-105-11-21-520-523-V	Medical Buildings	4.00	
368	2211-00-103-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	63,78.61	
369	2211-00-103-11-13-300-304-V	Mobile Medical Units (104 Services)	36,65.60	
Total State Development Schemes			1466,02.83	
Total Revenue			1466,02.83	
Capital				
Central Assistance to State Development Schemes				
370	4210-03-105-12-11-520-521-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	11,59.20	
371	4210-03-105-12-11-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	32,00.00	
372	4210-03-105-12-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	40,00.00	
373	4210-03-105-12-76-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges [AP73]	4,00.00	
Total Central Assistance to State Development Schemes			87,59.20	
Matching State Share of Centrally Assisted State Development Schemes				
374	4210-03-105-06-11-520-521-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	7,72.80	
375	4210-03-105-06-11-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	21,33.20	
376	4210-03-105-06-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	26,66.40	
377	4210-03-105-06-76-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges [AP73]	2,40.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total Matching State Share of Centrally Assisted State Development Schemes			58,12.40	
Rural Infrastructure Development Fund (RIDF)				
378	4210-03-105-07-33-520-521-V	Establishment of new Medical College along with Hospital in Plain Areas	12,00.00	
379	4210-03-105-07-33-530-531-V	Establishment of new Medical College along with Hospital in Plain Areas	200,00.00	
Total Rural Infrastructure Development Fund (RIDF)			212,00.00	
State Development Schemes				
380	4210-03-105-11-21-520-523-V	Medical Buildings	40.00	
381	4210-03-105-11-21-530-531-V	Medical Buildings	60,48.40	
382	4210-03-105-11-27-520-521-V	Kidney Research Centre superspeciality hospital at Palasa Srikakulam District	3,68.40	
383	4210-03-105-11-27-530-531-V	Kidney Research Centre superspeciality hospital at Palasa Srikakulam District	4,00.00	
384	4211-00-103-11-11-510-512-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	6,44.79	
385	4211-00-103-11-11-520-521-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	1,12.40	
386	4211-00-103-11-13-510-512-V	Mobile Medical Units (104 Services)	11.76	
Total State Development Schemes			76,25.75	
Total Capital			433,97.35	
Total HMF02-Medical Education Department			1900,00.18	
HMF03-Public Health and Family Welfare Department				
Capital				
State Development Schemes				
387	4210-02-110-11-04-530-531-V	Infrastructure facilities for Hospitals	50,00.00	
Total State Development Schemes			50,00.00	
Total Capital			50,00.00	
Total HMF03-Public Health and Family Welfare Department			50,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
HMF04-Family Welfare Department				
Revenue				
Central Assistance to State Development Schemes				
388	2211-00-103-12-12-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	11,31.43	
389	2211-00-200-12-06-010-011-V	NHM-Infrastructure Maintenance	63,10.50	
390	2211-00-200-12-06-010-012-V	NHM-Infrastructure Maintenance	61.31	
391	2211-00-200-12-06-010-013-V	NHM-Infrastructure Maintenance	18,48.19	
392	2211-00-200-12-06-010-016-V	NHM-Infrastructure Maintenance	9,00.87	
393	2211-00-200-12-06-010-017-V	NHM-Infrastructure Maintenance	7.54	
394	2211-00-200-12-06-010-018-V	NHM-Infrastructure Maintenance	9,17.78	
395	2211-00-200-12-06-010-019-V	NHM-Infrastructure Maintenance	0.25	
396	2211-00-200-12-06-100-101-V	NHM-Infrastructure Maintenance	2,48.13	
397	2211-00-200-12-06-100-102-V	NHM-Infrastructure Maintenance	24.38	
398	2211-00-200-12-06-100-103-V	NHM-Infrastructure Maintenance	2,96.29	
399	2211-00-200-12-06-100-106-V	NHM-Infrastructure Maintenance	32.22	
400	2211-00-200-12-06-300-301-V	NHM-Infrastructure Maintenance	1,32.81	
401	2211-00-200-12-06-300-302-V	NHM-Infrastructure Maintenance	2.70	
402	2211-00-200-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [API15]	184,49.57	
Total Central Assistance to State Development Schemes			303,63.97	
Finance Commission Grants				
403	2210-01-110-04-08-310-312-V	Diagnostic Infrastructure facilities in Urban Public Health Centers	6,44.23	
404	2210-03-110-04-09-310-312-V	Public Health Units	46,08.29	
Total Finance Commission Grants			52,52.52	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Matching State Share of Centrally Assisted State Development Schemes				
405	2211-00-103-06-12-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	7,75.00	
406	2211-00-200-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]	167,04.38	
407	2211-00-200-06-24-310-312-V	Infrastructure Maintenance[AP390]	43,55.74	
408	2211-00-200-06-26-310-312-V	Emergency Response Hospital Strengthening Preparedness Package - Phase II (ECRP-II)	34,82.50	
Total Matching State Share of Centrally Assisted State Development Schemes			253,17.62	
State Development Schemes				
409	2210-06-101-11-46-310-312-V	combating Covid-19	13,75.11	
410	2211-00-101-11-04-010-011-V	Family Welfare Centres	51,60.28	
411	2211-00-101-11-04-010-012-V	Family Welfare Centres	59.16	
412	2211-00-101-11-04-010-013-V	Family Welfare Centres	13,02.84	
413	2211-00-101-11-04-010-016-V	Family Welfare Centres	5,62.47	
414	2211-00-101-11-04-010-017-V	Family Welfare Centres	11.54	
415	2211-00-101-11-04-010-018-V	Family Welfare Centres	1,65.41	
416	2211-00-101-11-04-010-019-V	Family Welfare Centres	12.28	
417	2211-00-101-11-04-100-101-V	Family Welfare Centres	1,61.17	
418	2211-00-101-11-04-100-102-V	Family Welfare Centres	14.24	
419	2211-00-101-11-04-100-103-V	Family Welfare Centres	1,46.91	
420	2211-00-101-11-04-100-106-V	Family Welfare Centres	13.71	
421	2211-00-101-11-04-110-111-V	Family Welfare Centres	0.25	
422	2211-00-101-11-04-110-114-V	Family Welfare Centres	36.86	
423	2211-00-101-11-04-310-318-V	Family Welfare Centres	0.63	
424	2211-00-101-11-06-300-301-V	Employment of ANMs	4,00.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
425	2211-00-105-11-04-500-501-C	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2.75
426	2211-00-108-11-05-010-011-V	Area Project / Indian Population Project - VI	2,46.42
427	2211-00-108-11-05-010-012-V	Area Project / Indian Population Project - VI	2.16
428	2211-00-108-11-05-010-013-V	Area Project / Indian Population Project - VI	69.70
429	2211-00-108-11-05-010-016-V	Area Project / Indian Population Project - VI	32.18
430	2211-00-108-11-05-010-017-V	Area Project / Indian Population Project - VI	1.47
431	2211-00-108-11-05-010-018-V	Area Project / Indian Population Project - VI	16.13
432	2211-00-108-11-05-010-019-V	Area Project / Indian Population Project - VI	1.23
433	2211-00-108-11-05-100-101-V	Area Project / Indian Population Project - VI	21.15
434	2211-00-108-11-05-100-102-V	Area Project / Indian Population Project - VI	0.34
435	2211-00-108-11-05-100-103-V	Area Project / Indian Population Project - VI	8.72
436	2211-00-108-11-05-100-106-V	Area Project / Indian Population Project - VI	1.19
437	2211-00-108-11-05-110-111-V	Area Project / Indian Population Project - VI	0.03
438	2211-00-200-11-05-010-011-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6,32.33
439	2211-00-200-11-05-010-012-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	16.29
440	2211-00-200-11-05-010-013-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	1,61.75
441	2211-00-200-11-05-010-016-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	76.11
442	2211-00-200-11-05-010-017-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	0.57
443	2211-00-200-11-05-010-018-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	38.60
444	2211-00-200-11-05-010-019-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	2.46
445	2211-00-200-11-05-100-101-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	22.77
446	2211-00-200-11-05-100-102-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	1.92
447	2211-00-200-11-05-100-103-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	27.48

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
448	2211-00-200-11-05-100-105-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	0.19
449	2211-00-200-11-05-100-106-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	2.23
450	2211-00-200-11-05-110-114-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	16.14
451	2211-00-200-11-09-290-291-V	Honorarium to Asha Workers	92,34.50
Total State Development Schemes			200,59.67
Total Revenue			809,93.78
Capital			
Central Assistance to State Development Schemes			
452	4210-04-200-12-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	6,85.25
Total Central Assistance to State Development Schemes			6,85.25
Externally Aided Projects			
453	4211-00-001-03-09-280-289-V	World Bank - Andhra Pradesh Health System Strengthening Project	79.65
Total Externally Aided Projects			79.65
Matching State Share of Centrally Assisted State Development Schemes			
454	4210-04-200-06-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	4,56.83
Total Matching State Share of Centrally Assisted State Development Schemes			4,56.83
SNA - SPARSH (60:40)			
455	4210-04-200-27-07-520-521-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	1,73.81
456	4210-04-200-27-07-530-531-V	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	11,63.17
Total SNA - SPARSH (60:40)			13,36.98
Total Capital			25,58.71
Total HMF04-Family Welfare Department			835,52.49
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Revenue			
Central Assistance to State Development Schemes			
457	2210-02-001-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	1,15.38
Total Central Assistance to State Development Schemes			1,15.38
Matching State Share of Centrally Assisted State Development Schemes			
458	2210-02-001-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	76.92
Total Matching State Share of Centrally Assisted State Development Schemes			76.92
Total Revenue			1,92.30
Capital			
State Development Schemes			
459	4210-03-200-11-05-530-531-V	Strengthening of AYUSH Colleges	2,50.00
Total State Development Schemes			2,50.00
Total Capital			2,50.00
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			4,42.30
HMF08-Directorate of Secondary Health			
Capital			
Rural Infrastructure Development Fund (RIDF)			
460	4210-01-110-07-36-530-531-V	Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals	37,50.00
Total Rural Infrastructure Development Fund (RIDF)			37,50.00
Total Capital			37,50.00
Total HMF08-Directorate of Secondary Health			37,50.00
HOU02-Weaker Section Housing			
Revenue			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Central Assistance to State Development Schemes			
461	2216-02-190-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	596,55.97
462	2216-02-190-12-06-500-507-V	PMAY-URBAN-BLC Scheme [AP345]	0.05
463	2216-03-104-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	92,63.36
Total Central Assistance to State Development Schemes			689,19.38
Matching State Share of Centrally Assisted State Development Schemes			
464	2216-02-190-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	438,00.34
465	2216-03-104-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	120,91.91
Total Matching State Share of Centrally Assisted State Development Schemes			558,92.25
State Development Schemes			
466	2216-03-101-11-06-310-312-V	Weaker Section Housing under NTR Housing Programme	20,00.00
467	2216-03-190-11-04-310-319-V	Assistance for Repayment of Loans to Financial Institutions	288,97.37
Total State Development Schemes			308,97.37
Total Revenue			1557,09.00
Total HOU02-Weaker Section Housing			1557,09.00
INC01-Industries and Commerce, Secretariat			
Revenue			
State Development Schemes			
468	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	11,66.67
Total State Development Schemes			11,66.67
Total Revenue			11,66.67
Total INC01-Industries and Commerce, Secretariat			11,66.67
MAU01-Municipal Administration and Urban Development, Secretariat			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Revenue			
Central Assistance to State Development Schemes			
469	2217-80-191-12-11-310-312-V	AMRUT - URBAN REJUVENATION MISSION-500 CITIES [API36]	48,39.01
470	2217-80-191-12-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396	5,30.40
471	2217-80-191-12-21-310-312-V	CITY INVESTMENTS TO INNOVATE INTEGRATE AND SUSTAIN [CITIIS] VISAKHAPATNAM[AP400]	8,32.00
472	2217-80-191-12-33-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	1,43.20
473	2217-80-191-12-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	30,00.00
474	2217-80-191-12-41-310-312-V	Swachh Bharat Mission (SBM) - Urban -Capacity Building Skill development & Knowledge Management[AP413]	2,16.33
475	2217-80-191-12-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	10,00.00
476	2230-02-191-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	7,86.59
Total Central Assistance to State Development Schemes			113,47.53
Finance Commission Grants			
477	2217-80-191-04-11-310-312-V	Finance Commission Grants	192,36.62
478	2217-80-192-04-05-310-312-V	Finance Commission Grants	118,14.08
479	2217-80-193-04-05-310-312-V	Finance Commission Grants	21,39.63
Total Finance Commission Grants			331,90.33
Matching State Share of Centrally Assisted State Development Schemes			
480	2217-80-191-06-10-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	20,00.00
481	2217-80-191-06-11-310-312-V	AMRUT - URBAN REJUVENATION MISSION-500 CITIES [API36]	18,83.28
482	2217-80-191-06-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396	3,53.70
483	2217-80-191-06-31-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	8,00.00
484	2217-80-191-06-32-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	8,00.00
485	2217-80-191-06-33-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	8,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
486	2217-80-191-06-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	40,00.00	
487	2217-80-191-06-39-310-312-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	6,70.40	
488	2217-80-191-06-87-310-312-V	Swachh Bharat Mission (SBM) - Urban - Miscellaneous	2,60.00	
489	2217-80-191-06-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	30,37.96	
490	2230-02-191-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	5,24.39	
Total Matching State Share of Centrally Assisted State Development Schemes			151,29.73	
State Development Schemes				
491	2217-01-191-11-08-310-312-V	Capital Region Social Security Fund	41,52.96	
492	2217-01-191-11-28-310-312-V	Assistance to Andhra Pradesh Capital Region Development Authority	421,48.36	
493	2217-03-191-11-06-310-312-V	Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd. (APTIDCO)	435,87.20	
494	2217-80-191-11-13-310-311-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	3,52.25	
495	2217-80-191-11-13-310-312-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	28,00.00	
496	2217-80-191-11-82-330-332-V	Interest free loans to urban Self Help Groups	92,40.00	
Total State Development Schemes			1022,80.77	
Total Revenue			1619,48.36	
Capital				
Externally Aided Projects				
497	4217-01-051-03-80-530-531-V	Amaravati Capital City Development Projects	1200,00.00	
Total Externally Aided Projects			1200,00.00	
State Development Schemes				
498	4217-01-050-11-05-530-532-V	Land Pooling for New State Capital	160,00.00	
499	4217-01-051-11-10-530-531-V	Construction of Buildings for High Court	5,33.33	
500	4217-60-051-11-07-530-531-V	Infrastructure Development works in Vijayawada Municipal Corporation	1,72.44	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
501	6215-02-191-11-09-001-000-V	Loans to Nellore Municipal Corporation	50,61.20
Total State Development Schemes			217,66.97
Total Capital			1417,66.97
Total MAU01-Municipal Administration and Urban Development, Secretariat			3037,15.33
MAU02-Municipal Administration Department			
Revenue			
State Development Schemes			
502	2217-05-191-11-08-310-319-V	Infrastructure facilities in ULBs under CIIP	5,00.00
503	2217-80-191-11-27-310-312-V	Anna Canteens	4,31.00
504	2217-80-191-11-68-310-312-V	Assistance to New Municipalities / Corporations for Developmental Works	7,50.00
505	2217-80-191-11-77-310-312-V	Assistance to Municipalities for providing basic facilities in Municipal Schools	5,00.00
Total State Development Schemes			21,81.00
Total Revenue			21,81.00
Capital			
Externally Aided Projects			
506	4217-60-051-03-10-130-134-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	7.30
507	4217-60-051-03-10-130-136-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.03
508	4217-60-051-03-10-130-138-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.28
509	4217-60-051-03-10-130-139-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.26
510	4217-60-051-03-10-140-141-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	13.59
511	4217-60-051-03-10-280-288-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	1,05.00
512	4217-60-051-03-10-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	90,46.75
Total Externally Aided Projects			91,73.21

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
State Development Schemes				
513	4217-60-051-11-14-530-531-V	Infrastructure Facilities in Grade-III Municipalities	1,27.47	
514	4217-60-051-11-88-530-531-V	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats Municipalities/Corporations	5.34	
Total State Development Schemes			1,32.81	
Total Capital			93,06.02	
Total MAU02-Municipal Administration Department			114,87.02	
PLG01-Planning, Secretariat				
Revenue				
State Development Schemes				
515	3451-00-092-11-20-310-312-V	Pulivendula Area Development Agency	2,50.00	
Total State Development Schemes			2,50.00	
Total Revenue			2,50.00	
Capital				
State Development Schemes				
516	5475-00-115-11-12-530-531-V	Pulivendula Area Development Agency	44,28.90	
Total State Development Schemes			44,28.90	
Total Capital			44,28.90	
Total PLG01-Planning, Secretariat			46,78.90	
PRR02-Panchayat Raj Department				
Revenue				
Central Assistance to State Development Schemes				
517	2515-00-198-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	14,28.46	
Total Central Assistance to State Development Schemes			14,28.46	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Finance Commission Grants			
518	2515-00-196-04-48-310-312-V	Finance Commission grants to PR Bodies	44,25.01
519	2515-00-197-04-48-310-312-V	Finance Commission grants to PR Bodies	50,10.25
520	2515-00-198-04-48-310-312-V	Finance Commission grants to PR Bodies	228,10.91
Total Finance Commission Grants			322,46.17
Matching State Share of Centrally Assisted State Development Schemes			
521	2515-00-101-06-08-310-312-V	Shyama Prasad Mukherjee Rurban Mission [API54]	7,45.60
522	2515-00-198-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	9,52.24
Total Matching State Share of Centrally Assisted State Development Schemes			16,97.84
State Development Schemes			
523	2515-00-198-11-13-050-052-V	Assistance to Best Grampanchayat Awards	4,63.75
524	2515-00-198-11-15-330-334-V	Assistance for Unanimously Elected Grama Panchayats	12.00
Total State Development Schemes			4,75.75
Total Revenue			358,48.22
Capital			
Central Assistance to State Development Schemes			
525	4515-00-101-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	3,86.21
Total Central Assistance to State Development Schemes			3,86.21
Matching State Share of Centrally Assisted State Development Schemes			
526	4515-00-101-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	2,57.48
Total Matching State Share of Centrally Assisted State Development Schemes			2,57.48
Total Capital			6,43.69
Total PRR02-Panchayat Raj Department			364,91.91

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
PRR03-Panchayat Raj Engineering Department				
Revenue				
State Development Schemes				
527	2515-00-101-11-10-270-272-V	Construction of Panchayat Raj Roads under PMGSY	6,25.00	
Total State Development Schemes			6,25.00	
Total Revenue			6,25.00	
Capital				
Central Assistance to State Development Schemes				
528	4515-00-101-12-10-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA [API55]	146,42.64	
529	4515-00-101-12-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	2,40.00	
530	4515-00-101-12-22-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [API55]	36,00.00	
Total Central Assistance to State Development Schemes			184,82.64	
Externally Aided Projects				
531	4515-00-101-03-09-110-111-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.60	
532	4515-00-101-03-09-120-121-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.40	
533	4515-00-101-03-09-130-134-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	42.00	
534	4515-00-101-03-09-130-137-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	8.11	
535	4515-00-101-03-09-170-171-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80	
536	4515-00-101-03-09-170-172-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80	
537	4515-00-101-03-09-170-174-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	4.00	
538	4515-00-101-03-09-170-175-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.80	
539	4515-00-101-03-09-260-261-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.04	
540	4515-00-101-03-09-280-289-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2,80.00	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
541	4515-00-101-03-09-510-511-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1.20	
542	4515-00-101-03-09-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	204,00.00	
543	4515-00-101-03-09-530-532-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	32.00	
Total Externally Aided Projects			207,70.75	
Matching State Share of Centrally Assisted State Development Schemes				
544	4515-00-101-06-10-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA [API55]	93,57.36	
545	4515-00-101-06-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	1,60.00	
546	4515-00-101-06-22-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [API55]	24,00.00	
Total Matching State Share of Centrally Assisted State Development Schemes			119,17.36	
Rural Infrastructure Development Fund (RIDF)				
547	4515-00-101-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	56,00.00	
Total Rural Infrastructure Development Fund (RIDF)			56,00.00	
State Development Schemes				
548	4515-00-101-11-05-530-531-V	Panchayat Raj Buildings	3,98.42	
549	4515-00-101-11-11-530-531-V	Reconstruction of Panchayat Raj Roads	2,00.00	
550	4515-00-101-11-13-530-531-V	Panchayat Raj Roads	26,00.00	
551	4515-00-101-11-46-530-531-V	Upgradation of NREGP works	34.26	
552	5054-04-337-11-07-530-531-V	Panchayat Raj Engineering Department Road Assets	10,97.72	
Total State Development Schemes			43,30.40	
Total Capital			611,01.15	
Total PRR03-Panchayat Raj Engineering Department			617,26.15	
PRR05-Rural Development Department				
Revenue				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Central Assistance to State Development Schemes				
553	2235-03-101-12-07-310-312-V	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	79,16.50	
554	2235-03-102-12-05-310-312-V	NATIONAL FAMILY BENEFIT SCHEME [AP320]	11,15.00	
555	2235-60-200-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	3,95.47	
556	2235-60-200-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	35,04.25	
557	2501-05-101-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	30,01.18	
558	2505-02-101-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	1458,21.50	
559	2505-02-101-12-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	34,37.50	
560	2505-02-101-12-24-310-312-V	MGNREGA - UNNATHI [AP429]	6,75.00	
561	2505-02-101-12-25-310-312-V	MGNREGA - CFP [AP430]	1,07.50	
562	2505-02-101-12-26-310-312-V	MGNREGA - Admin [AP428]	160,00.00	
563	2505-02-101-12-26-500-507-V	MGNREGA - Admin [AP428]	1,23.57	
564	2515-00-003-12-11-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION -RSETI[AP255]	15,00.00	
565	2515-00-102-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	66,23.25	
566	2515-00-102-12-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	6,00.00	
Total Central Assistance to State Development Schemes			1908,20.72	
Matching State Share of Centrally Assisted State Development Schemes				
567	2501-05-101-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	30,39.99	
568	2505-02-101-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [API23]	486,07.00	
569	2515-00-102-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	59,97.44	
570	2515-00-102-06-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	4,00.00	
Total Matching State Share of Centrally Assisted State Development Schemes			580,44.43	
SNA - SPARSH (100%)				

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
571	2505-02-101-22-26-310-312-V	MGNREGA - Admin [AP428]	0.01	
Total SNA - SPARSH (100%)			0.01	
SNA-SPARSH (75:25)				
572	2505-02-101-25-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	0.01	
Total SNA-SPARSH (75:25)			0.01	
State Development Schemes				
573	2235-02-103-11-15-310-311-V	Assistance to Society for Elimination of Rural Poverty (SERP)	227,50.00	
574	2235-02-103-11-41-330-332-V	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	475,00.00	
575	2501-02-190-11-08-310-311-V	Assistance to District Water Management Agencies	22,39.30	
576	2501-02-190-11-08-310-312-V	Assistance to District Water Management Agencies	5.13	
577	2501-02-190-11-08-310-317-V	Assistance to District Water Management Agencies	0.01	
578	2501-02-190-11-08-310-318-V	Assistance to District Water Management Agencies	0.01	
579	2501-02-190-11-17-310-312-V	Assistance to Andhra Pradesh Drinking Water Supply Corporation	55,00.00	
580	2515-00-102-11-15-310-312-V	Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)	2.15	
581	2515-00-103-11-13-210-211-V	NTR Jalasiri	25,00.00	
Total State Development Schemes			804,96.60	
Total Revenue			3293,61.77	
Total PRR05-Rural Development Department			3293,61.77	
PRR06-Rural Water Supply Department				
Revenue				
Matching State Share of Centrally Assisted State Development Schemes				
582	2215-01-102-06-11-310-312-V	Swachh Bharat Mission (Grameen DWS)[AP160]	27,61.29	
Total Matching State Share of Centrally Assisted State Development Schemes			27,61.29	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
SNA - SPARSH (60:40)				
583	2215-01-102-27-11-310-312-V	Swachh Bharat Mission (Grameen DWS)[AP160]	119,18.08	
Total SNA - SPARSH (60:40)			119,18.08	
Total Revenue			146,79.37	
Capital				
Matching State Share of Centrally Assisted State Development Schemes				
584	4215-01-102-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[AP172]	411,17.20	
Total Matching State Share of Centrally Assisted State Development Schemes			411,17.20	
Rural Infrastructure Development Fund (RIDF)				
585	4215-01-102-07-15-530-531-V	Rural Water Supply Schemes under RIDF	15,20.00	
Total Rural Infrastructure Development Fund (RIDF)			15,20.00	
State Development Schemes				
586	4215-01-102-11-30-530-531-V	Rural Water Supply Schemes	3,38.52	
587	4215-01-102-11-31-530-531-V	NTR Sujala Sravanthi	6,82.46	
Total State Development Schemes			10,20.98	
Total Capital			436,58.18	
Total PRR06-Rural Water Supply Department			583,37.55	
SEI02-Employment and Training Department				
Revenue				
Central Assistance to State Development Schemes				
588	2230-03-101-12-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	13.83	
589	2230-03-102-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	1,56.81	
Total Central Assistance to State Development Schemes			1,70.64	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
Matching State Share of Centrally Assisted State Development Schemes			
590	2230-03-101-06-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	20.59
Total Matching State Share of Centrally Assisted State Development Schemes			20.59
State Development Schemes			
591	2230-03-101-11-04-110-111-V	Industrial Training Institutes	0.05
592	2230-03-101-11-04-130-131-V	Industrial Training Institutes	0.38
593	2230-03-101-11-04-130-135-V	Industrial Training Institutes	0.25
594	2230-03-101-11-04-130-136-V	Industrial Training Institutes	0.03
595	2230-03-101-11-04-130-138-V	Industrial Training Institutes	0.07
596	2230-03-101-11-04-140-141-V	Industrial Training Institutes	10.95
597	2230-03-101-11-04-300-301-V	Industrial Training Institutes	2,88.62
598	2230-03-101-11-04-300-302-V	Industrial Training Institutes	21.50
599	2230-03-101-11-04-310-317-V	Industrial Training Institutes	0.50
Total State Development Schemes			3,22.35
Total Revenue			5,13.58
Capital			
Rural Infrastructure Development Fund (RIDF)			
600	4250-00-203-07-76-520-521-V	Buildings for ITIs	15.60
601	4250-00-203-07-76-530-531-V	Buildings for ITIs	1,47.94
Total Rural Infrastructure Development Fund (RIDF)			1,63.54
State Development Schemes			
602	4250-00-203-11-76-520-521-V	Buildings for ITIs	2,75.00
603	4250-00-203-11-76-530-531-V	Buildings for ITIs	3,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total State Development Schemes			6,25.00	
Total Capital			7,88.54	
Total SEI02-Employment and Training Department			13,02.12	
SEI03-Technical Education Department				
Capital				
Rural Infrastructure Development Fund (RIDF)				
604	4202-02-104-07-74-530-531-V	Buildings	15,53.22	
Total Rural Infrastructure Development Fund (RIDF)			15,53.22	
State Development Schemes				
605	4202-02-104-11-12-520-521-V	Modernisation of Labs in Government Polytechnics	0.80	
606	4202-02-104-11-74-530-531-V	Buildings	8,26.60	
607	4202-02-105-11-17-530-531-V	Establishment of IIITs	20.00	
Total State Development Schemes			8,47.40	
Total Capital			24,00.62	
Total SEI03-Technical Education Department			24,00.62	
WDC02-Women Development and Child Welfare Department				
Revenue				
Central Assistance to State Development Schemes				
608	2235-02-102-12-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	7,47.42	
609	2235-02-102-12-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	4.86	
610	2235-02-102-12-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,66.96	
611	2235-02-102-12-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	93.67	
612	2235-02-102-12-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	2.04	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
613	2235-02-102-12-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	74.64
614	2235-02-102-12-09-020-023-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	2.40
615	2235-02-102-12-09-100-101-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	97.37
616	2235-02-102-12-09-100-102-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	0.90
617	2235-02-102-12-09-100-103-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	39.28
618	2235-02-102-12-09-100-106-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	4.56
619	2235-02-102-12-09-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3.97
620	2235-02-102-12-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	102,55.67
621	2235-02-102-12-09-310-318-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	0.22
622	2235-02-102-12-14-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	3.24
623	2235-02-102-12-14-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.02
624	2235-02-102-12-14-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.76
625	2235-02-102-12-14-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.05
626	2235-02-102-12-14-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01
627	2235-02-102-12-14-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01
628	2235-02-102-12-14-010-019-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.01
629	2235-02-102-12-14-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	63.82
630	2235-02-102-12-14-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	1.60
631	2235-02-102-12-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	18,44.68
632	2235-02-102-12-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	34,67.53
633	2235-02-102-12-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	52.78
634	2235-02-103-12-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	1,09.06
635	2235-02-103-12-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	3,53.43

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
636	2236-02-101-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	40.00
637	2236-02-101-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	138,41.09
Total Central Assistance to State Development Schemes			312,72.05
Matching State Share of Centrally Assisted State Development Schemes			
638	2235-02-102-06-09-010-011-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	41,17.16
639	2235-02-102-06-09-010-012-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	21.16
640	2235-02-102-06-09-010-013-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	10,71.43
641	2235-02-102-06-09-010-016-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	5,56.92
642	2235-02-102-06-09-010-017-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	5.60
643	2235-02-102-06-09-010-018-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,44.93
644	2235-02-102-06-09-020-021-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	16.04
645	2235-02-102-06-09-100-101-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,76.78
646	2235-02-102-06-09-100-102-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1.47
647	2235-02-102-06-09-100-103-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	2,75.00
648	2235-02-102-06-09-100-106-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	19.25
649	2235-02-102-06-09-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	1,74.71
650	2235-02-102-06-09-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	3,81.39
651	2235-02-102-06-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) [AP347]	82,21.64
652	2235-02-102-06-14-300-301-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	63.82
653	2235-02-102-06-14-300-302-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	0.75
654	2235-02-102-06-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	12,30.14
655	2235-02-102-06-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	11,76.96
656	2235-02-102-06-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	35.18

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
657	2235-02-103-06-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359	72.70
658	2235-02-103-06-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	2,35.62
659	2236-02-101-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	39.37
660	2236-02-101-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	138,41.09
Total Matching State Share of Centrally Assisted State Development Schemes			320,79.11
State Development Schemes			
661	2235-02-102-11-09-140-141-V	Integrated Child Development Service (ICDS)	13.99
662	2235-02-102-11-09-280-283-V	Integrated Child Development Service (ICDS)	343,34.48
663	2235-02-102-11-15-310-312-V	Girl Child Protection Scheme	20.00
664	2235-02-102-11-25-010-011-V	Andhra Pradesh State Commission for Protection of Child Rights	29.67
665	2235-02-102-11-25-010-012-V	Andhra Pradesh State Commission for Protection of Child Rights	0.34
666	2235-02-102-11-25-010-013-V	Andhra Pradesh State Commission for Protection of Child Rights	10.08
667	2235-02-102-11-25-010-016-V	Andhra Pradesh State Commission for Protection of Child Rights	6.16
668	2235-02-102-11-25-010-017-V	Andhra Pradesh State Commission for Protection of Child Rights	0.32
669	2235-02-102-11-25-010-018-V	Andhra Pradesh State Commission for Protection of Child Rights	2.36
670	2235-02-102-11-25-100-101-V	Andhra Pradesh State Commission for Protection of Child Rights	1.24
671	2235-02-102-11-25-100-103-V	Andhra Pradesh State Commission for Protection of Child Rights	1.38
672	2235-02-102-11-25-100-106-V	Andhra Pradesh State Commission for Protection of Child Rights	0.06
673	2235-02-102-11-25-130-131-V	Andhra Pradesh State Commission for Protection of Child Rights	0.02
674	2235-02-102-11-25-130-134-V	Andhra Pradesh State Commission for Protection of Child Rights	1.80
675	2235-02-102-11-25-130-135-V	Andhra Pradesh State Commission for Protection of Child Rights	0.20
676	2235-02-102-11-25-130-137-V	Andhra Pradesh State Commission for Protection of Child Rights	0.40
677	2235-02-102-11-25-130-138-V	Andhra Pradesh State Commission for Protection of Child Rights	0.04

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
678	2235-02-102-11-25-140-141-V	Andhra Pradesh State Commission for Protection of Child Rights	2.98
679	2235-02-102-11-25-290-297-V	Andhra Pradesh State Commission for Protection of Child Rights	52.80
680	2235-02-102-11-25-300-301-V	Andhra Pradesh State Commission for Protection of Child Rights	2.13
681	2235-02-102-11-25-300-302-V	Andhra Pradesh State Commission for Protection of Child Rights	3.41
682	2235-02-103-11-16-130-131-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
683	2235-02-103-11-16-130-135-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
684	2235-02-103-11-16-130-137-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
685	2235-02-103-11-16-280-282-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	15.20
686	2235-02-103-11-16-300-301-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	49.20
687	2235-02-103-11-16-300-302-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	12.19
688	2235-02-103-11-16-300-303-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
689	2235-02-103-11-16-310-316-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	3,00.00
690	2235-02-103-11-23-310-312-V	Assistance to A.P. Women Co-operative Finance Corporation	1,20.00
691	2235-02-103-11-24-010-011-V	State Commission for Women	16.50
692	2235-02-103-11-24-010-012-V	State Commission for Women	0.18
693	2235-02-103-11-24-010-013-V	State Commission for Women	4.01
694	2235-02-103-11-24-010-016-V	State Commission for Women	3.24
695	2235-02-103-11-24-010-017-V	State Commission for Women	0.04
696	2235-02-103-11-24-010-018-V	State Commission for Women	1.22
697	2235-02-103-11-24-100-101-V	State Commission for Women	0.84
698	2235-02-103-11-24-100-103-V	State Commission for Women	0.88
699	2235-02-103-11-24-100-106-V	State Commission for Women	0.44
700	2235-02-103-11-24-110-111-V	State Commission for Women	3.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
701	2235-02-103-11-24-130-131-V	State Commission for Women	0.04
702	2235-02-103-11-24-130-134-V	State Commission for Women	2.16
703	2235-02-103-11-24-130-135-V	State Commission for Women	0.80
704	2235-02-103-11-24-130-137-V	State Commission for Women	1.40
705	2235-02-103-11-24-130-138-V	State Commission for Women	0.02
706	2235-02-103-11-24-130-139-V	State Commission for Women	0.02
707	2235-02-103-11-24-140-141-V	State Commission for Women	5.01
708	2235-02-103-11-24-290-297-V	State Commission for Women	22.00
709	2235-02-103-11-24-300-301-V	State Commission for Women	3.36
710	2235-02-103-11-24-300-302-V	State Commission for Women	8.74
711	2235-02-103-11-24-300-303-V	State Commission for Women	0.40
712	2235-02-103-11-24-310-318-V	State Commission for Women	0.06
713	2236-02-101-11-12-230-231-V	Bala Sanjeevani	300,00.00
Total State Development Schemes			650,55.11
Total Revenue			1284,06.27
Capital			
Central Assistance to State Development Schemes			
714	4235-02-102-12-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA [AP360]	4,15.20
715	4235-02-102-12-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]	1,73.32
Total Central Assistance to State Development Schemes			5,88.52
Matching State Share of Centrally Assisted State Development Schemes			
716	4235-02-102-06-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA [AP360]	1,84.80
717	4235-02-102-06-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP [AP349]	3,20.32

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total Matching State Share of Centrally Assisted State Development Schemes			5,05.12	
Rural Infrastructure Development Fund (RIDF)				
718	4235-02-102-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	95.56	
Total Rural Infrastructure Development Fund (RIDF)			95.56	
State Development Schemes				
719	4235-02-103-11-04-530-531-V	Construction of Buildings for Anganwadi Centres	28.00	
Total State Development Schemes			28.00	
Total Capital			12,17.20	
Total WDC02-Women Development and Child Welfare Department			1296,23.47	
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens				
Revenue				
Central Assistance to State Development Schemes				
720	2235-02-104-12-11-310-312-V	Atal Vayo Abhyuday Yojana (AVYAY) - National Action Plan for Senior Citizens [AP307]	25.00	
721	2235-02-200-12-05-310-312-V	National Action Plan for Drug Demand Reduction (NAPDDR) [AP330]	1,25.00	
722	2235-60-101-12-09-310-312-V	Scheme for Implementation of Persons with Disabilities Act. 1995 [AP113]	2.00	
Total Central Assistance to State Development Schemes			1,52.00	
State Development Schemes				
723	2235-02-101-11-03-010-011-V	District Offices	40.35	
724	2235-02-101-11-03-010-012-V	District Offices	0.48	
725	2235-02-101-11-03-010-013-V	District Offices	12.26	
726	2235-02-101-11-03-010-016-V	District Offices	6.85	
727	2235-02-101-11-03-010-017-V	District Offices	0.25	
728	2235-02-101-11-03-010-018-V	District Offices	3.19	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
729	2235-02-101-11-03-100-101-V	District Offices	1.97
730	2235-02-101-11-03-100-103-V	District Offices	2.95
731	2235-02-101-11-03-100-106-V	District Offices	0.34
732	2235-02-101-11-03-110-111-V	District Offices	0.18
733	2235-02-101-11-03-130-131-V	District Offices	0.20
734	2235-02-101-11-03-130-134-V	District Offices	16.57
735	2235-02-101-11-03-130-135-V	District Offices	0.25
736	2235-02-101-11-03-130-136-V	District Offices	0.13
737	2235-02-101-11-03-130-137-V	District Offices	0.15
738	2235-02-101-11-03-130-138-V	District Offices	0.02
739	2235-02-101-11-03-130-139-V	District Offices	0.01
740	2235-02-101-11-03-140-141-V	District Offices	0.71
741	2235-02-101-11-03-160-161-V	District Offices	0.05
742	2235-02-101-11-03-160-162-V	District Offices	0.02
743	2235-02-101-11-03-210-211-V	District Offices	0.69
744	2235-02-101-11-03-210-212-V	District Offices	0.25
745	2235-02-101-11-03-230-231-V	District Offices	10.00
746	2235-02-101-11-03-230-232-V	District Offices	0.30
747	2235-02-101-11-03-230-233-V	District Offices	0.20
748	2235-02-101-11-03-250-251-V	District Offices	0.25
749	2235-02-101-11-03-250-252-V	District Offices	0.01
750	2235-02-101-11-03-250-253-V	District Offices	0.07
751	2235-02-101-11-03-250-254-V	District Offices	0.03

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
752	2235-02-101-11-03-250-255-V	District Offices	0.08
753	2235-02-101-11-03-250-256-V	District Offices	0.13
754	2235-02-101-11-03-280-285-V	District Offices	0.03
755	2235-02-101-11-03-300-301-V	District Offices	2.00
756	2235-02-101-11-03-300-302-V	District Offices	40.51
757	2235-02-101-11-03-500-504-V	District Offices	0.58
758	2235-02-101-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	4,25.00
759	2235-02-101-11-39-310-312-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	7.50
760	2235-02-101-11-40-310-312-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	3,50.00
761	2235-02-101-11-47-110-111-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.05
762	2235-02-101-11-47-130-135-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.06
763	2235-02-101-11-47-130-137-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.04
764	2235-02-101-11-47-160-161-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.03
765	2235-02-101-11-47-210-211-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.50
766	2235-02-101-11-47-210-212-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.05
767	2235-02-101-11-47-230-231-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	2.00
768	2235-02-101-11-47-230-233-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.03
769	2235-02-101-11-47-250-251-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.30
770	2235-02-101-11-47-250-253-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.05
771	2235-02-101-11-47-300-301-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	6.85
772	2235-02-101-11-47-300-302-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	2.62
773	2235-02-101-11-53-200-202-V	Implementation of National Policy for Older Persons	10.00
774	2235-02-101-11-54-200-202-V	Sports Meet of Persons with Differently Abled	25.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
775	2235-02-101-11-58-310-312-V	Establishment of Study Circles for Differently Abled students	12.50
776	2235-02-101-11-59-130-131-V	Establishment of Homes for Visually Challenged	0.03
777	2235-02-101-11-59-130-135-V	Establishment of Homes for Visually Challenged	0.18
778	2235-02-101-11-59-130-136-V	Establishment of Homes for Visually Challenged	0.18
779	2235-02-101-11-59-130-137-V	Establishment of Homes for Visually Challenged	0.30
780	2235-02-101-11-59-140-141-V	Establishment of Homes for Visually Challenged	5.10
781	2235-02-101-11-59-160-161-V	Establishment of Homes for Visually Challenged	0.02
782	2235-02-101-11-59-160-162-V	Establishment of Homes for Visually Challenged	0.03
783	2235-02-101-11-59-210-211-V	Establishment of Homes for Visually Challenged	2.50
784	2235-02-101-11-59-210-212-V	Establishment of Homes for Visually Challenged	0.37
785	2235-02-101-11-59-210-218-V	Establishment of Homes for Visually Challenged	0.27
786	2235-02-101-11-59-230-231-V	Establishment of Homes for Visually Challenged	10.38
787	2235-02-101-11-59-250-251-V	Establishment of Homes for Visually Challenged	1.00
788	2235-02-101-11-59-250-253-V	Establishment of Homes for Visually Challenged	0.14
789	2235-02-101-11-59-500-504-V	Establishment of Homes for Visually Challenged	1.50
790	2235-02-101-11-61-310-312-V	Implementation of Transgender Welfare Policy	62.50
791	2235-02-101-11-62-330-331-V	Fuel Subsidy	6.50
Total State Development Schemes			10,75.64
Total Revenue			12,27.64
Capital			
State Development Schemes			
792	4235-02-101-11-05-530-531-V	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	20.14
Total State Development Schemes			20.14

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
Total Capital			20.14	
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			12,47.78	
YTC02-Cultural Affairs Department				
Capital				
State Development Schemes				
793	4202-04-051-11-10-530-531-V	Construction of Auditoriums	25.00	
Total State Development Schemes			25.00	
Total Capital			25.00	
Total YTC02-Cultural Affairs Department			25.00	
YTC04-Youth Services Department				
Revenue				
State Development Schemes				
794	2204-00-001-11-06-010-011-V	Youth Welfare Schemes	2.63	
795	2204-00-001-11-06-010-012-V	Youth Welfare Schemes	0.03	
796	2204-00-001-11-06-010-013-V	Youth Welfare Schemes	0.75	
797	2204-00-001-11-06-010-016-V	Youth Welfare Schemes	0.60	
798	2204-00-001-11-06-010-017-V	Youth Welfare Schemes	0.05	
799	2204-00-001-11-06-010-018-V	Youth Welfare Schemes	0.10	
800	2204-00-001-11-06-010-019-V	Youth Welfare Schemes	0.03	
801	2204-00-001-11-06-100-101-V	Youth Welfare Schemes	0.43	
802	2204-00-001-11-06-100-103-V	Youth Welfare Schemes	0.24	
803	2204-00-001-11-06-100-106-V	Youth Welfare Schemes	0.18	
804	2204-00-001-11-06-310-311-V	Youth Welfare Schemes	4,35.59	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25				(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2024-25	
1	2	3	4	
805	2204-00-001-11-06-310-312-V	Youth Welfare Schemes	20.07	
Total State Development Schemes			4,60.70	
Total Revenue			4,60.70	
Total YTC04-Youth Services Department			4,60.70	

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2024-25

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2024-25
1	2	3	4
	Revenue	Central Assistance to State Development Schemes	5731,82.45
		Finance Commission Grants	706,89.02
		Matching State Share of Centrally Assisted State Development Schemes	3495,02.03
		SNA - SPARSH (100%)	9,38.57
		SNA - SPARSH (50:50)	40.81
		SNA - SPARSH (60:40)	120,20.57
		SNA-SPARSH (75:25)	0.01
		State Development Schemes	24882,31.50
		Sub Total	34946,04.96
	Capital	Central Assistance to State Development Schemes	490,30.89
		Externally Aided Projects	1502,27.93
		Matching State Share of Centrally Assisted State Development Schemes	742,07.48
		Rural Infrastructure Development Fund (RIDF)	562,56.39
		SNA - SPARSH (60:40)	13,36.98
		State Development Schemes	751,30.15
		Sub Total	4061,89.82
		Total	39007,94.78